

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
301	<b>Department of Commerce, Community and Economic Development</b>																								
302	All Dollars in Thousands																								
303	<b>(Numbers Only)</b>																								
		<b>FY10 Mgt Pln</b>	<b>FY11 Adj Base</b>	<b>Gov Amend</b>	<b>Senate Subcom</b>	<b>Hse-Amds</b>	<b>FY10 Mgt Pln to Senate Subcommittee</b>		<b>Adj Base to Senate Subcommittee</b>		<b>Gov Amend to Senate Subcommittee</b>														
304																									
305	Unrestricted GF	14,013.7	14,116.3	15,867.1	15,898.2	16,323.2	1,884.5	13.4%	1,781.9	12.6%	31.1	0.2%													
306	Designated GF	51,529.4	51,532.3	52,328.7	52,328.7	52,391.7	799.3	1.6%	796.4	1.5%	-	0.0%													
307	Other	25,678.2	25,866.6	31,001.0	31,001.0	31,001.0	5,322.8	20.7%	5,134.4	19.8%	-	0.0%													
308	Federal Funds	66,095.0	64,280.5	65,522.6	65,522.6	65,647.6	(572.4)	-0.9%	1,242.1	1.9%	-	0.0%													
309	<b>Total</b>	<b>157,316.3</b>	<b>155,795.7</b>	<b>164,719.4</b>	<b>164,750.5</b>	<b>165,363.5</b>	<b>7,434.2</b>	<b>4.7%</b>	<b>8,954.8</b>	<b>5.7%</b>	<b>31.1</b>	<b>0.0%</b>													
310	Check (Enter #s from LFD reports)	157,316.3	155,795.7	164,719.4	164,750.5	165,363.5																			
311	Should equal zero	-	-	-	-	-																			
312	<b>Funding Summary</b>																								
313	General Funds Total	65,543.1	65,648.6	68,195.8	68,226.9		2,683.8	4.1%	2,578.3	3.9%	31.1	0.0%													
314	Other	25,678.2	25,866.6	31,001.0	31,001.0		5,322.8	20.7%	5,134.4	19.8%	-	0.0%													
315	Federal	66,095.0	64,280.5	65,522.6	65,522.6		(572.4)	-0.9%	1,242.1	1.9%	-	0.0%													
316	<b>Positions (Enter position counts from LFD reports)</b>																								
317																									
318	PFTs	529	526	528	527		(2.0)	-0.4%	1.0	0.2%	(1.0)	-0.2%													
319	PPTs	2	2	2	2		-	0.0%	-	0.0%	-	0.0%													
320	Temps	13	13	15	15		2.0	15.4%	2.0	15.4%	-	0.0%													
321	<b>Total Positions</b>	<b>544</b>	<b>541</b>	<b>545</b>	<b>544</b>																				
322	Position Check (Should equal zero)																								
323																									
324																									
325																									
326																									
327																									
328																									
329																									
330	<b>Department of Commerce, Community and Economic Development</b>																								
331																									
332	<b>#</b>	<b>Appropriation</b>	<b>Allocation</b>	<b>Description</b>	<b>Subcommittee Notes</b>	<b>Funding Information</b>		<b>Funding Multiplier</b>	<b>Gov PCNs</b>	<b>Sen PCNs</b>	<b>OTI? Or Intent?</b>	<b>Unrestricted GF</b>	<b>Designated GF</b>	<b>Other State Funds</b>	<b>Federal</b>	<b>Total</b>									
333	<b>Governor's Increments, Decrements, and Fund Changes.</b>						<b>Fund Code</b>	<b>7,513.7</b>		<b>4</b>	<b>3</b>		<b>756.9</b>	<b>296.4</b>	<b>5,134.4</b>	<b>1,742.1</b>	<b>7,929.8</b>								
334	1	Community Assistance & Economic Development	Community and Regional Affairs	Funding for Local Government Specialists to provide technical assistance to at risk rural communities		1004	Gen Fund	343.9	0.726956	1	0	250.0	-	-	-	-	250.0								
335	2	Community Assistance & Economic Development	Community and Regional Affairs	New Planner III Position to administer the federally funded Coastal Impact Assistance Program		1061	CIP Rcpts	122.0	1	1	1	-	-	122.0	-	-	122.0								
336	3	Community Assistance & Economic Development	Community and Regional Affairs	New Natural Resource Specialist II Position to provide communities with assistance for ANSCA 14(c) actions		1004	Gen Fund	97.0	1	1	0	97.0	-	-	-	-	97.0								
