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	Dollars in Thousands	Jaille																	
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7	••						FY10 Mg		Adj Ba						Prepared by:	Tim Grus	ssendorf		
				Governor	Senate	House -	Sen		Sena		Governor								
04			FY11 Adj Base	Amend+	Subcom	Amends	Subcom		Subcom		Subcon								
	restricted GF	57,219.8	57,241.4	58,058.0	59,955.6	58,108.0	2,735.8	4.8%	2,714.2	4.7%	1,897.6	3.3%			Date:	18-M			
	signated GF	11,502.3	11,570.2	12,421.5	11,047.0	11,047.0	(455.3)	-4.0%	(523.2)	-4.5%	(1,374.5)	-11.1%			Time	3:10			
OT Oth		55,555.7	55,584.5	56,896.2	57,346.3	57,346.3	1,790.6	3.2%	1,761.8	3.2%	450.1	0.8%			Status:	Fir	nai		
	deral Funds	56,836.2	56,838.9	61,602.3	61,202.3	60,483.9	4,366.1	7.7%	4,363.4	7.7%	(400.0)	-0.6%							
O9 Tota		181,114.0	181,235.0	188,978.0	189,551.2	186,985.2	8,437.2	4.7%	8,316.2	4.6%	573.2	0.3%							
	eck (Enter #s from LFD	404 444 0	404 005 0	400.070.0	400 554 0	400 005 0													
10 repo	ould equal zero	181,114.0	181,235.0	188,978.0	189,551.2	186,985.2													
12	ould equal zero	_	-	-	-														
	nding Summary														_				
	neral Funds Total	68,722.1	68,811.6	70,479.5	71,002.6	69,155.0	2,280.5	3.3%	2,191.0	3.2%	523.1	0.7%							
5 Oth	er	55,555.7	55,584.5	56,896.2	57,346.3	57,346.3	1,790.6	3.2%	1,761.8	3.2%	450.1	0.8%							
6 Fed	leral	56,836.2	56,838.9	61,602.3	61,202.3	60,483.9	4,366.1	7.7%	4,363.4	7.7%	(400.0)	-0.6%							
7	/=												_						
	sitions (Enter position								1	0.5		1	1						
9 PFT		910		912	915	912	5.0	0.5%	3.0	0.3%	3.0	0.3%							
20 PPT 21 Tem		766 66		760 65	762 65	760 65	(4.0)	-0.5% -1.5%	2.0	0.3%	2.0	0.3% 0.0%							
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	al Positions	1742	1737	1737	1742														
	sition Check (Should eq	uai zero)			-														
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27 28 29	partment of Fish and (Same							Total	Gove	rnor's Origina	I Request A		_=	2,714.2	GF (523.2)	Funds 1,761.8 2,563.0	4,363.4 3,545.0	7,21 9
	partment of Fish and 0	Same							Total	Gove	rnor's Origina overnor's Am	al Request A endments A	Accepted	or In	2,714.2 816.6	GF (523.2) - 851.3	Funds 1,761.8 2,563.0 (1,251.3)	4,363.4	7,21 9 6,924
27 28 29										Gove G	rnor's Origina overnor's Am Subco	endments A	Accepted Additions	? Or In	2,714.2 816.6 - 1,897.6	GF (523.2) - 851.3 (1,374.5)	Funds 1,761.8 2,563.0 (1,251.3) 450.1	4,363.4 3,545.0 818.4	7,219 6,924 418 (123
27 28 29 30 Dep	partment of Fish and C	Same Allocation	Descrip	tion	Sub	ocommittee No	otes	Sub	ocommittee Fu	Gove G unding	rnor's Origina overnor's Am Subco	al Request A endments A	Accepted Additions Sen	or In	2,714.2 816.6	GF (523.2) - 851.3 (1,374.5) Designated	Funds 1,761.8 2,563.0 (1,251.3) 450.1 Other State	4,363.4 3,545.0	7,21 9 6,924
227 28 29 29 29 29 29 29 31 4	Appropriation	Allocation		ition	Sub	ocommittee No	otes		ocommittee Fu	Gove G unding	rnor's Origina overnor's Am Subco	al Request A endments A ommittee's A Gov PCNs	Accepted Additions Sen PCNs	or In	2,714.2 816.6 - 1,897.6 Unrestricted GF	GF (523.2) - 851.3 (1,374.5)	Funds 1,761.8 2,563.0 (1,251.3) 450.1 Other State Funds	4,363.4 3,545.0 818.4 - Federal	7,219 6,924 418 (123 Total
227 28 29 29 29 29 29 29 31 4	Appropriation vernor's Increments, E	Allocation	Fund Changes.		Sub	ocommittee No	otes	Fun	Information	Gove G unding 1 7,324.6	rnor's Origina overnor's Am Subco Funding Multiplier	endments A committee's A Gov PCNs 0	Accepted Additions Sen PCNs 5	or In	2,714.2 816.6 - 1,897.6	GF (523.2) - 851.3 (1,374.5) Designated	Funds 1,761.8 2,563.0 (1,251.3) 450.1 Other State	4,363.4 3,545.0 818.4 - Federal 3,545.0	7,219 6,924 418 (123 Total
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27 28 29 29 Dep 31 #	Appropriation vernor's Increments, E	Allocation	Fund Changes.	ange from r the Yukon	Sub	ocommittee No	otes	Fun	Information	Gove G unding 1 7,324.6	rnor's Origina overnor's Am Subco Funding Multiplier	endments A committee's A Gov PCNs 0	Accepted Additions Sen PCNs 5	or In	2,714.2 816.6 - 1,897.6 Unrestricted GF	GF (523.2) - 851.3 (1,374.5) Designated	Funds 1,761.8 2,563.0 (1,251.3) 450.1 Other State Funds	4,363.4 3,545.0 818.4 - Federal 3,545.0	7,21: 6,92: 41: (12: Total 6,92: (13:
27 28 29 30 Dep 31 # 32 # 33 Gov 34	Appropriation vernor's Increments, E	Allocation Decrements, and Commercial	Fund Changes. Fund Source Characteristics For Federal to GF fo	ange from r the Yukon rock ID	Sub	ocommittee No	otes	Fun 1002	Information Inform	Gove G unding 7,324.6 (130.0)	rnor's Origina overnor's Am Subco Funding Multiplier	al Request A endments A ommittee's A Gov PCNs 0 0	Accepted Additions Sen PCNs 5	or In	2,714.2 816.6 - 1,897.6 Unrestricted GF 816.6	GF (523.2) - 851.3 (1,374.5) Designated	Funds 1,761.8 2,563.0 (1,251.3) 450.1 Other State Funds	4,363.4 3,545.0 818.4 - Federal 3,545.0	7,21: 6,92: 41: (12: Total 6,92: (13:
27 28 29 30 Dep 31 # 32 # 33 Gov 34	Appropriation vernor's increments, E Commercial Fisheries	Allocation Decrements, and Commercial Fisheries	Fund Changes. Fund Source Ch. Federal to GF fo River Chinook St Project in the AY	ange from r the Yukon cock ID K Region	Sub	ocommittee No	otes	Fun 1002 1004	Information of Code Fed Ropts Gen Fund	Gove G unding 7,324.6 (130.0)	Subconstanting Multiplier	al Request A endments A committee's A Gov PCNs 0 0	Accepted Additions Sen PCNs 5 0	or In	2,714.2 816.6 - 1,897.6 Unrestricted GF 816.6	GF (523.2) - 851.3 (1,374.5) Designated	Funds 1,761.8 2,563.0 (1,251.3) 450.1 Other State Funds 2,563.0 -	4,363.4 3,545.0 818.4 - Federal 3,545.0	7,21: 6,92: 41: (12: Total 6,92: (13:
27 28 29 30 31 # 32 # 33 Gov 34	Appropriation vernor's Increments, E Commercial Fisheries	Allocation Decrements, and Commercial Fisheries Commercial	Fund Changes. Fund Source Ch. Federal to GF fo River Chinook St Project in the AY CIP Position Cos	ange from r the Yukon lock ID K Region	Sub	ocommittee No	otes	Fun 1002	Information Inform	Gove G unding 7,324.6 (130.0)	Subconstanting Multiplier	al Request A endments A ommittee's A Gov PCNs 0 0	Accepted Additions Sen PCNs 5	or In	2,714.2 816.6 - 1,897.6 Unrestricted GF 816.6	GF (523.2) - 851.3 (1,374.5) Designated	Funds 1,761.8 2,563.0 (1,251.3) 450.1 Other State Funds	4,363.4 3,545.0 818.4 - Federal 3,545.0	7,21! 6,92 41! (12: Total 6,92 (13)
27 28 29 30 31 # 32 # 33 Gov 34	Appropriation vernor's increments, E Commercial Fisheries	Allocation Decrements, and Commercial Fisheries	Fund Changes. Fund Source Ch Federal to GF fo River Chinook St Project in the AY CIP Position Cos to Support Alask	ange from r the Yukon lock ID 'K Region st Authority a	Sub	ocommittee No	otes	Fun 1002 1004	Information of Code Fed Ropts Gen Fund	Gove G unding 7,324.6 (130.0)	Subconstanting Multiplier	al Request A endments A committee's A Gov PCNs 0 0	Accepted Additions Sen PCNs 5 0	or In	2,714.2 816.6 - 1,897.6 Unrestricted GF 816.6	GF (523.2) - 851.3 (1,374.5) Designated	Funds 1,761.8 2,563.0 (1,251.3) 450.1 Other State Funds 2,563.0 -	4,363.4 3,545.0 818.4 - Federal 3,545.0	7,215 6,924 418 (123 Total 6,924 (130
27 28 29 30 31 # 32 # 33 Gov 34	Appropriation vernor's increments, E Commercial Fisheries	Allocation Decrements, and Commercial Fisheries Commercial	Fund Changes. Fund Source Ch. Federal to GF fo River Chinook St Project in the AY CIP Position Cos	ange from r the Yukon cock ID K Region st Authority a mon Fund	Sub	ocommittee N4	otes	Fun 1002 1004	Information of Code Fed Ropts Gen Fund	Gove G unding 7,324.6 (130.0)	Subconstanting Multiplier	al Request A endments A committee's A Gov PCNs 0 0	Accepted Additions Sen PCNs 5 0	or In	2,714.2 816.6 - 1,897.6 Unrestricted GF 816.6	GF (523.2) - 851.3 (1,374.5) Designated	Funds 1,761.8 2,563.0 (1,251.3) 450.1 Other State Funds 2,563.0 -	4,363.4 3,545.0 818.4 - Federal 3,545.0	7,215 6,924 418 (123 Total 6,924 (130
277 288 229 330 Dep 331 # 332 Gov 34 1	Appropriation vernor's Increments, E Commercial Fisheries Commercial Fisheries	Allocation Decrements, and Commercial Fisheries Commercial Fisheries	Fund Changes. Fund Source Ch Federal to GF fo River Chinook St Project in the AY CIP Position Cos to Support Alask. Sustainable Salr (AKSSF) Project:	ange from r the Yukon cock ID 'K Region st Authority a mon Fund s	Sub	ocommittee No	otes	Fun 1002 1004	red Rcpts Gen Fund CIP Rcpts	Gove G 3 7,324.6 (130.0) 130.0 500.0	rnor's Origina overnor's Am Subco Funding Multiplier	al Request A endments A committee's A Gov PCNs 0 0	Accepted Additions Sen PCNs 5 0	or In	2,714.2 816.6 - 1,897.6 Unrestricted GF 816.6	GF (523.2) - 851.3 (1,374.5) Designated	Funds 1,761.8 2,563.0 (1,251.3) 450.1 Other State Funds 2,563.0 -	4,363.4 3,545.0 818.4 - Federal 3,545.0 (130.0)	7.215 6,924 418 (123 Total 6,924 (130
