

**2010 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Adj Base and Sen Sub**

Numbers Only
Differences Only

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Pioneer Homes													
Pioneer Homes													
Federal Receipts for Veteran's Per Diem Payments	Sen Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			50.0										
1004 Gen Fund (UGF)			-50.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Behavioral Health													
AK Fetal Alcohol Syndrome Program													
MH Trust: AK MH/Alc Bd-Increased Access to FASD Treatment Svcs Rural AK	Sen Sub	Inc	228.6	0.0	0.0	0.0	0.0	0.0	228.6	0.0	0	0	0
1037 GF/MH (UGF)			228.6										
Reverse MH Trust: AK MH/Alc Bd-Increased Access to FASD Treatment Svcs Rural AK	Sen Sub	Dec	-228.6	0.0	0.0	0.0	0.0	0.0	-228.6	0.0	0	0	0
1037 GF/MH (UGF)			-228.6										
MH Trust: AK MH/Alc Bd-FASD Treatment Svcs in Juneau, Kenai, Sitka, and Bethel be expanded	Sen Sub	Inc	400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
1037 GF/MH (UGF)			400.0										
* Allocation Difference *			400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
Alcohol Safety Action Program (ASAP)													
MH Trust: Dis Justice - Grant 569.05 AK Safety Action Pgm Therapeutic Case Management and Monitoring Treatment	Sen Sub	IncOTI	138.0	113.0	10.0	10.0	5.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			138.0										
* Allocation Difference *			138.0	113.0	10.0	10.0	5.0	0.0	0.0	0.0	0	0	0
Behavioral Health Grants													
MH Trust: Dis Justice - Specialized Treatment Unit (Clitheroe)	Sen Sub	Inc	1,200.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0.0	0	0	0
1037 GF/MH (UGF)			1,200.0										
MH Trust: Dis Justice - Maintain Treatment Capacity Therapeutic Court Participants w/ Co-occurring Disorders	Sen Sub	Inc	75.0	0.0	0.0	0.0	0.0	0.0	75.0	0.0	0	0	0
1037 GF/MH (UGF)			75.0										
MH Trust: Dis Justice - Detox and Treatment Capacity as alternatives to protective custody holds	Sen Sub	Inc	518.3	0.0	0.0	0.0	0.0	0.0	518.3	0.0	0	0	0
1037 GF/MH (UGF)			518.3										
MH Trust: AK MH/Alc Bd-Substance Abuse Treatment for Pregnant Women	Sen Sub	Inc	500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
1037 GF/MH (UGF)			500.0										

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Behavioral Health (continued)													
Behavioral Health Grants (continued)													
MH Trust: Housing - Grant 1377.03 Assisted living home training and targeted capacity for development	Sen Sub	IncOTI	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1092 MHTAAR (Other)			100.0										
MH Trust: Dis Justice - Grant 1380.02 Pre-Development for Sleep Off Alternatives in Targeted Communities (Nome)	Sen Sub	IncOTI	100.0	0.0	15.0	0.0	0.0	0.0	85.0	0.0	0	0	0
1092 MHTAAR (Other)			100.0										
AMD: Transfer Out FY09 Increment to Community Action Prevention & Early Intervention	Sen Sub	TrOut	-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
1037 GF/MH (UGF)			-500.0										
Detox and Treatment Capacity as Alternative to Protective Custody Holds	Sen Sub	Inc	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1037 GF/MH (UGF)			300.0										
Funding for Soteria House, a healing alternative for adults newly diagnosed with mental illness	Sen Sub	Inc	375.0	0.0	0.0	0.0	0.0	0.0	375.0	0.0	0	0	0
1037 GF/MH (UGF)			375.0										
Funding to Clear Waiting List for Methadone Clinics in Anchorage and Fairbanks	Sen Sub	Inc	160.0	0.0	0.0	0.0	0.0	0.0	160.0	0.0	0	0	0
1004 Gen Fund (UGF)			160.0										
* Allocation Difference *			2,828.3	0.0	15.0	0.0	0.0	0.0	2,813.3	0.0	0	0	0
Behavioral Health Administration													
Maintain Existing Tobacco Enforcement and Education Program	Sen Sub	Inc	175.0	60.0	20.0	95.0	0.0	0.0	0.0	0.0	0	0	0
1168 Tob ED/CES (DGF)			175.0										
MH Trust Workforce Dev - PhD Internship Consortium (AK-PIC)	Sen Sub	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			100.0										
MH Trust: BTKH - Grant 2465.01 Tribal/rural system development	Sen Sub	Inc	200.0	150.0	50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			200.0										
MH Trust Workforce Dev - Grant 2709 DBH/UAA/UAF PhD Student Partnership	Sen Sub	IncOTI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			50.0										
MH Trust: BTKH - Grant 2465.01 Tribal/rural system development	Sen Sub	IncOTI	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			200.0										
MH Trust: Housing - Grant 383.06 Office of Integrated Housing	Sen Sub	IncOTI	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			200.0										
MH Trust: BTKH - Grant 2463.01 Technical Assistance	Sen Sub	IncOTI	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			100.0										

