A	В	С	D	Е	F	G	н і	J	K L	M N	0	Р	Q	R	SI T	U	l v	W	Х
	partment of Labor and		elopment						11 -					1 1			<u> </u>		
302 All	Dollars in Thousands		=																
303 (Nu	ımbers Only)		_	1	Camata	Havea	EV40 Mark	4 Dlu 4 a	Adi Dasa 4	a Canata	C	to Cometa	1			1	a Handanbasalı		
304		FY10 Mat Pin	FY11 Adj Base	Governor	Senate Subcom	House- Amds	FY10 Mgt Sena		Adj Base t Subcom			to Senate			Prepared by:	Jo	e Hardenbrook		
	restricted GF	29,705.3	25,874.9	29,214.1	29,214.1	28,246.6	(491.2)	-1.7%	3,339.2	12.9%	-	0.0%			Date:		17-Mar-10		
	signated GF	33,962.0	33,978.9	33,886.2	33,886.2	33,886.2	(75.8)	-0.2%	(92.7)	-0.3%	_	0.0%			Time		18:00		
307 Oth		26,370.2	26,400.5	26,620.5	26,620.5	26,620.5	250.3	0.9%	220.0	0.8%	-	0.0%	i		Status:		FINAL		
	deral Funds	104,704.9	87,679.8	101,371.0	101,171.0	101,171.0	(3,533.9)	-3.4%	13,491.2	15.4%	(200.0)	-0.2%	İ						
309 <b>To</b> 1		194,742.4	173,934.1	191,091.8	190,891.8	189,924.3	(3,850.6)	-2.0%	16,957.7	9.7%	(200.0)	-0.1%	1						
	eck (Enter #s from LFD		,	101,00110	100,00110	100,02 110	(0,000.0)	,		0 70	(200.0)	0.1.70	1						
310 rep	orts)	194,742.4	173,934.1	191,091.8	190,891.8	189,924.3													
	ould equal zero	-	-	-	-	-													
312																			
	nding Summary	02.007.2	50.052.0	C2 400 2	C2 400 2	CO 400 0	(505.0)	0.00/	1	- 10/	_		1						
	neral Funds Total	63,667.3	59,853.8	63,100.3 26,620.5	63,100.3	62,132.8	(567.0)	-0.9%	3,246.5	5.4%	-	0.0%	l						
315 Oth		26,370.2 104,704.9	26,400.5 87,679.8		26,620.5 101,171.0	26,620.5 101,171.0	(3,533.9)	0.9% -3.4%	220.0	0.8%	(200.0)	0.0%							
316 Fee	perai	104,704.9	07,079.0	101,371.0	101,171.0	101,171.0	(3,533.9)	-3.4%	13,491.2	15.4%	(200.0)	-0.2%	J						
	sitions (Enter position	n counts from LF	D reports)																
319 PF		836		847	847	847	11.0	1.3%	1.0	0.1%	-	0.0%	1						
320 PP		129					(12.0)	-9.3%	1	0.0%	-	0.0%	1						
321 Ter		29					(7.0)		2.0		-	0.0%	1						
322 Tot	tal Positions	994	983	986	986	986							-						
	sition Check (Should ed		- 500	, 500	-	300													
324	(	1																	
325														Ī					
																SI	UBCOMMITTEE		
326																	ual to the Gov		t Request)
															Unrestricted GF		Other State	Federal	Total
327																GF	Funds		
328									Tota	l Subcommi				ıt'	3,339.2	(92.7)		13,491.2	16,957.7
329											ernor's Origin			Ξ	3,339.2	1,657.3	220.0	5,291.2	10,507.7
330 De	partment of Labor and	d Workforce Dev	elopment								Governor's Ar	mendments A	Accepted	ō	-	(1,750.0)	-	8,200.0	6,450.0
331											Subo	committee's /	Additions	E L	-	-	-	-	-
#	Appropriation	Allocation	Descri	ption	Su	bcommittee N	lotes	F	unding Inform	ation	Funding	Gov PCNs	Sen		Unrestricted GF	Designated	Other State	Federal	Total
332	7 tpp: op: ia.io.i	711100411011	2000.1	p	J		.0.00		go		Multiplier	our chi	PCNs		000	GF	Funds	· ouorai	
333 Go	vernor's Increments, I	Decrements, and	Fund Changes.					Fui	nd Code	16,310.4	1	3	3		3,339.2	1,657.3	220.0	5,291.2	10,507.7
1	Commissioner and	Data	Increase Federa	al				1002	Fed Rcpts	750.0	1	0	0		-	-	-	750.0	750.0
	Administrative	Processing	Authorization for	r															
	Services		Unemployment	Insurance															
334			Activities																
	Commissioner and	Labor Market	Expand Training	Services for				1004	Gen Fund	47.5	1	0	0	$\vdash$	47.5	-	-	-	47.5
~	Administrative	Information	Employment Da						Som and	77.0			Ű		47.0				.7.0
	Services		Training Guide.																
