

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
301	Department of Fish and Game																								
302	All Dollars in Thousands																								
303	(Numbers Only)																								
304		FY10 Mgt Pln	FY11 Adj Base	Governor Amend+	Senate Subcom	House - Amends																			
305	Unrestricted GF	57,219.8	57,241.4	58,058.0	59,955.6	58,108.0	2,735.8	4.8%	2,714.2	4.7%	1,897.6	3.3%													
306	Designated GF	11,502.3	11,570.2	12,421.5	11,047.0	11,047.0	(455.3)	-4.0%	(523.2)	-4.5%	(1,374.5)	-11.1%													
307	Other	55,555.7	55,584.5	56,896.2	57,346.3	57,346.3	1,790.6	3.2%	1,761.8	3.2%	450.1	0.8%													
308	Federal Funds	56,836.2	56,838.9	61,602.3	61,202.3	60,483.9	4,366.1	7.7%	4,363.4	7.7%	(400.0)	-0.6%													
309	Total	181,114.0	181,235.0	188,978.0	189,551.2	186,985.2	8,437.2	4.7%	8,316.2	4.6%	573.2	0.3%													
310	Check (Enter #s from LFD reports)	181,114.0	181,235.0	188,978.0	189,551.2	186,985.2																			
311	Should equal zero	-	-	-	-	-																			
312	Funding Summary																								
314	General Funds Total	68,722.1	68,811.6	70,479.5	71,002.6	69,155.0	2,280.5	3.3%	2,191.0	3.2%	523.1	0.7%													
315	Other	55,555.7	55,584.5	56,896.2	57,346.3	57,346.3	1,790.6	3.2%	1,761.8	3.2%	450.1	0.8%													
316	Federal	56,836.2	56,838.9	61,602.3	61,202.3	60,483.9	4,366.1	7.7%	4,363.4	7.7%	(400.0)	-0.6%													
317																									
318	Positions (Enter position counts from LFD reports)																								
319	PFTs	910	912	912	915	912	5.0	0.5%	3.0	0.3%	3.0	0.3%													
320	PPTs	766	760	760	762	760	(4.0)	-0.5%	2.0	0.3%	2.0	0.3%													
321	Temps	66	65	65	65	65	(1.0)	-1.5%	-	0.0%	-	0.0%													
322	Total Positions	1742	1737	1737	1742																				
323	Position Check (Should equal zero)																								
324																									
325																									
326																									
327																									
328																									
329																									
330	Department of Fish and Game																								
331																									
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Subcommittee Funding Information	Funding Multiplier	Gov PCNs	Sen PCNs	OT? or ment?	Unrestricted GF	Designated GF	Other State Funds	Federal	Total										
333	Governor's Increments, Decrements, and Fund Changes.						Fund Code	7,324.6	0	5		816.6	-	2,563.0	3,545.0	6,924.6									
334	1	Commercial Fisheries	Commercial Fisheries	Fund Source Change from Federal to GF for the Yukon River Chinook Stock ID Project in the AYK Region		1002	Fed Rcpts	(130.0)	1	0	0	-	-	-	(130.0)	(130.0)									
335						1004	Gen Fund	130.0	1	0	0	130.0	-	-	130.0										
336	2	Commercial Fisheries	Commercial Fisheries	CIP Position Cost Authority to Support Alaska Sustainable Salmon Fund (AKSSF) Projects		1061	CIP Rcpts	500.0	1	0	0	-	-	500.0	-	500.0									
337	3	Commercial Fisheries	Commercial Fisheries	Federal ARRA Authority to Support Algal Production at the Alutiiq Pride Hatchery		1212	Stimulus09	50.0	1	0	0	-	-	-	50.0	50.0									
338	4	Wildlife Conservation	Wildlife Conservation	Intensive Predator Management Field Operations		1004	Gen Fund	250.0	1	0	0	250.0	-	-	250.0										
339	5	Wildlife Conservation	Wildlife Conservation	Federal Authority for Wildlife Population Assessment and Species Research		1002	Fed Rcpts	3,500.0	0.885714	0	0	-	-	-	3,100.0	3,100.0									
340	6	Wildlife Conservation	Wildlife Conservation	Endangered Species Act Listings Coordination		1004	Gen Fund	236.6	1	0	0	236.6	-	-	236.6										
