

**2010 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Adj Base and Sen Sub**

| |
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| Numbers Only |
| Differences Only |

Agency: Department of Natural Resources

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|---------|------------|-------------------|-------------------|-------------|--------------|-------------|----------------|------------|------------|-----------|----------|----------|
| Resource Development | | | | | | | | | | | | | |
| Information Resource Management | | | | | | | | | | | | | |
| LFD: Reversal of incorrect transfer of funding from Interdepartmental Information Technology Chargeback | Sen Sub | TrOut | -51.6 | 0.0 | 0.0 | -51.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | -51.6 | | | | | | | | | | |
| Statewide Parcel Database (Cadastral) Increment | Sen Sub | Inc | 300.0 | 190.0 | 5.0 | 100.0 | 5.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 50.0 | | | | | | | | | | |
| 1156 Rcpt Svcs (DGF) | | | 250.0 | | | | | | | | | | |
| AMD: Reverse Statewide Parcel Database (Cadastral) Increment | Sen Sub | Dec | -300.0 | -190.0 | -5.0 | -100.0 | -5.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -50.0 | | | | | | | | | | |
| 1156 Rcpt Svcs (DGF) | | | -250.0 | | | | | | | | | | |
| * Allocation Difference * | | | -51.6 | 0.0 | 0.0 | -51.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Oil & Gas Development | | | | | | | | | | | | | |
| Ongoing Oil and Gas Development Workload | Sen Sub | Inc | 943.1 | 832.0 | 58.5 | 35.1 | 12.5 | 5.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 943.1 | | | | | | | | | | |
| Arbitration of Oil and Gas Royalty Issues | Sen Sub | Inc0TI | 200.0 | 0.0 | 0.0 | 200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 200.0 | | | | | | | | | | |
| * Allocation Difference * | | | 1,143.1 | 832.0 | 58.5 | 235.1 | 12.5 | 5.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| Large Project Permitting | | | | | | | | | | | | | |
| Expedite Permitting for New Development | Sen Sub | Inc | 517.3 | 0.0 | 0.0 | 517.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1108 Stat Desig (Other) | | | 517.3 | | | | | | | | | | |
| Decrease Federal Receipts Authorization to actual expected | Sen Sub | Dec | -65.0 | -65.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -65.0 | | | | | | | | | | |
| AMD: OCS Lease Planning Mineral Management Service Agency Agreement FY11 | Sen Sub | Inc0TI | 240.0 | 35.0 | 5.0 | 200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 240.0 | | | | | | | | | | |
| * Allocation Difference * | | | 692.3 | -30.0 | 5.0 | 717.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Claims, Permits & Leases | | | | | | | | | | | | | |
| Additional Capacity for Resource Development Projects | Sen Sub | Inc | 250.0 | 192.2 | 28.0 | 22.0 | 7.8 | 0.0 | 0.0 | 0.0 | 2 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 250.0 | | | | | | | | | | |
| Guide Concession Area Program Regulations | Sen Sub | Inc | 120.0 | 0.0 | 0.0 | 120.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 120.0 | | | | | | | | | | |
| * Allocation Difference * | | | 370.0 | 192.2 | 28.0 | 142.0 | 7.8 | 0.0 | 0.0 | 0.0 | 2 | 0 | 0 |
| Land Sales & Municipal Entitlements | | | | | | | | | | | | | |
| Add One Permanent Full-Time Position to Maintain Sufficient Number of State Land Parcels Availability for Sale | Sen Sub | PosAdj | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |

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|---|---------|------------|-------------------|-------------------|-------------|--------------|-------------|----------------|------------|------------|----------|----------|----------|
| Resource Development (continued) | | | | | | | | | | | | | |
| Land Sales & Municipal Entitlements (continued) | | | | | | | | | | | | | |
| AMD: Additional Hiring Capability to Address Land Use Permitting Backlog | Sen Sub | Inc | 113.6 | 113.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1153 State Land (DGF) | | | 113.6 | | | | | | | | | | |
| * Allocation Difference * | | | 113.6 | 113.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| Title Acquisition & Defense | | | | | | | | | | | | | |
| BLM Assistance Agreement for Land Conveyance | Sen Sub | Inc | 650.0 | 471.3 | 5.0 | 168.7 | 5.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 650.0 | | | | | | | | | | |
| Reduce CIP Receipts Due to Completed Projects | Sen Sub | Dec | -425.0 | -425.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | | -425.0 | | | | | | | | | | |
| * Allocation Difference * | | | 225.0 | 46.3 | 5.0 | 168.7 | 5.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Non-Emergency Hazard Mitigation Projects | | | | | | | | | | | | | |
| Federal and Local Government Funded Forest Resource and Fire Program Projects | Sen Sub | Inc | 250.0 | 200.0 | 0.0 | 29.6 | 20.4 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 250.0 | | | | | | | | | | |
| * Allocation Difference * | | | 250.0 | 200.0 | 0.0 | 29.6 | 20.4 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Geological Development | | | | | | | | | | | | | |
| Alaska Volcano Observatory | Sen Sub | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | -300.0 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 300.0 | | | | | | | | | | |
| Coastal Impact Assistance Program | Sen Sub | Inc | 802.0 | 178.0 | 26.0 | 537.0 | 61.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | 802.0 | | | | | | | | | | |
| * Allocation Difference * | | | 802.0 | 178.0 | 26.0 | 537.0 | 61.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Agricultural Development | | | | | | | | | | | | | |
| Plant Health and Phytosanitary Certification | Sen Sub | Inc | 121.5 | 81.5 | 10.0 | 20.0 | 10.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 121.5 | | | | | | | | | | |
| * Allocation Difference * | | | 121.5 | 81.5 | 10.0 | 20.0 | 10.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| North Latitude Plant Material Center | | | | | | | | | | | | | |
| Continuation of Certified Seed Potato Program | Sen Sub | IncOTI | 200.0 | 0.0 | 0.0 | 200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 200.0 | | | | | | | | | | |
| * Allocation Difference * | | | 200.0 | 0.0 | 0.0 | 200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Trustee Council Projects | | | | | | | | | | | | | |
| EVOS Trustee Council Personal Services Adjustment | Sen Sub | Inc | 14.6 | 14.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1018 EVOS Trust (Other) | | | 14.6 | | | | | | | | | | |
| * Allocation Difference * | | | 14.6 | 14.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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| Resource Development (continued) | | | | | | | | | | | | | |
| Interdepartmental Information Technology Chargeback | | | | | | | | | | | | | |
| LFD: Reversal of incorrect transfer of funding to Information Resource Management to consolidate services | Sen Sub | TrIn | 51.6 | 0.0 | 0.0 | 51.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | 51.6 | | | | | | | | | | |
| * Allocation Difference * | | | 51.6 | 0.0 | 0.0 | 51.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Mental Health Trust Lands Administration | | | | | | | | | | | | | |
| MH Trust: Cont - Grant 129.08 Trust Land Office Admin Budget | Sen Sub | IncOTI | 1,661.2 | 850.0 | 85.0 | 703.2 | 23.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1092 MHTAAR (Other) | | | 1,661.2 | | | | | | | | | | |
| Move Trust Land Development from Capital to Operating | Sen Sub | IncOTI | 680.0 | 300.0 | 0.0 | 380.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1092 MHTAAR (Other) | | | 680.0 | | | | | | | | | | |
| * Allocation Difference * | | | 2,341.2 | 1,150.0 | 85.0 | 1,083.2 | 23.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 6,273.3 | 2,778.2 | 217.5 | 3,132.9 | 139.7 | 5.0 | 0.0 | 0.0 | 3 | 0 | 0 |
| Fire Suppression | | | | | | | | | | | | | |
| Fire Suppression Preparedness | | | | | | | | | | | | | |
| Federal and Local Government Funded Forest Resource and Fire Program Projects | Sen Sub | Inc | 450.0 | 300.0 | 35.0 | 20.0 | 95.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 450.0 | | | | | | | | | | |
| * Allocation Difference * | | | 450.0 | 300.0 | 35.0 | 20.0 | 95.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 450.0 | 300.0 | 35.0 | 20.0 | 95.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Parks and Recreation Management | | | | | | | | | | | | | |
| State Historic Preservation Program | | | | | | | | | | | | | |
| Support State Historian Preservation and Research Activities | Sen Sub | Inc | 378.0 | 318.0 | 40.0 | 10.0 | 10.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | 378.0 | | | | | | | | | | |
| * Allocation Difference * | | | 378.0 | 318.0 | 40.0 | 10.0 | 10.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Parks Management | | | | | | | | | | | | | |
| Maintenance of Employee Housing | Sen Sub | Inc | 40.0 | 0.0 | 0.0 | 40.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1108 Stat Desig (Other) | | | 40.0 | | | | | | | | | | |
| * Allocation Difference * | | | 40.0 | 0.0 | 0.0 | 40.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Parks & Recreation Access | | | | | | | | | | | | | |
| Move Alaska Boating Safety Program from Capital to Operating | Sen Sub | Inc | 1,450.0 | 380.0 | 84.0 | 443.7 | 53.3 | 489.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 1,250.0 | | | | | | | | | | |
| 1200 VehRntITax (DGF) | | | 200.0 | | | | | | | | | | |
| Reduce CIP Authority for Positions Transferred to State Historical Preservation | Sen Sub | Dec | -157.3 | -157.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | | -157.3 | | | | | | | | | | |

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| Parks and Recreation Management (continued) | | | | | | | | | | | | | |
| Parks & Recreation Access (continued) | | | | | | | | | | | | | |
| Alaska Boating Safety Program (moved from CIP to Operating) | Sen | Sub | Dec | -380.0 | -380.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | | | -380.0 | | | | | | | | | |
| Budget Clarification Project--separate dedicated boat registration fees from other special vehicle fees | Sen | Sub | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1200 VehRntITax (DGF) | | | | -200.0 | | | | | | | | | |
| 1216 Boat Rcpts (Other) | | | | 200.0 | | | | | | | | | |
| * Allocation Difference * | | | | 912.7 | -157.3 | 84.0 | 443.7 | 53.3 | 489.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | | 1,330.7 | 160.7 | 124.0 | 493.7 | 63.3 | 489.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | | 8,054.0 | 3,238.9 | 376.5 | 3,646.6 | 298.0 | 494.0 | 0.0 | 3 | 0 | 0 |
| **** All Agencies Difference **** | | | | 8,054.0 | 3,238.9 | 376.5 | 3,646.6 | 298.0 | 494.0 | 0.0 | 3 | 0 | 0 |