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301	Der	B partment of Natural Res	C	D	E	F	G F	1 1	J	K L	M N	0	Р	Q	R	5 1	U	V	W	X Y
		Dollars in Thousands	sources																	
		imbers Only)																		
								FY10 Mg			ase to					Prepared by:	Jody Simpson			
					Governor	Senate	House Less	Sen			nate		to Senate							
304			FY10 Mgt Pln	FY11 Adj Base	Amended	Subcom	Amds	Subcon			nmittee		mmittee			Data		3/16/2010		
		restricted GF signated GF	68,237.3	62,430.2 24,348.7	65,134.8	64,804.8 24,462.3	64,133.3	(3,432.5)	-5.0% 0.5%	2,374.6	3.8% 0.5%	(330.0)	-0.5%			Date: Time		10:14 PM		
	Oth		24,337.2 32,376.3	30,161.1	24,755.3 33,291.9	33,491.9	24,462.3 33,477.3	125.1 1,115.6	3.4%	113.6 3,330.8	11.0%	200.0	-1.2% 0.6%			Status:	Final	10.14 FW		
		deral Funds	14,054.3	14,058.2	16,293.2	16,293.2	16,593.2	2,238.9	15.9%	2,235.0	15.9%	-	0.0%			Status.	i iidi			
				1						1										
308	Tota	eck (Enter #s from LFD	139,005.1	130,998.2	139,475.2	139,052.2	138,666.1	47.1	0.0%	8,054.0	6.1%	(423.0)	-0.3%	L						
310	repo		139,005.1	130,998.2	139,475.2	139,052.2	138,666.1													
		ould equal zero	-	-	-	-	-													
312	2						_													
		nding Summary	T	ı	T	1				. —										
		neral Funds Total	92,574.5	86,778.9	89,890.1	89,267.1		(3,307.4)	-3.6%	2,488.2	2.9%	(623.0)	-0.7%							
	Oth		32,376.3	30,161.1	33,291.9	33,491.9		1,115.6	3.4%	3,330.8	11.0%	200.0	0.6%							
310	Fed	ierai	14,054.3	14,058.2	16,293.2	16,293.2		2,238.9	15.9%	2,235.0	15.9%		0.0%	L						
318	Pos	sitions (Enter position	counts from LFD	reports)																
	PFT		779		776	775	771	(4.0)	-0.5%	3.0	0.4%	(1.0)	-0.1%	Ī						
320	PP1	Ts	247			247	247		0.0%	l 🗀 -	0.0%		0.0%							
321	Ten	nps	81			82	82	1.0	1.2%		0.0%	-	0.0%							
322	Tota	al Positions	1107	1101	1105	1104	1100													
323	Pos	sition Check (Should equ	ial zero)			-														
324	ļ														_					
325	5																			
																(0)		BCOMMITTEE		- 0
326	5															Unrestricted GF	ells are NOT Eq Designated	Other State	Federal	Total
																Unrestricted Gr	GF	Funds	rederai	Iotai
327	2									Tot	al Subcomm	ittoo Chanc	100		٥.	2,374.6	113.6	3,330.8	2,235.0	8,054.0
329	7														÷-					
											Gove	ernor's Origi	nal Request i	Accepted	i ē	2,134.6	450.0	3,130.8	2,285.0	8,000.4
328	-	partment of Natural Pos	COURCOS										nal Request		2			3,130.8	2,285.0	8,000.4
330	-	partment of Natural Res	sources									Governor's A	mendments /	Accepted	or In	2,134.6	(136.4)	-	(50.0)	53.6
330	Dep										G	Governor's A	mendments a	Accepted Additions	or In	240.0	(136.4) (200.0)	200.0	(50.0)	53.6
330	Dep	Appropriation	Allocation	Descri	ption	Subc	committee Note	es	F	unding Inforn	G	Governor's A Sub	mendments a	Accepted Additions Sen	or In		(136.4) (200.0) Designated	200.0 Other State		
330 331 332	Dep	Appropriation	Allocation		ption	Subc	committee Note	es		unding Inforn	nation	Governor's A	mendments a committee's a Gov PCNs	Accepted Additions Sen PCNs	or In	240.0 - Unrestricted GF	(136.4) (200.0) Designated GF	200.0 Other State Funds	(50.0) - Federal	53.6 - Total
330 331 332 333	Dep	Appropriation	Allocation	und Changes.					Fur	unding Inform	nation 13,510.9	Sub Funding Multiplier	mendments a committee's a Gov PCNs	Accepted Additions Sen PCNs 3	or In	240.0 Unrestricted GF 2,134.6	(136.4) (200.0) Designated	200.0 Other State	(50.0) - Federal 2,285.0	53.6 - Total 8,000.4
330 331 332	Dep	Appropriation vernor's Increments, De	Allocation ecrements, and Fe	und Changes. Statewide Parcel	I Database	Accept funding re	equest. The Go	v Amend	Fur 1002	unding Inform nd Code Fed Rcpts	13,510.9	Sub Funding Multiplier	committee's a Gov PCNs 8	Accepted Additions Sen PCNs 3	or In	240.0 - Unrestricted GF	(136.4) (200.0) Designated GF 450.0	200.0 Other State Funds	(50.0) - Federal	53.6 Total 8,000.4 50.0
330 331 332 333 334	B Gov	Appropriation	Allocation ecrements, and Fe Information Resource	und Changes.	I Database ment	Accept funding re	equest. The Go	v Amend	Fur	unding Inform	nation 13,510.9	Sub Funding Multiplier	mendments a committee's a Gov PCNs	Accepted Additions Sen PCNs 3	or In	240.0 Unrestricted GF 2,134.6	(136.4) (200.0) Designated GF	200.0 Other State Funds	(50.0) - Federal 2,285.0	53.6 Total
330 331 332 333	B Gov	Appropriation vernor's Increments, December 1 Resource Development	Allocation ecrements, and Fe	und Changes. Statewide Parcel	I Database ment	Accept funding rebudget deletes the	equest. The Go	v Amend 1 - Line 367-	Fur 1002	unding Inform nd Code Fed Rcpts	13,510.9	Sub Funding Multiplier	committee's a Gov PCNs 8	Accepted Additions Sen PCNs 3	or In	240.0 Unrestricted GF 2,134.6	(136.4) (200.0) Designated GF 450.0	200.0 Other State Funds	(50.0) - Federal 2,285.0	53.6 Total 8,000.4 50.0
330 331 332 333 334	Der # Gov	Appropriation vernor's Increments, De Resource Development Resource	Allocation ecrements, and Fi Information Resource Management	und Changes. Statewide Parcel (Cadastral) Incre	I Database ment	Accept funding rebudget deletes the	equest. The Gonis appropriation	v Amend - Line 367- to reflect a	1002 1156	unding Information Code Fed Rcpts Rcpt Svcs	13,510.9 50.0	Funding Multiplier 1 1	Gov PCNs 8 0 0	Accepted Additions Sen PCNs 3 0	or In	240.0 Unrestricted GF 2,134.6	(136.4) (200.0) Designated GF 450.0	200.0 Other State Funds	(50.0) - Federal 2,285.0	53.6 Total 8,000.4 50.0 250.0
330 331 332 333 334	Der # Gov 1 1	Appropriation vernor's Increments, De Resource Development Resource	Allocation ecrements, and Fill Information Resource Management Oil & Gas	Statewide Parcel (Cadastral) Incre	I Database ment	Accept funding rebudget deletes the 68.) Reduce reques vacant position; p	equest. The Gonis appropriation	v Amend - Line 367- to reflect a	1002 1156	unding Information Code Fed Rcpts Rcpt Svcs	13,510.9 50.0	Funding Multiplier 1 1	Gov PCNs 8 0 0	Accepted Additions Sen PCNs 3 0	or In	240.0 Unrestricted GF 2,134.6	(136.4) (200.0) Designated GF 450.0	200.0 Other State Funds	(50.0) - Federal 2,285.0	53.6 Total 8,000.4 50.0 250.0
