	Α	В	С	D	Е	F	G H	1	J	K L	M N	0	Р	Q	R S	S T	U	V	W	X Y
301	Departmen	nt of Military and Vet	erans Affairs																	
302	All Dollars in	in Thousands																		
303	(Numbers C	Only)																		
		515 Stilly)											1		Prepared by:	Jody Simpson				
								FY10 Mg	t Pin to	Adj Ba	se to	Gov Am	end to							
				FY11 Adj	Gov	Senate	House	Sen		Sen		Sen								
304			FY10 Mgt Pln	Base	Amend	Subcom	Subcom	Subcon		Subcom		Subcon								
305	Unrestricted	d GF	11,332.0	11,269.2	11,603.5	11,603.5		271.5	2.4%	334.3	3.0%	-	0.0%			Date:		3/9/2010		
	Designated	d GF	28.4	28.4	28.4	28.4		-	0.0%		0.0%	-	0.0%			Time		14:30		
	Other		13,005.4	13,007.3	13,340.1	13,340.1		334.7	2.6%	332.8	2.6%	-	0.0%	2		Status:	FINAL			
	Federal Fur	nds	22,235.3	22,236.9	<del>                                     </del>			1,241.6	5.6%	1,240.0	5.6%	-	0.0%							
	Total Check (Ente	ter #s from LFD	46,601.1	46,541.8	48,448.9	48,448.9	L	1,847.8	4.0%	1,907.1	4.1%	-	0.0%	1						
	reports)	.0	46,601.1	46,541.8	48,448.9	48,448.9	_													
	Should equ	ual zero	-	-	-	-	-													
312	F O.																			
	Funding Su General Fu		11 200 4	11,297.6	11,631.9	14 624 0	<del></del>	274 5	2 40/	224.2	2.00/	-	0.00/	1						
_	Other	ilius Total	11,360.4 13,005.4	13,007.3				271.5 334.7	2.4%	334.3 332.8	3.0% 2.6%		0.0%							
	Federal		22,235.3		23,476.9			1,241.6	5.6%	1,240.0	5.6%	-	0.0%							
317														4						
		(Enter position coun											ı	7						
	PFTs		296	295				(1.0)	-0.3%		0.0%		0.0%							
	PPTs Tampa		2	2	2		I	-	0.0%		0.0%	-	0.0%							
	Temps Total Posit	tiana	299	298	<u> </u>				0.0%		0.0%		0.0%	1						
_		neck (Should equal ze		290	290	290														
323 323	FUSILIUIT CIT	ieck (Siloulu equal ze	10)																	
020																	S	JBCOMMITTEE		
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326																				
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																Unrestricted	Designated	Other State	Federal	Total
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327																GF		Funds		
327 328										Total		nittee Chang				GF 334.3		Funds 332.8	1,240.0	1,907.1
										Total		nittee Chang 'nor's Origina		Accepted	, Č	GF		Funds		
328 329	Departmen	nt of Military and Vet	erans Affairs							Total	Gover		Request A		1? Or	GF 334.3		Funds 332.8	1,240.0	1,907.1
328 329	Departmen	nt of Military and Vet	erans Affairs							Total	Gover	nor's Origina overnor's Am	Request A	Accepted	OTI? Or	GF 334.3		Funds 332.8	1,240.0	1,907.1
328 329 330	Departmen #	nt of Military and Vet	erans Affairs	Descripi	ition	Subc	committee Note	es	Fui	Total	Gover Go	nor's Origina overnor's Am	Request / endments /	Accepted	<u>~</u>	GF 334.3		Funds 332.8	1,240.0	1,907.1
328 329 330				Descrip	ition	Subc	committee Note	es	Fui		Gover Go	nor's Origina overnor's Am Subco	I Request / endments / mmittee's /	Accepted Additions	<u>~</u>	334.3 334.3 -	GF	332.8 332.8 -	<b>1,240.0</b> 1,240.0 -	1,907.1 1,907.1 -
328 329 330	#	Appropriation	Allocation		ition	Subc	committee Note	es		nding Inform	Gover Go pation	rnor's Origina overnor's Am Subco	I Request / endments / mmittee's / Gov	Accepted Additions Sen	<u>~</u>	334.3 334.3 	GF Designated	332.8 332.8 Other State Funds	1,240.0 1,240.0 - - Federal	1,907.1 1,907.1 - - Total
328 329 330 331	#	Appropriation  s Increments, Decrei	Allocation		ition	Subc	committee Note	es			Gover Go nation 1,907.1	rnor's Origina overnor's Am Subco	I Request / endments / mmittee's / Gov	Accepted Additions Sen	<u>~</u>	334.3 334.3 - - - Unrestricted	GF Designated	332.8 332.8 332.8  Other State	<b>1,240.0</b> 1,240.0 -	1,907.1 1,907.1 -
328 329 330 331	#	Appropriation  s Increments, Decree  Military and	Allocation  ments, and Fun	nd Changes. Realign previou	usly	Accept an in-	ncrease in I/A Ro	cpts to		nding Inform	Gover Go nation 1,907.1	rnor's Origina overnor's Am Subco	Request / endments / mmittee's / Gov PCNs	Accepted Additions Sen PCNs	<u>~</u>	334.3 334.3 	GF Designated	332.8 332.8 Other State Funds	1,240.0 1,240.0 - - Federal	1,907.1 1,907.1 - - Total
