

**2010 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Adj Base and Sen Sub**

Numbers Only
Differences Only

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Commercial Fisheries													
Deny Structure Change: Reverse Transfer from Southeast Region Fisheries Management	Sen Sub	TrOut	-7,546.8	-5,338.8	-154.0	-1,501.1	-512.9	-40.0	0.0	0.0	-51	-52	0
1002 Fed Rcpts (Fed)			-514.4										
1003 G/F Match (UGF)			-183.9										
1004 Gen Fund (UGF)			-5,620.5										
1036 Cm Fish Ln (DGF)			-167.5										
1109 Test Fish (DGF)			-693.6										
1201 CFEC Rcpts (DGF)			-366.9										
Deny Structure Change: Reverse Transfer from Central Region Fisheries Management	Sen Sub	TrOut	-8,434.4	-6,548.0	-119.5	-1,392.3	-366.4	-8.2	0.0	0.0	-48	-99	-2
1003 G/F Match (UGF)			-238.7										
1004 Gen Fund (UGF)			-7,483.9										
1109 Test Fish (DGF)			-410.2										
1201 CFEC Rcpts (DGF)			-301.6										
Deny Structure Change: Reverse Transfer from AYK Region Fisheries Management	Sen Sub	TrOut	-6,092.9	-4,736.0	-255.8	-736.5	-348.1	-16.5	0.0	0.0	-34	-63	0
1004 Gen Fund (UGF)			-5,736.2										
1036 Cm Fish Ln (DGF)			-284.5										
1109 Test Fish (DGF)			-72.2										
Deny Structure Change: Reverse Transfer from Westward Region Fisheries Management	Sen Sub	TrOut	-8,533.6	-5,961.4	-362.0	-1,494.1	-689.7	-26.4	0.0	0.0	-44	-68	0
1004 Gen Fund (UGF)			-6,772.4										
1036 Cm Fish Ln (DGF)			-412.8										
1109 Test Fish (DGF)			-1,348.4										
Deny Structure Change: Reverse Transfer from Headquarters Fisheries Management	Sen Sub	TrOut	-9,498.4	-5,736.7	-356.3	-2,875.0	-503.4	-27.0	0.0	0.0	-57	-7	-1
1004 Gen Fund (UGF)			-8,576.5										
1036 Cm Fish Ln (DGF)			-351.1										
1194 F&G NonDed (DGF)			-383.6										
1201 CFEC Rcpts (DGF)			-187.2										
Deny Structure Change: Reverse Transfer from Com Fisheries Special Projects	Sen Sub	TrOut	-21,119.7	-12,262.8	-575.4	-5,821.2	-1,768.0	-692.3	0.0	0.0	-79	-169	-2
1002 Fed Rcpts (Fed)			-9,528.4										
1004 Gen Fund (UGF)			-871.8										
1007 I/A Rcpts (Other)			-908.6										
1018 EVOS Trust (Other)			-595.1										
1061 CIP Rcpts (Other)			-2,490.1										
1108 Stat Desig (Other)			-4,262.4										
1156 Rcpt Svcs (DGF)			-505.7										
1194 F&G NonDed (DGF)			-1,207.6										
1201 CFEC Rcpts (DGF)			-750.0										
Deny Structure Change: Reverse Commercial Fisheries Transfer to State Subsistence for the Donlin Creek Project	Sen Sub	TrIn	106.0	106.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			106.0										

