

# Alaska State senate

Senator Joe Thomas, Chair  
 Senator Linda Menard  
 Senator Albert Kookesh



Department of  
 Commerce, community & economic development  
 Senate finance subcommittee

## MEMO

Date: March 15, 2010

To: Senator Lyman Hoffman, Co-Chair  
 Senate Finance Committee

From: Senator Joe Thomas, Chair  
 Senator Linda Menard  
 Senator Albert Kookesh

Re: DCCED FY11 Operating Budgets – Subcommittee Report

### Dept. of Commerce, Community & Economic Development

The Senate Finance Subcommittee for the Department of Commerce, Community & Economic Development submits an operating budget to the full Senate Finance Committee for FY11 as follows:

	FY10 Mgt Pln	FY11 Adj Base	Gov Amend	Senate Subcom
Unrestricted GF	14,013.7	14,116.3	15,867.1	15,898.2
Designated GF	51,529.4	51,532.3	52,328.7	52,328.7
Other	25,678.2	25,866.6	31,001.0	31,001.0
Federal Funds	66,095.0	64,280.5	65,522.6	65,522.6
<b>Total</b>	<b>157,316.3</b>	<b>155,795.7</b>	<b>164,719.4</b>	<b>164,750.5</b>

### Position Changes in DCCED:

	FY10 Mgt Pln	FY11 Adj Base	Gov Amend	Senate Subcom
PFTs	529	526	528	527
PPTs	2	2	2	2
Temps	13	13	15	15
<b>Total Positions</b>	<b>544</b>	<b>541</b>	<b>545</b>	<b>544</b>

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## **Budget Action:**

- ? Adopted the Governor's amended FY11 budget proposed increments & decrements for:
  - o \$72.1 AIDEA Rcpts for 10% increase in ARDOR (Alaska Regional Development Organization) funding. Recommend that the Full Finance Committee transfer ARDOR funding to Office of Economic Development and out of AIDEA (part of the budget clarification project).
  - o \$164.0 Rcpt Svcs increment for Division of Banking and Securities travel. Funding will allow for travel associated with statutorily required exams and accreditation.
  - o \$200.0 Rcpt Svcs to cover drastic increase in fixed costs at Division of Insurance Operations. Costs for mail, print, legal and leases have risen \$404.1 since FY08.
  - o \$192.1 Stimulus funds for RCA development of electricity regulations. Three years of funding provided under ARRA.
  
- ? Adopted the Governor's requested funding but approved the request as **one-time** :
  - o \$97.0 UGF one time funding for Natural Resource Specialist position to advise communities on ANCSA-related actions. Last ANCSA specialist in Department scheduled to retire in next two years. This will allow for training and replacement.
  - o \$400.0 one time fed rcpts for prescription database
  - o \$100.0 AIDEA Rcpt for AIDEA Strategic plan development funding
  
- ? Adopted the Governor's amended FY11 budget with the following changes:
  - o \$250.0 UGF for two Local Government Specialists. Two new positions transferred from within Commerce, declined funding for new position request.
  - o \$125.0 UGF funding for two positions in Office of Economic Development
  - o \$500.0 UGF and \$500.0 Rcpt Svcs for Alaska Seafood Marketing Institute will increase funding for marketing and allow ASMI to cover a \$500.0 decrease in federal funds with carry forward from FY2010.
  
- ? The Senate Subcommittee also added the following items:
  - o \$500.0 operations grant for Illisagvik College workforce development programs in Barrow
  - o \$150.0 UGF to increase grant funding for the Alaska Legal Services Corporation
  - o \$250.0 UGF AEA funding for small-scale nuclear power feasibility research grant