328 329 330 331	# Governor's	Appropriation  s Increments, Decree  Military and Veteran's Affairs	Allocation  ments, and Fun  Homeland  Security and	Realign previou	usly	Accept an increalign the b	ncrease in I/A Ro budget for 12 pre	cpts to	Fur	nding Inform	Gover Go nation 1,907.1	overnor's Original overnor's Am Subco Funding Multiplier	Request / endments / mmittee's / Gov PCNs	Accepted Additions Sen PCNs	<u>~</u>	334.3 334.3 	GF Designated	332.8 332.8 - Other State Funds 332.8	1,240.0 1,240.0 - - Federal	1,907.1 1,907.1 - - Total
328 329 330 331	# Governor's	Appropriation  s Increments, Decret  Military and Veteran's Affairs	Allocation  ments, and Fun  Homeland Security and Emergency	Realign previou unbudgeted pos budgeted in em	usly sitions to nergency	Accept an in- realign the b non-perm. po	ncrease in I/A Ro budget for 12 pre positions to perm	cpts to evious n full time	Fur	nding Inform	Gover Go nation 1,907.1	overnor's Original overnor's Am Subco Funding Multiplier	Request / endments / mmittee's / Gov PCNs	Accepted Additions Sen PCNs	<u>~</u>	334.3 334.3 	GF Designated	332.8 332.8 - Other State Funds 332.8	1,240.0 1,240.0 - - Federal	1,907.1 1,907.1 - - Total
328 329 330 331 332 333	# Governor's	Appropriation  s Increments, Decret  Military and Veteran's Affairs	Allocation  ments, and Fun  Homeland  Security and	Realign previou unbudgeted po- budgeted in em services (09-04	usly sitions to nergency	Accept an in- realign the b non-perm. po	ncrease in I/A Ro budget for 12 pre	cpts to evious n full time	Fur	nding Inform	Gover Go nation 1,907.1	overnor's Original overnor's Am Subco Funding Multiplier	Request / endments / mmittee's / Gov PCNs	Accepted Additions Sen PCNs	<u>~</u>	334.3 334.3 	GF Designated	332.8 332.8 - Other State Funds 332.8	1,240.0 1,240.0 - - Federal	1,907.1 1,907.1 - - Total
328 329 330 331	# Governor's	Appropriation  S Increments, Decrei  Military and  Veteran's Affairs	Allocation  ments, and Fun  Homeland  Security and  Emergency  Management	Realign previou unbudgeted po budgeted in em services (09-04 09-0429)	usly sitions to nergency 118 through	Accept an in- realign the b non-perm. po positions in t	ncrease in I/A Ro oudget for 12 pre positions to perm the FY10 Mgt. P	cpts to evious n full time Plan.	Fur 1007	nding Inform ad Code I/A Rcpts	Gover Go	roor's Origina overnor's Am Subco Funding Multiplier	Request / endments / mmittee's / Gov PCNs 0	Accepted Additions Sen PCNs 0	<u>~</u>	334.3 334.3 	GF Designated	332.8 332.8 - Other State Funds 332.8	1,240.0 1,240.0 - - Federal 1,240.0	1,907.1 1,907.1 - - Total 1,907.1 935.1
328 329 330 331 332 333	# Governor's	Appropriation  S Increments, Decree  Military and Veteran's Affairs  Military and	Allocation  ments, and Fun  Homeland Security and Emergency Management  Homeland	d Changes. Realign previou unbudgeted por budgeted in eservices (09-04-09-0429) Increase federa	usly sitions to nergency 118 through	Accept an in- realign the b non-perm. po positions in t	ncrease in I/A Ro budget for 12 pre positions to perm the FY10 Mgt. P	cpts to evious n full time Plan.	Fur	nding Inform	Gover Go nation 1,907.1	roor's Origina overnor's Am Subco Funding Multiplier	Request / endments / mmittee's / Gov PCNs	Accepted Additions Sen PCNs	<u>~</u>	334.3 334.3 	GF Designated	332.8 332.8 - Other State Funds 332.8	1,240.0 1,240.0 - - Federal	1,907.1 1,907.1 - - Total