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Behavioral Health (continued)													
Behavioral Health Administration (continued)													
MH Trust: BTKH - Grant 1391.03 Tool kit development and expand school-based services capacity via contract	Sen Sub	IncOTI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			50.0										
AMD: MH Trust: AMHB/ABADA - Psychiatric Emergency Services, DES/DET Expansion	Sen Sub	IncOTI	200.0	150.0	50.0	0.0	0.0	0.0	0.0	0.0	0	0	1
1092 MHTAAR (Other)			200.0										
* Allocation Difference *			1,275.0	560.0	120.0	595.0	0.0	0.0	0.0	0.0	0	0	1
Community Action Prevention & Intervention Grants													
AMD: Transfer in FY09 Increment from Behavioral Health Grants component	Sen Sub	TrIn	500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
1037 GF/MH (UGF)			500.0										
* Allocation Difference *			500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
Rural Services and Suicide Prevention													
Funding for suicide reponse and postvention resources	Sen Sub	Inc	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1180 A/D T&P Fd (DGF)			200.0										
Training and technical assistance funding	Sen Sub	Inc	80.0	0.0	0.0	0.0	0.0	0.0	80.0	0.0	0	0	0
1180 A/D T&P Fd (DGF)			80.0										
* Allocation Difference *			280.0	0.0	0.0	0.0	0.0	0.0	280.0	0.0	0	0	0
Psychiatric Emergency Services													
MH Trust: AMHB/ABADA - Grant 2464.01 Designated Evaluation and Treatment Expansion	Sen Sub	IncOTI	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			300.0										
* Allocation Difference *			300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
Services to the Seriously Mentally Ill													
MH Trust: Housing - Grant 604.05 Department of Corrections discharge incentive grants	Sen Sub	IncOTI	350.0	0.0	0.0	0.0	0.0	0.0	350.0	0.0	0	0	0
1092 MHTAAR (Other)			350.0										
MH Trust: Housing - Grant 575.05 Bridge Home Pilot Project	Sen Sub	IncOTI	750.0	0.0	0.0	0.0	0.0	0.0	750.0	0.0	0	0	0
1092 MHTAAR (Other)			750.0										
* Allocation Difference *			1,100.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0.0	0	0	0
Services for Severely Emotionally Disturbed Youth													
MH Trust: BTKH - Grant 1392.03 Community Behavioral Health Centers Outpatient & Emergency Residential Services & Training	Sen Sub	Inc	500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
1037 GF/MH (UGF)			500.0										

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Behavioral Health (continued)													
Services for Severely Emotionally Disturbed Youth (continued)													
MH Trust: BTKH - Grant 2466.01 Transitional Aged Youth	Sen Sub	Inc	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1037 GF/MH (UGF)			100.0										
Additional Funding for MH Trust: BTKH - Individualized Services	Sen Sub	Inc	400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
1037 GF/MH (UGF)			400.0										
MH Trust: BTKH - Grant 1390.03 Expansion of school-based services capacity via grants	Sen Sub	Inc	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1037 GF/MH (UGF)			200.0										
MH Trust: BTKH - Grant 1392.03 Community Behavioral Health Centers Outpatient & Emergency Residential Services & Training	Sen Sub	IncOTI	450.0	0.0	0.0	0.0	0.0	0.0	450.0	0.0	0	0	0
1092 MHTAAR (Other)			450.0										
MH Trust: BTKH - Grant 2466.01 Transitional Aged Youth	Sen Sub	IncOTI	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1092 MHTAAR (Other)			100.0										
MH Trust: BTKH - Grant 1390.03 Expansion of school-based services capacity via grants	Sen Sub	IncOTI	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1092 MHTAAR (Other)			200.0										
MH Trust: BTKH - 1389.03 Crisis Bed Stabilization - Anchorage and statewide	Sen Sub	IncOTI	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1092 MHTAAR (Other)			150.0										
MH Trust: BTKH - Grant 1388.03 Peer Navigator Program	Sen Sub	IncOTI	175.0	0.0	0.0	0.0	0.0	0.0	175.0	0.0	0	0	0
1092 MHTAAR (Other)			175.0										
Additional Peer Navigator Program Funding	Sen Sub	Inc	275.0	0.0	0.0	0.0	0.0	0.0	275.0	0.0	0	0	0
1037 GF/MH (UGF)			275.0										
* Allocation Difference *			2,550.0	0.0	0.0	0.0	0.0	0.0	2,550.0	0.0	0	0	0
Alaska Psychiatric Institute													
Reflect Interagency Receipts for Medicaid-Eligible Clients	Sen Sub	Inc	3,900.0	650.0	0.0	1,750.0	0.0	0.0	1,500.0	0.0	0	0	0
1007 I/A Rcpts (Other)			3,900.0										
MH Trust Workforce Dev - API Psychiatry Residency Training	Sen Sub	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			300.0										
MH Trust Cont - Grant 2467.01 IMPACT model of treating depression	Sen Sub	IncOTI	70.0	0.0	0.0	70.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			70.0										
MH Trust: BTKH - Grant 2708 Child Psychiatrist	Sen Sub	IncOTI	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
1092 MHTAAR (Other)			50.0										
* Allocation Difference *			4,320.0	650.0	0.0	2,120.0	0.0	0.0	1,550.0	0.0	0	0	0

