Application of Plants Safey   20   1   1   1   1   1   1   1   1   1	A	В	С	D	E I	F	G H	1 1	1 .1	IKI I	M N	0	Р	Q	R	SI T	U	V	W	х ү
Total Content of Public Service   Properties   Properti																				
Control   Cont																				
Property   Property																				
Column	(11011)	Ciny)						EV10 Ma	t Pin to	Adi Ra	es to	Gov A	mend to	1		Prepared by:	Denise Liccioli			
Description   Color   Color					Gov	Sanata	House -			-						repared by.				
Commerce of   125 (Res.   127 (Res.   135 (Sept.   135 (Sep	304		FY10 Mat Pin	FY11 Adi Rase																
Compared C		nd GE														Data		3/17/2010		
Second   18,6314   18,6714   18,6714   20,1112   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,1113   20,11																				
State   10		d GF															EINIAI	10.23.00 AW		
17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   17.563   1																Status:	FINAL			
Code   Clear of York   10	308 Federal Fu	unds	20,124.7	11,605.1	12,277.3	12,277.3	12,277.3	(7,847.4)	-39.0%	672.2	5.8%	-	0.0%							
17	309 Total		177,503.9	171,450.2	177,261.2	177,436.0	177,236.0	(67.9)	0.0%	5,985.8	3.5%	174.8	0.1%							
3   Standing Summary   15   Control Force   1   15   15   16   16   17   17   17   17   17   17	Check (Ent	iter #s from LFD								-				_						
Section   Public Safety   Support   Public Safety   Support   Su	310 reports)		177,503.9	171,450.2	177,261.2	177,436.0	177,236.0													
Second Content Found   180,247   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   181,057   1	311 Should equ	ual zero	-	-	-	-	-													
184   Control Funds   1845   1847   184   1878   184   1879   1845   1879   1845   1879   1845   1879   1845   1879   1845   1879   1845   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1879   1																				
State   Stat	313 Funding S	Summary												_						
Section   Sect	314 General Fu	unds Total	138,747.8	141,057.7	144,872.9	145,047.7		6,299.9	4.5%	3,990.0	2.8%	174.8	0.1%							
State	315 Other		18,631.4	18,787.4	20,111.0	20,111.0		1,479.6	7.9%	1,323.6	7.0%	-	0.0%							
State   Stat	316 Federal		20,124.7	11,605.1	12,277.3	12,277.3		(7,847.4)	-39.0%	672.2	5.8%	-	0.0%							
State   Price   18	317													_						
Section   Sect	318 Positions	(Enter position	counts from LFI	D reports)										_						
2027   Total Positions   930   891   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890   890	319 PFTs		863	862	870	870	870	7.0	0.8%	8.0	0.9%	-	0.0%							
Section   Sect	320 PPTs		16	16	16	16	16	-	0.0%	-	0.0%		0.0%							
Section   Sect	321 Temps			13				(1.0)		-	0.0%	-	0.0%							
Subcommittee Changes		itiono	903	904	900	900	t - 1							4						
State   Substitute   Substitu				091	099	099	099													
Support   Supp		neck (Should equ	iai zeio)			-														
State	324																			
State   Stat	323																			
Total Subcommittee Changes   Governor's Changes																(0)				
Total Subcommittee Chances   Covernor's Original Request Accepted   Subcommittee States   Covernor's Original Request Accepted   Subcommittee's Additions   Covernor's Amendments Accepted   Subcommittee's Additions   Covernor's Amendments Accepted   Subcommittee's Additions   Covernor's Interneuts, Determents, and Fund Changes.   Covernor's Interneuts, Determines, and Fund Changes.   Covernor's Interneuts, Determines, and Fund Changes.   Covernor's Interneuts, C	326																			. ,
Total Subcommittee Channes   Governor's Original Request Accepted   Subcommittee States   Subcommittee State																Unrestricted GF	-		Federal	Total
Covernor's Original Request Accepted   Sample   Covernor's Original Request Accepted   Sample   Covernor's Amendments Accepted   Covernor's Accepted   Covernor's Amendments Accepted   Covernor's Amendments Accepted   Covernor's Amendment Accepted   Covernor's Accepted   Covernor's Amendment Accepted   Covernor's	327																I GF	Funds		
Department of Public Safety   September   Public Safety   Subcommittee   Public Safety   Su																				
Subcommittee   Subcommittee   Addition   Subcommittee   Subcommittee   Addition   Subcommittee   Addition   Subcommittee   Addition   Subcommittee   Addition   Subcommittee   Addition   Subcommittee   Subcommittee   Addition   Subcommittee   Subcommittee   Addition   Subcommittee   Addition   Subcommittee   Addition   Subcommittee   Subcommittee   Subcommittee   Subcommittee   Addition   Subcommittee								ĺ		Tota	l Subcommi	ittee Chang	ges		42	4,643.5	(653.5)	1,323.6		5,985.8
Subcommittee   Subc										Tota	I Subcommi Gover	ittee Chand nor's Origin	ges nal Request /	Accepted	tent?		(653.5)	1,323.6		
Subcommittee Notes   Funding Information	329	ent of Public Safe	etv							Tota	Gover	nor's Origin	al Request /			4,018.5	(653.5) (653.5)	1,323.6		5,360.8
Saggraphics   Security   Securi	329 330 Departmen	ent of Public Safe	ety							Tota	Gover	nor's Origin overnor's Ar	nal Request / mendments /	Accepted	or In	4,018.5 425.0	(653.5) (653.5)	1,323.6		5,360.8
Austral State   Special Projects   Continue cold case   Fund Code   11,162,9   8   8   4,018,5   (653.5)   1,323.6   672.2   5,360.8     335   Troopers   Investigations and illegal   1061   CJP Ropts   (656.5)   1   0   0   0   656.5   -	329 330 Departmen	ent of Public Safe	ety							Tota	Gover	nor's Origin overnor's Ar	nal Request / mendments /	Accepted	or In	4,018.5 425.0	(653.5) (653.5)	<b>1,323.6</b> 1,323.6		5,360.8
Alaska State   Special Projects   Continue cold case   1004   Gen Fund   666.5   1 0 0 0   656.5   -   656.5	329 330 <b>Departmer</b> 331 # <b>Ap</b>			Descrip	otion	Sub	ocommittee Not	es	Fi		Gover Go	nor's Origin overnor's Ar Subd	nal Request / mendments / committee's /	Accepted Additions	or In	4,018.5 425.0 200.0	(653.5) (653.5) - - Designated	<b>1,323.6</b> 1,323.6	672.2	5,360.8 425.0 200.0
Troopers	329 330 Departmer 331 # Ap	ppropriation	Allocation	•	otion	Sub	ocommittee Not	tes	Fı		Gover Go	nor's Origin overnor's Ar Subd	nal Request / mendments / committee's /	Accepted Additions Sen	or In	4,018.5 425.0 200.0	(653.5) (653.5) - - Designated	1,323.6 1,323.6 - - Other State	672.2	5,360.8 425.0 200.0