330 331 332 333 334 335	Ber # Gov 1 1	Appropriation vernor's Increments, De Resource Development Resource Development Resource Resource	Allocation ecrements, and Fi Information Resource Management Oil & Gas Development Oil & Gas	und Changes. Statewide Parcel (Cadastral) Increi Ongoing Oil and Development Wo	I Database ment Gas orkload	Accept funding re budget deletes th 68.) Reduce reques vacant position; p va Accept GF increa	equest. The Gons appropriation st by \$200.0 GF place amount in acant positon.	v Amend a - Line 367- to reflect a base; delete	1002 1156	unding Information Code Fed Rcpts Rcpt Svcs	13,510.9 50.0	Funding Multiplier 1 1	Gov PCNs 8 0 0	Accepted Additions Sen PCNs 3 0	or In	240.0 Unrestricted GF 2,134.6	(136.4) (200.0) Designated GF 450.0	200.0 Other State Funds	(50.0) - Federal 2,285.0	53.6 Total 8,000.4 50.0 250.0
330 331 332 333 334 335	#2 # 1 1 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	Appropriation vernor's Increments, De Resource Development Resource Development	Allocation ecrements, and Fi Information Resource Management Oil & Gas Development	und Changes. Statewide Parcel (Cadastral) Increi Ongoing Oil and Development Wo	I Database ment Gas orkload	Accept funding re budget deletes th 68.) Reduce reques vacant position; p	equest. The Gons appropriation st by \$200.0 GF place amount in acant positon.	v Amend a - Line 367- to reflect a base; delete	Fur 1002 1156	red Ropts Ropt Svos Gen Fund	13,510.9 50.0 250.0	Governor's A Sub Funding Multiplier 1 1 0.825	Gov PCNs B 0 0 0	Accepted Additions Sen PCNs 3 0	OTI? OF IN	240.0 Unrestricted GF 2,134.6	(136.4) (200.0) Designated GF 450.0	200.0 Other State Funds	(50.0) - Federal 2,285.0	53.6 - Total 8,000.4 50.0 250.0 943.1
331 332 333 334 335	#2 # 1 1 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	Appropriation vernor's Increments, De Resource Development Resource Development Resource Development Resource Development Resource	Allocation ecrements, and Fi Information Resource Management Oil & Gas Development Oil & Gas Development Gas Pipeline	und Changes. Statewide Parcel (Cadastral) Incree Ongoing Oil and Development Wo Arbitration of Oil Royalty Issues Alaska Gas Indu	I Database ment Gas orkload and Gas cement Act	Accept funding re budget deletes th 68.) Reduce reques vacant position; p va Accept GF increa negotiations and	equest. The Gons appropriation st by \$200.0 GF place amount in acant positon.	v Amend a - Line 367- to reflect a base; delete	Fur 1002 1156	red Ropts Ropt Svos Gen Fund	13,510.9 50.0 250.0	Governor's A Sub Funding Multiplier 1 1 0.825	Gov PCNs B 0 0 0	Accepted Additions Sen PCNs 3 0	OTI? OF IN	240.0 Unrestricted GF 2,134.6	(136.4) (200.0) Designated GF 450.0	200.0 Other State Funds	(50.0) - Federal 2,285.0	53.6 - Total 8,000.4 50.0 250.0 943.1
331 332 333 334 335	Dep #	Appropriation vernor's Increments, Description Resource Development Resource Development Resource Development	Allocation ecrements, and Fi Information Resource Management Oil & Gas Development Oil & Gas Development	und Changes. Statewide Parcel (Cadastral) Increi Ongoing Oil and Development Wo Arbitration of Oil Royalty Issues Alaska Gas Indu (AGIA) - Profess	I Database ment Gas orkload and Gas cement Act ional and	Accept funding re budget deletes the 68.) Reduce reques vacant position: g. ve Accept GF increanegotiations and	equest. The Gornis appropriation st by \$200.0 GF place amount in acant positon. ase as OTI to fur arbitrations.	v Amend a - Line 367- to reflect a base; delete	1002 1156 1004	red Code Fed Ropts Ropt Svos Gen Fund	13,510.9 50.0 250.0 1,143.1	Governor's A Sub Funding Multiplier 1 1 0.825	Gov PCNs 8 0 0 0	Accepted Additions Sen PCNs 3 0 0 -1	OTI? OF IN	240.0 Unrestricted GF 2,134.6	(136.4) (200.0) Designated GF 450.0	200.0 Other State Funds	(50.0) - Federal 2,285.0	53.6 - Total 8,000.4 50.0 250.0 943.1
331 332 333 334 335	Dep # 2 # 1 1 5 2 2 3 3 4 4 4 3 3	Appropriation vernor's Increments, Description Resource Development Resource Development Resource Development Resource Development Resource Development	Allocation ecrements, and Fi Information Resource Management Oil & Gas Development Oil & Gas Development Gas Pipeline Implementation	und Changes. Statewide Parcel ((Cadastral) Incre Ongoing Oil and Development Wo Arbitration of Oil Royalty Issue Royalty Issue ((AGIA) - Profess Support Staff for	I Database ment Gas orkload and Gas cement Actional and r Capacity	Accept funding re budget deletes the 68.) Reduce reques vacant position; part of the control of	equest. The Goris appropriation st by \$200.0 GF place amount in acant positon. ase as OTI to fur arbitrations. ANGUAGE nake any select	v Amend a - Line 367- to reflect a base; delete	1002 1156 1004 1004	unding Information of Code Fed Ropts Ropt Svos Gen Fund Gen Fund AHCC	13,510.9 13,510.9 50.0 250.0 1,143.1 200.0	Governor's A Sub Funding Multiplier 1 1 0.825	mendments accommittee's a Gov PCNs 8 0 0 0	Accepted Additions Sen PCNs 3 0 -1	OTI? OF IN	240.0 Unrestricted GF 2,134.6	(136.4) (200.0) Designated GF 450.0	200.0 Other State Funds	(50.0) - Federal 2,285.0	53.6 - Total 8,000.4 50.0 250.0 943.1
