

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	
301	Department of Natural Resources																									
302	All Dollars in Thousands																									
303	(Numbers Only)																									
304		FY10 Mgt Pln	FY11 Adj Base	Governor Amended	Senate Subcom	House Less Amds	FY10 Mgt Pln to Senate Subcommittee		Adj Base to Senate Subcommittee		GovAMD to Senate Subcommittee															
305	Unrestricted GF	68,237.3	62,430.2	65,134.8	64,804.8	64,133.3	(3,432.5)	-5.0%	2,374.6	3.8%	(330.0)	-0.5%														
306	Designated GF	24,337.2	24,348.7	24,755.3	24,462.3	24,462.3	125.1	0.5%	113.6	0.5%	(293.0)	-1.2%														
307	Other	32,376.3	30,161.1	33,291.9	33,491.9	33,477.3	1,115.6	3.4%	3,330.8	11.0%	200.0	0.6%														
308	Federal Funds	14,054.3	14,058.2	16,293.2	16,293.2	16,593.2	2,238.9	15.9%	2,235.0	15.9%	-	0.0%														
309	Total	139,005.1	130,998.2	139,475.2	139,052.2	138,666.1	47.1	0.0%	8,054.0	6.1%	(423.0)	-0.3%														
310	Check (Enter #s from LFD reports)	139,005.1	130,998.2	139,475.2	139,052.2	138,666.1																				
311	Should equal zero	-	-	-	-	-																				
312																										
313	Funding Summary																									
314	General Funds Total	92,574.5	86,778.9	89,890.1	89,267.1		(3,307.4)	-3.6%	2,488.2	2.9%	(623.0)	-0.7%														
315	Other	32,376.3	30,161.1	33,291.9	33,491.9		1,115.6	3.4%	3,330.8	11.0%	200.0	0.6%														
316	Federal	14,054.3	14,058.2	16,293.2	16,293.2		2,238.9	15.9%	2,235.0	15.9%	-	0.0%														
317																										
318	Positions (Enter position counts from LFD reports)																									
319	PFTs	779	772	776	775	771	(4.0)	-0.5%	3.0	0.4%	(1.0)	-0.1%														
320	PPTs	247	247	247	247	247	-	0.0%	-	0.0%	-	0.0%														
321	Temps	81	82	82	82	82	1.0	1.2%	-	0.0%	-	0.0%														
322	Total Positions	1107	1101	1105	1104	1100																				
323	Position Check (Should equal zero)																									
324																										
325																										
326																										
327																										
328																										
329																										
330	Department of Natural Resources																									
331																										
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information	Funding Multiplier	Gov PCNs	Sen PCNs																	
333	GOVERNOR'S INCREMENTS, DECREMENTS, AND FUND CHANGES.						Fund Code	13,510.9	8	3																
334	1	Resource Development	Information Resource Management	Statewide Parcel Database (Cadastral) Increment	Accept funding request. The Gov Amend budget deletes this appropriation - Line 367-68.)	1002 Fed Rcpts	50.0	1	0	0																
335						1156 Rcpt Svcs	250.0	1	0	0																
336	2	Resource Development	Oil & Gas Development	Ongoing Oil and Gas Development Workload	Reduce request by \$200.0 GF to reflect a vacant position; place amount in base; delete vacant position.	1004 Gen Fund	1,143.1	0.825	0	-1																
337	3	Resource Development	Oil & Gas Development	Arbitration of Oil and Gas Royalty Issues	Accept GF increase as OTI to fund royalty negotiations and arbitrations.	1004 Gen Fund	200.0	1	0	0	O															
338	4	Resource Development	Gas Pipeline Implementation	Alaska Gas Inducement Act (AGIA) - Professional and Support Staff for Capacity	LANGUAGE (Do not make any selections)	1213 AHCC	1,440.0		4	0																
339	5	Resource Development	Gas Pipeline Implementation	Alaska Gas Inducement Act (AGIA) Implementation	LANGUAGE (Do not make any selections)	1213 AHCC	2,300.0		0	0																
340	6	Resource Development	Gas Pipeline Implementation	Alaska Gas Inducement Act (AGIA) Outreach	LANGUAGE (Do not make any selections)	1213 AHCC	477.5		0	0																