Troopers	329 330 Departmer 331 # Ap	ppropriation	Allocation	•	otion	Sub	ocommittee Not	es		ınding Inform	Gover Go ation	nor's Origin overnor's Ar Subd	mendments a committee's a Gov PCNs	Accepted Additions Sen PCNs	or In	4,018.5 425.0 200.0 Unrestricted GF	(653.5) (653.5) - - Designated GF	1,323.6 1,323.6 - - Other State Funds	672.2 - - Federal	5,360.8 425.0 200.0 Total
Troopers	329 330 Departmer 331 # Ap 332 Governor's	ppropriation 's Increments, De	Allocation ecrements, and	Fund Changes.		Sub	ocommittee Not	tes	Fur	unding Inform	Gover Go ation 11,162.9	overnor's Origin Subo Funding Multiplier	mendments a committee's a Gov PCNs	Accepted Additions Sen PCNs 8	or In	4,018.5 425.0 200.0 Unrestricted GF 4,018.5	(653.5) (653.5) - - Designated GF (653.5)	1,323.6 1,323.6 - - Other State Funds	672.2 - - Federal	5,360.8 425.0 200.0 Total 5,360.8
3   Alaska State   Special Projects   Enhance highway patrol efforts - Alaska Bureau of   1061   CIP Rcpts   1,206.8   1   5   5	329 330 Departmer 331 # Ap 332 Governor's 334 1 Alaska	ppropriation 's Increments, Do	Allocation ecrements, and	Fund Changes. Continue cold ca	ase	Sub	ocommittee Not	des	Fur 1004	unding Information Indicate In	Gover Go ation 11,162.9 656.5	ror's Origin overnor's Ar Subo Funding Multiplier	al Request / mendments / committee's / Gov PCNs  8  0	Accepted Additions Sen PCNs 8	or In	4,018.5 425.0 200.0 Unrestricted GF 4,018.5	(653.5) (653.5) - - Designated GF (653.5)	1,323.6 1,323.6 - - Other State Funds 1,323.6	672.2 - - Federal	5,360.8 425.0 200.0 Total 5,360.8 656.5
Troopers	329 330  Departmer 331  # Ap 332  333  Governor's 334 1 Alaska 335  Troopo	ppropriation 's Increments, Do	Allocation ecrements, and Special Projects	Fund Changes. Continue cold ca	ase nd illegal	Sub	ocommittee Not	des	Fur 1004 1061	inding Information of Code  Gen Fund CIP Ropts	Gover Go ation 11,162.9 656.5 (656.5)	overnor's Ar Subc Funding Multiplier	mendments / committee's / Gov PCNs 8 0 0	Accepted Additions Sen PCNs 8 0 0	or In	4,018.5 425.0 200.0 Unrestricted GF 4,018.5	(653.5) (653.5) - - Designated GF (653.5)	1,323.6 1,323.6 - - Other State Funds 1,323.6 - (656.5)	672.2 - - Federal	5,360.8 425.0 200.0 Total 5,360.8 656.5 (656.5)
A   Alaska State   Troopers   Troopers   Troopers   Troopers   Troopers   Troopers   Detachments to Director's Office   Dire	329 330 Departmen 331  # Ap 332 333 Governor's 334 1 Alsaka 335 2 Alaska	ppropriation  's Increments, Delia State Ders La State La State	Allocation ecrements, and Special Projects	Fund Changes. Continue cold ca investigations an Increase interage	ase nd illegal ency receipt	Sub	ocommittee Not	tes	Fur 1004 1061	inding Information of Code  Gen Fund CIP Ropts	Gover Go ation 11,162.9 656.5 (656.5)	overnor's Ar Subc Funding Multiplier	mendments / committee's / Gov PCNs 8 0 0	Accepted Additions Sen PCNs 8 0 0	or In	4,018.5 425.0 200.0 Unrestricted GF 4,018.5	(653.5) (653.5) - - Designated GF (653.5)	1,323.6 1,323.6 - - Other State Funds 1,323.6 - (656.5)	672.2 - - Federal	5,360.8 425.0 200.0 Total 5,360.8 656.5 (656.5)
Troopers   Troopers   Director's Office   Di	329 330  Begin and the second and th	r's Increments, Do a State bers as State bers as State bers as State	Allocation ecrements, and Special Projects Special Projects Special Projects	Fund Changes. Continue cold ca investigations an Increase interage authority for viole Enhance highwa	ase ad illegal ency receipt ence against by patrol	Sub	ocommittee Not	tes	Fur 1004 1061 1007	Inding Information Code  Gen Fund CIP Ropts I/A Ropts	Gover Go 11,162.9 656.5 (656.5) 75.0	subcovernor's Arrows Ar	mendments accommittee's accomm	Accepted Additions Sen PCNs 8 0 0	or In	4,018.5 425.0 200.0 Unrestricted GF 4,018.5	(653.5) (653.5) - - Designated GF (653.5)	1,323.6 1,323.6 - Other State Funds 1,323.6 - (656.5) 75.0	672.2 - - Federal	5,360.8 425.0 200.0 Total 5,360.8 666.5 (656.5) 75.0
Sample   Director's Office   Office for increased   Correct Unrealizable Fund   Force   Sources in the Salary   Adjustment for the Existing   Barqaining Unit Agreements   Hospital   Simulus   Sist replaced with GF   Sources in the Salary   Adjustment for the Existing   Barqaining Unit Agreements   Sources in the Salary   Adjustment for the Existing   Barqaining Unit Agreements   Sources in the Salary   Adjustment for the Existing   Barqaining Unit Agreements   Sources in the Salary   Adjustment for the Existing   Barqaining Unit Agreements   Sources in the Salary   Adjustment for the Existing   Barqaining Unit Agreements   Sources in the Salary   Adjustment for the Existing   Source in the Salary   Adjustment for the Existing   Source in the Salary   Adjustment for the Existing   Sources in the Salary   Adjustment for the Existing   Source in t	329 330  # Ap 332  # Ap 333  334  1 Alaska 336  1 Troop 1 Troop 3 Alaska 337  Troop 1 Troop 3 Troop 3 Alaska 337	ry Increments, Do as State Sers Sers Sers Sers Sers Sers Sers Ser	Allocation ecrements, and Special Projects Special Projects Special Projects	Fund Changes. Continue cold ca investigations an Increase interage authority for viole Enhance highwa efforts - Alaska	ase ad illegal ency receipt ence against by patrol Bureau of	Sub	ocommittee Not	ies	Fur 1004 1061 1007	Inding Information of Code  Gen Fund CIP Ropts I/A Ropts CIP Ropts	Gover Go 11,162.9 656.5 (656.5) 75.0	subconstruction of the	mendments a committee's a Gov PCNs  8 0 0 0 5	Accepted Additions Sen PCNs 8 0 0 0 5	or In	4,018.5 425.0 200.0 Unrestricted GF 4,018.5 656.5	(653.5) (653.5) 	1,323.6 1,323.6 - Other State Funds 1,323.6 - (656.5) 75.0	672.2 - - Federal	5,360.8 425.0 200.0 Total 5,360.8 656.5 (656.5) 75.0 1,206.8
339   5   Alaska State   Narcotics Task   Force   Force   Sources in the Salary   Adjustment for the Existing   Bargaining Unit Agreements   Miles	329 330  Begin and the second and th	ppropriation 's Increments, D as State bers as State	Allocation ecrements, and Special Projects Special Projects Special Projects Alaska State	Fund Changes. Continue cold ca investigations an Increase interage authority for viole Enhance highwa efforts - Alaska I Transfer from AS	ase and illegal ency receipt ence against by patrol Bureau of	Sub	ocommittee Not	tes	Fur 1004 1061 1007	Inding Information of Code  Gen Fund CIP Ropts I/A Ropts CIP Ropts	Gover Go 11,162.9 656.5 (656.5) 75.0	subconstruction of the	mendments a committee's a Gov PCNs  8 0 0 0 5	Accepted Additions Sen PCNs 8 0 0 0 5	or In	4,018.5 425.0 200.0 Unrestricted GF 4,018.5 656.5	(653.5) (653.5) 	1,323.6 1,323.6 - Other State Funds 1,323.6 - (656.5) 75.0	672.2 - - Federal	5,360.8 425.0 200.0 Total 5,360.8 656.5 (656.5) 75.0 1,206.8