328 329 330 331 332 333	# Governor's	Appropriation  S Increments, Decree  Military and Veteran's Affairs  Military and	Allocation  ments, and Fun Homeland Security and Emergency Management Homeland Security and	d Changes. Realign previou unbudgeted por budgeted in enservices (09-04-09-0429) Increase federa for Emergency	usly sitions to nergency 118 through	Accept an in- realign the b non-perm. po positions in t	ncrease in I/A Ro oudget for 12 pre positions to perm the FY10 Mgt. P	cpts to evious n full time Plan.	Fur 1007	nding Inform ad Code I/A Rcpts	Gover Go	roor's Origina overnor's Am Subco Funding Multiplier	Request / endments / mmittee's / Gov PCNs 0	Accepted Additions Sen PCNs 0	<u>~</u>	334.3 334.3 	GF Designated	332.8 332.8 - Other State Funds 332.8	1,240.0 1,240.0 - - Federal 1,240.0	1,907.1 1,907.1 - - Total 1,907.1 935.1
328 329 330 331 332 333	# Governor's	Appropriation  S Increments, Decree  Military and Veteran's Affairs  Military and	Allocation  ments, and Fun  Homeland Security and Emergency Management  Homeland	d Changes. Realign previou unbudgeted por budgeted in eservices (09-04-09-0429) Increase federa	usly sitions to nergency 118 through	Accept an in- realign the b non-perm. po positions in t	ncrease in I/A Ro budget for 12 pre positions to perm the FY10 Mgt. P	cpts to evious n full time Plan.	Fur 1007	nding Inform ad Code I/A Rcpts	Gover Go	roor's Origina overnor's Am Subco Funding Multiplier	Request / endments / mmittee's / Gov PCNs 0	Accepted Additions Sen PCNs 0	<u>~</u>	334.3 334.3 	GF Designated	332.8 332.8 - Other State Funds 332.8	1,240.0 1,240.0 - - Federal 1,240.0	1,907.1 1,907.1 - - Total 1,907.1 935.1
328 329 330 331 332 333	# Governor's	Appropriation  S Increments, Decrei Military and Veteran's Affairs  Military and Veteran's Affairs  Military and	Allocation  Ments, and Funter Homeland Security and Emergency Management Homeland Security and Ecurity and Emergency Management Army Guard	Realign previou unbudgeted por budgeted in em services (09-04 09-0429) Increase federa for Emergency Management Performance G Bethel Armory I	usly sitions to nergency 118 through al authority	Accept an in realign the b non-perm. po positions in t Accept an in authority to a	ncrease in I/A Ro budget for 12 per positions to perm the FY10 Mgt. P ncrease in federa accept grant fun annual land leas	cpts to evious in full time Plan.	Fur 1007	nding Inform ad Code I/A Rcpts	Gover Go	roor's Origina overnor's Am Subco Funding Multiplier	Request / endments / mmittee's / Gov PCNs 0	Accepted Additions Sen PCNs 0	<u>~</u>	334.3 334.3 	GF Designated	332.8 332.8 - Other State Funds 332.8	1,240.0 1,240.0 - - Federal 1,240.0	1,907.1 1,907.1 - - Total 1,907.1 935.1
328 329 330 331 332 333	# Governor's 1	Appropriation  S Increments, Decrei Military and Veteran's Affairs  Military and Veteran's Affairs  Military and	Allocation  Ments, and Fun Homeland Security and Emergency Management Homeland Security and Emergency Management	Realign previou unbudgeted por budgeted in em services (09-04 09-0429) Increase federa for Emergency Management Performance G	usly sitions to nergency 118 through al authority	Accept an in realign the b non-perm. po positions in t Accept an in authority to a	ncrease in I/A Ro budget for 12 Po positions to perm the FY10 Mgt. P ncrease in federa accept grant fun	cpts to evious in full time Plan.	Fun 1007	nding Inform  Id Code  I/A Rcpts  Fed Rcpts	Gover Go	roor's Origina overnor's Am Subco Funding Multiplier	I Request / endments / mmittee's / Gov PCNs 0 0	Accepted Additions Sen PCNs 0 0	<u>~</u>	334.3 334.3 - - Unrestricted GF 334.3	GF Designated	332.8 332.8 - Other State Funds 332.8	1,240.0 1,240.0 - - Federal 1,240.0	1,907.1 1,907.1 - Total 1,907.1 935.1