27 28 29 30 Dep 31 # 32 Gov 34 1	Appropriation vernor's increments, E Commercial Fisheries	Allocation Decrements, and Commercial Fisheries Commercial Fisheries Commercial	Fund Changes. Fund Source Ch Federal to GF fo River Chinook St Project in the AY CIP Position Cos to Support Alask Sustainable Saln (AKSSF) Project: Federal ARRA A	ange from r the Yukon lock ID K Region st Authority a non Fund s uthority to	Sub	ocommittee No	otes	Fun 1002 1004	Information of Code Fed Ropts Gen Fund	Gove G unding 7,324.6 (130.0)	rnor's Origina overnor's Am Subco Funding Multiplier	al Request A endments A committee's A Gov PCNs 0 0	Accepted Additions Sen PCNs 5 0	or In	2,714.2 816.6 - 1,897.6 Unrestricted GF 816.6	GF (523.2) - 851.3 (1,374.5) Designated	Funds 1,761.8 2,563.0 (1,251.3) 450.1 Other State Funds 2,563.0 -	4,363.4 3,545.0 818.4 - Federal 3,545.0	7.215 6,924 418 (123 Total 6,924 (130
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Dep 227 28 29 29 29 29 29 20 20 20 20 20 20 20 20 20 20 20 20 20	Appropriation vernor's Increments, E Commercial Fisheries Commercial Fisheries	Allocation Decrements, and Commercial Fisheries Commercial Fisheries Commercial	Fund Changes. Fund Source Ch Federal to GF fo River Chinook St Project in the AY CIP Position Cos to Support Alask Sustainable Saln (AKSSF) Project: Federal ARRA A	ange from r the Yukon ook ID K Region st Authority a mon Fund s uthority to oduction at	Sub	ocommittee No	otes	Fun 1002 1004	red Rcpts Gen Fund CIP Rcpts	Gove G 3 7,324.6 (130.0) 130.0 500.0	rnor's Origina overnor's Am Subco Funding Multiplier	al Request A lendments A committee's A committee A committ	Accepted Additions Sen PCNs 5 0 0	or In	2,714.2 816.6 - 1,897.6 Unrestricted GF 816.6	GF (523.2) - 851.3 (1,374.5) Designated	Funds 1,761.8 2,563.0 (1,251.3) 450.1 Other State Funds 2,563.0 -	4,363.4 3,545.0 818.4 - Federal 3,545.0 (130.0)	7.215 6,924 418 (123 Total 6,924 (130
27 28 29 29 29 29 330 Dep 333 Gov 334 1 1 2 3 3 3 3 3 3 3 4 3 3 5 5 2 2 3 3 6 3 3 3 7 5 6 7 6 7 6 7 6 7 6 7 6 7 6 7 6 7 6 7	Appropriation vernor's Increments, E Commercial Fisheries Commercial Fisheries Commercial Fisheries	Allocation Decrements, and Commercial Fisheries Commercial Fisheries Commercial	Fund Changes. Fund Source Ch Federal to GF fo River Chinook St Project in the AY CIP Position Cos to Support Alask Sustainable Salr (AKSSF) Project: Federal ARRA A Support Algal Pr	ange from r the Yukon ook ID 'K Region st Authority a mon Fund s uthority to oduction at Hatchery	Sub	ocommittee No	otes	Fun 1002 1004	red Rcpts Gen Fund CIP Rcpts	Gove G 3 7,324.6 (130.0) 130.0 500.0	subcovernor's Am Subcovernor's Am Subcovernor's Am Subcovernor's Am Multiplier 1 1 1	al Request A lendments A committee's A committee A committ	Accepted Additions Sen PCNs 5 0 0	or In	2,714.2 816.6 - 1,897.6 Unrestricted GF 816.6	GF (523.2) - 851.3 (1,374.5) Designated	Funds 1,761.8 2,563.0 (1,251.3) 450.1 Other State Funds 2,563.0 -	4,363.4 3,545.0 818.4 - Federal 3,545.0 (130.0)	7,215 6,924 418 (123 Total 6,924 (130 500
27	Appropriation vernor's Increments, E Commercial Fisheries Commercial Fisheries Commercial Fisheries	Allocation Decrements, and Commercial Fisheries Commercial Fisheries Commercial Fisheries	Fund Changes. Fund Source Ch Federal to GF fo River Chinook St Project in the AY CIP Position Cos to Support Alask Sustainable Salr (AKSSF) Project: Federal ARRA A Support Algal Pr the Alutiiq Pride Intensive Predatt Management Fie	ange from r the Yukon lock ID K Region st Authority a mon Fund s uthority to oduction at Hatchery	Sub	ocommittee No	otes	Fun 1002 1004 1061	Fed Rcpts Gen Fund Cilp Rcpts Cilp Rcpts Stimulus09	Gove G G Junding 7,324.8 (130.0) 130.0 500.0	subcovernor's Am Subcovernor's Am Subcovernor's Am Subcovernor's Am Multiplier 1 1 1	al Request A endments A ommittee's A Gov PCNs 0 0 0	Accepted Additions Sen PCNs 5 0 0	or In	2,714.2 816.6 - 1,897.6 Unrestricted GF 816.6 - 130.0	GF (523.2) - 851.3 (1,374.5) Designated	Funds 1,761.8 2,563.0 (1,251.3) 450.1 Other State Funds 2,563.0 -	4,363.4 3,545.0 818.4 - Federal 3,545.0 (130.0)	7,219 6,92 418 (123 Total 6,92 (130 130 500
27	Appropriation vernor's Increments, E Commercial Fisheries Commercial Fisheries Commercial Fisheries Wildlife Conservation	Allocation Decrements, and Commercial Fisheries Commercial Fisheries Commercial Fisheries Wildlife Conservation	Fund Changes. Fund Source Ch Federal to GF fo River Chinook St Project in the AY CIP Position Cos to Support Alask. Sustainable Salr (AKSSF) Project. Federal ARRA A Support Algal Pr the Alutiiq Pride Intensive Predate Management Fie Operations	ange from r the Yukon ook ID 'K Region st Authority a mon Fund s uthority to outhority to Hatchery or	Sub	ocommittee No	otes	1002 1004 1061 1212	Fed Rcpts Gen Fund Stimulus09 Gen Fund	Gove G G Junding 7,324.8 (130.0) 130.0 500.0	Funding Multiplier 1 1 1	al Request A endments A ommittee's A Gov PCNs 0 0 0 0	Accepted Additions Sen PCNs 5 0 0	or In	2,714.2 816.6 - 1,897.6 Unrestricted GF 816.6 - 130.0	GF (523.2) - 851.3 (1,374.5) Designated	Funds 1,761.8 2,563.0 (1,251.3) 450.1 Other State Funds 2,563.0 -	4,363.4 3,545.0 818.4 Federal 3,545.0 (130.0)	7,219 6,924 418 (123 Total 6,924 (130 130 500
