

**2010 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers Only

Agency: Department of Military and Veterans Affairs

**Appropriation: Military and Veteran's Affairs
Allocation: Office of the Commissioner**

	[1] 09Actual	[2] 10MgtPln	[3] Adj Base	[4] GovAmd+	[5] Hse-Amds	[6] Sen Sub	[6] - [2] 10MgtPln to Sen Sub	[6] - [3] Adj Base to Sen Sub	[6] - [4] GovAmd+ to Sen Sub	
Total	3,554.6	4,055.5	3,991.1	3,991.1	3,991.1	3,991.1	-64.4 -1.6 %	0.0	0.0	
<u>Objects of Expenditure</u>										
Personal Services	2,999.7	3,081.8	3,020.4	3,020.4	3,020.4	3,020.4	-61.4 -2.0 %	0.0	0.0	
Travel	61.7	21.0	21.0	21.0	21.0	21.0	0.0	0.0	0.0	
Services	373.0	924.5	921.5	921.5	921.5	921.5	-3.0 -0.3 %	0.0	0.0	
Commodities	120.2	28.2	28.2	28.2	28.2	28.2	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	492.6	771.6	771.6	771.6	771.6	771.6	0.0	0.0	0.0	
1003 G/F Match (UGF)	307.8	314.0	314.0	314.0	314.0	314.0	0.0	0.0	0.0	
1004 Gen Fund (UGF)	1,497.8	1,541.4	1,477.0	1,477.0	1,477.0	1,477.0	-64.4 -4.2 %	0.0	0.0	
1007 I/A Rcpts (Other)	1,166.4	1,360.9	1,360.9	1,360.9	1,360.9	1,360.9	0.0	0.0	0.0	
1061 CIP Rcpts (Other)	90.0	67.6	67.6	67.6	67.6	67.6	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	39	40	40	40	40	40	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	1	1	1	1	1	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,805.6	1,855.4	1,791.0	1,791.0	1,791.0	1,791.0	-64.4 -3.5 %	0.0	0.0	
Other State Funds (Other)	1,256.4	1,428.5	1,428.5	1,428.5	1,428.5	1,428.5	0.0	0.0	0.0	
Federal Receipts (Fed)	492.6	771.6	771.6	771.6	771.6	771.6	0.0	0.0	0.0	

**2010 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers Only

Agency: Department of Military and Veterans Affairs

**Appropriation: Military and Veteran's Affairs
Allocation: Homeland Security and Emergency Management**

	[1] 09Actual	[2] 10MgtPln	[3] Adj Base	[4] GovAmd+	[5] Hse-Amds	[6] Sen Sub	[6] - [2] 10MgtPln to Sen Sub	[6] - [3] Adj Base to Sen Sub	[6] - [4] GovAmd+ to Sen Sub	
Total	7,519.5	6,752.2	6,952.2	9,087.3	9,087.3	9,087.3	2,335.1 34.6 %	2,135.1 30.7 %	0.0	
<u>Objects of Expenditure</u>										
Personal Services	4,404.2	3,415.6	3,612.6	4,512.6	4,512.6	4,512.6	1,097.0 32.1 %	900.0 24.9 %	0.0	
Travel	201.9	287.1	287.1	287.1	287.1	287.1	0.0	0.0	0.0	
Services	1,936.2	2,132.8	2,135.8	3,370.9	3,370.9	3,370.9	1,238.1 58.1 %	1,235.1 57.8 %	0.0	
Commodities	247.6	178.7	178.7	178.7	178.7	178.7	0.0	0.0	0.0	
Capital Outlay	16.3	24.7	24.7	24.7	24.7	24.7	0.0	0.0	0.0	
Grants, Benefits	713.3	713.3	713.3	713.3	713.3	713.3	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	2,147.0	3,065.9	3,067.5	4,267.5	4,267.5	4,267.5	1,201.6 39.2 %	1,200.0 39.1 %	0.0	
1003 G/F Match (UGF)	786.9	802.1	803.7	803.7	803.7	803.7	1.6 0.2 %	0.0	0.0	
1004 Gen Fund (UGF)	1,948.5	1,527.0	1,527.0	1,527.0	1,527.0	1,527.0	0.0	0.0	0.0	
1007 I/A Rcpts (Other)	1,529.8	493.4	690.2	1,625.3	1,625.3	1,625.3	1,131.9 229.4 %	935.1 135.5 %	0.0	
1061 CIP Rcpts (Other)	1,090.6	763.8	763.8	763.8	763.8	763.8	0.0	0.0	0.0	
1108 Stat Desig (Other)	16.7	100.0	100.0	100.0	100.0	100.0	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	43	55	57	57	57	57	2 3.6 %	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	2,735.4	2,329.1	2,330.7	2,330.7	2,330.7	2,330.7	1.6 0.1 %	0.0	0.0	
Other State Funds (Other)	2,637.1	1,357.2	1,554.0	2,489.1	2,489.1	2,489.1	1,131.9 83.4 %	935.1 60.2 %	0.0	
Federal Receipts (Fed)	2,147.0	3,065.9	3,067.5	4,267.5	4,267.5	4,267.5	1,201.6 39.2 %	1,200.0 39.1 %	0.0	