328 329 330 331 332 333	# Governor's 1 2	Appropriation  s Increments, Decrei  Military and Veteran's Affairs  Military and Veteran's Affairs  Military and Veteran's Affairs	Allocation  ments, and Fun Homeland Security and Emergency Management Homeland Security and Emergency Management Army Guard Facilities Maintenance	Realign previou unbudgeted pos budgeted in em services (09-04 09-0429) Increase federa for Emergency Management Performance G Bethel Armory I Costs	usly sitions to nergency 118 through al authority trant Lease	Accept an in- realign the b non-perm. pc positions in t Accept an in- authority to a  Accept the a for a new arr State funds/S	ncrease in I/A Ro budget for 12 pre positions to perm the FY10 Mgt. P increase in federa accept grant fun annual land lease mory funded by \$15.3 M Federa	cpts to evious n full time Plan. ral nds.	1007 1002	nding Inform ad Code I/A Rcpts Fed Rcpts Gen Fund	Gover Go	roor's Origina overnor's Am Subco Funding Multiplier	I Request / endments / mmittee's / Gov PCNs 0 0	Accepted Additions Sen PCNs 0 0 0	<u>~</u>	334.3 334.3 - - Unrestricted GF 334.3	GF Designated	332.8 332.8 - Other State Funds 332.8	1,240.0 1,240.0 - - Federal 1,240.0 - 1,200.0	1,907.1 1,907.1 - Total  1,907.1 935.1
328 329 330 331 332 333 4 334	# Governor's 1	Appropriation  S Increments, Decrei  Military and Veteran's Affairs  Military and Veteran's Affairs  Military and Veteran's Affairs  Military and Military and Military and	Allocation  Ments, and Fun Homeland Security and Emergency Management Homeland Security and Emergency Management Army Guard Facilities Maintenance Air Guard	Realign previou unbudgeted pos budgeted in em services (09-04 09-0429) Increase federa for Emergency Management Performance G Bethel Armory I Costs	usly sitions to nergency 118 through al authority trant Lease	Accept an in realign the b non-perm. positions in t Accept an in authority to a Accept the a for a new arr State funds/\$ Accept an in-	ncrease in I/A Ro budget for 1/2 pre- positions to perm the FY10 Mgt. P ncrease in federa accept grant fun annual land lease mory funded by \$15.3 M Federa ncrease in federa	cpts to evious n full time Plan. ral nds.	Fun 1007	nding Inform  Id Code  I/A Rcpts  Fed Rcpts	Gover Go	roor's Origina overnor's Am Subco Funding Multiplier	I Request / endments / mmittee's / Gov PCNs 0 0	Accepted Additions Sen PCNs 0 0	<u>~</u>	334.3 334.3 - - Unrestricted GF 334.3	GF Designated	332.8 332.8 - Other State Funds 332.8	1,240.0 1,240.0 - - Federal 1,240.0	1,907.1 1,907.1 - Total 1,907.1 935.1
328 329 330 331 332 333 334 335	# Governor's 1 2	Appropriation  S Increments, Decrei  Military and Veteran's Affairs  Military and Veteran's Affairs  Military and Veteran's Affairs  Military and Military and Military and	Allocation  Ments, and Fun Homeland Security and Emergency Management Homeland Security and Emergency Management Army Guard Facilities Maintenance Air Guard Facilities	Realign previou unbudgeted por budgeted in em services (09-04 09-0429) Increase federa for Emergency Management Performance G Bethel Armory I Costs Increase federa for Air Guard Leafor Gu	usly sitions to nergency 118 through al authority Lease al authority ease for	Accept an in realign the b non-perm. po positions in t Accept an in authority to a Accept the a for a new arr State funds/& Accept an in authority for	ncrease in I/A Roc pudget for 12 per positions to perm the FY10 Mgt. P ncrease in federa accept grant fun annual land lease mory funded by (\$15.3 M Federa crease in federa the annual lease	cpts to evious n full time Plan. ral nds.	1007 1002	nding Inform ad Code I/A Rcpts Fed Rcpts Gen Fund	Gover Go	roor's Origina overnor's Am Subco Funding Multiplier	I Request / endments / mmittee's / Gov PCNs 0 0	Accepted Additions Sen PCNs 0 0 0	<u>~</u>	334.3 334.3 - - Unrestricted GF 334.3	GF Designated	332.8 332.8 - Other State Funds 332.8	1,240.0 1,240.0 - - Federal 1,240.0 - 1,200.0	1,907.1 1,907.1 - Total  1,907.1 935.1
