

**2010 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between GovAmd+ and Sen Sub**

Numbers Only
Differences Only

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Vocational Rehabilitation Client Services													
AMD: Add One-Time Carry Forward ARRA Federal Authorization for Employment Services to Disabled Alaskans	GovAmd+	IncOTI	200.0	0.0	25.0	175.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			200.0										
* Allocation Difference *			-200.0	0.0	-25.0	-175.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-200.0	0.0	-25.0	-175.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-200.0	0.0	-25.0	-175.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			-200.0	0.0	-25.0	-175.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

GovAmd+ (Gov's Total Amended Request) - Includes Governor's original request, the Governor's Feb 17th amendments, all post Feb 17th amendments and removes ARRA IncOTIs

Sen Sub (Senate Subcommittee) - The FY11 operating budget passed by the Senate Subcommittee.