

301 Department of Military and Veterans Affairs

302 All Dollars in Thousands  
303 (Numbers Only)

	FY10 Mgt Pln	FY11 Adj Base	Gov Amend	Senate Subcom	House Subcom	FY10 Mgt Pln to Senate Subcommittee		Adj Base to Senate Subcommittee		Gov Amend to Senate Subcommittee	
304											
305	Unrestricted GF	11,332.0	11,269.2	11,603.5	11,603.5	271.5	2.4%	334.3	3.0%	-	0.0%
306	Designated GF	28.4	28.4	28.4	28.4	-	0.0%	-	0.0%	-	0.0%
307	Other	13,005.4	13,007.3	13,340.1	13,340.1	334.7	2.6%	332.8	2.6%	-	0.0%
308	Federal Funds	22,235.3	22,236.9	23,476.9	23,476.9	1,241.6	5.6%	1,240.0	5.6%	-	0.0%
309	<b>Total</b>	<b>46,601.1</b>	<b>46,541.8</b>	<b>48,448.9</b>	<b>48,448.9</b>	<b>1,847.8</b>	<b>4.0%</b>	<b>1,907.1</b>	<b>4.1%</b>	<b>-</b>	<b>0.0%</b>
310	Check (Enter #s from LFD reports)	46,601.1	46,541.8	48,448.9	48,448.9						
311	Should equal zero	-	-	-	-						

Prepared by: Jody Simpson  
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Status: FINAL

313 Funding Summary

314	General Funds Total	11,360.4	11,297.6	11,631.9	11,631.9	271.5	2.4%	334.3	3.0%	-	0.0%
315	Other	13,005.4	13,007.3	13,340.1	13,340.1	334.7	2.6%	332.8	2.6%	-	0.0%
316	Federal	22,235.3	22,236.9	23,476.9	23,476.9	1,241.6	5.6%	1,240.0	5.6%	-	0.0%

318 Positions (Enter position counts from LFD reports)

319	PFTs	296	295	295	295	(1.0)	-0.3%	-	0.0%	-	0.0%
320	PPTs	2	2	2	2	-	0.0%	-	0.0%	-	0.0%
321	Temps	1	1	1	1	-	0.0%	-	0.0%	-	0.0%
322	<b>Total Positions</b>	<b>299</b>	<b>298</b>	<b>298</b>	<b>298</b>						
323	Position Check (Should equal zero)				-						

Total Subcommittee Changes											OTI? Or Interest	
Governor's Original Request Accepted												
Governor's Amendments Accepted												
Subcommittee's Additions												
						334.3		-	332.8	1,240.0	1,907.1	
						334.3		-	332.8	1,240.0	1,907.1	
						-		-	-	-	-	
						-		-	-	-	-	

330 Department of Military and Veterans Affairs

#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Sen PCNs	
<b>Governor's Increments, Decrements, and Fund Changes.</b>					<b>Fund Code</b>	<b>1,907.1</b>		<b>0</b>	<b>0</b>	
333	1	Military and Veteran's Affairs	Homeland Security and Emergency Management	Realign previously unbudgeted positions to budgeted in emergency services (09-0418 through 09-0429)	1007	I/A Rcpts	935.1	1	0	0
334	2	Military and Veteran's Affairs	Homeland Security and Emergency Management	Increase federal authority for Emergency Management Performance Grant	1002	Fed Rcpts	1,200.0	1	0	0
335	3	Military and Veteran's Affairs	Army Guard Facilities Maintenance	Bethel Army Lease Costs	1004	Gen Fund	88.9	1	0	0
336	4	Military and Veteran's Affairs	Air Guard Facilities Maintenance	Increase federal authority for Air Guard Lease for Recruiting Office	1002	Fed Rcpts	40.0	1	0	0
337	5	Military and Veteran's Affairs	Air Guard Facilities Maintenance	Increase matching funds to meet anticipated need	1003	G/F Match	240.0	1	0	0
338	6	Military and Veteran's Affairs	Alaska Military Youth Academy	Decrease in public school formula funding due to enrollment in ChalleNGE on 10/1/09	1007	I/A Rcpts	(602.3)	1	0	0
339	7	Military and Veteran's Affairs	Veterans' Services	Retiring Staff Award of Alaska Flags	1004	Gen Fund	5.0	1	0	0

SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)				
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
334.3	-	332.8	1,240.0	1,907.1
334.3	-	332.8	1,240.0	1,907.1
-	-	-	-	-
-	-	-	-	-
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
334.3	-	332.8	1,240.0	1,907.1
-	-	935.1	-	935.1
-	-	-	1,200.0	1,200.0
88.9	-	-	-	88.9
-	-	-	40.0	40.0
240.0	-	-	-	240.0
-	-	(602.3)	-	(602.3)
5.0	-	-	-	5.0

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y				
325																				<b>SUBCOMMITTEE</b> (Shaded Cells are NOT Equal to the Governor's Budget Request)									
326																				<b>Unrestricted GF</b>	<b>Designated GF</b>	<b>Other State Funds</b>	<b>Federal</b>	<b>Total</b>					
327																				<b>334.3</b>	<b>-</b>	<b>332.8</b>	<b>1,240.0</b>	<b>1,907.1</b>					
328																				<b>Total Subcommittee Changes</b>					<b>334.3</b>	<b>-</b>	<b>332.8</b>	<b>1,240.0</b>	<b>1,907.1</b>
329																				Governor's Original Request Accepted					334.3	-	332.8	1,240.0	1,907.1
330																				Governor's Amendments Accepted					-	-	-	-	-
331																				Subcommittee's Additions					-	-	-	-	-
332	<b>#</b>	<b>Appropriation</b>	<b>Allocation</b>	<b>Description</b>	<b>Subcommittee Notes</b>	<b>Funding Information</b>		<b>Funding Multiplier</b>	<b>Gov PCNs</b>	<b>Sen PCNs</b>	<b>OT? or Interest</b>	<b>Unrestricted GF</b>	<b>Designated GF</b>	<b>Other State Funds</b>	<b>Federal</b>	<b>Total</b>													
333	<b>Governor's Increments, Decrements, and Fund Changes.</b>					<b>Fund Code</b>	<b>1,907.1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>334.3</b>	<b>-</b>	<b>332.8</b>	<b>1,240.0</b>	<b>1,907.1</b>													
341	8	Alaska National Guard Benefits	Retirement Benefits	Increase Funding to Approved Actuarial Recommendation	Accept an increase as recommended by an actuary.	1004	Gen Fund	0.4	1	0	0	0.4	-	-	-	0.4													
346																				<b>Other Subcommittee Actions</b>					<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
347	1	Military and Veteran's Affairs	Army Guard Facilities Maintenance	Transfer GF to GF Match to better identify DMVA's State to Federal match	Fund Change	1004	Gen Fund	(1,746.4)	1	0	0	(1,746.4)	-	-	-	(1,746.4)													
348	1	Military and Veteran's Affairs	Army Guard Facilities Maintenance	Transfer GF to GF Match to better identify DMVA's State to Federal match	Fund Change	1003	G/F Match	1,746.4	1	0	0	1,746.4	-	-	-	1,746.4													
349																													