

**2010 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between GovAmd+ and Sen Sub**

|                  |
|------------------|
| Numbers Only     |
| Differences Only |

**Agency: Department of Public Safety**

|  | Column  | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|---------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>Alaska State Troopers</b>   |         |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Narcotics Task Force</b>  |         |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements | GovAmd+ | FndChg     | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |         |            | 25.2              |                   |        |          |             |                |        |      |     |     |     |
| 1212 Stimulus09 (Fed)  |         |            | -25.2             |                   |        |          |             |                |        |      |     |     |     |
| Remove ARRA carry-forward from the base budget   | Sen Sub | Dec        | -25.2             | -25.2             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1212 Stimulus09 (Fed)  |         |            | -25.2             |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>   |         |            | -25.2             | -25.2             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>  |         |            | -25.2             | -25.2             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Council on Domestic Violence and Sexual Assault</b>   |         |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Council on Domestic Violence and Sexual Assault</b>   |         |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Victims' Services  | Sen Sub | Inc        | 200.0             | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 200.0  | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |         |            | 200.0             |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>   |         |            | 200.0             | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 200.0  | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>  |         |            | 200.0             | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 200.0  | 0.0  | 0   | 0   | 0   |
| <b>*** Agency Difference ***</b>   |         |            | 174.8             | -25.2             | 0.0    | 0.0      | 0.0         | 0.0            | 200.0  | 0.0  | 0   | 0   | 0   |
| <b>**** All Agencies Difference ****</b>   |         |            | 174.8             | -25.2             | 0.0    | 0.0      | 0.0         | 0.0            | 200.0  | 0.0  | 0   | 0   | 0   |