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Behavioral Health (continued)													
Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse													
MH Trust: BTKH - Grant 606.05 Strong family voice: parent and youth involved via AMHB	Sen Sub	IncOTI	50.0	0.0	50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			50.0										
MH Trust: Cont - Grant 605.05 ABADA/AMHB joint staffing	Sen Sub	IncOTI	418.8	232.6	75.0	90.3	20.9	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			418.8										
* Allocation Difference *			468.8	232.6	125.0	90.3	20.9	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			14,160.1	1,555.6	270.0	3,115.3	25.9	0.0	9,193.3	0.0	0	0	1
Children's Services													
Children's Services Management													
Decrease Unrealizable Interagency Receipts for Medicaid School Based Claims	Sen Sub	Dec	-165.0	0.0	0.0	-165.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-165.0										
Delete Unrealizable Federal Receipts Authority	Sen Sub	Dec	-750.0	-200.0	0.0	-550.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-750.0										
Delete Unrealizable Interagency Receipt Authority	Sen Sub	Dec	-283.5	-283.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-283.5										
Replace unrealizable interagency receipts due to the loss of Medicaid School Based Claims funding	Sen Sub	Inc	165.0	0.0	0.0	165.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			165.0										
Job Training and University of Alaska tuition waivers and foster parent recruitment and notification	Sen Sub	Inc	175.0	0.0	0.0	0.0	0.0	0.0	0.0	175.0	0	0	0
1004 Gen Fund (UGF)			175.0										
* Allocation Difference *			-858.5	-483.5	0.0	-550.0	0.0	0.0	0.0	175.0	0	0	0
Front Line Social Workers													
Replace Disproportionate Levels of Federal Authorization	Sen Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-900.0										
1004 Gen Fund (UGF)			900.0										
Decrease Unrealizable Medicaid School Based Claims	Sen Sub	Dec	-955.3	0.0	0.0	-955.3	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-955.3										
Delete Unrealizable Interagency and Statutory Designated Program Receipts	Sen Sub	Dec	-953.2	-953.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-694.7										
1108 Stat Desig (Other)			-258.5										
Replace unrealizable interagency receipts due to the loss of Medicaid School Based Claims funding	Sen Sub	Inc	955.3	0.0	0.0	955.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			955.3										

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Children's Services (continued)												
Front Line Social Workers (continued)												
* Allocation Difference *			-953.2	-953.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Family Preservation												
MH Trust: BTKH - 1926.02 Foster Parent & Parent Recruitment training & support	Sen Sub	Inc	150.0	0.0	0.0	37.0	0.0	113.0	0.0	0	0	0
1037 GF/MH (UGF)			150.0									
MH Trust: BTKH - 1926.02 Foster Parent & Parent Recruitment training & support	Sen Sub	IncOTI	275.0	0.0	0.0	65.0	0.0	210.0	0.0	0	0	0
1092 MHTAAR (Other)			275.0									
* Allocation Difference *			425.0	0.0	0.0	102.0	0.0	323.0	0.0	0	0	0
Foster Care Augmented Rate												
Housing assistance for youth after exhausting short-term rental help currently offered by the Independent Living Prgm	Sen Sub	Inc	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
1004 Gen Fund (UGF)			100.0									
* Allocation Difference *			100.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
Foster Care Special Need												
Permit foster youth who move between placements to stay in their original school for the remainder of the school term	Sen Sub	Inc	80.0	0.0	0.0	0.0	0.0	0.0	80.0	0	0	0
1004 Gen Fund (UGF)			80.0									
* Allocation Difference *			80.0	0.0	0.0	0.0	0.0	0.0	80.0	0	0	0
Infant Learning Program Grants												
MH Trust: BTKH - Grant 1393.03 Early childhood comprehensive system grants	Sen Sub	IncOTI	75.0	0.0	0.0	0.0	0.0	75.0	0.0	0	0	0
1092 MHTAAR (Other)			75.0									
MH Trust: BTKH - Grant 2550.01 Clinician to work w/ Head Start & Day Care Centers	Sen Sub	IncOTI	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			100.0									
MH Trust: Gov Cncl - 1207.03 Behavior Intervention and Supports for Early Childhood System	Sen Sub	IncOTI	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			80.0									
Early Childhood Mental Health Program funding	Sen Sub	Inc	175.0	0.0	0.0	0.0	0.0	0.0	175.0	0	0	0
1037 GF/MH (UGF)			175.0									
* Allocation Difference *			430.0	0.0	0.0	180.0	0.0	75.0	175.0	0	0	0
Children's Trust Programs												
Delete Unrealizable Interagency Receipt Authority	Sen Sub	Dec	-40.0	0.0	0.0	-40.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-40.0									