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Commercial Fisheries (continued)													
Commercial Fisheries (continued)													
Deny Structure Change: Transfer PFT PCN 11-5013 from Commercial Fisheries to Administrative Services for Network Support	Sen Sub	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Deny Struct Chge: Transfer Fish & Wildlife Tech PCN 11-1387 to Wildlife Cons for Endangered Species Act (ESA) Activities	Sen Sub	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Deny Structure Change: Transfer PPT PCN 11-5119 to Wildlife Conservation Special Projects for Stellar Sea Lion Research	Sen Sub	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Deny Structure Change: Reverse Deletion of Vacant PCNs (11-N08149 and 11-N08098) and Non-perm PCNs (11-1618 and 11-5223)	Sen Sub	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	2	2
Deny Structure Change: Reverse Change Time Status of PCN 11-1112 from PPT to PFT	Sen Sub	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
* Allocation Difference *			-61,119.8	-40,477.7	-1,823.0	-13,820.2	-4,188.5	-810.4	0.0	0.0	-313	-453	-3
Southeast Region Fisheries Management													
Deny Structure Change: Reverse Transfer from Southeast Region Fisheries Management	Sen Sub	TrIn	7,546.8	5,338.8	154.0	1,501.1	512.9	40.0	0.0	0.0	51	52	0
1002 Fed Rcpts (Fed)			514.4										
1003 G/F Match (UGF)			183.9										
1004 Gen Fund (UGF)			5,620.5										
1036 Cm Fish Ln (DGF)			167.5										
1109 Test Fish (DGF)			693.6										
1201 CFEC Rcpts (DGF)			366.9										
Align acutal Test Fisheries Reciepts authorization with anticipated expenditures	Sen Sub	Dec	-123.6	0.0	0.0	-123.6	0.0	0.0	0.0	0.0	0	0	0
1109 Test Fish (DGF)			-123.6										
Southeast Red King Crab Research	Sen Sub	Inc0TI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
Southeast Region Stock Assessments, Monitoring, and Other Projects	Sen Sub	Inc	600.0	0.0	0.0	0.0	0.0	0.0	0.0	600.0	0	0	0
1004 Gen Fund (UGF)			600.0										
* Allocation Difference *			8,073.2	5,338.8	154.0	1,427.5	512.9	40.0	0.0	600.0	51	52	0
Central Region Fisheries Management													
Deny Structure Change: Reverse Transfer from Central Region Fisheries Management	Sen Sub	TrIn	8,434.4	6,548.0	119.5	1,392.3	366.4	8.2	0.0	0.0	48	99	2
1003 G/F Match (UGF)			238.7										
1004 Gen Fund (UGF)			7,483.9										
1109 Test Fish (DGF)			410.2										
1201 CFEC Rcpts (DGF)			301.6										
Align acutal Test Fisheries Reciepts authorization with anticipated expenditures	Sen Sub	Dec	-150.2	0.0	0.0	-150.2	0.0	0.0	0.0	0.0	0	0	0
1109 Test Fish (DGF)			-150.2										

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Commercial Fisheries (continued)													
Central Region Fisheries Management (continued)													
Salmon Research and Management Projects	Sen Sub	Inc	523.0	0.0	0.0	0.0	0.0	0.0	0.0	523.0	1	0	0
1004 Gen Fund (UGF)			523.0										
* Allocation Difference *			8,807.2	6,548.0	119.5	1,242.1	366.4	8.2	0.0	523.0	49	99	2
AYK Region Fisheries Management													
Deny Structure Change: Reverse Transfer from AYK Region Fisheries Management	Sen Sub	TrIn	6,092.9	4,736.0	255.8	736.5	348.1	16.5	0.0	0.0	34	63	0
1004 Gen Fund (UGF)			5,736.2										
1036 Cm Fish Ln (DGF)			284.5										
1109 Test Fish (DGF)			72.2										
Transfer PPT PCN 11-5119 to Wildlife Conservation Special Projects for Stellar Sea Lion Research	Sen Sub	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Align acutal Test Fisheries Reciepts authorization with anticipated expenditures	Sen Sub	Dec	-32.2	0.0	0.0	-32.2	0.0	0.0	0.0	0.0	0	0	0
1109 Test Fish (DGF)			-32.2										
Salmon Research and Management Projects for the AYK Region	Sen Sub	Inc	205.0	0.0	0.0	0.0	0.0	0.0	0.0	205.0	0	1	0
1004 Gen Fund (UGF)			205.0										
Fishery Biologists II and IV for Salmon Research and Management Projects for the AYK Region	Sen Sub	Inc	175.0	175.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			175.0										
* Allocation Difference *			6,440.7	4,911.0	255.8	704.3	348.1	16.5	0.0	205.0	36	63	0
Westward Region Fisheries Management													
Deny Structure Change: Reverse Transfer from Westward Region Fisheries Management	Sen Sub	TrIn	8,533.6	5,961.4	362.0	1,494.1	689.7	26.4	0.0	0.0	44	68	0
1004 Gen Fund (UGF)			6,772.4										
1036 Cm Fish Ln (DGF)			412.8										
1109 Test Fish (DGF)			1,348.4										
Change Time Status of PCN 11-1112 from PPT to PFT Due to Workload Demands of the Westward Region Vessel Program	Sen Sub	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Align acutal Test Fisheries Reciepts authorization with anticipated expenditures	Sen Sub	Dec	-618.4	0.0	0.0	-618.4	0.0	0.0	0.0	0.0	0	0	0
1109 Test Fish (DGF)			-618.4										
* Allocation Difference *			7,915.2	5,961.4	362.0	875.7	689.7	26.4	0.0	0.0	45	67	0
Headquarters Fisheries Management													
Deny Structure Change: Reverse Transfer from Headquarters Fisheries Management	Sen Sub	TrIn	9,498.4	5,736.7	356.3	2,875.0	503.4	27.0	0.0	0.0	57	7	1
1004 Gen Fund (UGF)			8,576.5										
1036 Cm Fish Ln (DGF)			351.1										
1194 F&G NonDed (DGF)			383.6										