Troopers   Force   Sources in the Salary   Adjustment for the Existing   Bargaining Unit Agreements   Garry forward Narcotics Task   Carry forward Narcot	329 330  # Ap 332  # Ap 333  333  Governor's 334 1 Alaske 335 2 Alaske 336 Troope 3 Alaske 337 Troope 4 Alaske Troope	ppropriation  's Increments, D a State oers a State	Allocation ecrements, and Special Projects Special Projects Special Projects Alaska State Troopers	Fund Changes. Continue cold ca investigations au Increase interage authority for viole Enhance highwa efforts - Alaska I Transfer from AS Detachments to	ase ad illegal ency receipt ence against ay patrol Bureau of ST Director's	Sub	ocommittee Not	tes	Fur 1004 1061 1007	Inding Information of Code  Gen Fund CIP Ropts I/A Ropts CIP Ropts	Gover Go 11,162.9 656.5 (656.5) 75.0	subconstruction of the	mendments a committee's a Gov PCNs  8 0 0 0 5	Accepted Additions Sen PCNs 8 0 0 0 5	or In	4,018.5 425.0 200.0 Unrestricted GF 4,018.5 656.5	(653.5) (653.5) 	1,323.6 1,323.6 - Other State Funds 1,323.6 - (656.5) 75.0	672.2 - - Federal	5,360.8 425.0 200.0 Total 5,360.8 656.5 (656.5) 75.0 1,206.8
Adjustment for the Existing Barqaining Unit Agreements   Barqaining Unit Agreements   Adjustment for the Existing Barqaining Unit Agreement   Adjustment for the Existing Barqaining Unit Barqaining Barqaining Carryforward   Adjustment for the Existing Barqaining Carryforward   Adjustment for the Existing Barqaining Carryforward   Adjustment for the Existing Barqaining Carryforward   Adjustment for	329 330  # Ap 331  331  332  # Ap 333  Governor': 334 1 Alaska 335 Troopi 2 Alaska 336 Troopi 3 Alaska 337 Troopi 4 Alaska 338	rys Increments, Dones State Ders Sa State	Allocation  Gerements, and Special Projects Special Projects Special Projects Alaska State Troopers Director's Office	Fund Changes. Continue cold ca investigations an Increase interage authority for viole Enhance highwa efforts - Alaska I Transfer from AS Detachments to Office for increas	ase ad illegal ency receipt ency against py patrol Bureau of ST Director's sed				1004 1061 1007 1061	d Code Gen Fund CIP Rcpts I/A Rcpts CIP Rcpts Gen Fund	Gover Go 11,162.9 656.5 (656.5) 75.0 1,206.8	nor's Origin overnor's Ar Subc Funding Multiplier  1 1 1 1	al Request Amendments Accommittee's Accommit	Accepted Additions Sen PCNs 8 0 0 0 5	or In	4,018.5 425.0 200.0 Unrestricted GF 4,018.5 656.5	(653.5) (653.5) 	1,323.6 1,323.6 - Other State Funds 1,323.6 - (656.5) 75.0	672.2 - - Federal	5,360.8 425.0 200.0 Total 5,360.8 656.5 (656.5) 75.0 1,206.8
340   Bargaining Unit Agreements   With GF     6   Alaska State   Narcotics Task   Carry forward Narcotics Task   Carry fo	329 330  # Ap 331  # Ap 333  Governor's 334  1 Alaska 335	ppropriation 's Increments, Do as State overs as State	Allocation  Special Projects  Special Projects  Special Projects  Alaska State Troopers Director's Office Narcotics Task	Fund Changes. Continue cold cainvestigations an Increase interagrauthority for viole Enhance highwaefforts - Alaska I Transfer from AS Detachments to Office for increase Correct Unrealizations.	use  Id illegal  ency receipt  ence against  y patrol  Bureau of  T  Director's  sed  able Fund	GF Increme	ent not accepted,	eliminate	Fur 1004 1061 1007 1061 1004	Inding Information Code  Gen Fund CIP Rcpts I/A Rcpts CIP Rcpts Gen Fund Gen Fund	Gover Go 11,162.9 656.5 (656.5) 75.0 1,206.8 14.6	nor's Origin overnor's Ar Subc Funding Multiplier 1 1 1 1 1	al Request Amendments of committee's of Cov PCNs  Boundments of Cov PCNs  Boundments of Cov PCNs  Boundments of Cov PCNs  Boundments of Cov PCNs  Cov PCNs  Boundments of Cov PCNs  Cov PCNs  Boundments of Cov PCNs  Cov PCNs	Accepted Additions Sen PCNs 8 0 0 5 0 0 0	or In	4,018.5 425.0 200.0 Unrestricted GF 4,018.5 656.5	(653.5) (653.5) 	1,323.6 1,323.6 - Other State Funds 1,323.6 - (656.5) 75.0	672.2  Federal  672.2	5,360.8 425.0 200.0 Total 5,360.8 656.5 (656.5) 75.0 1,206.8
6 Alaska State	329 330  # Ap 331  # Ap 333  Governor's 334  1 Alaska 335	ppropriation 's Increments, Do as State overs as State	Allocation  secrements, and Special Projects Special Projects Special Projects Alaska State Troopers Director's Office Narcotics Task Force	Fund Changes. Continue cold cainvestigations an Increase interagrauthority for viole Enhance highwa efforts - Alaska I Transfer from AS Detachments to Office for increas Correct Unrealiz. Sources in the S	ase ad illegal ency receipt ence against by patrol Bureau of ST Director's sed able Fund ialary	GF Increme new ARRA	ent not accepted, authorization - L	, eliminate Legislature	Fur 1004 1061 1007 1061 1004	Inding Information Code  Gen Fund CIP Rcpts I/A Rcpts CIP Rcpts Gen Fund Gen Fund	Gover Go 11,162.9 656.5 (656.5) 75.0 1,206.8 14.6	nor's Origin overnor's Ar Subc Funding Multiplier 1 1 1 1 1	al Request Amendments of committee's of Cov PCNs  Boundments of Cov PCNs  Boundments of Cov PCNs  Boundments of Cov PCNs  Boundments of Cov PCNs  Cov PCNs  Boundments of Cov PCNs  Cov PCNs  Boundments of Cov PCNs  Cov PCNs	Accepted Additions Sen PCNs 8 0 0 5 0 0 0	or In	4,018.5 425.0 200.0 Unrestricted GF 4,018.5 656.5	(653.5) (653.5) 	1,323.6 1,323.6 - Other State Funds 1,323.6 - (656.5) 75.0	672.2  Federal  672.2	5,360.8 425.0 200.0 Total 5,360.8 656.5 (656.5) 75.0 1,206.8