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Numbers Only

Agency: Department of Military and Veterans Affairs

**Appropriation: Military and Veteran's Affairs
Allocation: Local Emergency Planning Committee**

	[1] 09Actual	[2] 10MgtPln	[3] Adj Base	[4] GovAmd+	[5] Hse-Amds	[6] Sen Sub	[6] - [2] 10MgtPln to Sen Sub	[6] - [3] Adj Base to Sen Sub	[6] - [4] GovAmd+ to Sen Sub
Total	290.3	300.0	300.0	300.0	300.0	300.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	290.3	300.0	300.0	300.0	300.0	300.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	290.3	300.0	300.0	300.0	300.0	300.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	290.3	300.0	300.0	300.0	300.0	300.0	0.0	0.0	0.0

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Numbers Only

Agency: Department of Military and Veterans Affairs

**Appropriation: Military and Veteran's Affairs
Allocation: National Guard Military Headquarters**

	[1] 09Actual	[2] 10MgtPln	[3] Adj Base	[4] GovAmd+	[5] Hse-Amds	[6] Sen Sub	[6] - [2] 10MgtPln to Sen Sub	[6] - [3] Adj Base to Sen Sub	[6] - [4] GovAmd+ to Sen Sub	
Total	762.9	809.3	815.1	815.1	815.1	815.1	5.8 0.7 %	0.0	0.0	
<u>Objects of Expenditure</u>										
Personal Services	491.9	516.3	522.1	522.1	522.1	522.1	5.8 1.1 %	0.0	0.0	
Travel	22.4	13.3	13.3	13.3	13.3	13.3	0.0	0.0	0.0	
Services	94.0	174.3	174.3	174.3	174.3	174.3	0.0	0.0	0.0	
Commodities	4.6	5.4	5.4	5.4	5.4	5.4	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	150.0	100.0	100.0	100.0	100.0	100.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	762.9	809.3	815.1	815.1	815.1	815.1	5.8 0.7 %	0.0	0.0	
<u>Positions</u>										
Perm Full Time	4	4	4	4	4	4	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	762.9	809.3	815.1	815.1	815.1	815.1	5.8 0.7 %	0.0	0.0	

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Numbers Only

Agency: Department of Military and Veterans Affairs

**Appropriation: Military and Veteran's Affairs
Allocation: Army Guard Facilities Maintenance**

	[1] 09Actual	[2] 10MgtPln	[3] Adj Base	[4] GovAmd+	[5] Hse-Amds	[6] Sen Sub	[6] - [2] 10MgtPln to Sen Sub		[6] - [3] Adj Base to Sen Sub		[6] - [4] GovAmd+ to Sen Sub	
Total	11,942.2	12,206.2	12,206.2	12,295.1	12,295.1	12,295.1	88.9	0.7 %	88.9	0.7 %	0.0	
<u>Objects of Expenditure</u>												
Personal Services	3,665.1	3,865.5	3,865.5	3,865.5	3,865.5	3,865.5	0.0		0.0		0.0	
Travel	254.3	333.0	333.0	333.0	333.0	333.0	0.0		0.0		0.0	
Services	7,442.7	7,219.5	7,219.5	7,308.4	7,308.4	7,308.4	88.9	1.2 %	88.9	1.2 %	0.0	
Commodities	580.1	788.2	788.2	788.2	788.2	788.2	0.0		0.0		0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	8,521.2	8,986.0	8,986.0	8,986.0	8,986.0	8,986.0	0.0		0.0		0.0	
1003 G/F Match (UGF)	510.1	510.2	510.2	510.2	2,256.6	2,256.6	1,746.4	342.3 %	1,746.4	342.3 %	1,746.4	342.3 %
1004 Gen Fund (UGF)	1,882.9	1,657.5	1,657.5	1,746.4	0.0	0.0	-1,657.5	-100.0 %	-1,657.5	-100.0 %	-1,746.4	-100.0 %
1005 GF/Prgm (DGF)	14.0	17.8	17.8	17.8	17.8	17.8	0.0		0.0		0.0	
1007 I/A Rcpts (Other)	943.1	849.4	849.4	849.4	849.4	849.4	0.0		0.0		0.0	
1061 CIP Rcpts (Other)	0.3	100.0	100.0	100.0	100.0	100.0	0.0		0.0		0.0	
1108 Stat Desig (Other)	70.6	85.3	85.3	85.3	85.3	85.3	0.0		0.0		0.0	
<u>Positions</u>												
Perm Full Time	46	46	46	46	46	46	0		0		0	
Perm Part Time	1	1	1	1	1	1	0		0		0	
Temporary	0	0	0	0	0	0	0		0		0	
<u>Funding Summary</u>												
Unrestricted General (UGF)	2,393.0	2,167.7	2,167.7	2,256.6	2,256.6	2,256.6	88.9	4.1 %	88.9	4.1 %	0.0	
Designated General (DGF)	14.0	17.8	17.8	17.8	17.8	17.8	0.0		0.0		0.0	
Other State Funds (Other)	1,014.0	1,034.7	1,034.7	1,034.7	1,034.7	1,034.7	0.0		0.0		0.0	
Federal Receipts (Fed)	8,521.2	8,986.0	8,986.0	8,986.0	8,986.0	8,986.0	0.0		0.0		0.0	