27	Appropriation vernor's Increments, E Commercial Fisheries Commercial Fisheries Commercial Fisheries	Allocation Decrements, and Commercial Fisheries Commercial Fisheries Commercial Fisheries Wildlife Conservation Wildlife	Fund Changes. Fund Source Ch Federal to GF fo River Chinook St Project in the AY CIP Position Cos to Support Alask Sustainable Salr (AKSSF) Project: Federal ARRA A Support Algal Pr the Alutiiq Pride I Intensive Predate Management Fie Operations Federal Authority	ange from r the Yukon lock ID K Region st Authority a mon Fund s uthority to oduction at Hatchery or eld	Sub	ocommittee No	otes	Fun 1002 1004 1061	Fed Rcpts Gen Fund Cilp Rcpts Cilp Rcpts Stimulus09	Gove G G Junding 7,324.8 (130.0) 130.0 500.0	subcovernor's Am Subcovernor's Am Subcovernor's Am Multiplier 1	al Request A endments A ommittee's A Gov PCNs 0 0 0	Accepted Additions Sen PCNs 5 0 0	or In	2,714.2 816.6 - 1,897.6 Unrestricted GF 816.6 - 130.0	GF (523.2) - 851.3 (1,374.5) Designated	Funds 1,761.8 2,563.0 (1,251.3) 450.1 Other State Funds 2,563.0 -	4,363.4 3,545.0 818.4 - Federal 3,545.0 (130.0)	7,219 6,92 418 (123 Total 6,92 (130 130 500
27 28 29 30 Dep 31 # # 32	Appropriation vernor's Increments, E Commercial Fisheries Commercial Fisheries Commercial Fisheries Wildlife Conservation	Allocation Decrements, and Commercial Fisheries Commercial Fisheries Commercial Fisheries Wildlife Conservation	Fund Changes. Fund Source Ch Federal to GF fo River Chinook St Project in the AY CIP Position Cos to Support Alask Sustainable Salr (AKSSF) Project: Federal ARRA A Support Algal Pr the Alutiiq Pride I Intensive Predate Management Fie Operations Federal Authority Population Asset	ange from r the Yukon ook ID K Region st Authority a mon Fund s uthority to oduction at Hatchery or old	Sub	ocommittee No	otes	1002 1004 1061 1212	Fed Rcpts Gen Fund Stimulus09 Gen Fund	Gove G G Junding 7,324.8 (130.0) 130.0 500.0	Funding Multiplier 1 1 1	al Request A endments A ommittee's A Gov PCNs 0 0 0 0	Accepted Additions Sen PCNs 5 0 0	or In	2,714.2 816.6 - 1,897.6 Unrestricted GF 816.6 - 130.0	GF (523.2) - 851.3 (1,374.5) Designated	Funds 1,761.8 2,563.0 (1,251.3) 450.1 Other State Funds 2,563.0 -	4,363.4 3,545.0 818.4 Federal 3,545.0 (130.0)	7,21: 6,92: 41: (12: Total 6,92: (13: 13: 50: 50:
27 28 29 29 29 29 29 29 29 29 29 29 29 29 29	Appropriation vernor's Increments, E Commercial Fisheries Commercial Fisheries Commercial Fisheries Wildlife Conservation Wildlife Conservation	Allocation Decrements, and Commercial Fisheries Commercial Fisheries Wildlife Conservation Wildlife Conservation	Fund Changes. Fund Source Ch Federal to GF fo River Chinook St Project in the AY CIP Position Cos to Support Alask Sustainable Salr (AKSSF) Project: Federal ARRA A Support Algal Pr the Alutiiq Pride I Intensive Predatt Management Fie Operations Federal Authority Population Asset Species Researc	ange from r the Yukon ook ID K Region st Authority a mon Fund s uthority to oduction at Hatchery or eld y for Wildlife ssment and	Sub	ocommittee No	otes	1002 1004 1061 1212 1004	Fed Rcpts Gen Fund Gen Fund Gen Fund Fed Rcpts	Gove G G Inding 7,324.6 (130.0) 130.0 500.0 500.0	Funding Multiplier 1 1 1 1 0.885714	al Request A endments A ommittee's A Gov PCNs 0 0 0 0 0	Accepted Additions Sen PCNs 5 0 0 0	or In	2,714.2 816.6 - 1,897.6 Unrestricted GF 816.6 - 130.0	GF (523.2) - 851.3 (1,374.5) Designated	Funds 1,761.8 2,563.0 (1,251.3) 450.1 Other State Funds 2,563.0 -	4,363.4 3,545.0 818.4 Federal 3,545.0 (130.0)	7,21: 6,92: 41: (12: Total 6,92: (13: 13: 50: 5: 25:
27 28 29 29 29 29 29 29 29 29 29 29 29 29 29	Appropriation vernor's Increments, E Commercial Fisheries Commercial Fisheries Commercial Fisheries Wildlife Conservation	Allocation Decrements, and Commercial Fisheries Commercial Fisheries Commercial Fisheries Wildlife Conservation Wildlife Wildlife Wildlife Wildlife Wildlife Wildlife	Fund Changes. Fund Source Ch Federal to GF fo River Chinook St Project in the AY CIP Position Cos to Support Alask Sustainable Salr (AKSSF) Project: Federal ARRA A Support Algal Pr the Alutiiq Pride I Intensive Predate Management Fie Operations Federal Authority Population Asses Species Researc Endangered Spe	ange from r the Yukon ook ID 'K Region st Authority a mon Fund s uthority to oduction at Hatchery or eld y for Wildlife ssment and ch	Sub	ocommittee No	otes	1002 1004 1061 1212	Fed Rcpts Gen Fund Stimulus09 Gen Fund	Gove G G Junding 7,324.8 (130.0) 130.0 500.0	Funding Multiplier 1 1 1 1 0.885714	al Request A endments A ommittee's A Gov PCNs 0 0 0 0	Accepted Additions Sen PCNs 5 0 0	or In	2,714.2 816.6 - 1,897.6 Unrestricted GF 816.6 - 130.0	GF (523.2) - 851.3 (1,374.5) Designated	Funds 1,761.8 2,563.0 (1,251.3) 450.1 Other State Funds 2,563.0 -	4,363.4 3,545.0 818.4 Federal 3,545.0 (130.0)	7,21: 6,92: 41: (12: Total 6,92: (13: 13: 50: 5: 25:
27 28 29 29 29 29 29 29 29 29 29 29 29 29 29	Appropriation vernor's Increments, E Commercial Fisheries Commercial Fisheries Commercial Fisheries Wildlife Conservation Wildlife Conservation	Allocation Decrements, and Commercial Fisheries Commercial Fisheries Wildlife Conservation Wildlife Conservation	Fund Changes. Fund Source Ch Federal to GF fo River Chinook St Project in the AY CIP Position Cos to Support Alask Sustainable Salr (AKSSF) Project: Federal ARRA A Support Algal Pr the Alutiiq Pride I Intensive Predatt Management Fie Operations Federal Authority Population Asset Species Researc	ange from r the Yukon ook ID 'K Region st Authority a mon Fund s uthority to oduction at Hatchery or eld y for Wildlife ssment and ch	Sub	ocommittee No	otes	1002 1004 1061 1212 1004	Fed Rcpts Gen Fund Gen Fund Gen Fund Fed Rcpts	Gove G G Inding 7,324.6 (130.0) 130.0 500.0 500.0	Funding Multiplier 1 1 1 1 0.885714	al Request A endments A ommittee's A Gov PCNs 0 0 0 0 0	Accepted Additions Sen PCNs 5 0 0 0	or In	2,714.2 816.6 - 1,897.6 Unrestricted GF 816.6 - 130.0	GF (523.2) - 851.3 (1,374.5) Designated	Funds 1,761.8 2,563.0 (1,251.3) 450.1 Other State Funds 2,563.0 -	4,363.4 3,545.0 818.4 Federal 3,545.0 (130.0)	7.21 6,92 41 (12 Total 6,92 (13 13 50
27 27 28 29 29 29 29 29 29 29 29 29 29 29 29 29	Appropriation vernor's Increments, E Commercial Fisheries Commercial Fisheries Commercial Fisheries Wildlife Conservation Wildlife Conservation	Allocation Decrements, and Commercial Fisheries Commercial Fisheries Wildlife Conservation Wildlife Conservation Wildlife Conservation	Fund Changes. Fund Source Ch Federal to GF fo River Chinook St Project in the AY CIP Position Cos to Support Alask Sustainable Salr (AKSSF) Project: Federal ARRA A Support Algal Pr the Alutiiq Pride I Intensive Predate Management Fie Operations Federal Authority Population Asses Species Researc Endangered Spe	ange from r the Yukon ook ID K Region st Authority a mon Fund s uthority to oduction at Hatchery or eld y for Wildlife ssment and ch ocies Act	Sub	ocommittee No	otes	1002 1004 1061 1212 1004	Fed Rcpts Gen Fund Gen Fund Gen Fund Fed Rcpts	Gove G G Inding 7,324.6 (130.0) 130.0 500.0 500.0	Funding Multiplier 1 1 1 0.885714	al Request A endments A ommittee's A Gov PCNs 0 0 0 0 0	Accepted Additions Sen PCNs 5 0 0 0	or In	2,714.2 816.6 - 1,897.6 Unrestricted GF 816.6 - 130.0	GF (523.2) - 851.3 (1,374.5) Designated	Funds 1,761.8 2,563.0 (1,251.3) 450.1 Other State Funds 2,563.0 -	4,363.4 3,545.0 818.4 Federal 3,545.0 (130.0)	7.21 6,92 41 (12: Total 6,92 (13) 50 5
277	Appropriation vernor's Increments, E Commercial Fisheries Commercial Fisheries Commercial Fisheries Wildlife Conservation Wildlife Conservation Wildlife Conservation	Allocation Decrements, and Commercial Fisheries Commercial Fisheries Commercial Fisheries Wildlife Conservation Wildlife Conservation Wildlife Conservation Wildlife Conservation	Fund Changes. Fund Source Ch Federal to GF fo River Chinook St Project in the AY CIP Position Cos to Support Alass Sustainable Salr (AKSSF) Project: Federal ARRA A Support Algal Pr the Alutiiq Pride I Intensive Predate Management Fie Operations Federal Authority Population Asses Species Researc Listings Coordina Change Fund Sc Walrus Studies in	ange from r the Yukon lock ID K Region st Authority a mon Fund s uthority to locution at Hatchery or eld y for Wildlife ssment and ch bources for n the	Sub	ocommittee No	otes	1002 1004 1061 1212 1004 1002	Fed Rcpts Gen Fund Fed Rcpts Gen Fund Gen Fund Gen Fund	Gove G G Junding 7,324.8 (130.0) 130.0 500.0 500.0 250.0 236.6 425.0 (150.0)	Funding Multiplier 1 1 0.885714	al Request A endments A ormittee's A Gov PCNs 0 0 0 0 0	Accepted Additions Sen PCNs 5 0 0 0 0	or In	2,714.2 816.6 - 1,897.6 Unrestricted GF 816.6 - 130.0	GF (523.2) - 851.3 (1,374.5) Designated	Funds 1.761.8 2.563.0 (1.251.3) 450.1 Other State Funds 2,563.0 500.0	4,363.4 3,545.0 818.4 - Federal 3,545.0 (130.0) - - 50.0	7,21; 6,92; 41; (12; Total 6,92; (13) 13(500 25(3,100 23(42; (15)
