	A B	С	D	Е	F I	G I	н і	J	K L	M N	0	Р	Q	R S	s T	U	V	W	X Y
	Department of Comme	ce, Community a			· · ·	, , , , , , , , , , , , , , , , , , ,	· ·	1 -	11 - 1			ļ <u>-</u>			-		-		1.
	All Dollars in Thousands	•		-															
303	(Numbers Only)						EV40 14	Di	4 11 15				7		Decreased hor	Joe Hardenbro	ole .		
				Gov	Senate		FY10 Mg Sen		Adj Ba Sen			mend to nate			Prepared by:	Joe Hardenbro	OK .		
304		EV10 Mat Pin	FY11 Adj Base			Hse-Amds	Subcon		Subcom			mmittee							
	Unrestricted GF	14,013.7	14,116.3	15,867.1	15,898.2	16,323.2	1,884.5	13.4%	1,781.9	12.6%	31.1	0.2%	t		Date:		3/15/2010		
	Designated GF	51,529.4	51,532.3	52,328.7	52,328.7	52,391.7	799.3	1.6%	796.4	1.5%		0.0%			Time		11:30 AM		
	Other	25,678.2	25,866.6	31,001.0	31,001.0	31,001.0	5,322.8	20.7%	5,134.4	19.8%	-	0.0%			Status:	FINAL			
	Federal Funds	66,095.0		65,522.6	65,522.6	65,647.6	(572.4)	-0.9%	1,242.1	1.9%	-	0.0%					·		
	Total	157,316.3	155,795.7	164,719.4	164,750.5	165,363.5	7,434.2	4.7%	8,954.8	5.7%	31.1	0.0%							
	Check (Enter #s from LF		133,733.7	104,713.4	104,730.5	100,000.0	7,757.2	7.7 /0	0,334.0	3.7 /0	31.1	0.07	1						
	reports)	157,316.3	155,795.7	164,719.4	164,750.5	165,363.5													
311	Should equal zero	-	-	-	-	-													
312																			
	Funding Summary												7						
	General Funds Total	65,543.1	65,648.6	68,195.8	68,226.9		2,683.8	4.1%	2,578.3	3.9%	31.1	0.0%							
	Other	25,678.2	25,866.6	31,001.0	31,001.0		5,322.8	20.7%	5,134.4	19.8%		0.0%							
316 317	Federal	66,095.0	64,280.5	65,522.6	65,522.6		(572.4)	-0.9%	1,242.1	1.9%		0.0%	1						
	Positions (Enter positi	on counts from I I	D reports)																
	PFTs	529		528	527		(2.0)	-0.4%	1.0	0.2%	(1.0)	-0.2%	Ī						
	PPTs		2 2	2	2		-	0.0%	1	0.0%	-	0.0%	1						
	Temps	1;	13	15	15		2.0	15.4%	2.0	15.4%	-	0.0%	1						
	Total Positions	544	541	545	544						-		•						
323	Position Check (Should		.,	0.0	-														
324	,																		
325																			
																SU	JBCOMMITTEE		
326															(Shaded Ce	lls are NOT Eq	ual to the Gove	rnor's Budget	t Request)
020															Unrestricted GF	Designated	Other State	Federal	Total
327															Officeatificted Of	ĞF	Funds		
327 328									Tota	I Subcomm	ittee Chang	ies		۷-			Funds	1,242,1	
328									Tota	I Subcomm Gover	ittee Chang nor's Origin		Accepted	tent?	1,781.9 756.9	GF 796.4 296.4		1,242.1 1,742.1	8,054.8 7,929.8
328 329	Department of Comme	ce. Community a	nd Economic De	velopment					Tota	Gover	nor's Origin	al Request		Or Intent?	1,781.9 756.9	796.4 296.4	Funds 5,134.4	1,742.1	8,054.8 7,929.8
328 329 330	Department of Comme	rce, Community a	nd Economic Dev	velopment					<u>Tota</u>	Gover	nor's Origin overnor's An	al Request nendments	Accepted	TI? Or Intent?	1,781.9 756.9 125.0	796.4	Funds 5,134.4		8,054.8
328 329										Gover Go	nor's Origin overnor's An Subc	al Request nendments ommittee's	Accepted Additions	OTI? Or Intent?	1,781.9 756.9 125.0 900.0	796.4 296.4 500.0	Funds 5,134.4 5,134.4	1,742.1 (500.0)	8,054.8 7,929.8 125.0
328 329 330 331	Department of Comme # Appropriation	ce, Community a	nd Economic Dev		Subc	committee No	tes	Fi	Tota	Gover Go	rnor's Origin overnor's An Subc	al Request nendments	Accepted Additions Sen	OTI? Or Intent?	1,781.9 756.9 125.0	796.4 296.4 500.0 - Designated	Funds 5,134.4 5,134.4 Other State	1,742.1	8,054.8 7,929.8
328 329 330 331 332	# Appropriation	Allocation	Descrip	otion	Subc	committee No	tes		ınding Inform	Gover Go nation	nor's Origin overnor's An Subc	al Request nendments ommittee's Gov PCNs	Accepted Additions Sen PCNs	OTI? Or Intent?	1,781.9 756.9 125.0 900.0 Unrestricted GF	796.4 296.4 500.0 - Designated GF	5,134.4 5,134.4 5,134.4 - Other State Funds	1,742.1 (500.0) - Federal	8.054.8 7,929.8 125.0
328 329 330 331 332	# Appropriation Governor's Increments	Allocation	Descrip	otion	Subc	committee No	tes	Fur	unding Inform	Government	overnor's Origin Subc Funding Multiplier	al Request nendments ommittee's Gov PCNs	Accepted Additions Sen PCNs 3	OTI? Or Intent?	1,781.9 756.9 125.0 900.0 Unrestricted GF	796.4 296.4 500.0 - Designated	Funds 5,134.4 5,134.4 Other State	1,742.1 (500.0)	8,054.8 7,929.8 125.0 - Total 7,929.8