341	7	Resource Development	Large Project Permitting	Expedite Permitting for New Development	Accept an increase in receipt authority for funds paid by industry.	1108 Stat Desig	517.3	1	0	0																
342	8	Resource Development	Large Project Permitting	Decrease Federal Receipts Authorization to actual expected	Accept a decrease to reflect the actual amount of federal dollars expected to be available.	1002 Fed Rcpts	(65.0)	1	0	0																
343	9	Resource Development	Claims, Permits & Leases	Additional Capacity for Resource Development Projects	Accept GF request for \$250.0 and the request for two positions.	1004 Gen Fund	250.0	1	2	2																
344	10	Resource Development	Claims, Permits & Leases	Guide Concession Area Program Regulations	Accept original GF request and submit intent language. Please see Line 370.	1004 Gen Fund	120.0	1	0	0	I															
345	11	Resource Development	Land Sales & Municipal Entitlements	Add Staff and Funding to Improve Land Sales Projects and Sales	Deny an increase in State Land funds (SLDIF) and approve one full-time position. See line 371.	1153 State Land	93.0	0	1	1																

Prepared by: Jody Simpson
Date: 3/16/2010
Time: 10:14 PM
Status: Final

SUBCOMMITTEE					
(Shaded Cells are NOT Equal to the Governor's Budget Request)					
Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
2,374.6	113.6	3,330.8	2,235.0	8,054.0	
2,134.6	450.0	3,130.8	2,285.0	8,000.4	
240.0	(136.4)	-	(50.0)	53.6	
-	(200.0)	200.0	-	-	
Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
2,134.6	450.0	3,130.8	2,285.0	8,000.4	
-	-	-	50.0	50.0	
-	250.0	-	-	250.0	
943.1	-	-	-	943.1	
200.0	-	-	-	200.0	
-	-	-	-	-	
-	-	-	-	-	
-	-	517.3	-	517.3	
-	-	-	(65.0)	(65.0)	
250.0	-	-	-	250.0	
120.0	-	-	-	120.0	
-	-	-	-	-	

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
325																			SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)					
326																			Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
327																			2,374.6	113.6	3,330.8	2,235.0	8,054.0	
328																			2,134.6	450.0	3,130.8	2,285.0	8,000.4	
329																			240.0	(136.4)	-	(50.0)	53.6	
330	Department of Natural Resources																		-	(200.0)	200.0	-	-	
331																			Total Subcommittee Changes					OTR or Incent?
332																			Governor's Original Request Accepted					
333																			Governor's Amendments Accepted					
334																			Subcommittee's Additions					
335	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Sen PCNs	Unrestricted GF	Designated GF	Other State Funds	Federal	Total									
336	Governor's Increments, Decrements, and Fund Changes.					Fund Code	13,510.9		8	3	2,134.6	450.0	3,130.8	2,285.0	8,000.4									
337	12	Resource Development	Title Acquisition & Defense	BLM Assistance Agreement for Land Conveyance	Accept an increase in Fed Rcpts from BLM to assist in land conveyance.	1002	Fed Rcpts	650.0	1	0	0	-	-	650.0	650.0									
338	13	Resource Development	Title Acquisition & Defense	Reduce CIP Receipts Due to Completed Projects	Accept a reduction in CIP Rcpts as projects are completed.	1061	CIP Rcpts	(425.0)	1	0	0	-	-	(425.0)	(425.0)									
339	14	Resource Development	Non-Emergency Hazard Mitigation Projects	Federal and Local Government Funded Forest Resource and Fire Program Projects	Accept an increase in Fed Rcpts as cooperation agreement grant funds to help fund a Type 1 HotShot firefighting crew.	1002	Fed Rcpts	250.0	1	0	0	-	-	250.0	250.0									
340	15	Resource Development	Geological Development	Alaska Volcano Observatory	Accept a reduction in Fed Rcpts and accept an increase in GF.	1002	Fed Rcpts	(300.0)	1	0	0	-	-	(300.0)	(300.0)									