331 332 333 334 338 336 337	Der # 2 # 1 1 1 5 2 2 3 3 3 3 4 4 4 5 5	Appropriation vernor's Increments, Description Resource Development	Allocation ecrements, and Fi Information Resource Management Oil & Gas Development Oil & Gas Development Gas Pipeline Implementation Gas Pipeline	und Changes. Statewide Parcel (Cadastral) Increi Ongoing Oil and Development Wo Arbitration of Oil Royalty Issues Alaska Gas Indu (AGIA) - Profess Support Staff for Alaska Gas Indu	I Database ment Gas porkload and Gas cement Act ional and	Accept funding re budget deletes the 68.) Reduce reques vacant position; per vacant position; per Accept GF increanegotiations and Legistron (Do not m	equest. The Gorisis appropriation is by \$200.0 GF polace amount in acant position. ase as OTI to fur arbitrations. ANGUAGE make any select ANGUAGE	v Amend a - Line 367- to reflect a base; delete and royalty	1002 1156 1004	red Code Fed Ropts Ropt Svos Gen Fund	13,510.9 50.0 250.0 1,143.1	Governor's A Sub Funding Multiplier 1 1 0.825	Gov PCNs 8 0 0 0	Accepted Additions Sen PCNs 3 0 0 -1	OTI? OF IN	240.0 Unrestricted GF 2,134.6	(136.4) (200.0) Designated GF 450.0	200.0 Other State Funds	(50.0) - Federal 2,285.0	53.6 - Total 8,000.4 50.0 250.0 943.1
333 332 333 334 335 336	Der	Appropriation vernor's Increments, Description Resource Development Resource Development Resource Development Resource Development Resource Development Resource Development	Allocation ecrements, and Fi Information Resource Management Oil & Gas Development Oil & Gas Development Gas Pipeline Implementation Gas Pipeline Implementation	und Changes. Statewide Parcel (Cadastral) Incre Ongoing Oil and Development Wo Arbitration of Oil Royalty Issues Alaska Gas Indu (AGIA) - Profess Support Staff for Alaska Gas Indu (AGIA) implement	I Database ment Gas orkload and Gas cement Act ional and r Capacity cement Act ntation	Accept funding re budget deletes the 68.) Reduce reques vacant position; ye Accept GF increanegotiations and L (Do not not not not not not not not not no	equest. The Gorisis appropriation is the \$200.0 GF polace amount in acant position. ase as OTI to fururitations. ANGUAGE make any select ANGUAGE make any select	v Amend a - Line 367- to reflect a base; delete and royalty	1002 1156 1004 1004 1213	unding Informat Code Fed Ropts Ropt Svos Gen Fund AHCC	13,510.9 13,510.9 50.0 250.0 1,143.1 200.0 2,300.0	Governor's A Sub Funding Multiplier 1 1 0.825	mendments a committee's a Gov PCNs 8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs 3 0 -1 0 0	OTI? OF IN	240.0 Unrestricted GF 2,134.6	(136.4) (200.0) Designated GF 450.0	200.0 Other State Funds	(50.0) - Federal 2,285.0	53.6 - Total 8,000.4 50.0 250.0 943.1
331 332 333 334 338 336 337	Der # 2 # 1 1 1 5 2 2 3 3 3 3 4 4 4 5 5	Appropriation vernor's Increments, De Resource Development	Allocation ecrements, and Fi Information Resource Management Oil & Gas Development Oil & Gas Development Gas Pipeline Implementation Gas Pipeline Implementation Gas Pipeline	und Changes. Statewide Parcel ((Cadastral) Increi (Cadastral) Increi	I Database ment Gas orkload and Gas cement Act ional and Capacity cement Act ntation cement Act ntation	Accept funding re budget deletes the 68.) Reduce reques vacant position; que Accept GF increanegotiations and L (Do not not not not not not not not not no	equest. The Gorals appropriation st by \$200.0 GF place amount in acant positon. ase as OTI to fur arbitrations. ANGUAGE nake any select ANGUAGE ANGUAGE ANGUAGE ANGUAGE ANGUAGE ANGUAGE ANGUAGE ANGUAGE	v Amend 1 - Line 367- to reflect a base; delete ind royalty tions)	1002 1156 1004 1004	unding Information of Code Fed Ropts Ropt Svos Gen Fund Gen Fund AHCC	13,510.9 13,510.9 50.0 250.0 1,143.1 200.0	Governor's A Sub Funding Multiplier 1 1 0.825	mendments accommittee's a Gov PCNs 8 0 0 0	Accepted Additions Sen PCNs 3 0 -1	OTI? OF IN	240.0 Unrestricted GF 2,134.6	(136.4) (200.0) Designated GF 450.0	200.0 Other State Funds	(50.0) - Federal 2,285.0	53.6 - Total 8,000.4 50.0 250.0 943.1
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333 333 334 336 336 337 338	Der # 2 # 1 1 5 5 2 3 3 3 5 6 6	Appropriation vernor's Increments, Description Resource Development	Allocation ecrements, and Fi Information Resource Management Oil & Gas Development Oil & Gas Development Gas Pipeline Implementation Gas Pipeline Implementation Large Project	und Changes. Statewide Parcel (Cadastral) Incre (Cadastral) Incre Ongoing Oil and Development Wo Arbitration of Oil Royalty Steep Alaska Gas Indu (AGIA) - Profess Support Staff for Alaska Gas Indu (AGIA) Implement Alaska Gas Indu (AGIA) Outreach Expedite Permitt	I Database ment Gas orkload and Gas cement Act ional and r Capacity cement Act nation cement Act indication cement Act indicatio	Accept funding re budget deletes the 68.) Reduce reques vacant position; re vacant position; re vacant positions and L (Do not m L (Do not m Accept an increa	equest. The Gorals appropriation at by \$200.0 GF place amount in acant positon. asse as OTI to fur arbitrations. ANGUAGE nake any select ANGUAGE anake any select that a control of the	v Amend 1- Line 367- to reflect a base; delete and royalty tions)	1002 1156 1004 1004 1213	unding Informat Code Fed Ropts Ropt Svos Gen Fund AHCC	13,510.9 13,510.9 50.0 250.0 1,143.1 200.0 2,300.0	Governor's A Sub Funding Multiplier 1 1 0.825	mendments a committee's a Gov PCNs 8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs 3 0 -1 0 0	OTI? OF IN	240.0 Unrestricted GF 2,134.6	(136.4) (200.0) Designated GF 450.0	200.0 Other State Funds	(50.0) - Federal 2,285.0	53.6 - Total 8,000.4 50.0 250.0 943.1