328 329 330 331 332	# Appropriation Governor's Increments 1 Community	Allocation , Decrements, and Community and	Descrip Fund Changes. Funding for Loca	otion al	Subc	committee No	tes		ınding Inform	Government	rnor's Origin overnor's An Subc	al Request nendments ommittee's Gov PCNs	Accepted Additions Sen PCNs	OTI? Or Intent?	1,781.9 756.9 125.0 900.0 Unrestricted GF	796.4 296.4 500.0 - Designated GF	5,134.4 5,134.4 5,134.4 - Other State Funds	1,742.1 (500.0) - Federal	8.054.8 7,929.8 125.0
328 329 330 331 332	# Appropriation Governor's Increments Community Assistance &	Allocation , Decrements, and Community and	Descrip Fund Changes. Funding for Loca Government Spe	al ecialists to	Subc	committee No	tes	Fur	unding Inform	Government	overnor's Origin Subc Funding Multiplier	al Request nendments ommittee's Gov PCNs	Accepted Additions Sen PCNs 3	OTI? Or Intent?	1,781.9 756.9 125.0 900.0 Unrestricted GF	796.4 296.4 500.0 - Designated GF	5,134.4 5,134.4 5,134.4 - Other State Funds	1,742.1 (500.0) - Federal	8,054.8 7,929.8 125.0 - Total 7,929.8
328 329 330 331 332 333	# Appropriation Governor's Increments 1 Community	Allocation , Decrements, and Community and	Descrip Fund Changes. Funding for Loca	al ecialists to	Subc	committee No	tes	Fur	unding Inform	Government	overnor's Origin Subc Funding Multiplier	al Request nendments ommittee's Gov PCNs	Accepted Additions Sen PCNs 3	OTI? Or Intent?	1,781.9 756.9 125.0 900.0 Unrestricted GF	796.4 296.4 500.0 - Designated GF	5,134.4 5,134.4 5,134.4 - Other State Funds	1,742.1 (500.0) - Federal	8,054.8 7,929.8 125.0 - Total 7,929.8
328 329 330 331 332	# Appropriation Governor's Increments 1 Community Assistance & Economic Development	Allocation Decrements, and Community and Regional Affairs	Descrip Fund Changes. Funding for Loca Government Spe provide technica to at risk rural co	al ecialists to al assistance ommunities	Subc	committee No	ttes	Fur 1004	unding Information of Code Gen Fund	Gover Go nation 7,513.7 343.9	overnor's Origin Subc Funding Multiplier	al Request mendments committee's Gov PCNs 4 1	Accepted Additions Sen PCNs 3 0	OTI? Or Intent?	1,781.9 756.9 125.0 900.0 Unrestricted GF	796.4 296.4 500.0 - Designated GF	Funds 5.134.4 5.134.4 Other State Funds 5,134.4	1,742.1 (500.0) - Federal	8.054.8 7,929.8 125.0 - Total 7,929.8 250.0
328 329 330 331 332 333	# Appropriation Governor's Increments 1 Community Assistance & Economic Development 2 Community	Allocation Decrements, and Community and Regional Affairs Community and	Pescrip Fund Changes. Funding for Loca Government Spe provide technica to at risk rural co	al ecialists to all assistance ommunities	Subc	committee No	ites	Fur	unding Inform	Government	overnor's Origin Subc Funding Multiplier	al Request nendments ommittee's Gov PCNs	Accepted Additions Sen PCNs 3	OTI? Or Intent?	1,781.9 756.9 125.0 900.0 Unrestricted GF	796.4 296.4 500.0 - Designated GF	5,134.4 5,134.4 5,134.4 - Other State Funds	1,742.1 (500.0) - Federal	8,054.8 7,929.8 125.0 - Total 7,929.8
328 329 330 331 332 333	# Appropriation Governor's Increments 1 Community Assistance & Economic Development 2 Community Assistance &	Allocation Decrements, and Community and Regional Affairs Community and	Pescrip Fund Changes. Funding for Loca Government Spe provide technica to at risk rural co New Planner III I administer the fe	al ecialists to al assistance ommunities	Subc	committee No	tes	Fur 1004	unding Information of Code Gen Fund	Gover Go nation 7,513.7 343.9	overnor's Origin Subc Funding Multiplier	al Request mendments committee's Gov PCNs 4 1	Accepted Additions Sen PCNs 3 0	OTI? Or Intent?	1,781.9 756.9 125.0 900.0 Unrestricted GF	796.4 296.4 500.0 - Designated GF	Funds 5.134.4 5.134.4 Other State Funds 5,134.4	1,742.1 (500.0) - Federal	8.054.8 7,929.8 125.0 - Total 7,929.8 250.0
328 329 330 331 332 333 334	# Appropriation Governor's Increments 1 Community Assistance & Economic Development 2 Community Assistance & Economic	Allocation Decrements, and Community and Regional Affairs Community and	Descrip Fund Changes. Funding for Loca Government Spe provide technica to at risk rural co. New Planner III administer the fe funded Coastal I	al ecialists to all assistance ommunities Position to aderally Impact	Subc	committee No	tes	Fur 1004	unding Information of Code Gen Fund	Gover Go nation 7,513.7 343.9	overnor's Origin Subc Funding Multiplier	al Request mendments committee's Gov PCNs 4 1	Accepted Additions Sen PCNs 3 0	OTI? Or Intent?	1,781.9 756.9 125.0 900.0 Unrestricted GF	796.4 296.4 500.0 - Designated GF	Funds 5.134.4 5.134.4 Other State Funds 5,134.4	1,742.1 (500.0) - Federal	8.054.8 7,929.8 125.0 - Total 7,929.8 250.0