341	7	Wildlife Conservation	Wildlife Conservation	Change Fund Sources for Walrus Studies in the Chukchi Sea and the Pittman-Robertson Program Which Requires F&GF Match		1002	Fed Rcpts	425.0	1	0	0	-	-	-	425.0	425.0									
342						1018	EVOS Trust	(150.0)	1	0	0	-	-	(150.0)	-	(150.0)									
343						1024	Fish/Game	50.0	1	0	0	-	-	50.0	-	50.0									
344						1061	CIP Rcpts	(275.0)	1	0	0	-	-	(275.0)	-	(275.0)									
345						1108	Stat Desig	(50.0)	1	0	0	-	-	(50.0)	-	(50.0)									

Prepared by:	Tim Grussendorf
Date:	18-Mar-10
Time:	3:10pm
Status:	Final

FY10 Mgt Pln to Senate Subcommittee	Adj Base to Senate Subcommittee	Governor to Senate Subcommittee
2,735.8 4.8%	2,714.2 4.7%	1,897.6 3.3%
(455.3) -4.0%	(523.2) -4.5%	(1,374.5) -11.1%
1,790.6 3.2%	1,761.8 3.2%	450.1 0.8%
4,366.1 7.7%	4,363.4 7.7%	(400.0) -0.6%
8,437.2 4.7%	8,316.2 4.6%	573.2 0.3%

SUBCOMMITTEE					
Shaded Cells are NOT equal to the Governor's Budget Request)					
Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
2,714.2	(523.2)	1,761.8	4,363.4	7,219.4	
816.6	-	2,563.0	3,545.0	6,924.6	
-	851.3	(1,251.3)	818.4	418.4	
1,897.6	(1,374.5)	450.1	-	(123.6)	
816.6	-	2,563.0	3,545.0	6,924.6	
-	-	-	(130.0)	(130.0)	
130.0	-	-	-	130.0	
-	-	500.0	-	500.0	
-	-	-	50.0	50.0	
250.0	-	-	-	250.0	
-	-	-	3,100.0	3,100.0	
236.6	-	-	-	236.6	
-	-	-	425.0	425.0	
-	-	(150.0)	-	(150.0)	
-	-	50.0	-	50.0	
-	-	(275.0)	-	(275.0)	
-	-	(50.0)	-	(50.0)	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
325																				SUBCOMMITTEE					
326																				Shaded Cells are NOT equal to the Governor's Budget Request)					
327																				Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
328																				2,714.2	(523.2)	1,761.8	4,363.4	7,219.4	
329																				816.6	-	2,563.0	3,545.0	6,924.6	
330	Department of Fish and Game																			-	851.3	(1,251.3)	818.4	418.4	
331																				1,897.6	(1,374.5)	450.1	-	(123.6)	
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Subcommittee Funding Information		Funding Multiplier	Gov PCNs	Sen PCNs	OTIP or Incent?	Unrestricted GF	Designated GF	Other State Funds	Federal	Total									
333	Governor's Increments, Decrements, and Fund Changes.					Fund Code	7,324.6	-	0	5		816.6	-	2,563.0	3,545.0	6,924.6									
346	8	Wildlife Conservation	Wildlife Conservation Special Projects	Inter-Agency Receipts from Commercial Fisheries for Steller Sea Lion Studies		1007	I/A Rcpts	500.0	1	0	0	-	-	500.0	-	500.0									
347	9	Administration and Support	Commissioner's Office	Activities Related to Abundance-based Management, Active Management, Intensive Management and Predator Control		1007	I/A Rcpts	180.0	1	0	0	-	-	180.0	-	180.0									
348	10	Administration and Support	Administrative Services	Inter-agency Receipts to Support the Fish and Wildlife Careers for Alaskans Program		1007	I/A Rcpts	156.0	1	0	0	-	-	156.0	-	156.0									
349	11	Administration and Support	Administrative Services	Federal and I/A Authority Needed for Division and Department Programs and Projects; and to Collect Additional Indirect		1002	Fed Rcpts	100.0	1	0	0	-	-	-	100.0	100.0									
350						1007	I/A Rcpts	420.0	1	0	0	-	-	420.0	-	420.0									
351	12	Administration and Support	Administrative Services	Inter-agency Receipts to Support the Workforce Development Program		1007	I/A Rcpts	130.0	1	0	0	-	-	130.0	-	130.0									