333 333 334 336 336 337 338	Der # 3 Gov 1 1 5 5 2 3 7 4 4 3 5 5 6 6 7 7	Appropriation vernor's Increments, Description Resource Development	Allocation ecrements, and Fi Information Resource Management Oil & Gas Development Gas Pipeline Implementation Gas Pipeline Implementation Gas Pipeline Implementation	und Changes. Statewide Parcel ((Cadastral) Incre Ongoing Oil and Development W. Arbitration of Oil Royalty Issues Alaska Gas Indu ((AGIA) - Profess Support Staff for Alaska Gas Indu ((AGIA) Implement Alaska Gas Indu ((AGIA) Outreach	I Database ment Gas orkload and Gas cement Act ional and r Capacity cement Act nation cement Act indication cement Act indicatio	Accept funding re budget deletes the 68.) Reduce reques vacant position; que Accept GF increanegotiations and (Do not not not not not not not not not no	equest. The Gorals appropriation at by \$200.0 GF place amount in acant positon. asse as OTI to fur arbitrations. ANGUAGE nake any select ANGUAGE anake any select LANGUAGE anake any select see in receipt aut	v Amend 1- Line 367- to reflect a base; delete and royalty tions)	1002 1156 1004 1004 1213 1213	red Code Fed Rcpts Rcpt Svcs Gen Fund AHCC AHCC	13,510.9 13,510.9 250.0 250.0 1,143.1 200.0 1,440.0	Governor's A Sub Funding Multiplier 1 1 0.825	mendments / committee's / Gov PCNs 8	Accepted Additions Sen PCNs 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OTI? OF IN	240.0 Unrestricted GF 2,134.6	(136.4) (200.0) Designated GF 450.0	200.0 Other State Funds 3,130.8	(50.0) - Federal 2,285.0	53.6 - Total 8,000.4 50.0 250.0 943.1
330 331 332 335 336 336 337 338 338	#	Appropriation vernor's Increments, Description Resource Development Resource	Allocation ecrements, and Fi Information Resource Management Oil & Gas Development Oil & Gas Development Gas Pipeline Implementation Gas Pipeline Implementation Gas Pipeline Implementation Large Project Permitting Large Project	und Changes. Statewide Parcel (Cadastral) Incre Ongoing Oil and Development Wc Arbitration of Oil Royalty Issues Alaska Gas Indu (AGIA) - Profess Support Staff for Alaska Gas Indu (AGIA) Implemen Alaska Gas Indu (AGIA) Outreach Expedite Permitt Development Decrease Federa	I Database ment Gas orkload and Gas cement Act ional and r Capacity cement Act ntation cement Act in ing for New al Receipts	Accept funding re budget deletes the 68.) Reduce reques vacant position; paracant paracant position; paraca	equest. The Gorals appropriation st by \$200.0 GF place amount in acent positon. asse as OTI to fur arbitrations. ANGUAGE nake any select ANGUAGE nake any select ANGUAGE nake any select use in receipt aut lustry. see to reflect the asset of the select the asset of the select the sel	v Amend 1- Line 367- to reflect a base; delete and royalty tions) tions) thority for actual	1002 1156 1004 1004 1213 1213	red Code Fed Rcpts Rcpt Svcs Gen Fund AHCC AHCC	13,510.9 13,510.9 50.0 250.0 1,143.1 200.0 1,440.0 477.5	Sovernor's A Sub Funding Multiplier 1 0.825	mendments / committee's / Gov PCNs 8	Accepted Additions Sen PCNs 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OTI? OF IN	240.0 Unrestricted GF 2,134.6	(136.4) (200.0) Designated GF 450.0	200.0 Other State Funds 3,130.8	(50.0) - Federal 2,285.0	53.6 - Total 8,000.4 50.0 250.0 943.1
330 331 332 335 336 336 337 338 338	#	Appropriation vernor's Increments, Description Resource Development Resource	Allocation ecrements, and Fi Information Resource Management Oil & Gas Development Oil & Gas Development Gas Pipeline Implementation Gas Pipeline Implementation Large Project Permitting	und Changes. Statewide Parcel (Cadastral) Incre	I Database ment Gas orkload and Gas cement Act ional and Capacity cement Act ntation cement Act in ing for New al Receipts actual	Accept funding re budget deletes the 68.) Reduce reques vacant position; a verace to find the funding received in the funding	equest. The Gorals appropriation st by \$200.0 GF place amount in acent positon. asse as OTI to fur arbitrations. ANGUAGE nake any select ANGUAGE nake any select ANGUAGE nake any select use in receipt aut lustry. see to reflect the asset of the select the asset of the select the sel	v Amend 1- Line 367- to reflect a base; delete and royalty tions) tions) thority for actual	1002 1156 1004 1004 1213 1213 1213	unding Informatic Code Fed Ropts Ropt Svos Gen Fund AHCC AHCC Stat Desig	13,510.9 13,510.9 50.0 250.0 1,143.1 200.0 1,440.0 477.5	Sovernor's A Sub Funding Multiplier 1 0.825	mendments accommittee's a Gov PCNs 8 0 0 0 4 0 0 0	Accepted Additions Sen PCNs 3 0 0 -1 0 0 0	OTI? OF IN	240.0 Unrestricted GF 2,134.6	(136.4) (200.0) Designated GF 450.0	200.0 Other State Funds 3,130.8	(50.0) - Federal 2,285.0 50.0	53.6 - Total 8,000.4 50.0 250.0 943.1 200.0 - 517.3
330 331 332 335 336 336 337 338 338	Der #	Appropriation vernor's Increments, December 1 Resource Development	Allocation ecrements, and Fi Information Resource Management Oil & Gas Development Oil & Gas Development Gas Pipeline Implementation Gas Pipeline Implementation Large Project Permitting Large Project Permitting	und Changes. Statewide Parcel (Cadastral) Increi	I Database ment Gas orkload and Gas cement Act ional and Capacity cement Act nation intation cement Act in ing for New al Receipts actual	Accept funding re budget deletes the 68.) Reduce reques vacant position; paracant positions and Con not many control to the co	equest. The Gorals appropriation is by \$200.0 GF place amount in acant positon. ase as OTI to fur arbitrations. LANGUAGE nake any select LANGUAGE nake any select can be any select in receipt autilustry. Se to reflect the all dollars expected.	v Amend to reflect a base; delete and royalty tions) tions) thority for actual ed to be	1002 1156 1004 1004 1213 1213 1213 1108	unding Information of Code Fed Ropts Ropt Svos Gen Fund AHCC AHCC Stat Desig	13,510.9 13,510.9 250.0 1,143.1 200.0 1,440.0 477.5 (65.0)	Sovernor's A Sub Funding Multiplier 0.825 1 1 1 1 1 1 1 1 1 1 1 1 1	mendments / committee's / Gov PCNs 8	Accepted Additions Sen PCNs 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OTI? OF IN	240.0	(136.4) (200.0) Designated GF 450.0	200.0 Other State Funds 3,130.8	(50.0) - Federal 2,285.0 50.0	53.6 - Total 8,000.4 50.0 250.0 943.1 200.0 - 517.3 (65.0)