328 329 330 331 332 333	# Appropriation Governor's Increments 1 Community Assistance & Economic Development 2 Community Assistance & Economic Development	Allocation Decrements, and Community and Regional Affairs Community and Regional Affairs	Pescrip Fund Changes. Funding for Loca Government Spe provide technica to at risk rural co New Planner III administer the fe funded Coastal I Assistance Prog	al ecialists to all assistance ommunities Position to oderally Impact ram	Subc	committee No	ites	1004 1004	inding Information Code Gen Fund CIP Rcpts	Gover Go nation 7,513.7 343.9	overnor's Origin Subc Funding Multiplier	al Request nendments ommittee's Gov PCNs 4 1	Accepted Additions Sen PCNs 3 0	OTI?	1.781.9 756.9 125.0 900.0 Unrestricted GF 756.9 250.0	796.4 296.4 500.0 - Designated GF	Funds 5.134.4 5.134.4 Other State Funds 5,134.4	1,742.1 (500.0) - Federal	8.054.8 7,929.8 125.0 - Total 7,929.8 250.0
328 329 330 331 332 333 334	# Appropriation Governor's Increments 1 Community Assistance & Economic Development 2 Community Assistance & Economic Development 3 Community	Allocation Decrements, and Community and Regional Affairs Community and Regional Affairs	Pescrip Fund Changes. Funding for Loca Government Spe provide technica to at risk rural co New Planner III I administer the fe funded Coastal I Assistance Prog New Natural Res	al ecialists to al assistance ommunities Position to ederally Impact ram	Subc	committee No	ttes	Fur 1004	unding Information of Code Gen Fund	Gover Go nation 7,513.7 343.9	overnor's Origin Subc Funding Multiplier	al Request mendments committee's Gov PCNs 4 1	Accepted Additions Sen PCNs 3 0	OTI? Or Intent?	1,781.9 756.9 125.0 900.0 Unrestricted GF	796.4 296.4 500.0 - Designated GF	Funds 5.134.4 5.134.4 Other State Funds 5,134.4	1,742.1 (500.0) - Federal	8.054.8 7,929.8 125.0 - Total 7,929.8 250.0
328 329 330 331 332 333 334	# Appropriation Governor's Increments 1 Community Assistance & Economic Development 2 Community Assistance & Economic Development 3 Community Assistance &	Allocation Decrements, and Community and Regional Affairs Community and Regional Affairs	Pescrip Fund Changes. Funding for Loca Government Spe provide technica to at risk rural cc New Planner III I administer the fe funded Coastal I Assistance Prog New Natural Res Specialist II Posi	al ecialists to al assistance ommunities Position to aderally Impact ram source ition to	Subc	committee No	ites	1004 1004	inding Information Code Gen Fund CIP Rcpts	Gover Go nation 7,513.7 343.9	overnor's Origin Subc Funding Multiplier	al Request nendments ommittee's Gov PCNs 4 1	Accepted Additions Sen PCNs 3 0	OTI?	1.781.9 756.9 125.0 900.0 Unrestricted GF 756.9 250.0	796.4 296.4 500.0 - Designated GF	Funds 5.134.4 5.134.4 Other State Funds 5,134.4	1,742.1 (500.0) - Federal	8.054.8 7,929.8 125.0 - Total 7,929.8 250.0
328 329 330 331 332 333 334	# Appropriation Governor's Increments 1 Community Assistance & Economic Development 2 Community Assistance & Economic Development 3 Community Assistance & Economic Development	Allocation Decrements, and Community and Regional Affairs Community and Regional Affairs	Pescrip Fund Changes. Funding for Loca Government Spe provide technica to at risk rural co New Planner III I administer the fe funded Coastal I Assistance Prog New Natural Res	al ecialists to al assistance ommunities Position to aderally Impact ram source ition to ities with	Subc	committee No	ites	1004 1004	inding Information Code Gen Fund CIP Rcpts	Gover Go nation 7,513.7 343.9	overnor's Origin Subc Funding Multiplier	al Request nendments ommittee's Gov PCNs 4 1	Accepted Additions Sen PCNs 3 0	OTI?	1.781.9 756.9 125.0 900.0 Unrestricted GF 756.9 250.0	796.4 296.4 500.0 - Designated GF	Funds 5.134.4 5.134.4 Other State Funds 5,134.4	1,742.1 (500.0) - Federal	8.054.8 7,929.8 125.0 - Total 7,929.8 250.0
