

**2010 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Adj Base and Sen Sub**

Numbers Only
Differences Only

Agency: Department of Military and Veterans Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veteran's Affairs													
Homeland Security and Emergency Management													
Realign previously unbudgeted positions to budgeted in emergency services (09-0418 through 09-0429)	Sen Sub	Inc	935.1	900.0	0.0	35.1	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 935.1													
Increase federal authority for Emergency Management Performance Grant (EMPG)	Sen Sub	Inc	1,200.0	0.0	0.0	1,200.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 1,200.0													
* Allocation Difference *			2,135.1	900.0	0.0	1,235.1	0.0	0.0	0.0	0.0	0	0	0
Army Guard Facilities Maintenance													
Bethel Armory Lease Costs	Sen Sub	Inc	88.9	0.0	0.0	88.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 88.9													
Transfer GF to GF Match to better identify DMVA's State to Federal Match Ratio	Sen Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF) 1,746.4													
1004 Gen Fund (UGF) -1,746.4													
* Allocation Difference *			88.9	0.0	0.0	88.9	0.0	0.0	0.0	0.0	0	0	0
Air Guard Facilities Maintenance													
Increase federal authority for Air Guard Lease for Recruiting Office	Sen Sub	Inc	40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 40.0													
Increase matching funds to meet anticipated need	Sen Sub	Inc	240.0	240.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF) 240.0													
* Allocation Difference *			280.0	240.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Military Youth Academy													
Decrease in public school formula funding due to enrollment in ChalleNGe on 10/1/09	Sen Sub	Dec	-602.3	0.0	0.0	-602.3	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -602.3													
* Allocation Difference *			-602.3	0.0	0.0	-602.3	0.0	0.0	0.0	0.0	0	0	0
Veterans' Services													
Retiring Staff Award of Alaska Flags	Sen Sub	Inc	5.0	0.0	0.0	0.0	5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 5.0													
* Allocation Difference *			5.0	0.0	0.0	0.0	5.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,906.7	1,140.0	0.0	761.7	5.0	0.0	0.0	0.0	0	0	0
Alaska National Guard Benefits													
Retirement Benefits													
Increase Funding to Approved Actuarial Recommendation	Sen Sub	Inc	0.4	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.4													

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Alaska National Guard Benefits (continued)													
Retirement Benefits (continued)													
* Allocation Difference *			0.4	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.4	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			1,907.1	1,140.0	0.0	762.1	5.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			1,907.1	1,140.0	0.0	762.1	5.0	0.0	0.0	0.0	0	0	0

Column Definitions

Adj Base (FY11 Adjusted Base) - FY2010 Management Plan less one-time items, plus FY2011 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2011 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

Sen Sub (Senate Subcommittee) - The FY11 operating budget passed by the Senate Subcommittee.