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Children's Services (continued)												
Children's Trust Programs (continued)												
* Allocation Difference *			-40.0	0.0	0.0	-40.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-816.7	-1,436.7	0.0	-308.0	0.0	0.0	398.0	530.0	0	0
Health Care Services												
Health Facilities Survey												
Stabilize the Health Facility Survey Budget	Sen Sub	Inc	260.0	0.0	0.0	260.0	0.0	0.0	0.0	0.0	0	0
1004 Gen Fund (UGF)			260.0									
Increased Capacity for Health Facilities Survey	Sen Sub	Inc	187.5	168.7	0.0	0.0	18.8	0.0	0.0	0.0	0	0
1002 Fed Rcpts (Fed)			112.5									
1003 G/F Match (UGF)			75.0									
* Allocation Difference *			447.5	168.7	0.0	260.0	18.8	0.0	0.0	0.0	0	0
Medical Assistance Administration												
Reflect Unbudgeted CIP Receipts for the Medicaid Management Information System (MMIS) Project	Sen Sub	Inc	970.2	415.4	76.7	466.1	12.0	0.0	0.0	0.0	0	0
1061 CIP Rcpts (Other)			970.2									
Reflect CIP Receipts for the Electronic Health Record System	Sen Sub	Inc	287.5	287.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0
1061 CIP Rcpts (Other)			287.5									
* Allocation Difference *			1,257.7	702.9	76.7	466.1	12.0	0.0	0.0	0.0	0	0
Rate Review												
Maintain, Improve, and Design New Financial and Payment Rate Systems	Sen Sub	Inc	375.0	178.9	0.0	160.4	35.7	0.0	0.0	0.0	0	0
1002 Fed Rcpts (Fed)			187.5									
1003 G/F Match (UGF)			187.5									
* Allocation Difference *			375.0	178.9	0.0	160.4	35.7	0.0	0.0	0.0	0	0
Health Planning and Infrastructure												
Replace Unrealizable Federal Receipts for Core Services	Sen Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
1002 Fed Rcpts (Fed)			-475.1									
1004 Gen Fund (UGF)			475.1									
Decrease Federal Receipt Authority from Expired Grants	Sen Sub	Dec	-1,000.0	0.0	0.0	-500.0	0.0	0.0	-500.0	0.0	0	0
1002 Fed Rcpts (Fed)			-1,000.0									
MH Trust: Cont - Grant 120.06 Comprehensive Integrated Mental Health Plan	Sen Sub	IncOTI	117.0	112.7	1.0	1.3	2.0	0.0	0.0	0.0	0	0
1092 MHTAAR (Other)			117.0									
MH Trust Workforce - Grant 1383.03 Loan Repayment	Sen Sub	IncOTI	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0
1092 MHTAAR (Other)			200.0									
ARRA Funding for State Primary Care Offices	Sen Sub	IncOTI	36.1	28.4	0.0	7.5	0.2	0.0	0.0	0.0	0	0
1212 Stimulus09 (Fed)			36.1									

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Health Care Services (continued)													
Health Planning and Infrastructure (continued)													
AMD: Statutory Designated Program Receipts for Federal Match for Student Loan Repayment Program	Sen Sub	Inc	700.0	0.0	0.0	700.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			700.0										
AMD: MH Trust Workforce - Grant 1383.03 Loan Repayment Extension	Sen Sub	Inc	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1092 MHTAAR (Other)			150.0										
AMD: Statutory Designated Program Receipts for Children's Health Improvement Program Reinvestment Act (CHIPRA)	Sen Sub	Inc	1,110.0	250.0	10.0	300.0	20.0	0.0	530.0	0.0	0	0	0
1108 Stat Desig (Other)			1,110.0										
Improve Access to Medicare for Alaska Seniors by Off-Setting the Cost of Low Medicare Reimbursement Rates	Sen Sub	Inc	51.0	0.0	0.0	0.0	0.0	0.0	51.0	0.0	0	0	0
1004 Gen Fund (UGF)			51.0										
* Allocation Difference *			1,364.1	391.1	11.0	708.8	22.2	0.0	231.0	0.0	0	0	0
** Appropriation Difference **			3,444.3	1,441.6	87.7	1,595.3	88.7	0.0	231.0	0.0	0	0	0
Juvenile Justice													
McLaughlin Youth Center													
MH Trust: Dis Justice -Grant 1386.03 Increase Mental Health Clinical Capacity in Juvenile Justice Facilities	Sen Sub	Inc	189.2	189.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			189.2										
* Allocation Difference *			189.2	189.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Youth Facility													
Reduce Federal Authority Due to the Completion of the Re-Entry Grant Initiative	Sen Sub	Dec	-54.1	-54.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
1002 Fed Rcpts (Fed)			-54.1										
* Allocation Difference *			-54.1	-54.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Johnson Youth Center													
Reduce Federal Authorization Due to Completion of the Federal Re-Entry Initiative Grant	Sen Sub	Dec	-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
1002 Fed Rcpts (Fed)			-50.0										
* Allocation Difference *			-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Probation Services													
Replace Statutorily Designated Program Receipts from Municipality of Anchorage	Sen Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			142.0										
1108 Stat Desig (Other)			-142.0										