328 329 330 331 332 333 334	# Appropriation Governor's Increments 1 Community Assistance & Economic Development 2 Community Assistance & Economic Development 3 Community Assistance &	Allocation Decrements, and Community and Regional Affairs Community and Regional Affairs	Pescrip Fund Changes. Funding for Loca Government Spe provide technica to at risk rural co New Planner III i administer the fe funded Coastal I Assistance Prog New Natural Res Specialist II Posi provide commun	al ecialists to al assistance ommunities Position to aderally Impact ram source ition to ities with	Subc	committee No	tes	1004 1004	inding Information Code Gen Fund CIP Rcpts	Gover Go nation 7,513.7 343.9	overnor's Origin Subc Funding Multiplier	al Request nendments ommittee's Gov PCNs 4 1	Accepted Additions Sen PCNs 3 0	OTI?	1.781.9 756.9 125.0 900.0 Unrestricted GF 756.9 250.0	796.4 296.4 500.0 - Designated GF	Funds 5.134.4 5.134.4 Other State Funds 5,134.4	1,742.1 (500.0) - Federal	8.054.8 7,929.8 125.0 - Total 7,929.8 250.0
328 329 330 331 332 333 334	# Appropriation Governor's Increments 1 Community Assistance & Economic Development 2 Community Assistance & Economic Development 3 Community Assistance & Economic Development	Allocation Decrements, and Community and Regional Affairs Community and Regional Affairs	Descrip Fund Changes. Funding for Loca Government Spe provide technica to at risk rural co. New Planner III administer the fe funded Coastal I Assistance Prog. New Natural Res Specialist II Posi provide commun assistance for Al	al ecialists to al assistance ommunities Position to ederally Impact tram source tition to onlines with NSCA 14(c)	Subc	committee No	ites	1004 1004	inding Information Code Gen Fund CIP Rcpts	Gover Go nation 7,513.7 343.9	overnor's Origin Subc Funding Multiplier	al Request nendments ommittee's Gov PCNs 4 1	Accepted Additions Sen PCNs 3 0	OTI?	1.781.9 756.9 125.0 900.0 Unrestricted GF 756.9 250.0	796.4 296.4 500.0 - Designated GF	Funds 5.134.4 5.134.4 Other State Funds 5,134.4	1,742.1 (500.0) - Federal	8.054.8 7,929.8 125.0 - Total 7,929.8 250.0
328 329 330 331 332 333 334	# Appropriation Governor's Increments 1 Community Assistance & Economic Development 2 Community Assistance & Economic Development 3 Community Assistance & Economic Development bevelopment	Allocation Decrements, and Community and Regional Affairs Community and Regional Affairs Community and Regional Affairs	Pund Changes. Funding for Loca Government Spe provide technica to at risk rural co New Planner III I administer the fe funded Coastal I Assistance Prog New Natural Res Specialist II Posi provide commun assistance for Af actions	al ecialists to al assistance ommunities Position to aderally Impact ram source ition to oities with NSCA 14(c) olacement of	Subc	committee No	ites	Fur 1004 1061	Gen Fund	Gover Government Gover	nor's Origin overnor's An Subc Funding Multiplier 0.726956	al Request nendments ommittee's Gov PCNs 4 1	Accepted Additions Sen PCNs 3 0	OTI?	1.781.9 756.9 125.0 900.0 Unrestricted GF 756.9 250.0	796.4 296.4 500.0 - Designated GF	Funds 5.134.4 5.134.4 Other State Funds 5,134.4	1,742.1 (500.0) - Federal	8.054.8 7,929.8 125.0 - Total 7,929.8 250.0
328 329 330 331 332 333 334	# Appropriation Governor's Increments 1 Community Assistance & Economic Development 2 Community Assistance & Economic Development 3 Community Assistance & Economic Development 4 Community Assistance & Economic	Allocation Decrements, and Community and Regional Affairs Community and Regional Affairs Community and Regional Affairs Office of	Pund Changes. Funding for Loca Government Spe provide technica to at risk rural co New Planner III administer the fe funded Coastal I Assistance Prog New Natural Res Specialist II Posi provide commun assistance for Af actions Increase for Rep Federal EDA Fu DART, TMAP, Al	al ecialists to all assistance communities Position to ederally Impact ram source tition to with NSCA 14(c) balacement of inds for laskaHost	Subc	committee No	ttes	Fur 1004 1061	Gen Fund	Gover Government Gover	nor's Origin overnor's An Subc Funding Multiplier 0.726956	al Request nendments ommittee's Gov PCNs 4 1	Accepted Additions Sen PCNs 3 0	OTI?	1.781.9 756.9 125.0 900.0 Unrestricted GF 756.9 250.0	796.4 296.4 500.0 - Designated GF	Funds 5.134.4 5.134.4 Other State Funds 5,134.4	1,742.1 (500.0) - Federal	8.054.8 7,929.8 125.0 - Total 7,929.8 250.0
