

2010 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Hse-Amds and Sen Sub

Numbers Only
Differences Only

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissioner and Administrative Services													
Labor Market Information													
Expand Training Services for Employment Data and Training Guide. A companion dec is requested in Emplmt & Trng Svcs	Sen Sub	Inc	47.5	42.5	1.0	3.0	1.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 47.5													
Add One-Time ARRA Federal Authorization for a State Labor Market Information Improvement Project	Sen Sub	IncOTI	750.0	161.9	10.0	571.1	7.0	0.0	0.0	0.0	0	0	2
1212 Stimulus09 (Fed) 750.0													
Add One-Time ARRA Federal Authorization and one-time positions for a State Labor Market Information Improvement Project	Hse-Amds	IncOTI	750.0	161.9	10.0	571.1	7.0	0.0	0.0	0.0	0	0	2
1212 Stimulus09 (Fed) 750.0													
* Allocation Difference *			47.5	42.5	1.0	3.0	1.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			47.5	42.5	1.0	3.0	1.0	0.0	0.0	0.0	0	0	0
Employment Security													
Employment and Training Services													
Add One-Time Carry Forward ARRA Federal Authorization for Employment and Re-Employment Services	Sen Sub	IncOTI	1,750.0	881.8	10.0	750.7	107.5	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed) 1,750.0													
Delete Carry Forward ARRA Federal Authorization for Employment and Re-Employment Services	Sen Sub	Dec	-1,750.0	-881.8	-10.0	-750.7	-107.5	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed) -1,750.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Unemployment Insurance													
Add One-Time Carry Forward ARRA Federal Authorization for the Unemployment Insurance Program Enhancements	Sen Sub	IncOTI	764.6	0.0	0.0	614.6	150.0	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed) 764.6													
Remove One-Time Carry Forward ARRA Federal Authorization for the Unemployment Insurance Program Enhancements	Sen Sub	Dec	-764.6	0.0	0.0	-614.6	-150.0	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed) -764.6													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Business Partnerships													
Workforce Investment Board													
Funding to support Workforce Development Activities. A companion decrement is included in the Employment & Trng Svcs comp	Sen Sub	Inc	85.0	83.1	0.0	1.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 85.0													

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Business Partnerships (continued)													
Workforce Investment Board (continued)													
* Allocation Difference *			85.0	83.1	0.0	1.9	0.0	0.0	0.0	0.0	0	0	0
Business Services													
Funds to support training and apprenticeships. A companion decrement was requested in Employmt & Training Svcs	Sen Sub	Inc	585.0	60.0	17.1	3.0	3.1	0.0	501.8	0.0	0	0	0
1004 Gen Fund (UGF)			585.0										
Increase State Training and Employment Program Authorization to Provide Additional Training Opportunities to Alaskans	Sen Sub	Inc	1,089.9	0.0	0.0	0.0	0.0	0.0	1,089.9	0.0	0	0	0
1054 STEP (DGF)			1,089.9										
Increase State Training and Employment Program Authorization to Provide Additional Training Opportunities to Alaskans	Hse-Amds	IncOTI	1,089.9	0.0	0.0	0.0	0.0	0.0	1,089.9	0.0	0	0	0
1054 STEP (DGF)			1,089.9										
Add One-Time Carry Forward ARRA Federal Authorization for Workforce Training	Sen Sub	IncOTI	2,778.1	0.0	0.0	0.0	0.0	0.0	2,778.1	0.0	0	0	0
1212 Stimulus09 (Fed)			2,778.1										
Replace #s CF w/Lang--One-Time Carry Forward ARRA Federal Authorization for Workforce Training	Sen Sub	Dec	-2,778.1	0.0	0.0	0.0	0.0	0.0	-2,778.1	0.0	0	0	0
1212 Stimulus09 (Fed)			-2,778.1										
* Allocation Difference *			585.0	60.0	17.1	3.0	3.1	0.0	501.8	0.0	0	0	0
Construction Academy Training													
Add General Funds to Continue Alaska Construction Academy Training	Sen Sub	Inc	3,500.0	0.0	0.0	105.0	0.0	0.0	3,395.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,500.0										
Add One-Time General Funds to Continue Alaska Construction Academy Training	Hse-Amds	IncOTI	3,250.0	0.0	0.0	0.0	0.0	0.0	3,250.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,250.0										
* Allocation Difference *			250.0	0.0	0.0	105.0	0.0	0.0	145.0	0.0	0	0	0
** Appropriation Difference **			920.0	143.1	17.1	109.9	3.1	0.0	646.8	0.0	0	0	0
Vocational Rehabilitation													
Client Services													
Add One-Time Carry Forward ARRA Federal Authorization for Employment Services to Disabled Alaskans	Sen Sub	IncOTI	460.0	0.0	0.0	184.0	0.0	0.0	276.0	0.0	0	0	0
1212 Stimulus09 (Fed)			460.0										
Replace #s CF w/Lang--One-Time Carry Forward ARRA Federal Authorization for Employment Services to Disabled Alaskans	Sen Sub	Dec	-460.0	0.0	0.0	-184.0	0.0	0.0	-276.0	0.0	0	0	0
1212 Stimulus09 (Fed)			-460.0										

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Vocational Rehabilitation (continued)													
Client Services (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Independent Living Rehabilitation													
Add One-Time Carry Forward ARRA Federal Authorization for Employment Services to Disabled Alaskans	Sen Sub	IncOTI	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
1212 Stimulus09 (Fed) 50.0													
Replace #s CF w/Lang--Add One-Time Carry Forward ARRA Federal Authorization for Employment Services to Disabled Alaskans	Sen Sub	Dec	-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
1212 Stimulus09 (Fed) -50.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Vocational Technical Center													
Alaska Vocational Technical Center													
Add 1 Full Time Grants Administrator Position (PCN 07-#014) to Pursue Non-General Funds to Support Operations	Sen Sub	Inc	83.6	76.7	1.0	3.8	2.1	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed) 41.8													
1156 Rcpt Svcs (DGF) 41.8													
One-time funds for a Grants Administrator Position (PCN 07-#014) to Pursue Non-General Funds to Support Operations	Hse-Amds	IncOTI	83.6	76.7	1.0	3.8	2.1	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed) 41.8													
1156 Rcpt Svcs (DGF) 41.8													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			967.5	185.6	18.1	112.9	4.1	0.0	646.8	0.0	0	0	0
**** All Agencies Difference ****			967.5	185.6	18.1	112.9	4.1	0.0	646.8	0.0	0	0	0

Column Definitions

Hse-Amds (HseFin less Travel,fuel,BCP FC) - House Subcommittee action + all House Finance amendmenst EXCEPT the following three statewide items: Budget Clarification Project fund changes that were included in the previous House CS; the 10% travel reduction; and the Fuel Trigger increments to the departments' base budgets.

Sen Sub (Senate Subcommittee) - The FY11 operating budget passed by the Senate Subcommittee.