341	329 330  # Ap 331  333  # Ap 332  333  Governor's 334 1 Alaske 7roope 336 Troope 4 Alaske 337 Troope 338 339 5 Alaske 7roope	ppropriation 's Increments, Do as State overs as State	Allocation  Special Projects  Special Projects  Special Projects  Alaska State  Troopers Director's Office  Narcotics Task  Force	Fund Changes. Continue cold can investigations an Increase interage authority for viole Enhance highwa efforts - Alaska I Transfer from AS Detachments to Office for increas Correct Unrealize Sources in the S Adjustment for the Control of the Cont	ise di illegal ency receipt ence against by patrol Bureau of ST Director's sed able Fund alary ne Existing	GF Increme new ARRA	ent not accepted, authorization - L ant Stimulus \$\$\$	, eliminate Legislature	Fur 1004 1061 1007 1061 1004	Inding Information Code  Gen Fund CIP Rcpts I/A Rcpts CIP Rcpts Gen Fund Gen Fund	Gover Go 11,162.9 656.5 (656.5) 75.0 1,206.8 14.6	nor's Origin overnor's Ar Subc Funding Multiplier 1 1 1 1 1	al Request Amendments of committee's of Cov PCNs  Boundments of Cov PCNs  Boundments of Cov PCNs  Boundments of Cov PCNs  Boundments of Cov PCNs  Cov PCNs  Boundments of Cov PCNs  Cov PCNs  Boundments of Cov PCNs  Cov PCNs	Accepted Additions Sen PCNs 8 0 0 5 0 0 0	or In	4,018.5 425.0 200.0 Unrestricted GF 4,018.5 656.5	(653.5) (653.5) 	1,323.6 1,323.6 - Other State Funds 1,323.6 - (656.5) 75.0	672.2  Federal  672.2	5,360.8 425.0 200.0 Total 5,360.8 656.5 (656.5) 75.0 1,206.8
7   Alaska State   Alaska State   Troopers   Trooper   Detachments to Director's   Detachments   Detachment	339 Departmer 331 # Ap 332 # Ap 333 Governor's 334 1 Alaska 335 Troope 336 Troope 4 Alaska 337 Troope 338 Troope 338 Troope 340 Alaska 377 Troope 338 Troope 340 Alaska	ppropriation  's Increments, D ta State bers ta State bers ta State bers ta State bers ta State telers ta State telers ta State telers	Allocation Special Projects Special Projects Special Projects Special Projects Alaska State Troopers Director's Office Narcotics Task Force	Fund Changes. Continue cold cainvestigations an Increase interagrauthority for viole Enhance highwa efforts - Alaska I Transfer from AS Detachments to Office for increas Correct Unrealize Sources in the S Adjustment for the Bargaining Unit /	ise id illegal ency receipt ence against ly patrol Bureau of ST Director's sed able Fund alary Agreements	GF Increme new ARRA does not wa	ent not accepted, authorization - L and Stimulus S with GF	eliminate egislature 6 replaced	1004 1061 1007 1061 1004 1004	Inding Informated Code  Gen Fund CIP Rcpts I/A Rcpts CIP Rcpts Gen Fund Stimulus09	Gover Go 11,162.9 656.5 (656.5) 75.0 1,206.8 14.6	nor's Origin overnor's Ar Subc Funding Multiplier  1 1 1 1 1 1	al Request Amendments accommittee's a Gov PCNs  8 0 0 0 0 0 5 5 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs 8 0 0 0 0 0 0	or In	4,018.5 425.0 200.0 Unrestricted GF 4,018.5 656.5	(653.5) (653.5) 	1,323.6 1,323.6 - Other State Funds 1,323.6 - (656.5) 75.0	672.2  Federal  672.2	5,360.8 425.0 200.0 Total 5,360.8 656.5 (656.5) 75.0 1,206.8
Troopers   Trooper   Detachments   Detachments   Director's   Office for increased   Detachments   Office for increased   Detachments   Office for increased   Detachments   Director's   Office for increased   Detachments   Director's   Office for increased   Detachments   Director's   Detachments   Detachme	329 330  331  # Ap 332  333 Governor's 334 1 Alaska 335 Troope 2 Alaska 336 Troope 337 Alaska Troope 338 Troope 34 Alaska Troope 340  6 Alaska	ppropriation 's Increments, D a State bers a State	Allocation  Special Projects  Special Projects  Special Projects  Alaska State  Troopers  Director's Office  Narcotics Task  Narcotics Task	Fund Changes. Continue cold cainvestigations an Increase interage authority for viole Enhance highwas efforts - Alaska I Transfer from AS Detachments to Office for increas Correct Unrealiz: Sources in the S Adjustment for the Bargaining Unit M Carry forward Na	ase ad illegal ency receipt ence against ty patrol Bureau of ST Director's eable Fund alary ne Existing Agreements arcotics Task	GF Increme new ARRA does not wa	ent not accepted, authorization - L ant Stimulus \$\$\$ with GF d will be address	eliminate egislature 6 replaced ed in lapse	1004 1061 1007 1061 1004 1004	Inding Informated Code  Gen Fund CIP Rcpts I/A Rcpts CIP Rcpts Gen Fund Stimulus09	Gover Go 11,162.9 656.5 (656.5) 75.0 1,206.8 14.6	nor's Origin overnor's Ar Subc Funding Multiplier  1 1 1 1 1 1	al Request Amendments accommittee's a Gov PCNs  8 0 0 0 0 0 5 5 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs 8 0 0 0 0 0 0	or In	4,018.5 425.0 200.0 Unrestricted GF 4,018.5 656.5	(653.5) (653.5) 	1,323.6 1,323.6 - Other State Funds 1,323.6 - (656.5) 75.0	672.2  Federal  672.2	5,360.8 425.0 200.0 Total 5,360.8 656.5 (656.5) 75.0 1,206.8
State   Detachments   Office for increased	329 330  331  # Ap 332  # Ap 333  333  Governor's 334 1 Alaske 336 Troope 4 Alaske 337 Troope 338 339 5 Alaske Troope 340 6 Alaske 341 6 Alaske	ppropriation 's Increments, Do a State bers	Allocation  Special Projects  Special Projects  Special Projects  Special Projects  Alaska State Troopers Director's Office Narcotics Task Force  Narcotics Task Force	Fund Changes. Continue cold cainvestigations an Increase interage authority for viole Enhance highwa efforts - Alaska I Transfer from AS Detachments to Office for increas Correct Unrealizic Sources in the S Adjustment for the Bargaining Unit Carry forward M Force Sec1 Ch1	ise ad illegal ency receipt ence against ty patrol Bureau of ST Director's sed alary ne Existing Agreements arcotics Task 7 SLA09 P4	GF Increme new ARRA does not wa	ent not accepted, authorization - L ant Stimulus \$\$\$ with GF d will be address	eliminate egislature 6 replaced ed in lapse	1004 1061 1007 1061 1004 1004 1212	Gen Fund Gen Fund CIP Ropts I/A Ropts CIP Ropts Gen Fund Stimulus09	Gover Go ation 11,162.9 656.5 (656.5) 75.0 1,206.8 14.6 25.2 (25.2)	nor's Origin overnor's Ar Subc Funding Multiplier  1 1 1 1 1 0 1	al Request Amendments Associated South Control of the Control of t	Accepted Additions Sen PCNs 8 0 0 0 0 5 0 0 0 0	or In	4,018.5 425.0 200.0 Unrestricted GF 4,018.5 656.5	(653.5) (653.5) 	1,323.6 1,323.6 - Other State Funds 1,323.6 - (656.5) 75.0	672.2  Federal  672.2	5,360.8 425.0 200.0 Total 5,360.8 656.5 (656.5) 75.0 1,206.8 14.6