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Numbers Only

Agency: Department of Military and Veterans Affairs

**Appropriation: Military and Veteran's Affairs
Allocation: Air Guard Facilities Maintenance**

	[1] 09Actual	[2] 10MgtPln	[3] Adj Base	[4] GovAmd+	[5] Hse-Amds	[6] Sen Sub	[6] - [2] 10MgtPln to Sen Sub	[6] - [3] Adj Base to Sen Sub	[6] - [4] GovAmd+ to Sen Sub	
Total	7,121.4	7,005.4	7,081.1	7,361.1	7,361.1	7,361.1	355.7 5.1 %	280.0 4.0 %	0.0	
<u>Objects of Expenditure</u>										
Personal Services	3,722.7	3,410.6	3,483.3	3,723.3	3,723.3	3,723.3	312.7 9.2 %	240.0 6.9 %	0.0	
Travel	14.3	33.4	33.4	33.4	33.4	33.4	0.0	0.0	0.0	
Services	3,169.0	3,093.7	3,096.7	3,136.7	3,136.7	3,136.7	43.0 1.4 %	40.0 1.3 %	0.0	
Commodities	215.4	467.7	467.7	467.7	467.7	467.7	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	5,761.5	5,703.1	5,703.1	5,743.1	5,743.1	5,743.1	40.0 0.7 %	40.0 0.7 %	0.0	
1003 G/F Match (UGF)	1,029.5	1,031.0	1,031.0	1,271.0	1,271.0	1,271.0	240.0 23.3 %	240.0 23.3 %	0.0	
1004 Gen Fund (UGF)	330.4	271.3	347.0	347.0	347.0	347.0	75.7 27.9 %	0.0	0.0	
<u>Positions</u>										
Perm Full Time	43	44	44	44	44	44	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,359.9	1,302.3	1,378.0	1,618.0	1,618.0	1,618.0	315.7 24.2 %	240.0 17.4 %	0.0	
Federal Receipts (Fed)	5,761.5	5,703.1	5,703.1	5,743.1	5,743.1	5,743.1	40.0 0.7 %	40.0 0.7 %	0.0	