			dec is requested	d in Emplmt &															
335			Trng Svs																
	Commissioner and	Labor Market	Add One-Time A	ARRA Federal				1212	Stimulus09	750.0	1	2	2		-	-	-	750.0	750.0
	Administrative	Information	Authorization for																
	Services		Labor Market Inf																
			Improvement Pr	roject															
336																			
4	Workers'	Workers'	Restructure Wor					1157	Wrkrs Safe	85.5	1	0	0		-	85.5	-	-	85.5
	Compensation and	Compensation	Claims Process																
	Safety		to AK Supreme Decision & Upgr																
			Investigator Pos																
337			cottgator i oa																
	Workforce	Employment	Federal Reed A	ct Funding				1004	Gen Fund	(85.0)	) 1	0	0		(85.0)	-	-	-	(85.0)
										, , , ,					()				, , ,
	Development	and Training	will replace this																
		and Training Services	companion incre	ement is															
			companion incre requested in the	ement is Workforce															
			companion incre	ement is Workforce															

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325														Ç.	UBCOMMITTEE		
326													(Shaded Ce		ual to the Gove		Request)
													Unrestricted GF			Federal	Total
327 328						ì	Total	Subcommit	tee Change			٥-	3,339.2	(92.7)	220.0	13,491.2	16,957.7
328 329							Total			nal Request /	Accepted	ntent	3,339.2	1,657.3	220.0	5,291.2	10,507.7
330	Dep	artment of Labor and	Workforce Deve	elopment				G	overnor's Ar	mendments /	Accepted	ō	-	(1,750.0)	-	8,200.0	6,450.0
331									Subo	committee's	Additions	ОТІ?	-	-	-	-	-
222	#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Informa	ation	Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
333	Gov	ernor's Increments, D	Decrements, and	Fund Changes.		Fu	nd Code	16,310.4	wuitiplier	3	3		3,339.2	1,657.3	220.0	5,291.2	10,507.7
333	6	Workforce	Employment	Federal Reed Act Funding		1004	Gen Fund	(47.5)	1	0	0		(47.5)	-	-	-	(47.5)
339		Development	and Training Services	will replace this GF. A companion increment is requested in the Labor Mkt Training Component													
340	7	Workforce Development	Employment and Training Services	Federal Reed Act Funding will replace this GF. A companion increment is requested in Business Services		1004	Gen Fund	(585.0)	1	0	0		(585.0)	-	-	-	(585.0)
341		Workforce Development	Employment and Training Services	Add Federal Reed Act Authorization that Offsets Reduction to General Federa Authorization		1002	Fed Rcpts	948.3	1	0	0		-	-	-	948.3	948.3
342	9	Workforce Development	Employment and Training Services	Decrement of General Funds in Employment and Training Services		1004	Gen Fund	(230.8)	1	0	0		(230.8)	-	-		(230.8)
343		Workforce Development	Employment and Training Services	Add One-Time Carry Forward ARRA Federal Authorization for Employment and Re- Employment Services	Carry forward will be addressed in lapse extension LANGUAGE in Full Finance	1212	Stimulus09	1,750.0		0	0		-	-	-	-	-
344		Workforce Development	Unemployment Insurance	Increase Federal Authorization to Align with Anticipated Grant Receipts		1002	Fed Rcpts	2,450.0	1	0	0		-	-	-	2,450.0	2,450.0
345	12	Workforce Development	Unemployment Insurance	Add One-Time Carry Forward ARRA Federal Authorization for the Unemployment Insurance Program Enhancements	Carry forward will be addressed in lapse extension LANGUAGE in Full Finance	1212	Stimulus09	764.6		0	0		-	-	-		-
346	13	Workforce Development	Unemployment Insurance	Add One-Time ARRA Federal Authorization for the Unemployment Insurance Program Development & Improvements		1212	Stimulus09	351.1	1	0	0		-	-	-	351.1	351.1