8   Alaska State   Alaska State   Increase investigations, training, and exam costs for   Troopers   Troopers   Troopers   Trooper   Troopers   Troopers	329 330  # Ap 331  331  332  # Ap 333  334  1 Alaska 335  2 Alaska 37  1700p 338  339  5 Alaska 7roop 340  6 Alaska 341  7 Alaska	ppropriation  's Increments, D  a State  bers  a State  cers	Allocation Special Projects Special Projects Special Projects Special Projects Alaska State Troopers Director's Office Narcotics Task Force Narcotics Task Force Alaska State	Fund Changes. Continue cold cainvestigations an Increase interagrauthority for viole Enhance highwa efforts - Alaska i Transfer from AS Detachments to Office for increas Correct Unrealize Sources in the Sadjustment for the Bargaining Unit / Carry forward Na Force Sect Ch1 Transfer from AS	ise id illegal ency receipt ency against yp patrol Bureau of ST Director's sed able Fund alary Agreements arcotics Task 7 SLA09 P4	GF Increme new ARRA does not wa	ent not accepted, authorization - L ant Stimulus \$\$\$ with GF d will be address	eliminate egislature 6 replaced ed in lapse	1004 1061 1007 1061 1004 1004 1212	Gen Fund Gen Fund CIP Ropts I/A Ropts CIP Ropts Gen Fund Stimulus09	Gover Go ation 11,162.9 656.5 (656.5) 75.0 1,206.8 14.6 25.2 (25.2)	nor's Origin overnor's Ar Subc Funding Multiplier  1 1 1 1 1 0 1	al Request Amendments Associated South Control of the Control of t	Accepted Additions Sen PCNs 8 0 0 0 0 5 0 0 0 0	or In	4,018.5 425.0 200.0 Unrestricted GF 4,018.5 656.5	(653.5) (653.5) 	1,323.6 1,323.6 - Other State Funds 1,323.6 - (656.5) 75.0	672.2  Federal  672.2	5,360.8 425.0 200.0 Total 5,360.8 656.5 (656.5) 75.0 1,206.8 14.6
Troopers   Trooper   training, and exam costs for   Detachments   Deta	329   330   331   332   333   334   3438kz   336   3438kz   337   3438kz   337   3438kz   341   341   341   341   3438kz   3438	ppropriation  's Increments, D  as State bers	Allocation Special Projects Special Projects Special Projects Special Projects Alaska State Troopers Director's Office Narcotics Task Force Narcotics Task Force Alaska State Trooper	Fund Changes. Continue cold cainvestigations an Increase interagrauthority for viole Enhance highwa efforts - Alaska I Transfer from AS Detachments to Office for increase Correct Unrealize Sources in the S Adjustment for the Bargaining Unit / Carry forward Na Force Sect 1 Ch1 Transfer from AS Detachments to	ise id illegal ency receipt ence against yy patrol Bureau of ST Director's sed able Fund alary ence Existing Agreements arcotics Task 7 SLA09 P4 ST Director's	GF Increme new ARRA does not wa	ent not accepted, authorization - L ant Stimulus \$\$\$ with GF d will be address	eliminate egislature 6 replaced ed in lapse	1004 1061 1007 1061 1004 1004 1212	Gen Fund Gen Fund CIP Ropts I/A Ropts CIP Ropts Gen Fund Stimulus09	Gover Go ation 11,162.9 656.5 (656.5) 75.0 1,206.8 14.6 25.2 (25.2)	nor's Origin overnor's Ar Subc Funding Multiplier  1 1 1 1 1 0 1	al Request Amendments Associated South Control of the Control of t	Accepted Additions Sen PCNs 8 0 0 0 0 5 0 0 0 0	or In	4,018.5 425.0 200.0 Unrestricted GF 4,018.5 656.5	(653.5) (653.5) 	1,323.6 1,323.6 - Other State Funds 1,323.6 - (656.5) 75.0	672.2  Federal  672.2	5,360.8 425.0 200.0 Total 5,360.8 656.5 (656.5) 75.0 1,206.8 14.6
343   Detachments   domestic violence and sexual	329 330 331  # Ap 332 333 Governor's 334 1 Alaska 335 1 Troops 2 Alaska 336 Troops 3 Alaska 337 Troops 4 Alaska Troops 338 339 5 Alaska Troops 340 6 Alaska 341 7 Troops 340 6 Alaska 341 7 Alaska 342	ppropriation  's Increments, Do a State bers as State bers	Allocation Special Projects Special Projects Special Projects Special Projects Alaska State Troopers Director's Office Narcotics Task Force Narcotics Task Force Alaska State Trooper Detachments	Fund Changes. Continue cold cainvestigations an Increase interage authority for viole Enhance highwas efforts - Alaska I Transfer from AS Detachments to Office for increas Correct Unrealiz: Sources in the S Adjustment for the Bargaining Unit / Carry forward Na Force Sect Ch1 Transfer from AS Detachments to Office for increas	ase ad illegal ency receipt ence against ty patrol Bureau of ST Director's eable Fund alary ea Existing Agreements arcotics Task 7 SLA09 P4 ST Director's edd	GF Increme new ARRA does not wa	ent not accepted, authorization - L ant Stimulus \$\$\$ with GF d will be address	eliminate egislature 6 replaced ed in lapse	1004 1061 1007 1061 1004 1004 1212 1212	Gen Fund Stimulus09  Stimulus09  Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	Gover Go ation 11,162.9 656.5 (656.5) 75.0 1,206.8 14.6 25.2 (25.2) 5,371.0	nor's Origin overnor's Ar Subc  Funding Multiplier  1 1 1 1 0 1	al Request Amendments Associated South Control of the Control of t	Accepted Additions Sen PCNs 8 0 0 0 5 0 0 0 0	or In	4,018.5 425.0 200.0 Unrestricted GF 4,018.5 656.5 14.6	(653.5) (653.5)  Designated GF (653.5)	1,323.6 1,323.6 - Other State Funds 1,323.6 - (656.5) 75.0	672.2  Federal  672.2	5,360.8 425.0 200.0 Total 5,360.8 656.5 (656.5) 75.0 1,206.8 14.6
9 Alaska State	329   330   331   332   333   333   334   335   336   336   337   338   339   5   340   340   340   341   7   34386   341   7   34386   342   342   8   8   Alaske   342   342   8   Alaske   342   343   343   343   344   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345   345	ppropriation  's Increments, Do as State bers as State	Allocation Special Projects Special Projects Special Projects Special Projects Alaska State Troopers Director's Office Narcotics Task Force Narcotics Task Force Alaska State Trooper Detachments Alaska State	Fund Changes. Continue cold cainvestigations an Increase interagrauthority for viole Enhance highwa efforts - Alaska I Transfer from AS Detachments to Office for increas Correct Unrealiz. Sources in the S Adjustment for the Bargaining Unit I Carry forward Naforce Sect Ch1 Transfer from AS Detachments to Office for increase Increase investigations.	ise id illegal ency receipt ency receipt ency against ly patrol Bureau of ST Director's sed able Fund alary Agreements arcotics Task ST Director's sed ency ency ency ency ency ency ency ency	GF Increme new ARRA does not wa	ent not accepted, authorization - L ant Stimulus \$\$\$ with GF d will be address	eliminate egislature 6 replaced ed in lapse	1004 1061 1007 1061 1004 1004 1212 1212	Gen Fund Stimulus09  Stimulus09  Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	Gover Go ation 11,162.9 656.5 (656.5) 75.0 1,206.8 14.6 25.2 (25.2) 5,371.0	nor's Origin overnor's Ar Subc  Funding Multiplier  1 1 1 1 0 1	al Request Amendments Associated South Control of the Control of t	Accepted Additions Sen PCNs 8 0 0 0 5 0 0 0 0	or In	4,018.5 425.0 200.0 Unrestricted GF 4,018.5 656.5 14.6	(653.5) (653.5)  Designated GF (653.5)	1,323.6 1,323.6 - Other State Funds 1,323.6 - (656.5) 75.0	672.2  Federal  672.2	5,360.8 425.0 200.0 Total 5,360.8 656.5 (656.5) 75.0 1,206.8 14.6