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Numbers Only

Agency: Department of Military and Veterans Affairs

**Appropriation: Military and Veteran's Affairs
Allocation: Alaska Military Youth Academy**

	[1] 09Actual	[2] 10MgtPln	[3] Adj Base	[4] GovAmd+	[5] Hse-Amds	[6] Sen Sub	[6] - [2] 10MgtPln to Sen Sub	[6] - [3] Adj Base to Sen Sub	[6] - [4] GovAmd+ to Sen Sub
Total	9,924.6	10,798.3	10,800.2	10,197.9	10,197.9	10,197.9	-600.4 -5.6 %	-602.3 -5.6 %	0.0
<u>Objects of Expenditure</u>									
Personal Services	6,717.5	6,892.4	6,894.3	6,894.3	6,894.3	6,894.3	1.9	0.0	0.0
Travel	132.8	139.5	139.5	139.5	139.5	139.5	0.0	0.0	0.0
Services	1,590.8	2,163.6	2,163.6	1,561.3	1,561.3	1,561.3	-602.3 -27.8 %	-602.3 -27.8 %	0.0
Commodities	1,167.2	1,164.9	1,164.9	1,164.9	1,164.9	1,164.9	0.0	0.0	0.0
Capital Outlay	0.0	103.1	103.1	103.1	103.1	103.1	0.0	0.0	0.0
Grants, Benefits	316.3	334.8	334.8	334.8	334.8	334.8	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	2,859.0	3,614.6	3,614.6	3,614.6	3,614.6	3,614.6	0.0	0.0	0.0
1004 Gen Fund (UGF)	252.4	163.5	163.5	163.5	163.5	163.5	0.0	0.0	0.0
1005 GF/Prgm (DGF)	0.7	1.0	1.0	1.0	1.0	1.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	6,811.6	6,989.5	6,991.4	6,389.1	6,389.1	6,389.1	-600.4 -8.6 %	-602.3 -8.6 %	0.0
1108 Stat Desig (Other)	0.9	29.7	29.7	29.7	29.7	29.7	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	93	93	93	93	93	93	0	0	0
Perm Part Time	1	1	1	1	1	1	0	0	0
Temporary	1	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	252.4	163.5	163.5	163.5	163.5	163.5	0.0	0.0	0.0
Designated General (DGF)	0.7	1.0	1.0	1.0	1.0	1.0	0.0	0.0	0.0
Other State Funds (Other)	6,812.5	7,019.2	7,021.1	6,418.8	6,418.8	6,418.8	-600.4 -8.6 %	-602.3 -8.6 %	0.0
Federal Receipts (Fed)	2,859.0	3,614.6	3,614.6	3,614.6	3,614.6	3,614.6	0.0	0.0	0.0

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Agency: Department of Military and Veterans Affairs

**Appropriation: Military and Veteran's Affairs
Allocation: Veterans' Services**

	[1] 09Actual	[2] 10MgtPln	[3] Adj Base	[4] GovAmd+	[5] Hse-Amds	[6] Sen Sub	[6] - [2] 10MgtPln to Sen Sub	[6] - [3] Adj Base to Sen Sub	[6] - [4] GovAmd+ to Sen Sub	
Total	954.5	1,158.6	1,077.1	1,082.1	1,082.1	1,082.1	-76.5 -6.6 %	5.0 0.5 %	0.0	
<u>Objects of Expenditure</u>										
Personal Services	179.6	190.7	192.7	192.7	192.7	192.7	2.0 1.0 %	0.0	0.0	
Travel	25.6	26.7	26.7	26.7	26.7	26.7	0.0	0.0	0.0	
Services	72.6	101.3	101.3	101.3	101.3	101.3	0.0	0.0	0.0	
Commodities	17.0	5.4	5.4	10.4	10.4	10.4	5.0 92.6 %	5.0 92.6 %	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	659.7	834.5	751.0	751.0	751.0	751.0	-83.5 -10.0 %	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	80.1	94.1	94.1	94.1	94.1	94.1	0.0	0.0	0.0	
1004 Gen Fund (UGF)	874.4	1,064.5	983.0	988.0	988.0	988.0	-76.5 -7.2 %	5.0 0.5 %	0.0	
<u>Positions</u>										
Perm Full Time	2	2	2	2	2	2	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	874.4	1,064.5	983.0	988.0	988.0	988.0	-76.5 -7.2 %	5.0 0.5 %	0.0	
Federal Receipts (Fed)	80.1	94.1	94.1	94.1	94.1	94.1	0.0	0.0	0.0	

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Agency: Department of Military and Veterans Affairs

**Appropriation: Military and Veteran's Affairs
Allocation: Alaska Statewide Emergency Communications**

	[1] 09Actual	[2] 10MgtPln	[3] Adj Base	[4] GovAmd+	[5] Hse-Amds	[6] Sen Sub	[6] - [2] 10MgtPln to Sen Sub	[6] - [3] Adj Base to Sen Sub	[6] - [4] GovAmd+ to Sen Sub	
Total	1,575.1	2,229.8	2,033.0	2,033.0	2,033.0	2,033.0	-196.8 -8.8 %	0.0	0.0	
<u>Objects of Expenditure</u>										
Personal Services	1,017.6	1,062.6	868.8	868.8	868.8	868.8	-193.8 -18.2 %	0.0	0.0	
Travel	5.7	18.4	18.4	18.4	18.4	18.4	0.0	0.0	0.0	
Services	462.2	1,143.8	1,140.8	1,140.8	1,140.8	1,140.8	-3.0 -0.3 %	0.0	0.0	
Commodities	89.6	5.0	5.0	5.0	5.0	5.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	397.6	374.4	374.4	374.4	374.4	374.4	0.0	0.0	0.0	
1005 GF/Prgm (DGF)	9.6	9.6	9.6	9.6	9.6	9.6	0.0	0.0	0.0	
1007 I/A Rcpts (Other)	954.4	1,661.0	1,464.2	1,464.2	1,464.2	1,464.2	-196.8 -11.8 %	0.0	0.0	
1061 CIP Rcpts (Other)	213.5	184.8	184.8	184.8	184.8	184.8	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	13	12	9	9	9	9	-3 -25.0 %	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	397.6	374.4	374.4	374.4	374.4	374.4	0.0	0.0	0.0	
Designated General (DGF)	9.6	9.6	9.6	9.6	9.6	9.6	0.0	0.0	0.0	
Other State Funds (Other)	1,167.9	1,845.8	1,649.0	1,649.0	1,649.0	1,649.0	-196.8 -10.7 %	0.0	0.0	