347	14	Workforce Development	Adult Basic Education	Provide increased instruction for adult learners transitioning into apprenticeships and vocational education programs		1007	I/A Rcpts	250.0	1	0	0		-	-	250.0		250.0
348		Workforce Development	Workforce Investment Board	Funding to support Workforce Development Activities. A companion decrement is included in the Employment & Trng Svcs comp		1004	Gen Fund	85.0	1	0	0		85.0	-	-	-	85.0
349		Workforce Development	Business Services	Funds to support training and apprenticeships. A companion decrement was requested in Employ & Training Svcs		1004	Gen Fund	585.0	1	0	0		585.0	-	-	-	585.0

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325		•		<u> </u>												·	
															JBCOMMITTEE		
326													(Shaded Ce	Ils are NOT Ed	ual to the Gove		
													Unrestricted GF			Federal	Total
327														GF	Funds		
328							Total	Subcommit	tee Change	s		nt?	3,339.2	(92.7)	220.0	13,491.2	16,957.7
329									-	al Request /		Inte	3,339.2	1,657.3	220.0	5,291.2	10,507.7
330	Dep	artment of Labor and	Workforce Deve	elopment				G	overnor's Ar	mendments /	Accepted	ŏ	-	(1,750.0)	-	8,200.0	6,450.0
331									Subo	committee's	Additions	Ė.	-	-	-	-	-
331	#	Appropriation	Allocation	Description	Subcommittee Notes		unding Informa	ation	Eunding	Gov PCNs	Sen	0	Unrestricted GF	Designated	Other State	Federal	Total
332	#	Appropriation	Allocation	Description	Subcommittee Notes		unung mom	ation	Multiplier	GOV FCIVS	PCNs		Officestricted Gr	GF	Funds	reuerai	Iotai
-	Gov	vernor's Increments, D	l Decrements and	Fund Changes	<u> </u>	Eu	nd Code	16,310.4	Widitiplie	3	3		3,339.2	1,657.3	220.0	5,291.2	10,507.7
333		Workforce	Business	Correct Unrealizable Fund		1002	Fed Rcpts	0.6	1	0	0		0,000.2	1,007.0	220.0	0.6	0.6
330	17	Development	Services	Sources in the Health		1212	Stimulus09	(0.6)	1	0	0			-	-	(0.6)	(0.6)
		Development	Gervices	Insurance increases for		1212	Ottillalasos	(0.0)		ľ	U		_	_		(0.0)	(0.0)
				Noncovered Employees													
351																	
-	18	Workforce	Business	Increase State Training and		1054	STEP	1,089.9	1	0	0		-	1,089.9	-	-	1,089.9
		Development	Services	Employment Program													•
				Authorization to Provide													
				Additional Training													
352				Opportunities to Alaskans													
	19	Workforce	Business	Add One-Time Carry Forward	Carry forward will be addressed in lapse	1212	Stimulus09	2,778.1		0	0		-	-	-	-	=
		Development	Services	ARRA Federal Authorization	extension LANGUAGE in Full Finance			_,									
				for Workforce Training													
353				-													
	20	Workforce	Kotzebue	Increase Alaska Technical		1151	VoTech Ed	86.1	1	0	0		-	86.1	-	-	86.1
		Development	Technical	Vocational Education													
			Center	Program Authorization to													
05.4			Operations	Align with Available Revenue													
354	24	Modern	Grant	Increase Alaska Taskaisal		4454	\/aTaab Ed	20.7	1	_	0			20.7			20.7
	21	Workforce Development	Southwest Alaska	Increase Alaska Technical Vocational Education		1151	VoTech Ed	28.7	1	0	0		-	28.7	-	-	28.7
		Development	Vocational and	Program Authorization to													
			Education	Align with Available Revenue													
			Center														
			Operations														
			Grant														
355																	
	22	Workforce	Yuut	Increase Alaska Technical		1151	VoTech Ed	86.1	1	0	0		-	86.1	-	-	86.1
		Development	Elitnaurviat, Inc. People's	Vocational Education Program Authorization to													
				Align with Available Revenue													
			Operations	7 tigit with 7 tvallable 1 te veride													