Troopers   Trooper   Hazardous receipt authority   Detachments     Detachments     Detachments     Detachments     Detachments     Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachments   Detachmen	329 330  # Ap 331  # Ap 332  # Ap 333  334 1 Alaska 335 Troop 3 Alaska 337 Alaska 337 Alaska 339 5 Alaska Troop 338  339 5 Alaska 340  6 Alaska Troop 340  7 Alaska Troop 342  8 Alaska	ppropriation  's Increments, D a State bers a State	Allocation Special Projects Special Projects Special Projects Special Projects Alaska State Troopers Director's Office Narcotics Task Force Narcotics Task Force Alaska State Trooper Detachments Alaska State Trooper	Fund Changes. Continue cold cainvestigations an Increase interagrauthority for viole Enhance highwa efforts - Alaska I Transfer from AS Detachments to Office for increas Correct Unrealiz: Sources in the S Adjustment for the Bargaining Unit / Carry forward Naforce Sect Chttransfer from AS Detachments to Office for increase investig training, and exa	ase ad illegal ency receipt ence against yp patrol Bureau of ST Director's sed able Fund alary agreements arcotics Task 7 SLA09 P4 ST Director's sed jations, im costs for	GF Increme new ARRA does not wa	ent not accepted, authorization - L ant Stimulus \$\$\$ with GF d will be address	eliminate egislature 6 replaced ed in lapse	1004 1061 1007 1061 1004 1004 1212 1212	Gen Fund Stimulus09  Stimulus09  Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	Gover Go ation 11,162.9 656.5 (656.5) 75.0 1,206.8 14.6 25.2 (25.2) 5,371.0	nor's Origin overnor's Ar Subc  Funding Multiplier  1 1 1 1 0 1	al Request Amendments Associated South Control of the Control of t	Accepted Additions Sen PCNs 8 0 0 0 5 0 0 0 0	or In	4,018.5 425.0 200.0 Unrestricted GF 4,018.5 656.5 14.6	(653.5) (653.5)  Designated GF (653.5)	1,323.6 1,323.6 - Other State Funds 1,323.6 - (656.5) 75.0	672.2  Federal  672.2	5,360.8 425.0 200.0 Total 5,360.8 656.5 (656.5) 75.0 1,206.8 14.6
345   Detachments	329   330   331   332   333   333   334   345   335   346   347   347   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348   348	ppropriation  's Increments, Do a State bers	Allocation Special Projects Special Projects Special Projects Special Projects Alaska State Troopers Director's Office Narcotics Task Force Narcotics Task Force Alaska State Trooper Detachments Alaska State Trooper Detachments Detachments	Fund Changes. Continue cold cainvestigations an Increase interagrauthority for viole Enhance highwas efforts - Alaska I Transfer from AS Detachments to Office for increas Correct Unrealiz: Sources in the S Adjustment for the Bargaining Unit A Carry forward Na Force Sect Ch1 Transfer from AS Detachments to Office for increase investig increase investig increase investig increase investig iraining, and exadomestic violence	ase ad illegal ency receipt ence against py patrol Bureau of ST Director's sed able Fund alary ne Existing Agreements arcotics Task 7 SLA09 P4 ST Director's sed gations, un costs for se and sexual	GF Increme new ARRA does not wa	ent not accepted, authorization - L ant Stimulus \$\$\$ with GF d will be address	eliminate egislature 6 replaced ed in lapse	1004 1004 1001 1004 1004 1212 1212 1004	Gen Fund Stimulus09  Stimulus09  Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	Gover Go ation 11,162.9 656.5 (656.5) 75.0 1,206.8 14.6 25.2 (25.2) 5,371.0 (14.6)	nor's Origin overnor's Ar Subc  Funding Multiplier  1 1 1 1 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1	al Request Amendments Associated South Committee's Cov PCNs 8 8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs 8 0 0 0 5 0 0 0 0 0 3	or In	4,018.5 425.0 200.0 Unrestricted GF 4,018.5 656.5 14.6	(653.5) (653.5)  Designated GF (653.5)	1,323.6 1,323.6 1,323.6  Other State Funds 1,323.6 (656.5) 75.0 1,206.8	672.2  Federal  672.2	5,360.8 425.0 200.0 Total 5,360.8 656.5 (656.5) 75.0 1,206.8 14.6 (25.2) (14.6)
345         10 Alaska State Troopers         Alaska Wildlife Alaska Wildlife Fund change CIP to I/A         1007         I/A Rcpts         192.4         1         0         0         -         -         192.4         -         192.4           346         Troopers         Troopers         Receipts for Aircraft services         1061         CIP Rcpts         (192.4)         1         0         0         -         -         -         (192.4)         -         (192.4)           11         Village Public Safety         VPSO         Contract for 15 New Village         1004         Gen Fund         1,261.5         1         0         0         1,261.5         -         -         -         1,261.5	329   330   331   332   333   333   334   335   336   336   337   338   339   5   5   5   5   5   5   5   5   5	ppropriation  's Increments, Do as State bers as State	Allocation Special Projects Special Projects Special Projects Special Projects Alaska State Troopers Director's Office Narcotics Task Force Alaska State Trooper Detachments Alaska State Trooper Detachments Alaska State Trooper Detachments Alaska State Alaska State Alaska State Alaska State Alaska State Alaska State	Fund Changes. Continue cold cainvestigations an Increase interagrauthority for viole Enhance highwa efforts - Alaska Transfer from AS Detachments to Office for increase Correct Unrealiza Sources in the S Adjustment for the Bargaining Unit / Carry forward Naforce Sect Cht Transfer from AS Detachments to Office for increase increase increase increase increase increase increase increase increase Delete unrealizal	ise id illegal ency receipt ency receipt ency against ly patrol Bureau of ST Director's sed able Fundialary ency Existing Agreements arcoits Task 7 SLA09 P4 ST Director's sed gations, im costs for se and sexual bite IA/Oil	GF Increme new ARRA does not wa	ent not accepted, authorization - L ant Stimulus \$\$\$ with GF d will be address	eliminate egislature 6 replaced ed in lapse	1004 1004 1001 1004 1004 1212 1212 1004	Gen Fund Stimulus09  Stimulus09  Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	Gover Go ation 11,162.9 656.5 (656.5) 75.0 1,206.8 14.6 25.2 (25.2) 5,371.0 (14.6)	nor's Origin overnor's Ar Subc  Funding Multiplier  1 1 1 1 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1	al Request Amendments Assume the second seco	Accepted Additions Sen PCNs 8 0 0 0 5 0 0 0 0 0 3	or In	4,018.5 425.0 200.0 Unrestricted GF 4,018.5 656.5 14.6	(653.5) (653.5)  Designated GF (653.5)	1,323.6 1,323.6 1,323.6  Other State Funds 1,323.6 (656.5) 75.0 1,206.8	672.2  Federal  672.2	5,360.8 425.0 200.0 Total 5,360.8 656.5 (656.5) 75.0 1,206.8 14.6 (25.2) (14.6)