328 329 330 331 332 333 4 334	#  Governor's  1  2  3	Appropriation  In Increments, Decret  Military and Veteran's Affairs  Military and Veteran's Affairs  Military and Veteran's Affairs  Military and Veteran's Affairs	Allocation  ments, and Fun Homeland Security and Emergency Management Homeland Security and Emergency Management Army Guard Facilities Maintenance Maintenance Maintenance	d Changes.  Realign previou unbudgeted postudgeted in emservices (09-04 09-0429) Increase federator Emergency Management Performance Gethel Armory I Costs Increase federator Air Guard Le Recruiting Office	usly sitions to hergency 118 through all authority Lease	Accept an in realign the b non-perm. pc positions in t Accept an in authority to a for a new arr State funds/S Accept an in authority for store front resure fron	ncrease in I/A Ro budget for 12 pre positions to perm the FY10 Mgt. P increase in federa accept grant fun annual land lease mory funded by (\$15.3 M Federa crease in federa the annual lease ecruiting office.	cpts to evious n full time Plan. ral nds. se costs v \$5.2 M al funds ral se for a	1007 1007 1002	red Rcpts  Gen Fund  Fed Rcpts	Gover Go	roor's Original overnor's Am Subco Funding Multiplier  1  1  1	I Request / endments / mmittee's / Gov PCNs  0  0  0	Accepted Additions Sen PCNs  0 0 0	<u>~</u>	334.3 334.3 	GF Designated	332.8 332.8 - Other State Funds 332.8	1,240.0 1,240.0 - - Federal 1,240.0 - 1,200.0	1,907.1 1,907.1 - Total 1,907.1 935.1 1,200.0
328 329 330 331 332 333 334 335	# Governor's 1 2	Appropriation  Increments, Decret  Military and Veteran's Affairs  Military and Veteran's Affairs  Military and Veteran's Affairs  Military and Veteran's Affairs  Military and Military and Military and Military and Military and Military and	Allocation  ments, and Fun Homeland Security and Emergency Management Homeland Security and Emergency Management Army Guard Facilities Maintenance Air Guard Facilities Maintenance Air Guard	Realign previou unbudgeted por budgeted in em services (09-04 09-0429) Increase federa for Emergency Management Performance G Bethel Armory I Costs Increase federa for Air Guard Le Recruiting Offic Increase match	usly sitions to hergency 118 through all authority Lease all authority ease for 32 ing funds	Accept an in realign the b non-perm. pc positions in t Accept an in authority to a for a new arr State funds/\$ Accept an in authority for store front re Accept an in authority for store front re Accept an in authority for	ncrease in I/A Ro budget for 12 pre- positions to perm the FY10 Mgt. P increase in federa accept grant fun annual land lease mory funded by (\$15.3 M Federa crease in federa the annual lease ecruiting office, icrease in GF/M	cpts to evious n full time Plan. ral nds. se costs \$5.2 M al funds ral se for a	1007 1002	nding Inform ad Code I/A Rcpts Fed Rcpts Gen Fund	Gover Go	roor's Original overnor's Am Subco Funding Multiplier  1  1  1	I Request / endments / mmittee's / Gov PCNs 0 0	Accepted Additions Sen PCNs 0 0 0	<u>~</u>	334.3 334.3 - - Unrestricted GF 334.3	GF Designated	332.8 332.8 - Other State Funds 332.8	1,240.0 1,240.0 - - Federal 1,240.0 - 1,200.0	1,907.1 1,907.1 - Total  1,907.1 935.1
328 329 330 331 332 333 334 335	#  Governor's  1  2  3	Appropriation  Increments, Decret  Military and Veteran's Affairs  Military and Veteran's Affairs  Military and Veteran's Affairs  Military and Veteran's Affairs  Military and Military and Military and Military and Military and Military and	Allocation  Ments, and Fun Homeland Security and Emergency Management Homeland Security and Emergency Management Army Guard Facilities Maintenance Air Guard Facilities Maintenance Air Guard Facilities	d Changes.  Realign previou unbudgeted postudgeted in emservices (09-04 09-0429) Increase federator Emergency Management Performance Gethel Armory I Costs Increase federator Air Guard Le Recruiting Office	usly sitions to hergency 118 through all authority Lease all authority ease for 32 ing funds	Accept an inrealign the bronn-perm. positions in the Accept an inauthority to a Accept the afor a new arr State funds/S Accept an inauthority for state funds for a new arr Accept an inauthority for state funds for a new arr state funds/S Accept an inauthority for state funds for front refront	ncrease in I/A Ro budget for 12 pre- positions to perm the FY10 Mgt. P increase in federa accept grant fun annual land lease mory funded by \$15.3 M Federa increase in federa the annual lease ecruiting office.	