336 331 332 333 334 336 337 338 340 341	Der #	Appropriation vernor's Increments, Description Resource Development	Allocation ecrements, and Fi Information Resource Management Oil & Gas Development Oil & Gas Development Gas Pipeline Implementation Gas Pipeline Implementation Large Project Permitting Large Project Permitting Claims, Permits &	und Changes. Statewide Parcel (Cadastral) Incre	I Database ment Gas orkload and Gas cement Act ional and r Capacity cement Act nation cement Act in tation cement Act nation for New all Receipts actual	Accept funding re budget deletes the 68.) Reduce reques vacant position; year Accept GF increa negotiations and L (Do not m L (Do not m Accept an increa funds paid by ind Accept a decreas amount of federa available. Accept GF reque	equest. The Gorals appropriation is by \$200.0 GF place amount in acant positon. ase as OTI to fur arbitrations. ANGUAGE nake any select ANGUAGE nake any select use in receipt aut dustry. se to reflect the all dollars expecte est for \$250.0 and \$250.0	v Amend to reflect a base; delete and royalty tions) tions) thority for actual ed to be	1002 1156 1004 1004 1213 1213 1213	unding Informatic Code Fed Ropts Ropt Svos Gen Fund AHCC AHCC Stat Desig	13,510.9 50.0 250.0 1,143.1 200.0 1,440.0 477.5 (65.0)	Sovernor's A Sub Funding Multiplier 0.825 1 1 1 1 1 1 1 1 1 1 1 1 1	mendments accommittee's a Gov PCNs 8 0 0 0 4 0 0 0	Accepted Additions Sen PCNs 3 0 0 -1 0 0 0	OTI? OF IN	240.0 Unrestricted GF 2,134.6	(136.4) (200.0) Designated GF 450.0	200.0 Other State Funds 3,130.8	(50.0) - Federal 2,285.0 50.0	53.6 - Total 8,000.4 50.0 250.0 943.1 200.0 - 517.3
336 331 332 333 334 336 337 338 340 341	Der #	Appropriation vernor's Increments, December 1 Resource Development	Allocation ecrements, and Fi Information Resource Management Oil & Gas Development Oil & Gas Development Gas Pipeline Implementation Gas Pipeline Implementation Large Project Permitting Large Project Permitting	und Changes. Statewide Parcel (Cadastral) Incre (Cadastral) Incre Ongoing Oil and Development Wc Arbitration of Oil Royalty Issues Alaska Gas Indu (AGIA) - Profess Support Staff for Alaska Gas Indu (AGIA) Implemer Alaska Gas Indu (AGIA) Outreach Expedite Permitti Decrease Federa Authorization to a expected Additional Capac Resource Devele	I Database ment Gas orkload and Gas cement Act ional and r Capacity cement Act nation cement Act in tation cement Act nation for New all Receipts actual	Accept funding re budget deletes the 68.) Reduce reques vacant position; paracant positions and Con not many control to the co	equest. The Gorals appropriation is by \$200.0 GF place amount in acant positon. ase as OTI to fur arbitrations. ANGUAGE nake any select ANGUAGE nake any select use in receipt aut dustry. se to reflect the all dollars expecte est for \$250.0 and \$250.0	v Amend to reflect a base; delete and royalty tions) tions) thority for actual ed to be	1002 1156 1004 1004 1213 1213 1213 1108	unding Information of Code Fed Ropts Ropt Svos Gen Fund AHCC AHCC Stat Desig	13,510.9 13,510.9 250.0 1,143.1 200.0 1,440.0 477.5 (65.0)	Sovernor's A Sub Funding Multiplier 0.825 1 1 1 1 1 1 1 1 1 1 1 1 1	mendments / committee's / Gov PCNs 8	Accepted Additions Sen PCNs 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OTI? OF IN	240.0	(136.4) (200.0) Designated GF 450.0	200.0 Other State Funds 3,130.8	(50.0) - Federal 2,285.0 50.0	53.6 - Total 8,000.4 50.0 250.0 943.1 200.0 - 517.3 (65.0)
336 331 332 333 334 336 337 338 340 341	Der	Appropriation vernor's Increments, De Resource Development	Allocation ecrements, and Fi Information Resource Management Oil & Gas Development Oil & Gas Development Gas Pipeline Implementation Gas Pipeline Implementation Large Project Permitting Large Project Permitting Claims, Permits & Leases	und Changes. Statewide Parcel (Cadastral) Incre (AGIA) - Profess Support Staff for Alaska Gas Indu (AGIA) Implemer (AGIA) Implemer (AGIA) Outreach Expedite Permitt Decrease Federa Authorization to a expected Additional Capac Resource Developrojects	I Database ment Gas prikload and Gas cement Act ional and r Capacity cement Act ntation cement Act in ing for New al Receipts actual city for oppment	Accept funding re budget deletes the 68.) Reduce reques vacant position; g ve Accept GF increanegotiations and (Do not m (Do not m Accept an increa funds paid by ind Accept a decreas amount of federa available. Accept GF requerequest for two p	equest. The Gorals appropriation appropriation st by \$200.0 GF place amount in acant positon. ase as OTI to fur architrations. ANGUAGE nake any select. ANGUAGE nake any select. ANGUAGE nake any select use in receipt aut fustry. see to reflect the act of the control of the	v Amend 1 - Line 367- to reflect a base; delete and royalty tions) tions) tions) thority for actual ed to be and the	1002 1108 1004 1004 1004 1213 1213 1213 1108 1002	unding Informat Code Fed Rcpts Rcpt Svcs Gen Fund AHCC AHCC Stat Desig	13,510.9 15,510.9 15,50.0 250.0 1,143.1 200.0 1,440.0 477.5 517.3 (65.0)	Sovernor's A Sub Funding Multiplier 0.825 1 1 1 1 1 1 1 1	mendments / committee's / Gov PCNs 8	Accepted Additions Sen PCNs 3 0 0 -1 0 0 0 2	OTI? OF IN	240.0	(136.4) (200.0) Designated GF 450.0 - 250.0	200.0 Other State Funds 3,130.8	(50.0) - Federal 2,285.0 50.0	53.6 - Total 8,000.4 50.0 250.0 943.1 200.0