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Commercial Fisheries (continued)													
Headquarters Fisheries Management (continued)													
Deny Structure Change: Reverse Transfer from Headquarters Fisheries Management (continued)													
1201 CFEC Rcpts (DGF)			187.2										
Delete Vacant PPT PCN (11-N08149)	Sen Sub	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
* Allocation Difference *			9,498.4	5,736.7	356.3	2,875.0	503.4	27.0	0.0	0.0	57	6	1
Commercial Fisheries Special Projects													
Deny Structure Change: Reverse Transfer from Com Fisheries Special Projects													
1002 Fed Rcpts (Fed)			9,528.4										
1004 Gen Fund (UGF)			871.8										
1007 I/A Rcpts (Other)			908.6										
1018 EVOS Trust (Other)			595.1										
1061 CIP Rcpts (Other)			2,490.1										
1108 Stat Desig (Other)			4,262.4										
1156 Rcpt Svcs (DGF)			505.7										
1194 F&G NonDed (DGF)			1,207.6										
1201 CFEC Rcpts (DGF)			750.0										
Transfer PFT PCN 11-5013 from Commercial Fisheries Special Projects to Administrative Services for Network Support	Sen Sub	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Fish & Wildlife Technician PCN 11-1387 to Wildlife Conservation for Endangered Species Act (ESA) Activities	Sen Sub	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Delete Vacant PPT PCN (11-N08098) and Non-perm PCNs (11-5223)	Sen Sub	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	-1
CIP Position Cost Authority to Support Alaska Sustainable Salmon Fund (AKSSF) Projects	Sen Sub	Inc	500.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			500.0										
Federal ARRA Authority to Support Algal Production at the Alutiiq Pride Hatchery	Sen Sub	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed)			50.0										
Federal Authority for Bering Sea Crab Research and Crab Rationalization Programs, and Reduce Excess Other Funds	Sen Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			400.0										
1018 EVOS Trust (Other)			-250.0										
1108 Stat Desig (Other)			-150.0										
Fund Source Change from Federal to GF for the Yukon River Chinook Stock ID Project in the AYK Region	Sen Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-130.0										
1004 Gen Fund (UGF)			130.0										

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Commercial Fisheries (continued)													
Commercial Fisheries Special Projects (continued)													
Deny Structure Change: Decrement Excess I/A Authority	Sen Sub	Dec	-106.0	-106.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-106.0										
Delete Vacant Non-perm PCN (11-1618)	Sen Sub	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
3/18 AMD: Increase federal authority to support a coded wire tag project and a stock composition estimation project	Sen Sub	Inc	318.4	0.0	0.0	318.4	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			318.4										
* Allocation Difference *			21,882.1	12,656.8	575.4	6,189.6	1,768.0	692.3	0.0	0.0	78	167	0
** Appropriation Difference **			1,497.0	675.0	0.0	-506.0	0.0	0.0	0.0	1,328.0	3	1	0
Sport Fisheries													
Sport Fisheries													
AMD: Correct Fish and Game Fund Revenue Accounting for DNR Parks Boating and Angling Facilities Fees	Sen Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)			-441.1										
1194 F&G NonDed (DGF)			441.1										
Budget Clarification Project: According to the USFWS, Boating and angling access sites revenue must go to the F&G Fund	Sen Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-450.1										
1024 Fish/Game (Other)			450.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation													
Wildlife Conservation													
Intensive Predator Management Field Operations	Sen Sub	Inc	250.0	20.0	10.0	200.0	20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
Federal Authority for Wildlife Population Assessment and Species Research	Sen Sub	Inc	3,100.0	550.0	115.0	1,985.0	450.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3,100.0										
Endangered Species Act Listings Coordination	Sen Sub	Inc	236.6	81.6	20.0	125.0	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			236.6										
AMD: Correct Fish and Game Fund Revenue Accounting for Sanctuary Access Permit Fees	Sen Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)			-1.4										
1194 F&G NonDed (DGF)			1.4										
* Allocation Difference *			3,586.6	651.6	145.0	2,310.0	480.0	0.0	0.0	0.0	0	0	0

