

**2010 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between GovAmd+ and Sen Sub**

Numbers Only
Differences Only

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Resource Development													
Information Resource Management													
LFD:Reversal of incorrect transfer of funding from Interdepartmental Information Technology Chargeback	Sen Sub	TrOut	-51.6	0.0	0.0	-51.6	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-51.6										
* Allocation Difference *			-51.6	0.0	0.0	-51.6	0.0	0.0	0.0	0.0	0	0	0
Oil & Gas Development													
Ongoing Oil and Gas Development Workload	GovAmd+	Inc	1,143.1	1,032.0	58.5	35.1	12.5	5.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,143.1										
Ongoing Oil and Gas Development Workload	Sen Sub	Inc	943.1	832.0	58.5	35.1	12.5	5.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			943.1										
Arbitration of Oil and Gas Royalty Issues	GovAmd+	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
Arbitration of Oil and Gas Royalty Issues	Sen Sub	IncOTI	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
* Allocation Difference *			-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Large Project Permitting													
AMD: OCS Lease Planning Mineral Management Service Agency Agreement FY11	GovAmd+	Inc	240.0	35.0	5.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			240.0										
AMD: OCS Lease Planning Mineral Management Service Agency Agreement FY11	Sen Sub	IncOTI	240.0	35.0	5.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			240.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Claims, Permits & Leases													
AMD: Guide Concession Area Program Development	GovAmd+	Inc	130.0	0.0	0.0	130.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			130.0										
* Allocation Difference *			-130.0	0.0	0.0	-130.0	0.0	0.0	0.0	0.0	0	0	0
Land Sales & Municipal Entitlements													
Add Staff and Funding to Improve Land Sales Projects and Sales	GovAmd+	Inc	93.0	77.0	3.0	10.5	2.5	0.0	0.0	0.0	1	0	0
1153 State Land (DGF)			93.0										
Add One Permanent Full-Time Position to Maintain Sufficient Number of State Land Parcels Availability for Sale	Sen Sub	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
* Allocation Difference *			-93.0	-77.0	-3.0	-10.5	-2.5	0.0	0.0	0.0	0	0	0
North Latitude Plant Material Center													
Continuation of Certified Seed Potato Program	GovAmd+	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
Continuation of Certified Seed Potato Program	Sen Sub	IncOTI	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0

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Resource Development (continued)													
North Latitude Plant Material Center (continued)													
Continuation of Certified Seed Potato Program (continued)													
			1004 Gen Fund (UGF)	200.0									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Interdepartmental Information Technology Chargeback													
LFD: Reversal of incorrect transfer of funding to Information Resource Management to consolidate services													
	Sen Sub	TrIn	1007 I/A Rcpts (Other)	51.6									
			* Allocation Difference *	51.6	0.0	0.0	51.6	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-423.0	-277.0	-3.0	-140.5	-2.5	0.0	0.0	-1	0	0
Parks and Recreation Management													
Parks & Recreation Access													
Budget Clarification Project--separate dedicated boat registration fees from other special vehicle fees													
	Sen Sub	FndChg	1200 VehRntlTax (DGF)	-200.0									
			1216 Boat Rcpts (Other)	200.0									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	-423.0	-277.0	-3.0	-140.5	-2.5	0.0	0.0	-1	0	0
			**** All Agencies Difference ****	-423.0	-277.0	-3.0	-140.5	-2.5	0.0	0.0	-1	0	0