356			Grant														
	23	Workforce	Northwest	Increase Alaska Technical		1151	VoTech Ed	28.7	1	0	0		-	28.7	-	-	28.7
		Development	Alaska Career	Vocational Education													
		1	and Technical	Program Authorization to													
357		1	Center	Align with Available Revenue													
357	24	Workforce	Delta Career	Increase Alaska Technical		1151	VoTech Ed	28.7	1	0	0			28.7			28.7
	4	Development	Advancement	Vocational Education		1131	VO.16011 EQ	20.7			J		-	20.7	-	- [	20.1
			Center	Program Authorization to													
		1		Align with Available Revenue													
358		1															
	25	Workforce	New Frontier	Increase Alaska Technical		1151	VoTech Ed	19.2	1	0	0		-	19.2	-	-	19.2
		Development	Vocational	Vocational Education													
		1	Technical	Program Authorization to													
			Center	Align with Available Revenue													
359		<u> </u>															
	26	Workforce	Construction	Add General Funds to		1004	Gen Fund	3,500.0	1	0	0		3,500.0	-	-	-	3,500.0
		Development	Academy	Continue Alaska Construction													
			Training	Academy Training													
		1															
		1															
000		1															
360		1	1														

	Α	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R S T	U	V	W	Х
325													SI	JBCOMMITTEE		
326												(Shaded Co	ells are NOT Eq Designated	ual to the Gove Other State	ernor's Budget Federal	Request) Total
327													GF	Funds	7 040.4.	· otal
328	1						Total	Subcommit	tee Change	es nal Request A	ccepted &	<b>3,339.2</b> 3,339.2	(92.7) 1,657.3	<b>220.0</b> 220.0	<b>13,491.2</b> 5,291.2	<b>16,957.7</b> 10,507.7
329		artment of Labor and	l Workforce Deve	elopment						mendments A	<u> </u>	-	(1,750.0)	-	8,200.0	6,450.0
331									Subo	committee's A	Additions	-	-	-	-	-
	#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Informa	ation	Funding	Gov PCNs	Sen	Unrestricted GF		Other State	Federal	Total
332	Gov	rernor's Increments, I	Decrements, and	Fund Changes.		Fu	nd Code	16,310.4	Multiplier	3	PCNs 3	3,339.2	GF 1,657.3	Funds 220.0	5,291.2	10,507.7
000		Vocational	Client Services	Delete Interagency Receipt		1007	I/A Rcpts	(30.0)	1	0	0	-	-	(30.0)	-	(30.0)
		Rehabilitation		Authorization no Longer Needed												
361	28	Vocational	Client Services	Add One-Time Carry Forward	Carry forward will be addressed in lapse	1212	Stimulus09	460.0		0	0		-	-	_	-
		Rehabilitation		ARRA Federal Authorization	extension LANGUAGE in Full Finance											
362				for Employment Services to Disabled Alaskans												
362	29		Independent	Increase General Funds to		1004	Gen Fund	70.0	1	0	0	70.0	-	-	-	70.0
		Rehabilitation	Living Rehabilitation	Support Blind Services in Rural Communities												
363		Manational				4040	Ction due 00	50.0		0	0					
	30	Vocational Rehabilitation	Independent Living	ARRA Federal Authorization	Carry forward will be addressed in lapse extension LANGUAGE in Full Finance	1212	Stimulus09	50.0		0	0	-	-	-	-	-
			Rehabilitation	for Employment Services to Disabled Alaskans												
364						1000										44.0
365	31	Alaska Vocational Technical Center	Alaska Vocational	Add 1 Full Time Grants Administrator Position (PCN		1002 1156	Fed Rcpts Rcpt Svcs	41.8 41.8	1	0	0	-	41.8	-	41.8	41.8
			Technical Center	07-#014) to Pursue Non-												
			Center	General Funds to Support Operations												
366	00	Alasta Masagas al	Alasta.	I Total		4454	V-T	100.0	4		0		400.0			100.0
	32	Alaska Vocational Technical Center	Alaska Vocational	Increase Alaska Technical Vocational Education		1151	VoTech Ed	162.6	1	0	0	-	162.6	-	-	162.6