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328 329 330 331 332 333 334	# Appropriation Governor's Increments 1 Community Assistance & Economic Development 2 Community Assistance & Economic Development 3 Community Assistance & Economic Development 4 Community Assistance & Economic	Allocation Decrements, and Regional Affairs Community and Regional Affairs Community and Regional Affairs Community and Regional Affairs	Pund Changes. Funding for Loca Government Spe provide technica to at risk rural co New Planner III administer the fe funded Coastal I Assistance Prog New Natural Res Specialist II Posi provide commun assistance for Af actions Increase for Rep Federal EDA Fu DART, TMAP, Al	al ecialists to all assistance communities Position to ederally Impact ram source tition to with NSCA 14(c) balacement of inds for laskaHost	Subc	committee No	ites	Fur 1004 1061	Gen Fund	Gover Government Gover	nor's Origin overnor's An Subc Funding Multiplier 0.726956	al Request nendments ommittee's Gov PCNs 4 1	Accepted Additions Sen PCNs 3 0	OTI?	1.781.9 756.9 125.0 900.0 Unrestricted GF 756.9 250.0	796.4 296.4 500.0 - Designated GF	Funds 5.134.4 5.134.4 Other State Funds 5,134.4	1,742.1 (500.0) - Federal	8.054.8 7,929.8 125.0 - Total 7,929.8 250.0
328 329 330 331 332 333 334 335	# Appropriation Governor's Increments 1 Community Assistance & Economic Development 2 Community Assistance & Economic Development 3 Community Assistance & Economic Development 4 Community Assistance & Economic	Allocation Decrements, and Regional Affairs Community and Regional Affairs Community and Regional Affairs Community and Regional Affairs	Pund Changes. Funding for Loca Government Spe provide technica to at risk rural co New Planner III I administer the fe funded Coastal I Assistance Prog. New Natural Res Specialist II Posi provide commun assistance for Al actions Increase for Rep Federal EDA Fu DART, TMAP, Al and other rural te	al ecialists to al assistance ommunities Position to ederally Impact tram source tition to nities with NSCA 14(c) placement of nds for laskaHost ourism	Subc	committee No	ites	Fur 1004 1061	Gen Fund	Gover Government Gover	nor's Origin overnor's An Subc Funding Multiplier 0.726956	al Request nendments ommittee's Gov PCNs 4 1	Accepted Additions Sen PCNs 3 0	OTI?	1.781.9 756.9 125.0 900.0 Unrestricted GF 756.9 250.0	796.4 296.4 500.0 - Designated GF	Funds 5,134.4 5,134.4 - Other State Funds 5,134.4 - 122.0	1,742.1 (500.0) - Federal	8,054.8 7,929.8 125.0 - Total 7,929.8 250.0 122.0
328 329 330 331 332 333 334 335	# Appropriation Governor's Increments 1 Community Assistance & Economic Development 2 Community Assistance & Economic Development 3 Community Assistance & Economic Development 4 Community Assistance & Economic Development 5 Community Assistance & Economic Development	Allocation Decrements, and Community and Regional Affairs Community and Regional Affairs Community and Regional Affairs Office of Economic Development	Pescrip Fund Changes. Funding for Loca Government Spe provide technica to at risk rural co New Planner III I administer the fe funded Coastal I Assistance Prog New Natural Res Specialist II Posi provide commun assistance for Af actions Increase for Rep Federal EDA Fu DART, TMAP, Al and other rural to programs	al ecialists to all assistance ommunities Position to oderally Impact ram source sition to oldinate with NSCA 14(c) olacement of inds for laskaHost ourism	Subc	committee No	ites	1004 1004 1004	Gen Fund Gen Fund	Gover Government Gover	nor's Origin overnor's An Subc Funding Multiplier 0.726956	al Request nendments ommittee's Gov PCNs 4 1 1 1 0	Accepted Additions Sen PCNs 3 0 1 1	OTI?	1.781.9 756.9 125.0 900.0 Unrestricted GF 756.9 250.0	796.4 296.4 500.0 - Designated GF	Funds 5.134.4 5.134.4 Other State Funds 5,134.4	1,742.1 (500.0) - Federal	8.054.8 7,929.8 125.0 - Total 7,929.8 250.0