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Juvenile Justice (continued)													
Probation Services (continued)													
Reflect Reimbursable Service Agreement from Dept of Labor for the Workforce Investment Act Grant	Sen Sub	Inc	150.0	45.0	8.0	45.0	12.0	0.0	40.0	0.0	0	0	0
1007 I/A Rcpts (Other) 150.0													
Juvenile Justice Evidence Based Program funding	Sen Sub	Inc	115.0	0.0	0.0	0.0	0.0	0.0	0.0	115.0	1	0	0
1004 Gen Fund (UGF) 115.0													
* Allocation Difference *			265.0	45.0	8.0	45.0	12.0	0.0	40.0	115.0	1	0	0
Delinquency Prevention													
Delete Unrealizable Federal Revenue Authorization	Sen Sub	Dec	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -500.0													
* Allocation Difference *			-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
Youth Courts													
Funding to offset increased operating expenses and a decrease in federal funding	Sen Sub	Inc	150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
1004 Gen Fund (UGF) 150.0													
* Allocation Difference *			150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
** Appropriation Difference **			0.1	130.1	8.0	-455.0	12.0	0.0	40.0	265.0	1	0	-2
Public Assistance													
Adult Public Assistance													
Adult Public Assistance Enrollment Growth	Sen Sub	Inc	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1004 Gen Fund (UGF) 150.0													
AMD: Adult Public Assistance Enrollment Growth	Sen Sub	Inc	1,500.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,500.0													
* Allocation Difference *			1,650.0	0.0	0.0	0.0	0.0	0.0	1,650.0	0.0	0	0	0
General Relief Assistance													
Increased Burial Costs for Indigent Alaskans	Sen Sub	Inc	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1004 Gen Fund (UGF) 100.0													
* Allocation Difference *			100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
Senior Benefits Payment Program													
Restore Funding to Meet Original Senior Benefits Enrollment Projections	Sen Sub	Inc	850.0	0.0	0.0	0.0	0.0	0.0	850.0	0.0	0	0	0
1004 Gen Fund (UGF) 850.0													
* Allocation Difference *			850.0	0.0	0.0	0.0	0.0	0.0	850.0	0.0	0	0	0
Public Assistance Field Services													
Discontinuation of the Family Self Sufficiency Program	Sen Sub	Dec	-90.5	-90.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Public Assistance (continued)													
Public Assistance Field Services (continued)													
Discontinuation of the Family Self Sufficiency Program (continued)													
			1007 I/A Rcpts (Other)	-90.5									
			* Allocation Difference *	-90.5	-90.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Women, Infants and Children													
	Sen Sub	Inc0TI	ARRA Funding for State Agency Model (SAM) Management Information System	961.2	0.0	24.0	937.2	0.0	0.0	0.0	0	0	0
			1212 Stimulus09 (Fed)	961.2									
			* Allocation Difference *	961.2	0.0	24.0	937.2	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	3,470.7	-90.5	24.0	937.2	0.0	2,600.0	0.0	0	0	0
Public Health													
Nursing													
	Sen Sub	Inc	Maintaining Local Control of Essential Public Health Services: Stabilize Funding to Public Health Nursing Grantees	1,000.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
			1004 Gen Fund (UGF)	1,000.0									
	Sen Sub	Dec	Discontinue Medicaid Administrative Claims Reimbursable Service Agreement	-4,000.0	-2,000.0	-250.0	-1,150.0	-200.0	0.0	-400.0	0.0	0	0
			1007 I/A Rcpts (Other)	-4,000.0									
			* Allocation Difference *	-3,000.0	-2,000.0	-250.0	-1,150.0	-200.0	0.0	600.0	0.0	0	0
Women, Children and Family Health													
	Sen Sub	Dec	Decrease Medicaid School Based Administrative Claims Funding	-347.8	0.0	0.0	-347.8	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other)	-347.8									
	Sen Sub	Inc0TI	MH Trust: Workforce Dev - Grant 1452.02 Autism capacity building	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0	0	0
			1092 MHTAAR (Other)	75.0									
	Sen Sub	Inc	Replace unrealizable interagency receipts due to the loss of Medicaid School Based Claims funding	347.8	0.0	0.0	347.8	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	347.8									
			* Allocation Difference *	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0	0	0
Chronic Disease Prevention and Health Promotion													
	Sen Sub	Inc0TI	AMD: ARRA Funding for Prevention and Wellness	414.5	103.3	15.4	294.6	1.2	0.0	0.0	0	0	0
			1212 Stimulus09 (Fed)	414.5									
	Sen Sub	Inc0TI	AMD: ARRA funding for Communities Putting Prevention to Work	2,856.3	281.4	27.3	252.8	2.4	0.0	2,292.4	0.0	0	0
			1212 Stimulus09 (Fed)	2,856.3									
			* Allocation Difference *	3,270.8	384.7	42.7	547.4	3.6	0.0	2,292.4	0.0	0	2