cpts to evious n full time Plan.  ral nds. se costs v \$5.2 M al funds ral se for a  Match to h ratio	1007 1007 1002	red Rcpts  Gen Fund  Fed Rcpts	Gover Go	roor's Original overnor's Am Subco Funding Multiplier  1  1  1	I Request / endments / mmittee's / Gov PCNs  0  0  0	Accepted Additions Sen PCNs  0 0 0	<u>~</u>	334.3 334.3 	GF Designated	332.8 332.8 - Other State Funds 332.8	1,240.0 1,240.0 - - Federal 1,240.0 - 1,200.0	1,907.1 1,907.1 - Total 1,907.1 935.1 1,200.0
328 329 330 331 332 333 334 335 336 337	#  Governor's  1  2  3	Appropriation  In Increments, Decret  Military and Veteran's Affairs	Allocation  Ments, and Fun Homeland Security and Emergency Management Homeland Security and Emergency Management Army Guard Facilities Maintenance Air Guard Facilities Maintenance Air Guard Facilities Maintenance Michael	d Changes.  Realign previou unbudgeted postudgeted in emservices (09-04 09-0429) Increase federa for Emergency Management Performance G Bethel Armory I Costs Increase federa for Air Guard Le Recruitina Official Increase match to meet anticipation.	usly sitions to nergency 118 through all authority Lease all authority ease for the certain funds atted need	Accept an in realign the b non-perm. por positions in t Accept an in authority to a for a new arr State funds. Accept an in authority for store front re Accept an in maintain the with the feder	ncrease in I/A Ro budget for 12 pre- positions to perm the FY10 Mgt. P increase in federa accept grant fun annual land lease mory funded by (\$15.3 M Federa crease in federa the annual lease ecruiting office, icrease in GF/M	cpts to evious in full time Plan.  ral inds.  se costs y \$5.2 M all funds rates for a Match to h ratio it.	1007 1007 1002	red Rcpts  Gen Fund  Fed Rcpts	Gover Go	roor's Original overnor's Am Subco Funding Multiplier  1  1  1  1  1	I Request / endments / mmittee's / Gov PCNs  0  0  0	Accepted Additions Sen PCNs  0 0 0	<u>~</u>	334.3 334.3 	GF Designated	332.8 332.8 - Other State Funds 332.8	1,240.0 1,240.0 - - Federal 1,240.0 - 1,200.0	1,907.1 1,907.1 - Total 1,907.1 935.1 1,200.0
328 329 330 331 332 333 334 335 336 337	# # Governor's 1 2 2 3 4 5 5	Appropriation  In Increments, Decret  Military and Veteran's Affairs	Allocation  Ments, and Fun Homeland Security and Emergency Management Homeland Security and Emergency Management Army Guard Facilities Maintenance Air Guard Facilities Maintenance Air Guard Facilities Maintenance Michael	Realign previou unbudgeted por budgeted in em services (09-04 09-0429) Increase federa for Emergency Management Performance G Bethel Armory I Costs Increase federa for Air Guard Le Recruiting Offic Increase match to meet anticipate Decrease in pul formula funding	usly sitions to hergency 118 through all authority Lease all authority ease for 32 hing funds ated need ablic school g due to	Accept an in realign the b non-perm. pc positions in t Accept an in authority to a for a new arr State funds/S Accept an in authority for store front re Accept an in maintain the with the fede Reduce fund of students fi	ncrease in I/A Ro budget for 12 pre- positions to perm the FY10 Mgt. P increase in federa accept grant fun annual land lease mory funded by (\$15.3 M Federa crease in federa the annual lease ecruiting office. increase in GF/M e required match eral government at from 10/1/08. A	cpts to evious in full time Plan.  ral inds. se costs \$5.2 M al funds ral se for a  Match to h ratio t. decline A review	1002 1004 1002	red Rcpts  Gen Fund  Fed Rcpts  Gen Fund  G/F Match	Gover Go	roor's Original overnor's Am Subco Funding Multiplier  1  1  1  1  1	I Request / endments / mmittee's / Gov PCNs  0  0  0  0	Accepted Additions Sen PCNs 0 0 0 0	<u>~</u>	334.3 334.3 	GF Designated	332.8 332.8 332.8 - Other State Funds 935.1	1,240.0 1,240.0 - - Federal 1,240.0 - 1,200.0	1,907.1 1,907.1 - Total  1,907.1 935.1  1,200.0  88.9  40.0