328 329 330 331 332 333 334 335	# Appropriation Governor's Increments 1 Community Assistance & Economic Development 2 Community Assistance & Economic Development 3 Community Assistance & Economic Development 4 Community Assistance & Economic Development 5 Community Assistance & Economic Development	Allocation Decrements, and Regional Affairs Community and Regional Affairs Community and Regional Affairs Office of Economic Development	Pund Changes. Funding for Loca Government Spe provide technica to at risk rural comments of the provide technica to at risk rural comments. New Planner III I administer the fe funded Coastal I Assistance Prog. New Natural Res Specialist II Posi provide commun assistance for Al actions Increase for Rep Federal EDA Fu DART, TMAP, and other rural to programs Increase ARDOI	al ecialists to all assistance ommunities Position to oderally Impact ram source sition to oldinate with NSCA 14(c) olacement of inds for laskaHost ourism	Subc	committee No	ttes	1004 1004 1004	Gen Fund Gen Fund	Gover Government Gover	nor's Origin overnor's An Subc Funding Multiplier 0.726956	al Request nendments ommittee's Gov PCNs 4 1 1 1 0	Accepted Additions Sen PCNs 3 0 1 1	OTI?	1.781.9 756.9 125.0 900.0 Unrestricted GF 756.9 250.0	796.4 296.4 500.0 - Designated GF	Funds 5,134.4 5,134.4 - Other State Funds 5,134.4 - 122.0	1,742.1 (500.0) - Federal	8,054.8 7,929.8 125.0 - Total 7,929.8 250.0 122.0
328 329 330 331 332 333 334 335	# Appropriation Governor's Increments 1 Community Assistance & Economic Development 2 Community Assistance & Economic Development 3 Community Assistance & Economic Development 4 Community Assistance & Economic Development 5 Community Assistance & Economic Development	Allocation Decrements, and Community and Regional Affairs Community and Regional Affairs Community and Regional Affairs Office of Economic Development	Pund Changes. Funding for Loca Government Spe provide technica to at risk rural comments of the provide technica to at risk rural comments. New Planner III I administer the fe funded Coastal I Assistance Prog. New Natural Res Specialist II Posi provide commun assistance for Al actions Increase for Rep Federal EDA Fu DART, TMAP, and other rural to programs Increase ARDOI	al ecialists to all assistance ommunities Position to oderally Impact ram source sition to oldinate with NSCA 14(c) olacement of inds for laskaHost ourism	Subc	committee No	tes	1004 1004 1004	Gen Fund Gen Fund	Gover Government Gover	nor's Origin overnor's An Subc Funding Multiplier 0.726956	al Request nendments ommittee's Gov PCNs 4 1 1 1 0	Accepted Additions Sen PCNs 3 0 1 1	OTI?	1.781.9 756.9 125.0 900.0 Unrestricted GF 756.9 250.0	796.4 296.4 500.0 - Designated GF	Funds 5,134.4 5,134.4 - Other State Funds 5,134.4 - 122.0	1,742.1 (500.0) - Federal	8,054.8 7,929.8 125.0 - Total 7,929.8 250.0 122.0
328 329 330 331 332 333 334 335	# Appropriation Governor's Increments 1 Community Assistance & Economic Development 2 Community Assistance & Economic Development 3 Community Assistance & Economic Development 4 Community Assistance & Economic Development 5 Community Assistance & Economic Development	Allocation Decrements, and Community and Regional Affairs Community and Regional Affairs Community and Regional Affairs Office of Economic Development	Pund Changes. Funding for Loca Government Spe provide technica to at risk rural comments of the provide technica to at risk rural comments. New Planner III I administer the fe funded Coastal I Assistance Prog. New Natural Res Specialist II Posi provide commun assistance for Al actions Increase for Rep Federal EDA Fu DART, TMAP, and other rural to programs Increase ARDOI	al ecialists to all assistance ommunities Position to oderally Impact ram source sition to oldinate with NSCA 14(c) olacement of inds for laskaHost ourism	Subc	committee No	tes	1004 1004 1004	Gen Fund Gen Fund	Gover Government Gover	nor's Origin overnor's An Subc Funding Multiplier 0.726956	al Request nendments ommittee's Gov PCNs 4 1 1 1 0	Accepted Additions Sen PCNs 3 0 1 1	OTI?	1.781.9 756.9 125.0 900.0 Unrestricted GF 756.9 250.0	796.4 296.4 500.0 - Designated GF	Funds 5,134.4 5,134.4 - Other State Funds 5,134.4 - 122.0	1,742.1 (500.0) - Federal	8,054.8 7,929.8 125.0 - Total 7,929.8 250.0 122.0