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Wildlife Conservation (continued)													
Wildlife Conservation Special Projects													
Change Fund Sources for Walrus Studies in the Chukchi Sea and the Pittman-Robertson Program Which Requires F&GF Match	Sen Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			425.0										
1018 EVOS Trust (Other)			-150.0										
1024 Fish/Game (Other)			50.0										
1061 CIP Rcpts (Other)			-275.0										
1108 Stat Desig (Other)			-50.0										
Inter-Agency Receipts from Commercial Fisheries for Steller Sea Lion Studies	Sen Sub	Inc	500.0	165.0	15.0	270.0	50.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			500.0										
* Allocation Difference *			500.0	165.0	15.0	270.0	50.0	0.0	0.0	0.0	0	0	0
Hunter Education Public Shooting Ranges													
AMD: Correct Fish and Game Fund Revenue Accounting for Shooting Range Fees	Sen Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)			-284.8										
1194 F&G NonDed (DGF)			284.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			4,086.6	816.6	160.0	2,580.0	530.0	0.0	0.0	0.0	0	0	0
Administration and Support													
Commissioner's Office													
Activities Related to Abundance-based Management, Active Management, Intensive Management and Predator Control	Sen Sub	Inc	180.0	146.0	9.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			180.0										
* Allocation Difference *			180.0	146.0	9.0	25.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Inter-agency Receipts to Support the Fish and Wildlife Careers for Alaskans Program	Sen Sub	Inc	156.0	83.5	9.0	53.5	10.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			156.0										
Federal and I/A Authority Needed for Division and Department Programs and Projects; and to Collect Additional Indirect	Sen Sub	Inc	520.0	0.0	0.0	440.0	20.0	60.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			100.0										
1007 I/A Rcpts (Other)			420.0										
Inter-agency Receipts to Support the Workforce Development Program	Sen Sub	Inc	130.0	94.0	5.0	26.0	5.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			130.0										
AMD: Correct Fish and Game Fund Revenue Accounting for Commercial Crew Licenses	Sen Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)			-124.0										
1194 F&G NonDed (DGF)			124.0										

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Administration and Support (continued)													
Administrative Services (continued)													
* Allocation Difference *			806.0	177.5	14.0	519.5	35.0	60.0	0.0	0.0	0	0	0
Fish and Game Boards and Advisory Committees													
Add a F&G Regional Regulatory Program Assistant position in Bethel to coordinate local fish and game advisory committees	Sen Sub	Inc	84.6	68.6	12.0	4.0	0.0	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF)			84.6										
* Allocation Difference *			84.6	68.6	12.0	4.0	0.0	0.0	0.0	0.0	0	1	0
State Subsistence													
Deny Structure Change; Reverse Transfer from Commercial Fisheries to State Subsistence for the Donlin Creek Project	Sen Sub	TrOut	-106.0	-66.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-106.0										
An Index Community Approach to Estimate/Monitor Subsistence Harvests of Fish and Wildlife in Alaska	Sen Sub	Inc	200.0	152.5	35.2	0.0	12.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
AMD: Inter-Agency Receipts Authority for the Donlin Creek Project from the Department of Natural Resources	Sen Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			140.0										
1018 EVOS Trust (Other)			-140.0										
I/A Receipts Authority for the Donlin Creek Project	Sen Sub	Inc	106.0	66.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			106.0										
Yukon Chinook Salmon Disaster Research	Sen Sub	Inc	260.0	0.0	0.0	0.0	0.0	0.0	0.0	260.0	0	0	0
1004 Gen Fund (UGF)			260.0										
* Allocation Difference *			460.0	152.5	35.2	0.0	12.3	0.0	0.0	260.0	0	0	0
State Facilities Maintenance													
Inter-agency Receipts for State Facilities Maintenance Costs	Sen Sub	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			300.0										
* Allocation Difference *			300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,830.6	544.6	70.2	848.5	47.3	60.0	0.0	260.0	0	1	0
Habitat													
Habitat													
Inter-agency Oil and Hazardous Waste Receipts for Oil Contingency Planning	Sen Sub	Inc	10.0	0.0	2.0	8.0	0.0	0.0	0.0	0.0	0	0	0
1055 IA/OIL HAZ (Other)			10.0										
Inter-agency Receipts for Coastal Impact Assistance Program Projects	Sen Sub	Inc	792.0	106.2	26.2	446.3	103.3	110.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			792.0										

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Between Adj Base and Sen Sub**

Numbers Only
Differences Only

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Habitat (continued)													
Habitat (continued)													
AMD: Federal Receipt Authority for Helmet Creek Diesel Spill	Sen Sub	Inc	100.0	45.0	45.0	3.0	7.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			100.0										
* Allocation Difference *			902.0	151.2	73.2	457.3	110.3	110.0	0.0	0.0	0	0	0
** Appropriation Difference **			902.0	151.2	73.2	457.3	110.3	110.0	0.0	0.0	0	0	0
*** Agency Difference ***			8,316.2	2,187.4	303.4	3,379.8	687.6	170.0	0.0	1,588.0	3	2	0
**** All Agencies Difference ****			8,316.2	2,187.4	303.4	3,379.8	687.6	170.0	0.0	1,588.0	3	2	0