337	4	Community Assistance & Economic Development	Office of Economic Development	Increase for Replacement of Federal EDA Funds for DART, TMAP, AlaskaHost and other rural tourism programs		1004	Gen Fund	150.0	0	0	0	-	-	-	-	-	-								
338	5	Community Assistance & Economic Development	Office of Economic Development	Increase ARDOR Funding by 10% (from \$720.8 to \$792.9)		1007	I/A Rcpts	72.1	1	0	0	-	-	72.1	-	-	72.1								

Prepared by: Joe Hardenbrook  
Date: 3/15/2010  
Time: 11:30 AM  
Status: FINAL

<b>SUBCOMMITTEE</b> (Shaded Cells are NOT Equal to the Governor's Budget Request)				
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
1,781.9	796.4	5,134.4	1,242.1	8,054.8
756.9	296.4	5,134.4	1,742.1	7,929.8
125.0	500.0	-	(500.0)	125.0
900.0	-	-	-	-
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
756.9	296.4	5,134.4	1,742.1	7,929.8
250.0	-	-	-	250.0
-	-	122.0	-	122.0
97.0	-	-	-	97.0
-	-	-	-	-
-	-	72.1	-	72.1

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
325																			<b>SUBCOMMITTEE</b> (Shaded Cells are NOT Equal to the Governor's Budget Request)					
326																			<b>Unrestricted GF</b>	<b>Designated GF</b>	<b>Other State Funds</b>	<b>Federal</b>	<b>Total</b>	
327																			<b>1,781.9</b>	<b>796.4</b>	<b>5,134.4</b>	<b>1,242.1</b>	<b>8,054.8</b>	
328																			756.9	296.4	5,134.4	1,742.1	7,929.8	
329																			125.0	500.0	-	(500.0)	125.0	
330	<b>Department of Commerce, Community and Economic Development</b>																		900.0	-	-	-	-	
331																			<b>Total Subcommittee Changes</b>					<b>OTY Or Intent?</b>
332																			Governor's Original Request Accepted					
333																			Governor's Amendments Accepted					
334																			Subcommittee's Additions					
335	<b>#</b>	<b>Appropriation</b>	<b>Allocation</b>	<b>Description</b>	<b>Subcommittee Notes</b>	<b>Funding Information</b>		<b>Funding Multiplier</b>	<b>Gov PCNs</b>	<b>Sen PCNs</b>		<b>Unrestricted GF</b>	<b>Designated GF</b>	<b>Other State Funds</b>	<b>Federal</b>	<b>Total</b>								
336	<b>Governor's Increments, Decrements, and Fund Changes.</b>					<b>Fund Code</b>	<b>7,513.7</b>		<b>4</b>	<b>3</b>		<b>756.9</b>	<b>296.4</b>	<b>5,134.4</b>	<b>1,742.1</b>	<b>7,929.8</b>								
337	6	Community Assistance & Economic Development	Office of Economic Development	Delete Funding and Position Related to sunset of HB 33 (Regulations Affecting Small Businesses)		1004	Gen Fund	(90.1)	1	-1	-1	(90.1)	-	-	-	(90.1)								
338	7	Revenue Sharing	National Forest Receipts	Revise National Forest Receipts authorization to reflect the amount of anticipated revenue		1002	Fed Rcpts	1,400.0	1	0	0	-	-	-	1,400.0	1,400.0								
339	8	Alaska Industrial Development and Export Authority	Alaska Industrial Development and Export Authority	Additional interagency receipt authority for unbudgeted RSA from AEA for AEA personal services		1007	I/A Rcpts	2,314.1	1	0	0	-	-	2,314.1	-	2,314.1								
340	9	Alaska Industrial Development and Export Authority	Alaska Industrial Development and Export Authority	Increase ARDOR Funding by 10% (from \$720.8 to \$792.9)	Because this funding is RSA'd to OED for the ARDORs program, the subcommittee requests that the House Finance committee decrement \$792.9 of AIDEA receipts as part of the budget clarification project amendment (see item #5)	1102	AIDEA Rcpt	72.1	1	0	0	-	-	72.1	-	72.1								
341	10	Alaska Industrial Development and Export Authority	Alaska Industrial Development and Export Authority	Increase for implementation of Strategic Plan for identification and evaluation of new projects and opportunities		1102	AIDEA Rcpt	100.0	1	0	0	-	-	100.0	-	100.0								