341	15	Resource Development	Geological Development	Alaska Volcano Observatory	Accept a reduction in Fed Rcpts and accept an increase in GF.	1004	Gen Fund	300.0	1	0	0	300.0	-	-	300.0									
342	16	Resource Development	Geological Development	Coastal Impact Assistance Program	Accept I/A Rcpts from CIAP to map and evaluate four to five communities.	1007	I/A Rcpts	802.0	1	0	0	-	802.0	-	802.0									
343	17	Resource Development	Agricultural Development	Plant Health and Phytosanitary Certification	Accept GF request for one position.	1004	Gen Fund	121.5	1	1	1	121.5	-	-	121.5									
344	18	Resource Development	North Latitude Plant Material Center	Continuation of Certified Seed Potato Program	Accept GF as OTI; encourage expansion of the domestic and export production of seed potatoes.	1004	Gen Fund	200.0	1	0	0	200.0	-	-	200.0									
345	19	Resource Development	Trustee Council Projects	EVOS Trustee Council Personal Services Adjustment	Deny EVOS Trust increase.	1018	EVOS Trust	14.6	1	0	0	-	14.6	-	14.6									
346	20	Resource Development	Mental Health Trust Lands Administration	MH Trust: Cont - Grant 129.08 Trust Land Office Admin Budget	Accept MHTAAR funds as the annual operation costs for the Trust Land Office.	1092	MHTAAR	1,661.2	1	0	0	-	1,661.2	-	1,661.2									
347	21	Resource Development	Mental Health Trust Lands Administration	Move Trust Land Development from Capital to Operating	Accept MHTAAR funds as the trust land development has been moved from the CIP to operating.	1092	MHTAAR	680.0	1	0	0	-	680.0	-	680.0									
348	22	State Public Domain & Public Access	RS 2477/Navigability Assertions and Litigation Support	Navigable Waters Identification	LANGUAGE (Do not make any selections)	1002	Fed Rcpts	1,000.0		0	0	-	-	-	-									
349	23	Fire Suppression	Fire Suppression Preparedness	Federal and Local Government Funded Forest Resource and Fire Program Projects	Accept Fed Rcpts as annual grant funds to enhance capacity, support hazard mitigation, and outreach.	1002	Fed Rcpts	450.0	1	0	0	-	-	450.0	450.0									
350	24	Parks and Recreation Management	State Historic Preservation Program	Support State Historian Preservation and Research Activities	Accept I/A Rcpts increase to fund two existing positions to conduct research for navigability determinations.	1007	I/A Rcpts	378.0	1	0	0	-	378.0	-	378.0									
351	25	Parks and Recreation Management	Parks Management	Maintenance of Employee Housing	Accept Stat Desig increase to maintain housing; inc matches rent collected.	1108	Stat Desig	40.0	1	0	0	-	40.0	-	40.0									
352	26	Parks and Recreation Management	Parks & Recreation Access	Move Alaska Boating Safety Program from Capital to Operating	Accept the change from Capital to Operating for the Alaska Boating Safety Program. Please see Line 374.	1002	Fed Rcpts	1,250.0	1	0	0	-	-	1,250.0	1,250.0									
353	26	Parks and Recreation Management	Parks & Recreation Access	Move Alaska Boating Safety Program from Capital to Operating	Accept the change from Capital to Operating for the Alaska Boating Safety Program. Please see Line 374.	1200	VehRntTax	200.0	1	0	0	-	200.0	-	200.0									
354	27	Parks and Recreation Management	Parks & Recreation Access	Reduce CIP Authority for Positions Transferred to State Historical Preservation	Accept reduction in CIP Rcpts as two positions were transferred to SHPO.	1061	CIP Rcpts	(157.3)	1	0	0	-	(157.3)	-	(157.3)									
355	28	Parks and Recreation Management	Parks & Recreation Access	Alaska Boating Safety Program (moved from CIP to Operating)	Accept decrease in CIP Rcpts; funding is in the Operating Budget and CIP Rcpts are no longer necessary.	1061	CIP Rcpts	(380.0)	1	0	0	-	(380.0)	-	(380.0)									
356																								

