

**2010 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Adj Base and Sen Sub**

Numbers Only
Differences Only

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Community Assistance & Economic Development													
Community and Regional Affairs													
Funding for Local Government Specialists to provide technical assistance to at risk rural communities	Sen Sub	Inc	250.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
New Planner III Position to administer the federally funded Coastal Impact Assistance Program	Sen Sub	Inc	122.0	99.0	20.0	0.0	3.0	0.0	0.0	0.0	1	0	0
1061 CIP Rcpts (Other)			122.0										
One-time funds for Nat Resource Specialist II Position to provide communities with assistance for ANSCA 14(c) actions	Sen Sub	IncOTI	97.0	76.0	15.0	0.0	6.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			97.0										
Grant to Ilisagvik College for workforce development programs	Sen Sub	Inc	500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
Increase funding for the Alaska Legal Services Corporation	Sen Sub	Inc	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
* Allocation Difference *			1,119.0	425.0	35.0	0.0	9.0	0.0	650.0	0.0	2	0	0
Office of Economic Development													
Increase ARDOR Funding by 10% (from \$720.8 to \$792.9)	Sen Sub	Inc	72.1	0.0	0.0	72.1	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			72.1										
Delete Funding and Position Related to sunset of HB 33 (Regulations Affecting Small Businesses)	Sen Sub	Dec	-90.1	-79.1	-1.0	-5.0	-5.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-90.1										
Funding for Governor Priority for Economic Development Outreach	Sen Sub	Inc	125.0	125.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			125.0										
* Allocation Difference *			107.0	45.9	-1.0	67.1	-5.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			1,226.0	470.9	34.0	67.1	4.0	0.0	650.0	0.0	1	0	0
Revenue Sharing													
National Forest Receipts													
Revise National Forest Receipts authorization to reflect the amount of anticipated revenue	Sen Sub	Inc	1,400.0	0.0	0.0	0.0	0.0	0.0	1,400.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,400.0										
* Allocation Difference *			1,400.0	0.0	0.0	0.0	0.0	0.0	1,400.0	0.0	0	0	0
** Appropriation Difference **			1,400.0	0.0	0.0	0.0	0.0	0.0	1,400.0	0.0	0	0	0

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Alaska Industrial Development and Export Authority													
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Additional interagency receipt authority for unbudgeted RSA from AEA for AEA personal services	Sen Sub	Inc	2,314.1	2,314.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 2,314.1													
Increase ARDOR Funding by 10% (from \$720.8 to \$792.9)	Sen Sub	Inc	72.1	0.0	0.0	72.1	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other) 72.1													
Increase for implementation of Strategic Plan for identification and evaluation of new projects and opportunities	Sen Sub	IncOTI	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other) 100.0													
* Allocation Difference *			2,486.2	2,314.1	0.0	172.1	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2,486.2	2,314.1	0.0	172.1	0.0	0.0	0.0	0.0	0	0	0
Alaska Energy Authority													
Alaska Energy Authority Rural Energy Operations													
Additional CIP for budgeted RSA to AIDEA for personal services	Sen Sub	Inc	2,314.1	0.0	0.0	2,314.1	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 2,314.1													
* Allocation Difference *			2,314.1	0.0	0.0	2,314.1	0.0	0.0	0.0	0.0	0	0	0
Statewide Project Development, Alternative Energy and Efficiency													
Small-scale nuclear power feasibility research grant	Sen Sub	Inc	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
1004 Gen Fund (UGF) 250.0													
* Allocation Difference *			250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
** Appropriation Difference **			2,564.1	0.0	0.0	2,314.1	0.0	0.0	250.0	0.0	0	0	0
Alaska Seafood Marketing Institute													
Alaska Seafood Marketing Institute													
Increase the State of Alaska contribution for seafood marketing	Sen Sub	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 500.0													
AMD: Fund Source Change to Replace Reduced Federal Receipts with Receipt Supported Services	Sen Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -500.0													
1156 Rcpt Svcs (DGF) 500.0													
Replace Gov Amend request for additional RSS with GF/PR to align with Budget Clarification Project	Sen Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 500.0													
1156 Rcpt Svcs (DGF) -500.0													
* Allocation Difference *			500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0

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Banking and Securities													
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Increase to perform statutorily required examinations for annual accreditation of financial institutions	Sen Sub	Inc	164.0	0.0	164.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			164.0										
Delete funding for HB162 Mortgage Lending Implementation	Sen Sub	Dec	-10.0	0.0	0.0	0.0	-10.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			-10.0										
Reduce excess federal authorization from the Rural Alaska Financial Education Grant Program	Sen Sub	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-250.0										
* Allocation Difference *			-96.0	0.0	164.0	-250.0	-10.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-96.0	0.0	164.0	-250.0	-10.0	0.0	0.0	0.0	0	0	0
Community Development Quota Program													
Community Development Quota Program													
Delete excess authorization for CDQ program no longer administered by the State	Sen Sub	Dec	-57.6	0.0	0.0	-57.6	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			-57.6										
* Allocation Difference *			-57.6	0.0	0.0	-57.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-57.6	0.0	0.0	-57.6	0.0	0.0	0.0	0.0	0	0	0
Insurance Operations													
Insurance Operations													
Provide statutorily required notification to licensees and consumer protection	Sen Sub	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			200.0										
* Allocation Difference *			200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
Corporations, Business and Professional Licensing													
Corporations, Business and Professional Licensing													
One-time funding for Prescription Database approved in FY09 and approved as one-time funding in FY10	Sen Sub	IncOTI	400.0	0.0	10.0	385.0	5.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			400.0										
* Allocation Difference *			400.0	0.0	10.0	385.0	5.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			400.0	0.0	10.0	385.0	5.0	0.0	0.0	0.0	0	0	0
Regulatory Commission of Alaska													
Regulatory Commission of Alaska													
Funding to provide the Power Cost Equalization rate determination	Sen Sub	Inc	140.0	0.0	0.0	140.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			140.0										

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Regulatory Commission of Alaska (continued)													
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ARRA State Electricity Regulations Assistance Program Increase	Sen	Sub	192.1	192.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	2
1212 Stimulus09 (Fed)		Inc	192.1										
* Allocation Difference *			332.1	192.1	0.0	140.0	0.0	0.0	0.0	0.0	0	0	2
** Appropriation Difference **			332.1	192.1	0.0	140.0	0.0	0.0	0.0	0.0	0	0	2
*** Agency Difference ***			8,954.8	2,977.1	208.0	3,470.7	-1.0	0.0	2,300.0	0.0	1	0	2
**** All Agencies Difference ****			8,954.8	2,977.1	208.0	3,470.7	-1.0	0.0	2,300.0	0.0	1	0	2

Column Definitions

Adj Base (FY11 Adjusted Base) - FY2010 Management Plan less one-time items, plus FY2011 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2011 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

Sen Sub (Senate Subcommittee) - The FY11 operating budget passed by the Senate Subcommittee.