342	11	Alaska Energy Authority	Alaska Energy Authority Rural Energy Operations	Additional CIP for budgeted RSA to AIDEA for personal services		1061	CIP Rcpts	2,314.1	1	0	0	-	-	2,314.1	-	2,314.1								
343	12	Alaska Energy Authority	Alaska Energy Authority Power Cost Equalization	Additional PCE Endowment earnings supplant GF required for FY2011	<b>LANGUAGE</b>  <b>Language is addressed in Full Finance</b>	1004	Gen Fund	(2,780.9)		0	0	-	-	-	-	-								
344						1169	PCE Endow	2,780.9		0	0	-	-	-	-	-								
345	13	Alaska Energy Authority	Alaska Energy Authority Power Cost Equalization	Full funding for Power Cost Equalization based on revised cost projections	<b>LANGUAGE</b>  <b>Language is addressed in Full Finance</b>	1004	Gen Fund	(1,360.0)		0	0	-	-	-	-	-								
346	14	Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	Increase the State of Alaska contribution for seafood marketing		1004	Gen Fund	1,000.0	0.5	0	0	500.0	-	-	-	500.0								
347	15	Banking and Securities	Banking and Securities	Increase to perform statutorily required examinations for annual accreditation of financial institutions		1156	Rcpt Svcs	164.0	1	0	0	-	164.0	-	-	164.0								
348																								
349																								

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y					
325																				<b>SUBCOMMITTEE</b> (Shaded Cells are NOT Equal to the Governor's Budget Request)										
326																				<b>Unrestricted GF</b>	<b>Designated GF</b>	<b>Other State Funds</b>	<b>Federal</b>	<b>Total</b>						
327																				<b>1,781.9</b>	<b>796.4</b>	<b>5,134.4</b>	<b>1,242.1</b>	<b>8,054.8</b>						
328																				756.9	296.4	5,134.4	1,742.1	7,929.8						
329																				125.0	500.0	-	(500.0)	125.0						
330	<b>Department of Commerce, Community and Economic Development</b>																			900.0	-	-	-	-						
331																				<b>Total Subcommittee Changes</b>					<b>OTY? Or Intent?</b>					
332																				Governor's Original Request Accepted										
333																				Governor's Amendments Accepted										
334																				Subcommittee's Additions										
335	<b>#</b>	<b>Appropriation</b>	<b>Allocation</b>	<b>Description</b>	<b>Subcommittee Notes</b>	<b>Funding Information</b>		<b>Funding Multiplier</b>	<b>Gov PCNs</b>	<b>Sen PCNs</b>		<b>Unrestricted GF</b>	<b>Designated GF</b>	<b>Other State Funds</b>	<b>Federal</b>	<b>Total</b>														
336	<b>Governor's Increments, Decrements, and Fund Changes.</b>					<b>Fund Code</b>	<b>7,513.7</b>		<b>4</b>	<b>3</b>		<b>756.9</b>	<b>296.4</b>	<b>5,134.4</b>	<b>1,742.1</b>	<b>7,929.8</b>														
337	16	Banking and Securities	Banking and Securities	Delete funding for HB162 Mortgage Lending Implementation		1156	Rcpt Svcs	(10.0)	1	0	0	-	(10.0)	-	-	-	(10.0)													
338	17	Banking and Securities	Banking and Securities	Reduce excess federal authorization from the Rural Alaska Financial Education Grant Program		1002	Fed Rcpts	(250.0)	1	0	0	-	-	-	(250.0)	-	(250.0)													
339	18	Community Development Quota Program	Community Development Quota Program	Delete excess authorization for CDQ program no longer administered by the State		1156	Rcpt Svcs	(57.6)	1	0	0	-	(57.6)	-	-	-	(57.6)													
340	19	Insurance Operations	Insurance Operations	Provide statutorily required notification to licensees and consumer protection		1156	Rcpt Svcs	200.0	1	0	0	-	200.0	-	-	-	200.0													