277 288 299 300 Pepp 331 # 343 1 1 35 2 36 37 4 38 5 39 6 40 41 7	Appropriation vernor's Increments, E Commercial Fisheries Commercial Fisheries Commercial Fisheries Wildlife Conservation Wildlife Conservation Wildlife Conservation	Allocation Decrements, and Commercial Fisheries Commercial Fisheries Commercial Fisheries Wildlife Conservation Wildlife Conservation Wildlife Conservation Wildlife Conservation	Fund Changes. Fund Source Ch Federal to GF fo River Chinook St Project in the AY CIP Position Cos to Support Alask Sustainable Salr (AKSSF) Project: Federal ARRA A Support Algal Pr the Alutiiq Pride I Intensive Predatt Management Fie Operations Federal Authority Population Asset Species Researc Endangered Spe Listings Coordina Change Fund Sc Walrus Studies in Chukchi Sea and	ange from r the Yukon lock ID K Region st Authority a mon Fund s uthority to oduction at Hatchery or eld y for Wildlife ssment and sh locies Act ation ources for n the d the	Sub	ocommittee No	otes	1002 1004 1001 1004 1004 1002 1004 1002 1018 1024	Committee For Information and Code Fed Rcpts Gen Fund CIP Rcpts Stimulus09 Gen Fund Fed Rcpts Gen Fund Fed Rcpts Gen Fund Fed Rcpts EVOS Trust Fish/Game	Gove G G Junding 7,324.6 (130.0) 130.0 500.0 500.0 250.0 236.6 425.0 (150.0) 50.0	Funding Multiplier 1 1 0.885714	on the control of the	Accepted Additions Sen PCNs 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	or In	2,714.2 816.6 - 1,897.6 Unrestricted GF 816.6 - 130.0	GF (523.2) - 851.3 (1,374.5) Designated	Funds 1.761.8 2.563.0 (1,251.3) 450.1 Other State Funds 2,563.0	4,363.4 3,545.0 818.4 - Federal 3,545.0 (130.0) - - 50.0	7.215 6,924 418 (123 Total 6,924 (130 130 500 50 250 250 428 (150 555
27	Appropriation vernor's Increments, E Commercial Fisheries Commercial Fisheries Commercial Fisheries Wildlife Conservation Wildlife Conservation Wildlife Conservation	Allocation Decrements, and Commercial Fisheries Commercial Fisheries Commercial Fisheries Wildlife Conservation Wildlife Conservation Wildlife Conservation Wildlife Conservation	Fund Changes. Fund Source Ch Federal to GF fo River Chinook St Project in the AY CIP Position Cos to Support Alask Sustainable Salr (AKSSF) Project: Federal ARRA A Support Algal Pr the Alutiiq Pride Intensive Predate Management Fie Operations Federal Authority Population Asses Species Researc Endangered Spe Listings Coordina Change Fund Sc Walrus Studies i Chukchi Sea and Pittman-Robertsr	ange from r the Yukon ook ID K Region st Authority a mon Fund s uthority to oduction at Hatchery or old y for Wildlife ssment and ch cicles Act ation ources for n the d the on Program	Sub	ocommittee No	otes	1002 1004 1061 1212 1004 1002 1004 1002 1018 1024 1061	CIP Rcpts Gen Fund Fed Rcpts Gen Fund Fed Rcpts Gen Fund Fed Rcpts	Gove G G Junding 7,324.6 (130.0) 130.0 500.0 500.0 250.0 2425.0 (150.0) 50.0 (275.0)	rnor's Origina overnor's Am Subco Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	al Request A endments A ommittee's A Gov PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	or In	2,714.2 816.6 - 1,897.6 Unrestricted GF 816.6 - 130.0	GF (523.2) - 851.3 (1,374.5) Designated	Funds 1,761.8 2,563.0 (1,251.3) 450.1 Other State Funds 2,563.0	4,363.4 3,545.0 818.4 - Federal 3,545.0 (130.0) - - 50.0	7,219 6,924 418 (123 Total 6,924 (130 130 130 500 500 250 250 3,100 236 428 (150 500 500 (275
277 288 299 300 Pepp 331 # 332 333 4 334 1 335 2 336 337 4 338 5 339 6 401 41 7	Appropriation vernor's Increments, E Commercial Fisheries Commercial Fisheries Commercial Fisheries Wildlife Conservation Wildlife Conservation Wildlife Conservation	Allocation Decrements, and Commercial Fisheries Commercial Fisheries Commercial Fisheries Wildlife Conservation Wildlife Conservation Wildlife Conservation Wildlife Conservation	Fund Changes. Fund Source Ch Federal to GF fo River Chinook St Project in the AY CIP Position Cos to Support Alask Sustainable Salr (AKSSF) Project: Federal ARRA A Support Algal Pr the Alutiiq Pride I Intensive Predatt Management Fie Operations Federal Authority Population Asset Species Researc Endangered Spe Listings Coordina Change Fund Sc Walrus Studies in Chukchi Sea and	ange from r the Yukon ook ID K Region st Authority a mon Fund s uthority to oduction at Hatchery or old y for Wildlife ssment and ch cicles Act ation ources for n the d the on Program	Sub	ocommittee No	otes	1002 1004 1001 1004 1004 1002 1004 1002 1018 1024	Committee For Information and Code Fed Rcpts Gen Fund CIP Rcpts Stimulus09 Gen Fund Fed Rcpts Gen Fund Fed Rcpts Gen Fund Fed Rcpts EVOS Trust Fish/Game	Gove G G Junding 7,324.6 (130.0) 130.0 500.0 500.0 250.0 236.6 425.0 (150.0) 50.0	rnor's Origina overnor's Am Subco Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	on the control of the	Accepted Additions Sen PCNs 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	or In	2,714.2 816.6 - 1,897.6 Unrestricted GF 816.6 - 130.0	GF (523.2) - 851.3 (1,374.5) Designated	Funds 1.761.8 2.563.0 (1,251.3) 450.1 Other State Funds 2,563.0	4,363.4 3,545.0 818.4 - Federal 3,545.0 (130.0) - - 50.0	7,219 6,924 418 (123