328 329 330 331 332 333 334 335 336 337	# # Governor's 1 2 2 3 4 5 5	Appropriation  Increments, Decret Military and Veteran's Affairs	Allocation  ments, and Fun Homeland Security and Emergency Management Homeland Security and Emergency Management Army Guard Facilities Maintenance Air Guard Facilities Maintenance Air Guard Facilities Maintenance Air Guard Facilities Maintenance Air Guard Facilities Maintenance Alaska Military	Realign previou unbudgeted pos budgeted in em services (09-04 09-0429) Increase federa for Emergency Management Performance G Bethel Armory I Costs  Increase federa for Air Guard Le Recruitina Offic Increase match to meet anticipate Decrease in pul formula funding enrollment in Ci	usly sitions to hergency 118 through all authority Lease all authority ease for 32 hing funds ated need ablic school g due to	Accept an in realign the b non-perm. pc positions in t Accept an in authority to a for a new arr State funds/S Accept an in authority for store front re Accept an in maintain the with the fede Reduce fund of students fi	ncrease in I/A Ro budget for 12 pre- positions to perm the FY10 Mgt. P ncrease in federa accept grant fun annual land lease mory funded by \$15.3 M Federa crease in federa the annual lease ecruiting office. ncrease in GF/M e required match eral government ding to reflect a con-	cpts to evious in full time Plan.  ral inds. se costs \$5.2 M al funds ral se for a  Match to h ratio t. decline A review	1002 1004 1002	red Rcpts  Gen Fund  Fed Rcpts  Gen Fund  G/F Match	Gover Go	roor's Original overnor's Am Subco Funding Multiplier  1  1  1  1  1	I Request / endments / mmittee's / Gov PCNs  0  0  0  0	Accepted Additions Sen PCNs 0 0 0 0	<u>~</u>	334.3 334.3 	GF Designated	332.8 332.8 332.8 - Other State Funds 935.1	1,240.0 1,240.0 - - Federal 1,240.0 - 1,200.0	1,907.1 1,907.1 - Total  1,907.1 935.1  1,200.0  88.9  40.0
328 329 330 331 332 333 334 335 336 337	# # Governor's 1 2 2 3 4 5 5 6	Appropriation  In Increments, Decret  Military and Veteran's Affairs	Allocation  Ments, and Fun Homeland Security and Emergency Management Homeland Security and Emergency Management Army Guard Facilities Maintenance Air Guard Facilities Maintenance Air Guard Facilities Maintenance Alaska Military Youth Academy	Realign previou unbudgeted por budgeted in em services (09-04 09-0429) Increase federa for Emergency Management Performance G Bethel Armory I Costs  Increase federa for Air Guard Le Recruitino Offic Increase match to meet anticipa Decrease in public formula funding enrollment in Con 10/1/09	usly sitions to nergency 118 through all authority Lease all authority ease for 29 things from the control of t	Accept an in- realign the b non-perm. po- positions in t Accept an in- authority to a  Accept the a for a new arr State funds/S Accept an in- authority for store front re Accept an in- maintain the with the fede Reduce fund of students fi of the funding	ncrease in I/A Ro budget for 12 pre- positions to perm the FY10 Mgt. P increase in federa accept grant fun annual land leas- rmory funded by \$15.3 M Federa increase in federa the annual leas- ecruiting office. Increase in GF/M e required match eral government ding to reflect a from 10/1/08. A ng formula is req	cpts to evious n full time Plan.  ral nds.  se costs y \$5.2 M al funds ral se for a  Match to h ratio t. decline A review quested.	1002 1004 1003 1007	red Rcpts  Gen Fund  Fed Rcpts  Gef Match  I/A Rcpts	Gover Go	roor's Original overnor's Am Subco Funding Multiplier  1  1  1  1  1  1  1  1  1  1	I Request / endments / mmittee's / Gov PCNs  0  0  0  0  0	Accepted Additions Sen PCNs  0 0 0 0 0	<u>~</u>	334.3 334.3 - Unrestricted GF  334.3 - 240.0	GF Designated	332.8 332.8 332.8 - Other State Funds 935.1	1,240.0 1,240.0 - - Federal 1,240.0 - 1,200.0	1,907.1 1,907.1 - Total  1,907.1 935.1  1,200.0  88.9  40.0  240.0