336 331 332 333 334 336 337 338 340 341	Der	Appropriation vernor's Increments, Description Resource Development	Allocation ecrements, and Fi Information Resource Management Oil & Gas Development Oil & Gas Development Gas Pipeline Implementation Gas Pipeline Implementation Large Project Permitting Large Project Permitting Claims, Permits & Leases Claims, Permits &	und Changes. Statewide Parcel (Cadastral) Increi (I Database ment Gas orkload and Gas cement Act ional and Capacity cement Act nation of the cement Act in the cement A	Accept funding re budget deletes the 68.) Reduce reques vacant position; paracant positions and Constant Consta	equest. The Go sis appropriation at by \$200.0 GF place amount in acant positon. ase as OTI to fur architrations. LANGUAGE nake any select LANGUAGE nake any select LANGUAGE nake any select LANGUAGE nake any select LONGUAGE nake any select use in receipt aut fustry. Set or reflect the all dollars expecte set for \$250.0 an oositions.	v Amend 1 - Line 367- to reflect a base; delete and royalty tions) tions) tions) thority for actual ed to be and the	1002 1156 1004 1004 1213 1213 1213 1108	unding Information of Code Fed Ropts Ropt Svos Gen Fund AHCC AHCC Stat Desig	13,510.9 15,510.9 15,50.0 250.0 1,143.1 200.0 1,440.0 477.5 517.3 (65.0)	Sovernor's A Sub Funding Multiplier 0.825 1 1 1 1 1 1 1 1	mendments / committee's / Gov PCNs 8	Accepted Additions Sen PCNs 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OTI? OF IN	240.0	(136.4) (200.0) Designated GF 450.0 - 250.0	200.0 Other State Funds 3,130.8	(50.0) - Federal 2,285.0 50.0	53.6 - Total 8,000.4 50.0 250.0 943.1 200.0 - 517.3 (65.0)
336 331 332 333 334 336 337 338 340 341	Der	Appropriation vernor's Increments, De Resource Development	Allocation ecrements, and Fi Information Resource Management Oil & Gas Development Oil & Gas Development Gas Pipeline Implementation Gas Pipeline Implementation Large Project Permitting Large Project Permitting Claims, Permits & Leases Claims, Permits & Leases	und Changes. Statewide Parcel (Cadastral) Increi (I Database ment Gas orkload and Gas cement Act ional and Capacity cement Act ntation cement Act in ing for New all Receipts actual city for oppment on Area tions	Accept funding re budget deletes the 68.) Reduce reques vacant position; per vacant positions and Connections and Connections and Connections and Connections and Connections and Connections and Accept an increatunds paid by ind Accept a decreas amount of federa available. Accept GF requerequest for two per Accept original Galanguage. Please	equest. The Go sis appropriation st by \$200.0 GF place amount in acant positon. ase as OTI to fur architrations. LANGUAGE nake any select LANGUAGE nake any select se in receipt aut dustry. se to reflect the a al dollars expect est for \$250.0 an oositions. Frequest and s as ese Line 370.	v Amend 1 - Line 367- to reflect a base; delete and royalty tions) tions) thority for actual ed to be and the	1002 1108 1004 1004 1004 1213 1213 1213 1108 1002	unding Informat Code Fed Rcpts Rcpt Svcs Gen Fund AHCC AHCC Stat Desig	13,510.9 15,510.9 15,50.0 250.0 1,143.1 200.0 1,440.0 477.5 517.3 (65.0)	Sovernor's A Sub Funding Multiplier 0.825 1 1 1 1 1 1 1 1	mendments / committee's / Gov PCNs 8	Accepted Additions Sen PCNs 3 0 0 -1 0 0 0 2	OTI? OF IN	240.0	(136.4) (200.0) Designated GF 450.0 - 250.0	200.0 Other State Funds 3,130.8	(50.0) - Federal 2,285.0 50.0	53.6 - Total 8,000.4 50.0 250.0 943.1 200.0
336 331 332 333 334 336 337 338 340 341	# # GOV 1	Appropriation vernor's Increments, Description Resource Development	Allocation ecrements, and Fi Information Resource Management Oil & Gas Development Oil & Gas Development Gas Pipeline Implementation Gas Pipeline Implementation Large Project Permitting Large Project Permitting Claims, Permits & Leases Land Sales &	und Changes. Statewide Parcel (Cadastral) Incre Ongoing Oil and Development Wo Arbitration of Oil Royalty Issues Alaska Gas Indu (AGIA) - Profess Support Staff for Alaska Gas Indu (AGIA) implement Alaska Gas Indu (AGIA) Outreach Expedite Permitt Development Decrease Federa Authorization to a expected Additional Capac Resource Develor Projects Guide Concessic Guide Concessic Guide Concessic Add Staff and Fu	I Database ment Gas prkload and Gas cement Act ional and r Capacity cement Act ntation cement Act ing for New al Receipts actual city for comment con Area tions unding to	Accept funding re budget deletes the 68.) Reduce reques vacant position; process of the following representations and the funding representations and funding representations are funded and process of the funding representations are funded and funding representations and funding representations are funded funding representations and funding	equest. The Go sis appropriation st by \$200.0 GF place amount in acant positon. ase as OTI to fu arbitrations. ANGUAGE nake any select ANGUAGE nake any select ANGUAGE nake any select LANGUAGE LANGUAGE nake any select LANGUAGE LANGUAGE nake any select LANGUAGE LANGUAG	v Amend 1- Line 367- to reflect a base; delete and royalty tions) tions) tions) thority for actual ed to be and the	1002 1108 1004 1004 1004 1213 1213 1213 1108 1002	unding Informat Code Fed Rcpts Rcpt Svcs Gen Fund AHCC AHCC Stat Desig	13,510.9 13,510.9 250.0 250.0 1,143.1 200.0 1,440.0 477.5 517.3 (65.0)	Sovernor's A Sub Funding Multiplier 0.825 1 1 1 1 1 1 1 1 1	mendments / committee's / Gov PCNs 8	Accepted Additions Sen PCNs 3 0 0 -1 0 0 0 2	OTI? OF IN	240.0	(136.4) (200.0) Designated GF 450.0 - 250.0	200.0 Other State Funds 3,130.8	(50.0) - Federal 2,285.0 50.0	53.6 - Total 8,000.4 50.0 250.0 943.1 200.0