346   Troopers   Troopers   Receipts for Aircraft services   1061   CIP Rcpts   (192.4)   1   0   0   -   -   (192.4)   -   (192.4)     1   Village Public Safety   VPSO   Contract for 15 New Village   1004   Gen Fund   1,261.5   1   0   0   1,261.5   -   -   -   1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261.5     1,261	329 330  331  # Ap 332  333  Governor': 334  1 Alaska 335  2 Alaska 37  Troopi 34  Alaska 37  Alaska 4  Alaska 7  Alaska Alaska Alaska Alaska Alaska Alaska Alaska Alaska Alaska	ppropriation  's Increments, D series a State bers as State bers	Allocation Special Projects Special Projects Special Projects Special Projects Alaska State Troopers Director's Office Narcotics Task Force Alaska State Trooper Detachments Alaska State Trooper Detachments Alaska State Trooper Detachments Alaska State Trooper	Fund Changes. Continue cold cainvestigations an Increase interagrauthority for viole Enhance highwa efforts - Alaska Transfer from AS Detachments to Office for increase Correct Unrealiza Sources in the S Adjustment for the Bargaining Unit / Carry forward Naforce Sect Cht Transfer from AS Detachments to Office for increase increase increase increase increase increase increase increase increase Delete unrealizal	ise id illegal ency receipt ency receipt ency against ly patrol Bureau of ST Director's sed able Fundialary ency Existing Agreements arcoits Task 7 SLA09 P4 ST Director's sed gations, im costs for se and sexual bite IA/Oil	GF Increme new ARRA does not wa	ent not accepted, authorization - L ant Stimulus \$\$\$ with GF d will be address	eliminate egislature 6 replaced ed in lapse	1004 1004 1001 1004 1004 1212 1212 1004	Gen Fund Stimulus09  Stimulus09  Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	Gover Go ation 11,162.9 656.5 (656.5) 75.0 1,206.8 14.6 25.2 (25.2) 5,371.0 (14.6)	nor's Origin overnor's Ar Subc  Funding Multiplier  1 1 1 1 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1	al Request Amendments Assume the second seco	Accepted Additions Sen PCNs 8 0 0 0 5 0 0 0 0 0 3	or In	4,018.5 425.0 200.0 Unrestricted GF 4,018.5 656.5 14.6	(653.5) (653.5)  Designated GF (653.5)	1,323.6 1,323.6 1,323.6  Other State Funds 1,323.6 (656.5) 75.0 1,206.8	672.2  Federal  672.2	5,360.8 425.0 200.0 Total 5,360.8 656.5 (656.5) 75.0 1,206.8 14.6 (25.2) (14.6)
11   Village Public Safety   VPSO     Contract for 15 New Village   1004   Gen Fund   1,261.5   1   0   0   1,261.5   -   -   1,261.5	329 330 331  # Ap 332 333 Governor': 334 1 Alaska 335	ppropriation  's Increments, Do a State pers	Allocation Special Projects Special Projects Special Projects Special Projects Alaska State Troopers Director's Office Narcotics Task Force Narcotics Task Force Alaska State Trooper Detachments	Fund Changes. Continue cold cainvestigations an Increase interagrauthority for viole Enhance highwa efforts - Alaska I Transfer from AS Detachments to Office for increase Correct Unrealiz: Sources in the S Adjustment for the Bargaining Unit / Carry forward Na Force Sect 1 Ch1 Transfer from AS Detachments to Office for increase investigationing, and exadomestic violence Delete unrealizal Hazardous receiptions authorised in the second control of the second con	aise aid illegal ency receipt ence against by patrol Bureau of ST Director's sed able Fund alary he Existing Agreements arcotics Task 7 SLA09 P4 ST Director's sed jations, mr costs for the and sexual ble IA/Oil pt authority	GF Increme new ARRA does not wa	ent not accepted, authorization - L ant Stimulus \$\$\$ with GF d will be address	eliminate egislature 6 replaced ed in lapse	1004 1061 1004 1061 1007 1061 1004 1212 1212 1004 1004	Gen Fund Stimulus09  Gen Fund A Ropts CIP Ropts Gen Fund Gen Fund Gen Fund Stimulus09	Gover Go  11,162.9 656.5 (656.5) 75.0 1,206.8 14.6 25.2 (25.2) 5,371.0 (14.6) 725.0	nor's Origin overnor's Ar Subc  Funding Multiplier  1 1 1 1 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1	al Request Amendments Associated South Committee's Cov PCNs 8 8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions    Sen   PCNs   8   0   0   0   0	or In	4,018.5 425.0 200.0 Unrestricted GF 4,018.5 656.5 14.6	(653.5) (653.5)  Designated GF (653.5)	1,323.6 1,323.6 1,323.6 1,323.6 1,323.6 1,323.6 1,323.6 1,206.8 1,206.8	672.2  Federal  672.2	5,360.8 425.0 200.0 Total 5,360.8 656.5 (656.5) 75.0 1,206.8 14.6 (25.2) (14.6) 725.0
	329 330  331  331  332  333  334  335  2 Alaska 335  336  3 Alaska 337  4 Alaska 337  4 Alaska 338  339  5 Alaska 7roope 340  6 Alaska 7roope 341  7 Alaska 7roope 342  8 Alaska 7roope 343  9 Alaska 7roope 344  9 Alaska 7roope 344  9 Alaska 7roope 344  10 Alaska 7roope 344	ppropriation  's Increments, D  a State bers	Allocation Special Projects Special Projects Special Projects Special Projects Alaska State Troopers Director's Office Narcotics Task Force Alaska State Trooper Detachments Alaska State Trooper Detachments Alaska State Trooper Detachments Alaska State Trooper Detachments Alaska Wildlife	Fund Changes. Continue cold cainvestigations an Increase interagrauthority for viole Enhance highwa efforts - Alaska Transfer from AS Detachments to Office for increase Correct Unrealiz. Sources in the S Adjustment for the Bargaining Unit I Carry forward Na Force Sect Cht Transfer from AS Detachments to Office for increase investig training, and exa domestic violence Delete unrealizal Hazardous receipt Fund change Cliffice for Increase investig training and exa domestic violence Delete unrealizal Hazardous receipt Fund change Cliffice for Increase investig training and exa domestic violence Delete unrealizal