328 329 330 331 332 333 334 335 336 337	# # Governor's 1 2 2 3 4 5 5	Appropriation  Increments, Decret  Military and Veteran's Affairs  Military and	Allocation  ments, and Fun Homeland Security and Emergency Management Homeland Security and Emergency Management Army Guard Facilities Maintenance Air Guard Facilities Maintenance Alaska Military Youth	Realign previou unbudgeted pos budgeted in em services (09-04 09-0429) Increase federa for Emergency Management Performance G Bethel Armory I Costs  Increase federa for Air Guard Le Recruitina Offic Increase match to meet anticipate Decrease in pul formula funding enrollment in Ci	usly sitions to nergency 118 through all authority Lease all authority ease for 29 things from the control of t	Accept an in realign the b non-perm. propositions in t Accept an in authority to a for a new arr State funds/S Accept an in maintain the with the fede Reduce fund of students frof the fundin.	ncrease in I/A Ro budget for 12 pre- positions to perm the FY10 Mgt. P increase in federa accept grant fun annual land lease mory funded by (\$15.3 M Federa crease in federa the annual lease ecruiting office. increase in GF/M e required match eral government at from 10/1/08. A	cpts to evious in full time Plan.  ral inds.  se costs / \$5.2 M al funds al se for a Match to in ratio it.  decline A review quested.  rd Alaska	1002 1004 1002	red Rcpts  Gen Fund  Fed Rcpts  Gen Fund  G/F Match	Gover Go	roor's Original overnor's Am Subco Funding Multiplier  1  1  1  1  1  1  1  1  1  1	I Request / endments / mmittee's / Gov PCNs  0  0  0  0	Accepted Additions Sen PCNs 0 0 0 0	<u>~</u>	334.3 334.3 	GF Designated	332.8 332.8 332.8 - Other State Funds 935.1	1,240.0 1,240.0 - - Federal 1,240.0 - 1,200.0	1,907.1 1,907.1 - Total  1,907.1 935.1  1,200.0  88.9  40.0

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													JBCOMMITTEE				
											(Shaded Cells are NOT Equal to the Governor's Budget Request)						
326																	
											Unrestricted		Other State	Federal	Total		
													GF	GF	Funds		
327					,												
328							Total		ittee Change				334.3	-	332.8	1,240.0	1,907.1
329								Gover	nor's Original	Request /	Accepted	ōς	334.3	-	332.8	1,240.0	1,907.1
330	Departmen	t of Military and Ve	terans Affairs					Go	vernor's Ame	endments i	Accepted	i 1 ≥ 1	-	-	-	-	-
331						Subcommittee's Additions							-	-	-	-	-
331	#	Appropriation	Allocation	Description	Subcommittee Notes	Fu	nding Inform	ation	Funding	Gov	Sen		Unrestricted	Designated	Other State	Federal	Total
	-	# Appropriation Allocation Description Gubcommittee Notes					Multiplier PCNs PCNs						GF	GF	Funds		
332									•								
333	Governor's	Increments, Decre	ments, and Fu	nd Changes.		Fui	nd Code	1,907.1		0	0		334.3	-	332.8	1,240.0	1,907.1
	8	Alaska National	Retirement	Increase Funding to	Accept an increase as	1004	Gen Fund	0.4	1	0	0		0.4	-	-	-	0.4
		Guard Benefits	Benefits	Approved Actuarial	recommended by an actuary.												
341				Recommendation													
346	346																
347	Other Subo	committee Actions		Fur	nd Code			0	0		-	-	-	-	-		
	1	Military and	Army Guard	Transfer GF to GF Match	Fund Change	1004	Gen Fund	(1,746.4)	1		0		(1,746.4)	-	-	-	(1,746.4)
		Veteran's Affairs	Facilities	to better identify DMVA's													
348			Maintenance	State to Federal match													
	1	Military and	Army Guard	Transfer GF to GF Match	Fund Change	1003	G/F Match	1,746.4	1		0		1,746.4	-	-	-	1,746.4
		Veteran's Affairs	Facilities	to better identify DMVA's													
349			Maintenance	State to Federal match													