**2010 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers Only

Agency: Department of Military and Veterans Affairs

**Appropriation: Military and Veteran's Affairs
Allocation: State Active Duty**

	[1] 09Actual	[2] 10MgtPln	[3] Adj Base	[4] GovAmd+	[5] Hse-Amds	[6] Sen Sub	[6] - [2] 10MgtPln to Sen Sub	[6] - [3] Adj Base to Sen Sub	[6] - [4] GovAmd+ to Sen Sub
Total	18.4	325.0	325.0	325.0	325.0	325.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	12.3	115.0	115.0	115.0	115.0	115.0	0.0	0.0	0.0
Travel	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	5.0	210.0	210.0	210.0	210.0	210.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	5.0	5.0	5.0	5.0	5.0	5.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	13.4	100.0	100.0	100.0	100.0	100.0	0.0	0.0	0.0
1108 Stat Desig (Other)	0.0	220.0	220.0	220.0	220.0	220.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	5.0	5.0	5.0	5.0	5.0	5.0	0.0	0.0	0.0
Other State Funds (Other)	13.4	320.0	320.0	320.0	320.0	320.0	0.0	0.0	0.0

**2010 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers Only

Agency: Department of Military and Veterans Affairs

**Appropriation: Alaska National Guard Benefits
Allocation: Educational Benefits**

	[1] 09Actual	[2] 10MgtPln	[3] Adj Base	[4] GovAmd+	[5] Hse-Amds	[6] Sen Sub	[6] - [2] 10MgtPln to Sen Sub	[6] - [3] Adj Base to Sen Sub	[6] - [4] GovAmd+ to Sen Sub
Total	405.5	80.0	80.0	80.0	80.0	80.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	405.5	80.0	80.0	80.0	80.0	80.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	405.5	80.0	80.0	80.0	80.0	80.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	405.5	80.0	80.0	80.0	80.0	80.0	0.0	0.0	0.0

**2010 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers Only

Agency: Department of Military and Veterans Affairs

**Appropriation: Alaska National Guard Benefits
Allocation: Retirement Benefits**

	[1] 09Actual	[2] 10MgtPln	[3] Adj Base	[4] GovAmd+	[5] Hse-Amds	[6] Sen Sub	[6] - [2] 10MgtPln to Sen Sub	[6] - [3] Adj Base to Sen Sub	[6] - [4] GovAmd+ to Sen Sub
Total	750.8	880.8	880.8	881.2	881.2	881.2	0.4	0.4	0.0
<u>Objects of Expenditure</u>									
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	750.8	880.8	880.8	881.2	881.2	881.2	0.4	0.4	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	750.8	880.8	880.8	881.2	881.2	881.2	0.4	0.4	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	750.8	880.8	880.8	881.2	881.2	881.2	0.4	0.4	0.0

Column Definitions

09Actual (FY09 LFD Actual) - FY09 Actuals expenditures as adjusted by LFD.

10MgtPln (FY10 Management Plan) - Authorized level of expenditures at the beginning of FY2010 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

Adj Base (FY11 Adjusted Base) - FY2010 Management Plan less one-time items, plus FY2011 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2011 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

GovAmd+ (Gov's Total Amended Request) - Includes Governor's original request, the Governor's Feb 17th amendments, all post Feb 17th amendments and removes ARRA IncOTIs

Hse-Amds (HseFin less Travel,fuel,BCP FC) - House Subcommittee action + all House Finance amendmenst EXCEPT the following three statewide items: Budget Clarification Project fund changes that were included in the previous House CS; the 10% travel reduction; and the Fuel Trigger increments to the departments' base budgets.

Sen Sub (Senate Subcommittee) - The FY11 operating budget passed by the Senate Subcommittee.