325	Α	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	Х
326													Shaded Ce		JBCOMMITTEE		Request)
327													Unrestricted GF		Other State Funds	Federal	Total
328							Total	Subcommi				nt?	2,714.2	(523.2)	1,761.8	4,363.4	7,219.4
329	n	outure of Field and C								al Request A		r Inte	816.6	851.3	2,563.0 (1,251.3)	3,545.0 818.4	6,924.6
330	рер	artment of Fish and G	ame							committee's A		TI? O	1,897.6	(1,374.5)	450.1	010.4	(123.6)
	#	Appropriation	Allocation	Description	Subcommittee Notes	Sul	ocommittee Fu	unding		Gov PCNs	Sen	0	Unrestricted GF	Designated	Other State	Federal	Total
332	Gov	ernor's Increments, D	ecrements, and	Fund Changes		Fur	Information nd Code	7,324.6	Multiplier	0	PCNs 5		816.6	GF -	Funds 2,563.0	3,545.0	6,924.6
333		Wildlife Conservation		Inter-Agency Receipts from		1007	I/A Rcpts	500.0	1	0	0		-	-	500.0	-	500.0
346			Conservation Special Projects	Commercial Fisheries for Steller Sea Lion Studies			·										
	9	Administration and	Commissioner's	Activities Related to		1007	I/A Rcpts	180.0	1	0	0		-	-	180.0	-	180.0
347		Support	Office	Abundance-based Management, Active Management, Intensive Management and Predator Control													
348	10	Administration and Support	Administrative Services	Inter-agency Receipts to Support the Fish and Wildlife Careers for Alaskans Program		1007	I/A Rcpts	156.0	1	0	0		-	-	156.0	-	156.0
	11	Administration and	Administrative	Federal and I/A Authority		1002	Fed Rcpts	100.0	1	0	0		-	-	-	100.0	100.0
350		Support	Services	Needed for Division and Department Programs and Projects; and to Collect Additional Indirect		1007	I/A Rcpts	420.0	1	0	0		-	-	420.0	-	420.0
351	12	Administration and Support	Administrative Services	Inter-agency Receipts to Support the Workforce Development Program		1007	I/A Rcpts	130.0	1	0	0		-	-	130.0	-	130.0
352	13	Administration and Support	State Subsistence	An Index Community Approach to Estimate/Monitor Subsistence Harvests of Fish and Wildlife in Alaska		1004	Gen Fund	200.0	1	0	0		200.0	-	-	-	200.0
	14	Administration and Support	State Facilities Maintenance	Inter-agency Receipts for State Facilities Maintenance		1007	I/A Rcpts	300.0	1	0	0		-	-	300.0	-	300.0
353	15	Habitat	Habitat	Costs Inter-agency Oil and		1055	IA/OIL HAZ	10.0	1	0	0			_	10.0		10.0
354	10	rabia	Tablat	Hazardous Waste Receipts for Oil Contingency Planning		1000	D VOIE TIVE	10.0	·	Ů	J				10.0		10.0
	16	Habitat	Habitat	Inter-agency Receipts for Coastal Impact Assistance Program Projects		1007	I/A Rcpts	792.0	1	0	0		-	-	792.0	-	792.0
355																	
356	Go:	ornor's Amondments	(Doos not inclu	de Dec 15th request)		E	id Code	418.4			0			851.3	(1,251.3)	818.4	418.4
357 358		Commercial Fisheries		AMD: Federal Authority for		1002	Fed Rcpts	418.4	1	0	0		-	831.3	(1,251.3)	400.0	400.0
359			Fisheries	Bering Sea Crab Research and Crab Rationalization Programs, and Reduce Excess Other Funds			EVOS Trust	(250.0)	1	0	0		-	-	(250.0)	-	(250.0)
360						1108	Stat Desig	(150.0)	1	0	0		-	-	(150.0)	-	(150.0)
361	2	Sport Fisheries	Sport Fisheries	AMD: Correct Fish and Game Fund Revenue Accounting for DNR Parks Boating and Angling Facilities Fees		1024 1194	Fish/Game F&G NonDed	(441.1) 441.1	1	0	0		-	441.1	(441.1)	-	(441.1) 441.1

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325							•													
326															Shaded Ce		JBCOMMITTEE ual to the Gove		Request)	
																Unrestricted GF		Other State	Federal	Total
327																	GF	Funds		
328										Tota	I Subcomm		les al Request <i>i</i>	Accontod	ant?	2,714.2 816.6	(523.2)	1,761.8 2,563.0	4,363.4 3,545.0	7,219.4 6,924.6
329	.														r Inte	810.0	851.3	(1,251.3)	818.4	418.4
_	рер	artment of Fish and G	same .								G		nendments		~	4 007 0		, , ,	010.4	
331										=			ommittee's		Б	1,897.6	(1,374.5)	450.1		(123.6)
332	#	Appropriation	Allocation	Descrip	tion	Subo	committee Note	es	Sul	ocommittee F Information		Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
	Gov	ernor's Increments, D	Decrements, and	Fund Changes.					Fui	nd Code	7,324.6	wattpile	0	5		816.6	-	2,563.0	3,545.0	6,924.6
363		Wildlife Conservation		AMD: Correct Fis	sh and				1024	Fish/Game	(1.4)	1	0	0		-	-	(1.4)	-	(1.4)