336 331 332 333 334 336 337 338 340 341	# # GOV 1	Appropriation vernor's Increments, Deserver or's Increments, Development Resource Development	Allocation ecrements, and Fi Information Resource Management Oil & Gas Development Oil & Gas Development Gas Pipeline Implementation Gas Pipeline Implementation Large Project Permitting Large Project Permitting Claims, Permits & Leases Claims, Permits & Leases	und Changes. Statewide Parcel (Cadastral) Increi (I Database ment Gas prikload and Gas cement Act ional and r Capacity cement Act ntation cement Act in ing for New all Receipts actual city for popment on Area tions unding to lales Projects	Accept funding re budget deletes the 68.) Reduce reques vacant position; per vacant positions and Connections and Connections and Connections and Connections and Connections and Connections and Accept an increatunds paid by ind Accept a decreas amount of federa available. Accept GF requerequest for two per Accept original Galanguage. Please	equest. The Go sis appropriation st by \$200.0 GF place amount in acant positon. ase as OTI to fu arbitrations. ANGUAGE nake any select ANGUAGE nake any select ANGUAGE nake any select LANGUAGE LANGUAGE nake any select LANGUAGE LANGUAGE nake any select LANGUAGE LANGUAG	v Amend 1- Line 367- to reflect a base; delete and royalty tions) tions) tions) thority for actual ed to be and the	1002 1156 1004 1004 1213 1213 1213 1108 1002	unding Information of Code Fed Ropts Ropt Svos Gen Fund AHCC AHCC Stat Desig Fed Ropts Gen Fund	13,510.9 13,510.9 250.0 250.0 1,143.1 200.0 1,440.0 477.5 517.3 (65.0)	Sovernor's A Sub Funding Multiplier 0.825 1 1 1 1 1 1 1 1 1	mendments / committee's / Gov PCNs 8	Accepted Additions Sen PCNs 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OTI? OF IN	240.0	(136.4) (200.0) Designated GF 450.0 - 250.0	200.0 Other State Funds 3,130.8	(50.0) - Federal 2,285.0 50.0	53.6 - Total 8,000.4 50.0 250.0 943.1 200.0

	Α	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	Χ
325				•	<u> </u>			•									
326													(Shaded C		JBCOMMITTEE	ernor's Budget F	(sequest)
320													Unrestricted GF		Other State	Federal	Total
327														GF	Funds		
328							Tota	al Subcommi				ıt?	2,374.6	113.6	3,330.8	2,235.0	8,054.0
329										nal Request		Inter	2,134.6	450.0	3,130.8	2,285.0	8,000.4
330 D	Depa	rtment of Natural Res	sources					G	overnor's A	mendments	Accepted	ō	240.0	(136.4)	-	(50.0)	53.6
331									Sub	committee's	Additions	OTI	-	(200.0)	200.0	-	-
	#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Inform	ation		Gov PCNs			Unrestricted GF	Designated	Other State	Federal	Total
332				I Oh an ma		F	- 1 O- 1-	40.540.0	Multiplier	_	PCNs 3		0.404.0	GF	Funds	0.005.0	0.000.4
000		ernor's Increments, D			Assert on increase in Earl Boots from DIM		nd Code	13,510.9	- 1	8	_		2,134.6	450.0	3,130.8	2,285.0	8,000.4
346		Resource Development	Defense	Land Conveyance	Accept an increase in Fed Rcpts from BLM to assist in land conveyance.	1002	Fed Rcpts	650.0	1	0	0		-	-	-	650.0	650.0
347		Resource Development	Defense	Reduce CIP Receipts Due to Completed Projects	Accept a reduction in CIP Rcpts as projects are completed.	1061	CIP Rcpts	(425.0)	1	0	0		-	-	(425.0)	-	(425.0)
'		Resource	Non-Emergency	Federal and Local Government Funded Forest Resource and	Accept an increase in Fed Rcpts as cooperation agreement grant funds to help	1002	Fed Rcpts	250.0	1	0	0		-	-	-	250.0	250.0
		Development	Projects	Fire Program Projects	fund a Type 1 HotShot firefighting crew.												
348			,		, and a 1, part 1 (100 and 100												
	15	Resource	Geological	Alaska Volcano Observatory	Accept a reduction in Fed Rcpts and accept	1002	Fed Rcpts	(300.0)	1	0	0		-	-	-	(300.0)	(300.0)
350		Development	Development		an increase in GF.	1004	Gen Fund	300.0	1	0	0		300.0	-	-	-	300.0
	16	Resource	Geological	Coastal Impact Assistance	Accept I/A Rcpts from CIAP to map and	1007	I/A Rcpts	802.0	1	0	0		-	-	802.0	-	802.0
351		Development	Development	Program	evaluate four to five communities.												
352	17	Resource Development	Agricultural Development	Plant Health and Phytosanitary Certification	Accept GF request for one position.	1004	Gen Fund	121.5	1	1	1		121.5	-	-	-	121.5
1	18	Resource	North Latitude		Accept GF as OTI; encourage expansion of	1004	Gen Fund	200.0	1	0	0	0	200.0	-	-	-	200.0
		Development	Plant Material	Potato Program	the domestic and export production of seed							&					
353			Center		potatoes.							'					
l 1'		Resource	Trustee Council	EVOS Trustee Council	Deny EVOS Trust increase.	1018	EVOS Trust	14.6	1	0	0		-	-	14.6	-	14.6
054		Development	Projects	Personal Services Adjustment													
354	20	Resource	Mental Health	MH Trust: Cont - Grant 129.08	Accept MHTAAR funds as the annual	1092	MHTAAR	1,661.2	1	0	0	0	_	_	1,661.2	-	1,661.2
355	20	Development	Trust Lands Administration	Trust Land Office Admin Budget	operation costs for the Trust Land Office.	1002		1,001.2	·		Ů	Ü			1,001.2		1,001.2
		Resource	Mental Health	Move Trust Land Development	Accept MHTAAR funds as the trust land	1092	MHTAAR	680.0	1	0	0	0	-	-	680.0	-	680.0
		Development	Trust Lands	from Capital to Operating	development has been moved from the CIP												
356			Administration		to operating.												
2	22	State Public Domain & Public Access	RS 2477/Navigability	Navigable Waters Identification	LANGUAGE	1002	Fed Rcpts	1,000.0		0	0		-	-	-	-	-
		d I ublic Access	Assertions and		(Do not make any selections)												
357			Litigation Support														
	23	Fire Suppression	Fire Suppression	Federal and Local Government	Accept Fed Rcpts as annual grant funds to	1002	Fed Rcpts	450.0	1	0	0		-	-	-	450.0	450.0
			Preparedness	Funded Forest Resource and Fire Program Projects	enhance capacity, support hazard mitigation, and outreach.												
358				i no i rogram i rojecis	and Julicauri.												