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
325																			SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)					
326																			Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
327																			2,374.6	113.6	3,330.8	2,235.0	8,054.0	
328																			2,134.6	450.0	3,130.8	2,285.0	8,000.4	
329																			240.0	(136.4)	-	(50.0)	53.6	
330	Department of Natural Resources																		-	(200.0)	200.0	-	-	
331																			Total Subcommittee Changes					OTR or intent?
332																			Governor's Original Request Accepted					
333																			Governor's Amendments Accepted					
334																			Subcommittee's Additions					
335	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Sen PCNs	Unrestricted GF	Designated GF	Other State Funds	Federal	Total									
336	Governor's Increments, Decrements, and Fund Changes.					Fund Code	13,510.9		8	3	2,134.6	450.0	3,130.8	2,285.0	8,000.4									
337	Governor's Amendments (Does not include the Dec 15th request)					Fund Code	183.6		0	0	240.0	(136.4)	-	(50.0)	53.6									
338	1	Resource Development	Information Resource Management	AMD: Reverse Statewide Parcel Database (Cadastral) Increment	Accept reductions as further work needs to be completed before this project can be accomplished.	1002	Fed Rcpts	(50.0)	1	0	0	-	-	(50.0)	(50.0)									
339						1156	Rcpt Svcs	(250.0)	1	0	0	-	-	-	(250.0)									
340	2	Resource Development	Large Project Permitting	AMD: OCS Lease Planning Mineral Management Service Agency Agreement FY11	Accept GF increase as OTI; allows DNR to participate in eight OCS EISs; DNR should seek funding from the industry.	1004	Gen Fund	240.0	1	0	0	-	-	-	240.0									
341	3	Resource Development	Claims, Permits & Leases	AMD: Guide Concession Area Program Development	Deny GF additional increase; approved \$120.0 in Line 344.	1004	Gen Fund	130.0	0	0	0	-	-	-	-									
342	4	Resource Development	Land Sales & Municipal Entitlements	AMD: Additional Hiring Capability to Address Land Use Permitting Backlog	Accept an increase in State Land funds (SLDIF) to allow recruitment efforts for vacant positions; please see Line 345.	1153	State Land	113.6	1	0	0	-	113.6	-	113.6									
343																								
344	Other Subcommittee Actions					Fund Code	-		0	0	-	(200.0)	200.0	-	-									
345	1	Parks and Recreation Management	Parks & Recreation Access	Move Alaska Boating Safety Program from Capital to Operating	Technical Correction: Please be sure to accept this fund source change in subcommittee. Correct match funding source to reflect Boating Safety Receipts (1216) instead of Vehicle Rental Tax funding (1200).	1200	VehRntTax	(200.0)	1	0	0	-	(200.0)	-	(200.0)									
346						1216	Boat Rcpts	200.0	1	0	0	-	200.0	-	200.0									
347	2	Resource Development	Information Resource Mgmt	Technical Correction: LFD: Correction of an overage of I/A funding from Interdepartment IT Chargeback allocation	Technical Correction: Do not accept this transaction in subcommittee.	1007	I/A Rcpts	51.6	0	-	0	-	-	-	-									
348	3	Resource Development	Interdepartmental IT Chargeback	Technical Correction: LFD: Correction of an overage of I/A funding to Information Resource Mgmt allocation	Technical Correction: Do not accept this transaction in subcommittee.	1007	I/A Rcpts	(51.6)	0	-	0	-	-	-	-									
349	4	Resource Development	Claims, Permits & Leases	Guide Concession Area Program Regulations	It is the intent of the legislature that the Department of Natural Resources submit the draft plan for the Guide Concession Area Program to the legislature for review prior to final implementation.			-			0	-	-	-	-									
350	5	Resource Development	Agricultural Development	Department of Corrections Purchasing Agricultural Products from Alaskan Farmers	It is the intent of the legislature that the Department of Corrections purchase agricultural products directly from Alaskan Farmers whenever practical.			-			0	-	-	-	-									
351	6	Resource Development	North Latitude Plant Material Center	Continuation of Certified Seed Potato Program	It is the intent of the legislature that the Department of Natural Resources explore options to expand the domestic production and export of seed potatoes, including a totally private sector initiative, and report their findings to the legislature before February 1, 2011.			-			0	-	-	-	-									
352																								