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Public Health (continued)													
Epidemiology													
ARRA funding for Healthcare-Associated Infections (HAI) Prevention	Sen Sub	IncOTI	144.0	112.5	5.0	23.5	3.0	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed)			144.0										
* Allocation Difference *			144.0	112.5	5.0	23.5	3.0	0.0	0.0	0.0	0	0	0
State Medical Examiner													
Phase I of State Medical Examiner's Office Reforms: To Maintain Services	Sen Sub	Inc	300.0	159.0	15.0	126.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
* Allocation Difference *			300.0	159.0	15.0	126.0	0.0	0.0	0.0	0.0	0	0	0
Tobacco Prevention and Control													
Empowering Alaskans to Take Personal Responsibility: Sustained Progress in Tobacco Prevention and Control	Sen Sub	Inc	400.0	0.0	0.0	40.0	0.0	0.0	360.0	0.0	0	0	0
1168 Tob ED/CES (DGF)			400.0										
* Allocation Difference *			400.0	0.0	0.0	40.0	0.0	0.0	360.0	0.0	0	0	0
** Appropriation Difference **			1,189.8	-1,343.8	-187.3	-338.1	-193.4	0.0	3,252.4	0.0	0	0	2
Senior and Disabilities Services													
General Relief/Temporary Assisted Living													
AMD: Additional Funds for General Relief Component	Sen Sub	Inc	3,800.0	0.0	0.0	0.0	0.0	0.0	3,800.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,800.0										
* Allocation Difference *			3,800.0	0.0	0.0	0.0	0.0	0.0	3,800.0	0.0	0	0	0
Senior and Disabilities Services Administration													
Home and Community Based (HCB) Waiver Compliance	Sen Sub	Inc	1,000.0	890.0	110.0	0.0	0.0	0.0	0.0	0.0	0	1	0
1002 Fed Rcpts (Fed)			500.0										
1003 G/F Match (UGF)			500.0										
MH Trust: Brain Injury - 2468.01 Traumatic Brain Injury Service Coordination	Sen Sub	Inc	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			200.0										
MH Trust: Housing - Grant 68.07 Rural long term care development	Sen Sub	IncOTI	140.0	63.0	14.0	60.2	2.8	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			140.0										
Additional Funding for MH Trust: Brain Injury - 2468.01 Traumatic Brain Injury Service Coordination	Sen Sub	IncOTI	250.0	207.5	0.0	0.0	0.0	0.0	42.5	0.0	0	0	0
1092 MHTAAR (Other)			250.0										
AMD: Transfer PCN 06-0515 from Admin Support Svcs	Sen Sub	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
AMD: Reverse Transfer of PCN 06-0117 from Admin Support Svcs	Sen Sub	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

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Senior and Disabilities Services (continued)													
Senior and Disabilities Services Administration (continued)													
AMD: Additional Resources Required for Compliance with the Corrective Action Plan Mandated by CMS	Sen Sub	Inc	942.0	550.0	140.0	160.0	60.0	32.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			424.0										
1003 G/F Match (UGF)			423.0										
1004 Gen Fund (UGF)			95.0										
* Allocation Difference *			2,532.0	1,910.5	264.0	220.2	62.8	32.0	42.5	0.0	0	1	0
Senior Community Based Grants													
MH Trust: ACoA - Grant 1927.02 Aging and Disability Resource Centers	Sen Sub	IncOTI	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			125.0										
* Allocation Difference *			125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
Community Developmental Disabilities Grants													
MH Trust: Benef Projects - Grant 124.06 Mini grants for beneficiaries with disabilities	Sen Sub	IncOTI	227.5	0.0	0.0	0.0	0.0	0.0	227.5	0.0	0	0	0
1092 MHTAAR (Other)			227.5										
Intensive support and intervention services for AMHT beneficiaries at risk of institutionalization	Sen Sub	Inc	162.5	0.0	0.0	0.0	0.0	0.0	0.0	162.5	0	0	0
1004 Gen Fund (UGF)			162.5										
* Allocation Difference *			390.0	0.0	0.0	0.0	0.0	0.0	227.5	162.5	0	0	0
Commission on Aging													
MH Trust: Cont - Grant 151.06 ACOA Planner	Sen Sub	IncOTI	87.3	87.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			87.3										
* Allocation Difference *			87.3	87.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Governor's Council on Disabilities and Special Education													
MH Trust: Workforce Dev - Grant 1381.03 "Grow your own" recruitment strategy for youth	Sen Sub	IncOTI	10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			10.0										
MH Trust: Benef Projects - Grant 2713 Peer operated services	Sen Sub	IncOTI	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
1092 MHTAAR (Other)			50.0										
MH Trust: Cont - Grant 105.06 Research Analyst III	Sen Sub	IncOTI	103.4	103.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			103.4										
MH Trust: Benef Projects - Grant 200.07 Microenterprise capital	Sen Sub	IncOTI	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1092 MHTAAR (Other)			100.0										
MH Trust: Workforce Dev - Grant 2344.03 Workforce Dev, Marketing, Recruitment & Conferences	Sen Sub	IncOTI	175.0	0.0	0.0	175.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			175.0										