			Technical Center	Program Authorization to Align with Available Revenue												
367			Center	Aligh with Available Revenue												
368									_							
		ernor's Amendments	(Does not inclu	de Dec 15th request)		Fui	nd Code	6,650.0		0	0	-	(1,750.0)	-	8,200.0	6,450.0
	1	Workforce	Employment	AMD: Decrease Training and		1049	Trng Bldg	(250.0)	1	0	0	-	(250.0)	-	-	(250.0)
		Development	and Training Services	Building Fund Authorization to Align with Anticipated												
370	_			Receipts						_						
	2	Workforce Development	Unemployment Insurance	AMD: Increase Federal Authorization to Align with		1002	Fed Rcpts	4,000.0	1	0	0	-	-	-	4,000.0	4,000.0
371		·		Anticipated Grant Receipts												
	3	Workforce Development	Unemployment Insurance	AMD: Add One-Time ARRA Federal Authorization for		1212	Stimulus09	600.0	1	0	0	-	-	-	600.0	600.0
		Development	insurance	Unemployment Insurance												
				Program Development and Improvements												
372	4	Workforce	Business	AMD: Add One-Time ARRA		1212	Stimulus09	3,600.0	1	0	0	-	-	-	3,600.0	3,600.0
		Development	Services	Federal Authorization for				,							,,	,
070				Alaska Energy Sector Partnership Grant												
373		Workforce	Business	AMD: Decrease State		1054	STEP	(1,500.0)	1	0	0	-	(1,500.0)	-	-	(1,500.0)
		Development	Services	Training and Employment Program Authorization to												
				Align with Planned												
374				Expenditures												

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	25 26													SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)						
3	27												Unrestricted GF	Designated GF	Other State Funds	Federal	Total			
3	28						Tota	Subcommit				nt?	3,339.2	(92.7)	220.0	13,491.2	16,957.7			
3	29			.1					•	al Request A		r Inte	3,339.2	1,657.3 (1,750.0)	220.0	5,291.2 8,200.0	10,507.7 6,450.0			
-		epartment of Labor and	Workforce Devi	eiopment						committee's		~		(1,750.0)	-	0,200.0	6,450.0			
3	31 #	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Inform	ation		Gov PCNs		0	Unrestricted GF	Designated	Other State	Federal	Total			
	32			,					Multiplier		PCNs			GF	Funds					
3		overnor's Increments, I					nd Code	16,310.4		3	3		3,339.2	1,657.3	220.0	5,291.2	10,507.7			
	6	Vocational Rehabilitation	Client Services	AMD: Add One-Time Carry Forward ARRA Federal Authorization for Employmen Services to Disabled Alaskan		1002	Fed Rcpts	200.0		0	0		-	-	-	-	-			
3	75																			
3	76																			
3	77 <b>O</b> t	her Subcommittee Act	ions			Fui	nd Code			0	0		-	-	-	-	-			
2	78	Workers' Compensation and Safety	All allocations	Budget Structure change	Labor's budget structure does not match the appropriation structure. This brings the appropriations and allocations in line with most of Labor's RDUs and components. (See attachment)				1		0		-		-	-	-			
	79	Development	All allocations	Budget Structure change	Labor's budget structure does not match the appropriation structure. This brings the appropriations and allocations in line with most of Labor's RDUs and components. (See attachment)			-	1		0		-	-	-	-	-			
3	80	Department of Labor	Department of Labor	Intent Language	Senate Subcommittee included intent language that the Department and the AWIB assist recipients of TVEP funding in applying for federal grants.  (See attached report)			-	1		0		-	-	=	-	-			
3	81	Alaska Vocational Technical Center	Alaska Vocational Technical Center	Wordage change	This language ensures that contributions received by AVTEC are available for use by AVTEC.  (See attached report)			-	1		0				-	-	-			