352	13	Administration and Support	State Subsistence	An Index Community Approach to Estimate/Monitor Subsistence Harvests of Fish and Wildlife in Alaska		1004	Gen Fund	200.0	1	0	0	200.0	-	-	-	200.0									
353	14	Administration and Support	State Facilities Maintenance	Inter-agency Receipts for State Facilities Maintenance Costs		1007	I/A Rcpts	300.0	1	0	0	-	-	300.0	-	300.0									
354	15	Habitat	Habitat	Inter-agency Oil and Hazardous Waste Receipts for Oil Contingency Planning		1055	IA/OIL HAZ	10.0	1	0	0	-	-	10.0	-	10.0									
355	16	Habitat	Habitat	Inter-agency Receipts for Coastal Impact Assistance Program Projects		1007	I/A Rcpts	792.0	1	0	0	-	-	792.0	-	792.0									
356																									
357	Governor's Amendments (Does not include Dec 15th request)					Fund Code	418.4	-	0	0		-	851.3	(1,251.3)	818.4	418.4									
358	1	Commercial Fisheries	Commercial Fisheries	AMD: Federal Authority for Bering Sea Crab Research and Crab Rationalization Programs, and Reduce Excess Other Funds		1002	Fed Rcpts	400.0	1	0	0	-	-	-	400.0	400.0									
359						1018	EVOS Trust	(250.0)	1	0	0	-	-	(250.0)	-	(250.0)									
360						1108	Stat Desig	(150.0)	1	0	0	-	-	(150.0)	-	(150.0)									
361	2	Sport Fisheries	Sport Fisheries	AMD: Correct Fish and Game Fund Revenue Accounting for DNR Parks Boating and Angling Facilities Fees		1024	Fish/Game	(441.1)	1	0	0	-	-	(441.1)	-	(441.1)									
362						1194	F&G NonDed	441.1	1	0	0	-	441.1	-	-	441.1									

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
325																				SUBCOMMITTEE					
326																				Shaded Cells are NOT equal to the Governor's Budget Request)					
327																				Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
328																				2,714.2	(523.2)	1,761.8	4,363.4	7,219.4	
329																				816.6	-	2,563.0	3,545.0	6,924.6	
330	Department of Fish and Game																			-	851.3	(1,251.3)	818.4	418.4	
331																				1,897.6	(1,374.5)	450.1	-	(123.6)	
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Subcommittee Funding Information		Funding Multiplier	Gov PCNs	Sen PCNs	OTI? Or Incent?	Unrestricted GF	Designated GF	Other State Funds	Federal	Total									
333	Governor's Increments, Decrements, and Fund Changes.					Fund Code	7,324.6	-	0	5		816.6	-	2,563.0	3,545.0	6,924.6									
363	3	Wildlife Conservation	Wildlife Conservation	AMD: Correct Fish and Game Fund Revenue Accounting for Sanctuary Access Permit Fees		1024	Fish/Game	(1.4)	1	0	0	-	-	(1.4)	-	(1.4)									
364						1194	F&G NonDed	1.4	1	0	0	-	1.4	-	-	1.4									
365	4	Wildlife Conservation	Hunter Education Public Shooting Ranges	AMD: Correct Fish and Game Fund Revenue Accounting for Shooting Range Fees		1024	Fish/Game	(284.8)	1	0	0	-	-	(284.8)	-	(284.8)									
366						1194	F&G NonDed	284.8	1	0	0	-	284.8	-	-	284.8									
367	5	Administration and Support	Administrative Services	AMD: Correct Fish and Game Fund Revenue Accounting for Commercial Crew Licenses		1024	Fish/Game	(124.0)	1	0	0	-	-	(124.0)	-	(124.0)									
368						1194	F&G NonDed	124.0	1	0	0	-	124.0	-	-	124.0									
369	6	Administration and Support	State Subsistence	AMD: Inter-Agency Receipts Authority for the Donlin Creek Project from the Department of Natural Resources		1007	I/A Rcpts	140.0	1	0	0	-	-	140.0	-	140.0									
370						1018	EVOS Trust	(140.0)	1	0	0	-	-	(140.0)	-	(140.0)									
371	7	Habitat	Habitat	AMD: Federal Receipt Authority for Helmet Creek Diesel Spill		1002	Fed Rcpts	100.0	1	0	0	-	-	-	100.0	100.0									