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Senior and Disabilities Services (continued)													
Governor's Council on Disabilities and Special Education (continued)													
* Allocation Difference *			438.4	103.4	0.0	185.0	0.0	0.0	150.0	0.0	0	0	0
** Appropriation Difference **			7,372.7	2,101.2	264.0	530.2	62.8	32.0	4,220.0	162.5	0	1	0
Departmental Support Services													
Commissioner's Office													
Replace Unrealizable Interagency Receipts from Health Care Services	Sen Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			175.0										
1007 I/A Rcpts (Other)			-175.0										
Correct Unrealizable Fund Sources in the Health Insurance increases for Noncovered Employees	Sen Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11.4										
1007 I/A Rcpts (Other)			-9.3										
1108 Stat Desig (Other)			-2.1										
MH Trust: Workforce Dev - Grant 2347.01 Workforce Development Manager	Sen Sub	IncOTI	60.0	0.0	42.0	18.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			60.0										
* Allocation Difference *			60.0	0.0	42.0	18.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Support Services													
Reduce Excess Federal Authority	Sen Sub	Dec	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-300.0										
Delete Grants Administrator (PCNs 06-0023) and Accounting Clerk (PCN 06-0612)	Sen Sub	Dec	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
AMD: Transfer PCN 06-0515 to Senior and Disabilities Administration	Sen Sub	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
AMD: Transfer of Position to Department of Law (DOL) for Replacement of Position from DOL	Sen Sub	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
AMD: Reverse Transfer of PCN 06-0117 to Senior and Disabilities Administration	Sen Sub	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Replace unrealizable interagency receipts due to the loss of Medicaid School Based Claims funding	Sen Sub	Inc	700.0	0.0	0.0	700.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			700.0										
* Allocation Difference *			400.0	-300.0	0.0	700.0	0.0	0.0	0.0	0.0	-3	0	0
Hearings and Appeals													
AMD: Transfer of Position from Department of Law for Operational Alignment	Sen Sub	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Medicaid School Based Administrative Claims													
Replace Unrealizable Federal Receipts for Medicaid School Based Claims	Sen Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Departmental Support Services (continued)													
Medicaid School Based Administrative Claims (continued)													
Replace Unrealizable Federal Receipts for Medicaid School Based Claims (continued)													
1002 Fed Rcpts (Fed)			-700.0										
1004 Gen Fund (UGF)			700.0										
AMD: Remove GF Funding that was to Stabilize the Admin Support Services Budget	Sen Sub	Dec	-700.0	0.0	0.0	-700.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-700.0										
* Allocation Difference *			-700.0	0.0	0.0	-700.0	0.0	0.0	0.0	0.0	0	0	0
Information Technology Services													
Decrease Unrealizable Federal Receipts	Sen Sub	Dec	-750.0	0.0	0.0	-750.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-750.0										
Fund GF at 50 % of Request (Related to Unrealizable Federal Receipts)	Sen Sub	Inc	375.0	0.0	0.0	375.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			375.0										
Decrease Unrealizable Interagency Receipts from Health Care Services	Sen Sub	Dec	-225.0	0.0	0.0	-225.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-225.0										
Fund GF at 50% of Request (Related to Unrealizable I/A from Health Care Svcs)	Sen Sub	Inc	112.5	0.0	0.0	112.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			112.5										
* Allocation Difference *			-487.5	0.0	0.0	-487.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-727.5	-300.0	42.0	-469.5	0.0	0.0	0.0	0.0	-2	0	0
Community Initiative Matching Grants													
Community Initiative Matching Grants (non-statutory grants)													
Funding for Grantee cost increases	Sen Sub	Inc	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
* Allocation Difference *			250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
** Appropriation Difference **			250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
Medicaid Services													
Behavioral Health Medicaid Services													
Medicaid Growth	Sen Sub	Inc	10,035.3	0.0	0.0	0.0	0.0	0.0	10,035.3	0.0	0	0	0
1002 Fed Rcpts (Fed)			4,602.1										
1037 GF/MH (UGF)			5,433.2										
AMD: Medicaid Growth	Sen Sub	Inc	10,493.2	0.0	0.0	0.0	0.0	0.0	10,493.2	0.0	0	0	0
1002 Fed Rcpts (Fed)			3,626.0										
1037 GF/MH (UGF)			3,870.9										
1212 Stimulus09 (Fed)			2,996.3										
Adjust Medicaid projections and split difference between Governor's Amended request and legislative recommendations	Sen Sub	Dec	-3,041.4	0.0	0.0	0.0	0.0	0.0	-3,041.4	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1,628.1										
1037 GF/MH (UGF)			-1,116.2										