	24	Parks and Recreation	State Historic	Support State Historian	Accept I/A Rcpts increase to fund two	1007	I/A Rcpts	378.0	1	0	0		-	-	378.0	-	378.0
		Management	Preservation	Preservation and Research	existing positions to conduct research for		'										
359			Program	Activities	navigability determinations.												
72		Parks and Recreation	Parks	Maintenance of Employee	Accept Stat Desig increase to maintain	1108	Stat Desig	40.0	1	0	0		-	-	40.0	-	40.0
000		Management	Management	Housing	housing; inc matches rent collected.												
360 361 ²	26	Parks and Recreation	Parks &	Move Alaska Boating Safety	Accept the change from Capital to Operating	1002	Fed Rcpts	1,250.0	1	0	0		_	-	_	1,250.0	1,250.0
361		Management	Recreation	Program from Capital to	for the Alaska Boating Safety Program.	1200	VehRntlTax	200.0	1	0	0			200.0	_	1,200.0	200.0
362		•	Access	Operating	Please see Line 374.	.200	· om marax	200.0			Ü			200.0			200.0
2		Parks and Recreation	Parks &	Reduce CIP Authority for	Accept reduction in CIP Rcpts as two	1061	CIP Rcpts	(157.3)	1	0	0		-	-	(157.3)	- [(157.3)
		Management	Recreation Access	Positions Transferred to State Historical Preservation	positions were transferred to SHPO.												
363	20	Darks and Decreation			Accord degrees in CID Denter funding the	1001	CID Dant-	(200.0)	4	_	0				(200.0)		(200.0)
	28	Parks and Recreation Management	Parks & Recreation		Accept decrease in CIP Rcpts; funding is in the Operating Budget and CIP Rcpts are no	1061	CIP Rcpts	(380.0)	1	0	0		-	-	(380.0)	-	(380.0)
364			Access	,	longer necessary.												
504			1	1						l .							

	Α	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	X Y
32	325 SUBCOMMITTEE																
32	3												(Shaded C	ells are NOT Eq			Request)
													Unrestricted GF	Designated	Other State	Federal	Total
32	7													GF	Funds		
32 32 32	3						Tota	I Subcommi		nal Request	Accepted	ant?	2,374.6 2,134.6	113.6 450.0	3,330.8 3,130.8	2,235.0 2,285.0	8,054.0 8,000.4
	D	artment of Natural Res	- COURGO							mendments.		r Inte	240.0	(136.4)	5,150.0	(50.0)	53.6
33	, .	artifient of Natural Res	sources								-	1? Or	240.0		-	(50.0)	55.0
33				1		_				committee's		О	-	(200.0)	200.0		
33	#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Inform	ation	Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
33	_	vernor's Increments, Do	ecrements, and F	und Changes.		Fur	d Code	13,510.9	widitiplier	8	3		2,134.6	450.0	3,130.8	2,285.0	8,000.4
00															,		
36																	
36	Gov			the Dec 15th request)			d Code	183.6		0	0		240.0	(136.4)	-	(50.0)	53.6
36	7 1	Resource	Information	AMD: Reverse Statewide	Accept reductions as further work needs to	1002	Fed Rcpts	(50.0)	1	0	0		-	-	-	(50.0)	(50.0)
36	2	Development	Resource Management	Parcel Database (Cadastral) Increment	be completed before this project can be accomplished.	1156	Rcpt Svcs	(250.0)	1	0	0		-	(250.0)	-	-	(250.0)
30		Resource	Large Project	AMD: OCS Lease Planning	Accept GF increase as OTI; allows DNR to	1004	Gen Fund	240.0	1	0	0	0	240.0	-	-	-	240.0
		Development	Permitting	Mineral Management Service	participate in eight OCS EISs; DNR should												
				Agency Agreement FY11	seek funding from the industry.												
36																	
	3	Resource Development		AMD: Guide Concession Area	Deny GF additional increase; approved \$120.0 in Line 344.	1004	Gen Fund	130.0	0	0	0		-	-	-	-	-
37)		Leases	Program Development													
	4	Resource Development	Land Sales & Municipal	AMD: Additional Hiring Capability to Address Land	Accept an increase in State Land funds (SLDIF) to allow recruitment efforts for	1153	State Land	113.6	1	0	0		-	113.6	-	-	113.6
l		Development	Entitlements	Use Permitting Backlog	vacant positions; please see Line 345.												
37																	
37	2																
37	Oth	er Subcommittee Actio	ons			Fun	d Code	-		0	0		-	(200.0)	200.0	-	-
37	1 1		Parks &	Move Alaska Boating Safety	Technical Correction:	1200	VehRntlTax	(200.0)	1	0	0		-	(200.0)	-	-	(200.0)
		Management	Recreation	Program from Capital to	Please be sure to accept this fund source	1216	Boat Rcpts	200.0	1	0	0		-	-	200.0	-	200.0
			Access	Operating	change in subcommittee. Correct match funding source to reflect												
					Boating Safety Receipts (1216) instead of												
					Vehicle Rental Tax funding (1200).												
37	5																
	2	Resource	Information	Technical Correction:		1007	I/A Rcpts	51.6	0		0		-	-		-	-
		Development	Resource Mgmt	LFD: Correction of an overage of I/A funding from	Technical Correction:												
				Interdepartment IT Chargeback	Do not accept this transaction in subcommittee.												
37	2			allocation	Subsolimitate.												
31		Resource	Interdepartmental	Technical Correction:		1007	I/A Rcpts	(51.6)	0		0		-	-	-	-	-
		Development	IT Chargeback	LFD: Correction of an overage	Technical Correction:			(,									
		1		of I/A funding to Information	Do not accept this transaction in												
				Resource Mgmt allocation	subcommittee.												
37		Pagauras	Claima Damit- 9	Guide Concession Area	It is the intent of the I						0						
	4	Resource Development	Claims, Permits & Leases	Program Regulations	It is the intent of the legislature that the Department of Natural Resources submit						U		-	-	-	-	-
				Intent Language	the draft plan for the Guide Concession												
		1			Area Program to the legislature for review												
					prior to final implementation.												
37																	
	5	Resource Development	Agricultural Development	Department of Corrections Purchasing Agricultural	It is the intent of the legislature that the Department of Corrections purchase			-			0		-	-	-	-	-
		Dovolopinoni	Sovoiopilient	Products from Alaskan	agricultural products directly from Alaskan												
				Farmers	Farmers whenever practical.												
37	9			Intent Language													
-		Resource	North Latitude	Continuation of Certified Seed	It is the intent of the legislature that the						0		-	-	-	-	-
		Development	Plant Material	Potato Program	Department of Natural Resources explore												
		1	Center	Intent Language	options to expand the domestic												
		1			production and export of seed potatoes, including a totally private sector initiative,												
					and report their findings to the legislature												
		1			before February 1, 2011.												
38)																