372	8	Commercial Fisheries	Commercial Fisheries Special Projects	3/18 AMD: Increase federal authority to support a coded wire tag project and a stock composition estimation project		1002	Fed Rcpts	318.4	1	0	0	-	-	-	318.4	318.4									
373	(924.4)																								
374	Other Subcommittee Actions					Fund Code	973.2	-	0	5		1,897.6	(1,374.5)	450.1	-	(123.6)									
375	1	Commercial Fisheries	Southeast Region Fisheries Mgmt	Test Fish Receipts	Align Test Fisheries receipts authorization with anticipated expenditures	1109	Test Fish	(123.6)	1	0	0	-	(123.6)	-	-	(123.6)									
376	2	Commercial Fisheries	Central Region Fisheries Mgmt	Test Fish Receipts	Align Test Fisheries receipts authorization with anticipated expenditures	1109	Test Fish	(150.2)	1	0	0	-	(150.2)	-	-	(150.2)									
377	3	Commercial Fisheries	AYK Region Fisheries Mgmt	Test Fish Receipts	Align Test Fisheries receipts authorization with anticipated expenditures	1109	Test Fish	(32.2)	1	0	0	-	(32.2)	-	-	(32.2)									
378	4	Commercial Fisheries	Westward Region Fisheries Mgmt	Test Fish Receipts	Align Test Fisheries receipts authorization with anticipated expenditures	1109	Test Fish	(618.4)	1	0	0	-	(618.4)	-	-	(618.4)									
379	5	Commercial Fisheries		Appropriation Structure	Deny request for one Commercial Fisheries appropriation and allocation and continue historical six allocations				1			-	-	-	-	-									
380	6	Commercial Fisheries	Southeast Region Fisheries Mgmt	Red King Crab Research	Collaborative effort with the industry and fishermen to better determine the SE red king crab biomass	1004	Gen Fund	50.0	1	0	0	O	50.0	-	-	50.0									
381	7	Commercial Fisheries	Southeast Region Fisheries Mgmt	Southeast Region Stock Assessments, Monitoring, and Other Projects		1004	Gen Fund	600.0	1			600.0	-	-	-	600.0									
382	8	Commercial Fisheries	Central Region Fisheries Mgmt	Salmon Research and Management Projects		1004	Gen Fund	523.0	1		1	523.0	-	-	-	523.0									

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
325																				SUBCOMMITTEE Shaded Cells are NOT equal to the Governor's Budget Request					
326																									
327																				Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
328																				2,714.2	(523.2)	1,761.8	4,363.4	7,219.4	
329																				816.6	-	2,563.0	3,545.0	6,924.6	
330	Department of Fish and Game																			-	851.3	(1,251.3)	818.4	418.4	
331																				1,897.6	(1,374.5)	450.1	-	(123.6)	
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Subcommittee Funding Information		Funding Multiplier	Gov PCNs	Sen PCNs	OTIP or Intert?	Unrestricted GF	Designated GF	Other State Funds	Federal	Total									
333	Governor's Increments, Decrements, and Fund Changes.					Fund Code	7,324.6		0	5		816.6	-	2,563.0	3,545.0	6,924.6									
383	9	Commercial Fisheries	AYK Region Fisheries Mgmt	Salmon Research and Management Projects		1004	Gen Fund	205.0	1		1	205.0	-	-	-	205.0									
384	10	Commercial Fisheries	AYK Region Fisheries Mgmt	Fishery Biologist II and IV for Salmon Research and Management Projects for the AYK Region		1004	Gen Fund	175.0	1		2	175.0	-	-	-	175.0									
385	11	Administration and Support	Fish and Game Boards and Advisory Committees	Add a F&G Regional Regulatory Program Assistant position in Bethel to coordinate local fish and game advisory committees		1004	Gen Fund	84.6	1		1	84.6	-	-	-	84.6									
386	12	Administration and Support	State Subsistence	Yukon Chinook Salmon Disaster Research		1004	Gen Fund	260.0	1			260.0	-	-	-	260.0									