328 329 330 331 332 333 334 335	# Appropriation Governor's Increments 1 Community Assistance & Economic Development 2 Community Assistance & Economic Development 3 Community Assistance & Economic Development 4 Community Assistance & Economic Development 5 Community Assistance & Economic Development	Allocation Decrements, and Community and Regional Affairs Community and Regional Affairs Community and Regional Affairs Office of Economic Development	Pund Changes. Funding for Loca Government Spe provide technica to at risk rural comments of the provide technica to at risk rural comments. New Planner III I administer the fe funded Coastal I Assistance Prog. New Natural Res Specialist II Posi provide commun assistance for Al actions Increase for Rep Federal EDA Fu DART, TMAP, and other rural to programs Increase ARDOI	al ecialists to all assistance ommunities Position to oderally Impact ram source sition to oldinate with NSCA 14(c) olacement of inds for laskaHost ourism	Subc	committee No	ites	1004 1004 1004	Gen Fund Gen Fund	Gover Government Gover	nor's Origin overnor's An Subc Funding Multiplier 0.726956	al Request nendments ommittee's Gov PCNs 4 1 1 1 0	Accepted Additions Sen PCNs 3 0 1 1	OTI?	1.781.9 756.9 125.0 900.0 Unrestricted GF 756.9 250.0	796.4 296.4 500.0 - Designated GF	Funds 5,134.4 5,134.4 - Other State Funds 5,134.4 - 122.0	1,742.1 (500.0) - Federal	8,054.8 7,929.8 125.0 - Total 7,929.8 250.0 122.0

	Α	В	С	D	E	F	G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	Х Ү
325															(Shaded Ce		JBCOMMITTEE ual to the Gove		Request)
327															Unrestricted GF	Designated GF	Other State Funds	Federal	Total
328									Tota	I Subcommi			A 1 1	ıt,	1,781.9	796.4	5,134.4	1,242.1	8,054.8
329	enartme	ent of Commerce	Community ar	nd Economic Dev	velonment						-	al Request .		or Inte	756.9 125.0	296.4 500.0	5,134.4	1,742.1 (500.0)	7,929.8 125.0
330	срагине	on commerce	, community a	ia Loononno De	velopilient			-				ommittee's		~	900.0	-	-	-	-
	# A	ppropriation	Allocation	Descrip	otion	Subo	committee Notes	Fı	unding Inform	ation		Gov PCNs		U	Unrestricted GF	Designated	Other State	Federal	Total
332	overnor	r's Increments, D	Decrements, and	Fund Changes.		<u> </u>		Fur	nd Code	7,513.7	Multiplier	4	PCNs 3		756.9	GF 296.4	Funds 5,134.4	1,742.1	7,929.8
	6 Comi Assis Econ	munity stance &	Office of Economic Development	Delete Funding a Related to sunse (Regulations Afford Businesses)	et of HB 33			1004	Gen Fund	(90.1)	1	-1	-1		(90.1)	-	-	-	(90.1)
340	7 Reve		National Forest Receipts	Revise National Receipts authorize reflect the amou anticipated rever	zation to nt of			1002	Fed Rcpts	1,400.0	1	0	0		-	-	-	1,400.0	1,400.0
341	Deve Expo	•	Alaska Industrial Development and Export	Additional interaction receipt authority unbudgeted RSA for AEA persona	for A from AEA Il services			1007	I/A Rcpts	2,314.1	1	0	0		-	-	2,314.1	-	2,314.1
342	Deve	elopment and	Alaska Industrial Development and Export Authority	Increase ARDOF 10% (from \$720.		for the Al subcommittee Finance comm AIDEA recei	funding is RSA'd to OED RDORs program, the e requests that the House intee decrement \$792.9 or pts as part of the budget project amendment (see item #5)	1102 f	AIDEA Rcpt	72.1	1	0	0			-	72.1	-	72.1
	Deve	ka Industrial elopment and ort Authority	Alaska Industrial Development and Export Authority	Increase for impl of Strategic Plan identification and of new projects a opportunities	n for d evaluation			1102	AIDEA Rcpt	100.0	1	0	0	0	-	-	100.0	-	100.0
344	11 Alask Autho		Alaska Energy Authority Rural Energy Operations	Additional CIP for RSA to AIDEA for services				1061	CIP Rcpts	2,314.1	1	0	0		-	-	2,314.1	-	2,314.1
345	12 Alask Autho	ority	Alaska Energy Authority Power Cost Equalization	Additional PCE I earnings suppla required for FY2	nt GF		LANGUAGE is addressed in Full Finance	1004	Gen Fund	(2,780.9)		0	0		-	-	-	-	-
346								1169	PCE Endow	2,780.9		0	0		-	-	-	-	-
347	Autho	·	Alaska Energy Authority Power Cost Equalization	Full funding for F Equalization bas revised cost proj	sed on		LANGUAGE is addressed in Full Finance	1004	Gen Fund	(1,360.0)		0	0		-	-	-	-	-
		ka Seafood ceting Institute	Alaska Seafood Marketing Institute	Increase the Star contribution for s marketing				1004	Gen Fund	1,000.0	0.5	0	0		500.0	-	-	-	500.0
349	15 Bank Secu		Banking and Securities	Increase to perform statutorily require examinations for accreditation of tinstitutions	ed r annual			1156	Rcpt Svcs	164.0	1	0	0		-	164.0	-	-	164.0

	Α	В	С	D	E	F	G H	J	K L	M N	0	Р	Q	R	S T	U	V	W	X Y
325															(Shaded Ce		JBCOMMITTEE ual to the Gove		Request)
327															Unrestricted GF	Designated GF	Other State Funds	Federal	Total
328									Tota	I Subcommi			At	nt?	1,781.9	796.4	5,134.4	1,242.1	8,054.8
329	Donar	tment of Commerce	Community	nd Economic Dov	olonmont						nor's Origin overnor's Ar			Ξ	756.9	296.4 500.0	5,134.4	1,742.1 (500.0)	7,929.8