364			Conservation	Game Fund Reve Accounting for Sa Access Permit Fe	anctuary				1194	-&G NonDed	1.4	1	0	0		-	1.4	-	-	1.4
365	4	Wildlife Conservation	Hunter	AMD: Correct Fis	sh and				1024	Fish/Game	(284.8)	1	0	0		_	-	(284.8)	-	(284.8)
366			Education Public Shooting Ranges	Game Fund Reve	enue				1194	F&G NonDed	284.8	1	0	0		-	284.8	-	-	284.8
367	5	Administration and	Administrative	AMD: Correct Fis	sh and				1024	Fish/Game	(124.0)	1	0	0		-	-	(124.0)	-	(124.0)
		Support	Services	Game Fund Reve	enue				1194	&G NonDed	124.0	1	0	0		-	124.0	-	-	124.0
				Accounting for Counting for Cou	ommerciai															
368 369	6	Administration and	State	AMD: Inter-Agen	ar Bassinta				1007	I/A Rcpts	140.0	1	0	0				140.0		140.0
369	О		Subsistence	Authority for the					1007	EVOS Trust	(140.0)	1	0	0		-	-	(140.0)	-	(140.0)
370				Creek Project fro Department of Na Resources							(,									(2 3)
	7	Habitat	Habitat	AMD: Federal Re					1002	Fed Rcpts	100.0	1	0	0		-	-	-	100.0	100.0
				Authority for Helr Diesel Spill	net Creek															
371									1000										0.10.1	0.40
	8	Commercial Fisheries	Commercial Fisheries	3/18 AMD: Increa authority to supp					1002	Fed Rcpts	318.4	1	0	0		-	-	-	318.4	318.4
			Special Projects	wire tag project a																
				composition estir	mation															
372				project			(00.1.1)													
373							(924.4)													
	Othe	er Subcommittee Acti	ions						Fur	nd Code	973.2		0	5		1,897.6	(1,374.5)	450.1	-	(123.6)
	1	Commercial Fisheries	Southeast	Test Fish Receip	ts		est Fisheries rece		1109	Test Fish	(123.6)	1	0	0		-	(123.6)	-	-	(123.6)
375			Region Fisheries Mgmt				ation with anticip expenditures	oated												
3/3	2	Commercial Fisheries		Test Fish Receip	its		expenditures est Fisheries rece	eipts	1109	Test Fish	(150.2)	1	0	0		-	(150.2)	-	-	(150.2)
			Fisheries Mgmt			authoriza	ation with anticip				,									` ′
376	2	Communical Fish	AVIC Desire	Tank Fish Day 1			expenditures	-into	4400	Test Fiel	(20.0)		0	0			(22.2)			(20.0)
	3	Commercial Fisheries	Fisheries Mgmt	Test Fish Receip	is		est Fisheries rece ation with anticip		1109	Test Fish	(32.2)	1	0	0		-	(32.2)	-	-	(32.2)
377							expenditures													
	4	Commercial Fisheries		Test Fish Receip	ts		est Fisheries rece		1109	Test Fish	(618.4)	1	0	0		-	(618.4)	-	-	(618.4)
378	5	Commercial Fisheries	Region Fisheries Mgmt	Appropriation Str	ructure		ation with anticip expenditures est for one Com					1								_
379	3	Commercial Fibriefles		Appropriation Sti	dotale	Fisheries ap	propriation and a historical six al	allocation								_		-	⁻]	
	6	Commercial Fisheries		Red King Crab R	tesearch		e effort with the		1004	Gen Fund	50.0	1	0	0	0	50.0	=	-	-	50.0
380			Region Fisheries Mgmt				en to better deter I king crab bioma													
300	7	Commercial Fisheries	-	Southeast Regio			<u> </u>		1004	Gen Fund	600.0	1				600.0	-	-	-	600.0
			Region	Assessments, Mo																
381	Q	Commercial Fisheries	Fisheries Mgmt	and Other Project Salmon Research					1004	Gen Fund	523.0	1		1		523.0				523.0
000	O	Commercial Fisheries	Fisheries Mgmt	Management Pro					1004	Gen Fund	523.0					323.0	_	-	-	523.0
382			-																	

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F	25													Shaded Ce		JBCOMMITTEE		Request)
3	27													Unrestricted GF	Designated GF	Other State Funds	Federal	Total
_	_							Tot	al Subcomm			A I I	nt?	2,714.2	(523.2)	1,761.8	4,363.4	7,219.4
	29		_								al Request		בו	816.6	-	2,563.0	3,545.0	6,924.6
3	30	epartment of Fish and	Game						G		nendments			-	851.3	(1,251.3)	818.4	418.4
3	31		_								committee's		ОТ	1,897.6	(1,374.5)	450.1	-	(123.6)
	32	# Appropriation	Allocation	Description	Subcomn	nittee Notes	Su	bcommittee Information		Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
3		overnor's Increments,					Fu	ind Code	7,324.6		0	5		816.6	-	2,563.0	3,545.0	6,924.6
3	83	9 Commercial Fisheries		Salmon Research and Management Projects			1004	Gen Fund	205.0	1		1		205.0	=	-	-	205.0
3	84	10 Commercial Fisheries	S AYK Region Fisheries Mgmt	Fishery Biologist II and IV for Salmon Research and Management Projects for the AYK Region			1004	Gen Fund	175.0	1		2		175.0	-	-	-	175.0
3	85	Administration and Support	Fish and Game Boards and Advisory Committees	Add a F&G Regional Regulatory Program Assistant position in Bethel to coordinate local fish and game advisory committees			1004	Gen Fund	84.6	1		1		84.6	-	-		84.6
3	86	12 Administration and Support	State Subsistence	Yukon Chinook Salmon Disaster Research			1004	Gen Fund	260.0	1				260.0	-	-	-	260.0