341	20	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	LFD: Replace one-time funding for Prescription Database approved in FY09 and approved as one-time funding in FY10		1002	Fed Rcpts	400.0	1	0	0	-	-	-	400.0	-	400.0													
342	21	Regulatory Commission of Alaska	Regulatory Commission of Alaska	Funding to provide the Power Cost Equalization rate determination		1007	I/A Rcpts	140.0	1	0	0	-	-	140.0	-	-	140.0													
343	22	Regulatory Commission of Alaska	Regulatory Commission of Alaska	ARRA State Electricity Regulations Assistance Program Increase		1212	Stimulus09	192.1	1	2	2	-	-	-	192.1	-	192.1													
344	23	Serve Alaska	Serve Alaska	Americorps federal American Recovery and Reinvestment Act (ARRA) funding SLA2009 CH17 P2 L19	Carry forward will be incorporated in a language lapse extension section in Full Finance.	1212	Stimulus09	200.0		0	0	-	-	-	-	-	-													
345																				<b>Governor's Amendments (Does not include the Dec 15th request)</b>					<b>125.0</b>	<b>500.0</b>	<b>-</b>	<b>(500.0)</b>	<b>125.0</b>	
346	1	Community Assistance & Economic Development	Office of Economic Development	AMD: Governor Priority for Economic Development Outreach	This funding accepted on a one-time only basis, so the subcommittee can review the restructuring of the Office of Economic Development.	1004	Gen Fund	250.0	0.5	0	0	125.0	-	-	-	-	125.0													
347	2	Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	AMD: Fund Source Change to Replace Reduced Federal Receipts with Receipt Supported Services		1002	Fed Rcpts	(500.0)	1	0	0	-	-	-	(500.0)	-	(500.0)													
348						1156	Rcpt Svcs	500.0	1	0	0	-	500.0	-	-	-	500.0													
349																				<b>Other Subcommittee Actions</b>					<b>900.0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
325																				<b>SUBCOMMITTEE</b>					
326																				(Shaded Cells are NOT Equal to the Governor's Budget Request)					
327																				Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
328																				<b>1,781.9</b>	<b>796.4</b>	<b>5,134.4</b>	<b>1,242.1</b>	<b>8,054.8</b>	
329																				Total Subcommittee Changes					
330	Department of Commerce, Community and Economic Development																			Governor's Original Request Accepted					
331																				756.9	296.4	5,134.4	1,742.1	7,929.8	
																				Governor's Amendments Accepted					
																				125.0	500.0	-	(500.0)	125.0	
																				Subcommittee's Additions					
																				900.0	-	-	-	-	
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Sen PCNs	OTF? Or Incent?	Unrestricted GF	Designated GF	Other State Funds	Federal	Total									
332						Fund Code	7,513.7		4	3		756.9	296.4	5,134.4	1,742.1	7,929.8									
333	Governor's Increments, Decrements, and Fund Changes.																								
365	1	Corporations, Business & Professional Licensing	Corporations, Business & Professional Licensing	Revise Conditional Language	Due to the Budget Clarification Project, carrying forward Business License and Corporations revenue is no longer necessary. The Subcommittee removed this authorization from the Budget. (See attached Wordage report)																				
366	4	Community Assistance & Economic Development	Community Advocacy	Alaska Legal Services grant		1004	Gen Fund	150.0				150.0	-	-	-	150.0									
367	5	Community Assistance & Economic Development	Community and Regional Affairs	Grant to Illisagvik for workforce development programs		1004	Gen Fund	500.0				500.0	-	-	-	500.0									
368	5	Alaska Energy Authority	Alternative Energy & Efficiency	Small-scale nuclear power feasibility research grant		1004	Gen Fund	250.0				250.0	-	-	-	250.0									