	Depai	unent or commerce	s, community at	ia Economic Deve	elopinent							committee's		~	900.0	-	-	(000.0)	-
331	#	Appropriation	Allocation	Descript	tion	Subo	committee Notes	Fu	unding Inform	ation		Gov PCNs		Ó	Unrestricted GF	Designated	Other State	Federal	Total
332								-	nd Code	7.540.7	Multiplier		PCNs		756.9	GF	Funds	4.740.4	7,000.0
333		nor's Increments, D anking and	Banking and	Delete funding for	r HR162			1156	Rcpt Svcs	7,513.7 (10.0)	1	0	0		756.9	296.4 (10.0)	5,134.4	1,742.1	7,929.8 (10.0)
350		ecurities	Securities	Mortgage Lending Implementation				1100	Tropi Groo	(10.0)	·					(10.0)	-		(10.0)
351			Banking and Securities	Reduce excess fe authorization from Alaska Financial E Grant Program	n the Rural			1002	Fed Rcpts	(250.0)	1	0	0		-	-	-	(250.0)	(250.0)
352	D		Community Development Quota Program	Delete excess aut for CDQ program administered by the	no longer			1156	Rcpt Svcs	(57.6)	1	0	0		-	(57.6)	-	-	(57.6)
	19 In	surance Operations	Insurance Operations	Provide statutorily notification to licer consumer protecti	nsees and			1156	Rcpt Svcs	200.0	1	0	0		-	200.0	-	-	200.0
353	20.0		O	LFD: Replace one				1002	Fed Rcpts	400.0	4	0	0					400.0	400.0
354	B P	orporations, usiness and rofessional icensing	Corporations, Business and Professional Licensing	funding for Prescriptatabase approve and approved as funding in FY10	ription ed in FY09			1002	геа коріз	400.0	'	0		0	-	-	-	400.0	400.0
	С	egulatory ommission of laska	Regulatory Commission of Alaska	Funding to provide Power Cost Equal determination				1007	I/A Rcpts	140.0	1	0	0		-	-	140.0	-	140.0
355	С	egulatory ommission of laska	Regulatory Commission of Alaska	ARRA State Elect Regulations Assis Program Increase	stance			1212	Stimulus09	192.1	1	2	2		-	-	-	192.1	192.1
356																			
357	23 8	erve Alaska	Serve Alaska	Americorps federa American Recove Reinvestment Act funding SLA2009 L19	ery and (ARRA)	language la	d will be incorporated pse extension sectior Full Finance.		Stimulus09	200.0		0	0		-	-	-	-	-
				1												I.			
358	Gover	nor's Amendments	(Does not inclu	de the Dec 15th re	equest)			Fur	nd Code	250.0		0	0		125.0	500.0	-	(500.0)	125.0
360	1 C A E	ommunity	Office of Economic Development	AMD: Governor P Economic Develor Outreach	riority for	only basis, s review the res	accepted on a one-ti to the subcommittee of structuring of the Office omic Development.	me 1004 can	Gen Fund	250.0	0.5	0	0		125.0	-	-	-	125.0
361		laska Seafood		AMD: Fund Source				1002	Fed Rcpts	(500.0)	1	0	0		-	-	-	(500.0)	(500.0)
362	IM	larketing Institute	Marketing Institute	to Replace Reduction Receipts with Receipts Supported Service	ceipt			1156	Rcpt Svcs	500.0	1	0	0		-	500.0	-	-	500.0
363																<u> </u>			
	Other	Subcommittee Acti	ons					Fun	d Code	900.0		0	0		900.0	-	-	-	-

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Ť	<u>25</u> 26											SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)						
3	27												Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
3	28						Tota	I Subcommi	ttee Chang	es al Request A	2		1,781.9 756.9	796.4 296.4	5,134.4 5,134.4	1,242.1 1,742.1	8,054.8 7,929.8	
3	29								•	•	. 12				5,134.4	,		
		partment of Commerc	e, Community ar	nd Economic Development				GC		nendments A			125.0	500.0	-	(500.0)	125.0	
3										ommittee's A		;	900.0	-	-			
3	32	Appropriation	Allocation	Description	Subcommittee Notes	Fu	nding Inform		Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
3	33 G C	vernor's Increments, I	Decrements, and	Fund Changes.		Fun	d Code	7,513.7	Multiplici	4	3		756.9	296.4	5,134.4	1,742.1	7,929.8	
	1		Corporations, Business & Professional Licensing	Revise Conditional Language	Due to the Budget Clarification Project, carrying forward Business License and Corporations revenue is no longer necessary. The Subcommittee removed this authorization from the Budget. (See attached Wordage report)								-	-	-	-	-	
		Community Assistance & Economic Development	Community Advocacy	Alaska Legal Services grant		1004	Gen Fund	150.0					150.0	-	-	-	150.0	
		Community Assistance & Economic Development		Grant to Illisagvik for workforce development programs		1004	Gen Fund	500.0					500.0	-	-	-	500.0	
		Alaska Energy Authority	Alternative Energy & Efficiency	Small-scale nuclear power feasibility research grant		1004	Gen Fund	250.0					250.0	-	-	-	250.0	