

**2010 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between Hse-Amds and Sen Sub**

Numbers Only
Differences Only

**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries</b>													
<b>Southeast Region Fisheries Management</b>													
Southeast Region Stock Assessments, Monitoring, and Other Projects	Sen Sub	Inc	600.0	0.0	0.0	0.0	0.0	0.0	0.0	600.0	0	0	0
1004 Gen Fund (UGF)			600.0										
<b>* Allocation Difference *</b>			600.0	0.0	0.0	0.0	0.0	0.0	0.0	600.0	0	0	0
<b>Central Region Fisheries Management</b>													
Salmon Research and Management Projects	Sen Sub	Inc	523.0	0.0	0.0	0.0	0.0	0.0	0.0	523.0	1	0	0
1004 Gen Fund (UGF)			523.0										
<b>* Allocation Difference *</b>			523.0	0.0	0.0	0.0	0.0	0.0	0.0	523.0	1	0	0
<b>AYK Region Fisheries Management</b>													
Salmon Research and Management Projects for the AYK Region	Sen Sub	Inc	205.0	0.0	0.0	0.0	0.0	0.0	0.0	205.0	0	1	0
1004 Gen Fund (UGF)			205.0										
Fishery Biologists II and IV for Salmon Research and Management Projects for the AYK Region	Sen Sub	Inc	175.0	175.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			175.0										
<b>* Allocation Difference *</b>			380.0	175.0	0.0	0.0	0.0	0.0	0.0	205.0	2	1	0
<b>Commercial Fisheries Special Projects</b>													
3/18 AMD: Increase federal authority to support a coded wire tag project and a stock composition estimation project	Sen Sub	Inc	318.4	0.0	0.0	318.4	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			318.4										
<b>* Allocation Difference *</b>			318.4	0.0	0.0	318.4	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			1,821.4	175.0	0.0	318.4	0.0	0.0	0.0	1,328.0	3	1	0
<b>Wildlife Conservation</b>													
<b>Wildlife Conservation</b>													
Federal Authority for Wildlife Population Assessment and Species Research	Hse-Amds	Inc	2,700.0	550.0	115.0	1,585.0	450.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2,700.0										
Federal Authority for Wildlife Population Assessment and Species Research	Sen Sub	Inc	3,100.0	550.0	115.0	1,985.0	450.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3,100.0										
<b>* Allocation Difference *</b>			400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administration and Support</b>													
<b>Fish and Game Boards and Advisory Committees</b>													
Add a F&G Regional Regulatory Program Assistant position in Bethel to coordinate local fish and game advisory committees	Sen Sub	Inc	84.6	68.6	12.0	4.0	0.0	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF)			84.6										

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<b>Administration and Support (continued)</b>													
<b>Fish and Game Boards and Advisory Committees (continued)</b>													
* Allocation Difference *			84.6	68.6	12.0	4.0	0.0	0.0	0.0	0.0	0	1	0
<b>State Subsistence</b>													
Yukon Chinook Salmon Disaster Research	Sen Sub	Inc	260.0	0.0	0.0	0.0	0.0	0.0	0.0	260.0	0	0	0
1004 Gen Fund (UGF)			260.0										
* Allocation Difference *			260.0	0.0	0.0	0.0	0.0	0.0	0.0	260.0	0	0	0
** Appropriation Difference **			344.6	68.6	12.0	4.0	0.0	0.0	0.0	260.0	0	1	0
*** Agency Difference ***			2,566.0	243.6	12.0	722.4	0.0	0.0	0.0	1,588.0	3	2	0
**** All Agencies Difference ****			2,566.0	243.6	12.0	722.4	0.0	0.0	0.0	1,588.0	3	2	0