**2010 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Adj Base and Sen Sub**

Numbers Only
Differences Only

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Medicaid Services (continued)													
Behavioral Health Medicaid Services (continued)													
Adjust Medicaid projections and split difference between Governor's Amended request and legislative recommendations (continued)													
1212 Stimulus09 (Fed)			-297.1										
BTKH level V treatment bed funding	Sen Sub	Inc	553.5	0.0	0.0	0.0	0.0	0.0	0.0	553.5	0	0	0
1002 Fed Rcpts (Fed)			338.3										
1003 G/F Match (UGF)			215.2										
* Allocation Difference *			18,040.6	0.0	0.0	0.0	0.0	0.0	17,487.1	553.5	0	0	0
Children's Medicaid Services													
Delete Excess Federal Authority Based on FY2011 Short Term Alaska Medicaid Projections (STAMP)													
1002 Fed Rcpts (Fed)	Sen Sub	Dec	-748.4	0.0	0.0	0.0	0.0	0.0	-748.4	0.0	0	0	0
* Allocation Difference *			-748.4	0.0	0.0	0.0	0.0	0.0	-748.4	0.0	0	0	0
Adult Preventative Dental Medicaid Services													
LFD: Match OMB: Restore Program Funding-technical correction to add base budget funding													
1002 Fed Rcpts (Fed)			3,531.8										
1003 G/F Match (UGF)			2,602.0										
Medicaid Growth	Sen Sub	Inc	704.4	0.0	0.0	0.0	0.0	0.0	704.4	0.0	0	0	0
1002 Fed Rcpts (Fed)			448.0										
1003 G/F Match (UGF)			256.4										
AMD: Medicaid Growth	Sen Sub	Inc	285.6	0.0	0.0	0.0	0.0	0.0	285.6	0.0	0	0	0
1002 Fed Rcpts (Fed)			153.8										
1212 Stimulus09 (Fed)			131.8										
* Allocation Difference *			7,123.8	0.0	0.0	0.0	0.0	0.0	7,123.8	0.0	0	0	0
Health Care Medicaid Services													
Medicaid Growth													
1002 Fed Rcpts (Fed)	Sen Sub	Inc	34,544.3	0.0	0.0	0.0	0.0	0.0	34,544.3	0.0	0	0	0
1003 G/F Match (UGF)			17,214.1										
1003 G/F Match (UGF)			17,330.2										
Improve Medicaid Tobacco Cessation Services	Sen Sub	Inc	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			152.5										
1168 Tob ED/CES (DGF)			97.5										
Decrease Interagency Receipt Authority for the Discontinued ProShare Program	Sen Sub	Dec	-4,000.0	0.0	0.0	-4,000.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-4,000.0										
AMD: Reflect Unbudgeted Reimbursable Service Agreements	Sen Sub	Inc	3,475.0	0.0	0.0	3,475.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			3,475.0										
AMD: Medicaid Growth	Sen Sub	Inc	65,478.3	0.0	0.0	0.0	0.0	0.0	65,478.3	0.0	0	0	0
1002 Fed Rcpts (Fed)			22,067.4										

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Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Medicaid Services (continued)													
Health Care Medicaid Services (continued)													
AMD: Medicaid Growth (continued)													
1003 G/F Match (UGF)			30,387.1										
1212 Stimulus09 (Fed)			13,023.8										
Provide Primary Eye Care and Vision Rehabilitation to Rural Alaskan Communities	Sen Sub	Inc	165.0	0.0	0.0	0.0	0.0	0.0	165.0	0.0	0	0	0
1004 Gen Fund (UGF)			165.0										
The amount paid from general funds for abortions not qualifying for federal Medicaid payments in calendar year 2009	Sen Sub	Dec	-615.9	0.0	0.0	-615.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-615.9										
Amend Medicaid projections between Governor's Amended request and legislative consultant recommendations	Sen Sub	Dec	-1,967.1	0.0	0.0	0.0	0.0	0.0	-1,967.1	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1,072.8										
1003 G/F Match (UGF)			-767.1										
1212 Stimulus09 (Fed)			-127.2										
Medicaid savings due to retroactive FMAP increase related to Medicare Part D Clawback repayments to CMS	Sen Sub	Dec	-4,900.0	0.0	0.0	0.0	0.0	0.0	-4,900.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4,900.0										
* Allocation Difference *			92,429.6	0.0	0.0	-1,140.9	0.0	0.0	93,570.5	0.0	0	0	0
Senior and Disabilities Medicaid Services													
Medicaid Growth													
1002 Fed Rcpts (Fed)	Sen Sub	Inc	26,327.0	0.0	0.0	0.0	0.0	0.0	26,327.0	0.0	0	0	0
1003 G/F Match (UGF)			13,143.3										
1003 G/F Match (UGF)			13,183.7										
AMD: Medicaid Growth	Sen Sub	Inc	18,792.0	0.0	0.0	0.0	0.0	0.0	18,792.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3,893.4										
1003 G/F Match (UGF)			6,133.4										
1212 Stimulus09 (Fed)			8,765.2										
Adjust Medicaid projections and split difference between Governor's Amended request and legislative recommendations	Sen Sub	Dec	-4,265.7	0.0	0.0	0.0	0.0	0.0	-4,265.7	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2,201.5										
1003 G/F Match (UGF)			-1,616.7										
1212 Stimulus09 (Fed)			-447.5										
* Allocation Difference *			40,853.3	0.0	0.0	0.0	0.0	0.0	40,853.3	0.0	0	0	0
** Appropriation Difference **			157,698.9	0.0	0.0	-1,140.9	0.0	0.0	158,286.3	553.5	0	0	0
*** Agency Difference ***			186,042.4	2,057.5	508.4	3,466.5	-4.0	32.0	178,471.0	1,511.0	-1	1	1
**** All Agencies Difference ****			186,042.4	2,057.5	508.4	3,466.5	-4.0	32.0	178,471.0	1,511.0	-1	1	1