

**2010 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Hse-Amds and Sen Sub**

Numbers Only
Differences Only

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Resource Development													
Claims, Permits & Leases													
Additional Capacity for Resource Development Projects	Sen Sub	Inc	250.0	192.2	28.0	22.0	7.8	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			250.0										
* Allocation Difference *			250.0	192.2	28.0	22.0	7.8	0.0	0.0	0.0	2	0	0
Land Sales & Municipal Entitlements													
Add One Permanent Full-Time Position to Maintain Sufficient Number of State Land Parcels Availability for Sale	Sen Sub	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Geological Development													
Alaska Volcano Observatory	Sen Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-300.0										
1004 Gen Fund (UGF)			300.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Recorder's Office/Uniform Commercial Code													
Budget Clarification Project fund change to budget for revenue collections from recording and preserving documents	Hse-Amds	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			4,470.4										
1156 Rcpt Svcs (DGF)			-4,470.4										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agricultural Development													
Plant Health and Phytosanitary Certification	Sen Sub	Inc	121.5	81.5	10.0	20.0	10.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			121.5										
* Allocation Difference *			121.5	81.5	10.0	20.0	10.0	0.0	0.0	0.0	1	0	0
Trustee Council Projects													
EVOS Trustee Council Personal Services Adjustment	Sen Sub	Inc	14.6	14.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Trust (Other)			14.6										
* Allocation Difference *			14.6	14.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			386.1	288.3	38.0	42.0	17.8	0.0	0.0	0.0	4	0	0
*** Agency Difference ***			386.1	288.3	38.0	42.0	17.8	0.0	0.0	0.0	4	0	0
**** All Agencies Difference ****			386.1	288.3	38.0	42.0	17.8	0.0	0.0	0.0	4	0	0