Hazardous receipt Fund change Cliffice for Increase I	ise id illegal ency receipt ency against y patrol Bureau of BT Director's ed alary e Existing Agreements arcotics Task 7 SLA09 P4 BT Director's ed alations, im costs for ea and sexual ble IA/Oil pt authority P to I/A	GF Increme new ARRA does not wa	ent not accepted, authorization - L ant Stimulus \$\$\$ with GF d will be address	eliminate egislature 6 replaced ed in lapse	1004 1004 1004 1212 1212 1004 1004 1004	Gen Fund Stimulus09 Gen Fund A Code Gen Fund CIP Ropts I/A Ropts Gen Fund Stimulus09 Gen Fund Gen Fund I/A Ropts	Gover Go  ation  11,162.9 656.5 (656.5) 75.0 1,206.8 14.6 25.2 (25.2) 5,371.0 (14.6) 725.0 (1.2)	nor's Origin overnor's Ar Subc Funding Multiplier  1 1 1 1 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1	al Request Amendments Associated South Committee's Amendments Associated South Committee South Committ	Accepted Additions  Sen PCNs  8  0 0 0 0 5 0 0 0 0 0 0 0 0 0 0 0 0 0	or In	4,018.5 425.0 200.0 Unrestricted GF 4,018.5 656.5 14.6	(653.5) (653.5)  Designated GF (653.5)	1,323.6 1,323.6 1,323.6 Cother State Funds 1,323.6 - (656.5) 75.0 1,206.8	672.2  Federal  672.2	5,360.8 425.0 200.0 Total 5,360.8 656.5 (656.5) 75.0 1,206.8 14.6 (25.2) (14.6) 725.0 (1.2)
	329   330   331   332   333   333   334   343   335   345   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346   346	ppropriation  's Increments, Do as State opers	Allocation Special Projects Special Projects Special Projects Special Projects Special Projects Alaska State Troopers Director's Office Narcotics Task Force Narcotics Task Force Alaska State Trooper Detachments Alaska State Trooper Detachments Alaska State Trooper Detachments Alaska State Trooper Detachments Alaska State Trooper Trooper Detachments Alaska Wildlife Troopers VPSO	Fund Changes. Continue cold cainvestigations an Increase interagrauthority for viole Enhance highwa efforts - Alaska is Transfer from AS Detachments to Office for increas Correct Unrealiz: Sources in the S Adjustment for the Bargaining Unit / Carry forward Na Force Sect Cht Transfer from AS Detachments to Office for increase investigationing, and exa domestic violence Delete unrealizal Hazardous receipts for Airce Contract for 15 Narce and Increase investigationing, and exa domestic violence Delete unrealizal Hazardous receipts for Airce Contract for 15 Narce and Increase investigation of the Contract for 15 Narce and Increase investigations of the Contract for 15 Narce and Increase investigations of the Contract for 15 Narce and Increase investigations of the Contract for 15 Narce and Increase investigations of the Contract for 15 Narce and Increase investigations of the Contract for 15 Narce and Increase investigations of the Contract for 15 Narce and Increase investigations of the Contract for 15 Narce and Increase investigations of the Contract for 15 Narce and Increase investigations of the Contract for 15 Narce and Increase investigations of the Contract for 15 Narce and Increase investigations of the Contract for 15 Narce and Increase investigations of the Contract for 15 Narce and Increase investigations of the Contract for 15 Narce and Increase investigations of the Contract for 15 Narce and Increase investigations of the Contract for 15 Narce and Increase investigations of the Contract for 15 Narce and Increase investigations of the Contract for 15 Narce and Increase investigations of the Contract for 15 Narce and Increase investigations of the Contract for 15 Narce and Increase investigations of the Contract for 15 Narce and Increase investigations of the Contract for 15 Narce and Increase investigations of the Contract for 15 Narce and Increase investigations of the Contract for 15 Narce and Increase investigations of the Contract for 15 Narce and Increase investigations of the Contract for 15 Narce	ase ad illegal ency receipt ence against yo patrol Bureau of ST Director's sed able Fund alary Agreements arcotics Task 7 SLA09 P4 ST Director's sed gations, un costs for se and sexual ble IA/Oil pt authority P to I/A	GF Increme new ARRA does not wa	ent not accepted, authorization - L ant Stimulus \$\$\$ with GF d will be address	eliminate egislature 6 replaced ed in lapse	1004 1004 1004 1004 1004 1004 1004 1004	Inding Information Code  Gen Fund CIP Repts I/A Repts Gen Fund Stimulus09  Stimulus09  Gen Fund IA/OIL HAZ I/A Repts	Gover Go  11,162.9 656.5 (656.5) 75.0 1,206.8 14.6 25.2 (25.2) 5,371.0 (14.6) 725.0 (1.2)	nor's Origin overnor's Ar Subc Funding Multiplier  1 1 1 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	al Request A mendments A committee's A South Committee A Sou	Accepted Additions  Sen PCNs  8  0  0  0  0  0  3  0  0  0  0  0  0  0	or In	4,018.5 425.0 200.0 Unrestricted GF 4,018.5 656.5	(653.5) (653.5)  Designated GF (653.5)	1,323.6 1,323.6 1,323.6 Cother State Funds 1,323.6 - (656.5) 75.0 1,206.8	672.2  Federal  672.2	5,360.8 425.0 200.0 Total  5,360.8 656.5 (656.5) 75.0 1,206.8 14.6 (25.2) (14.6) 725.0 (1.2)

	Α	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	X Y
325														CI	IDCOMMITTEE	•	
326													(Shaded Ce		JBCOMMITTEE ual to the Gove	: ernor's Budget	Request)
													Unrestricted GF		Other State	Federal	Total
327														GF	Funds		
328							Tota	I Subcommi		<b>ges</b> nal Request A	ccontod	ant?	4,643.5 4,018.5	(653.5)	<b>1,323.6</b> 1,323.6	<b>672.2</b> 672.2	5,985.8 5,360.8
329	<b>.</b>								-	mendments A		r Inte	425.0	(653.5)	1,323.6	672.2	425.0
330	рер	partment of Public Saf	ety					Go				OTI? Or	200.0	-	-	-	
331										committee's A		0			-		200.0
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information Funding Gov PCNs Sen Multiplier PCNs						Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
333	Gov	vernor's Increments, D	Decrements, and	Fund Changes.		Fund Code 11,162.9				8	8		4,018.5	(653.5)	1,323.6	672.2	5,360.8
	12	Village Public Safety		Village Public Safety Officer		1004	Gen Fund	223.8	1	0	0		223.8	-	-	-	223.8
348	13	Officer Program Council on Domestic	Contracts Council on	cost of living adjustment and Replace permanent fund		1004	Gen Fund	651.4	1	0	0		651.4		_	_	651.4
350	10	Violence and Sexual		dividend appropriations in		1171	PFD Crim	(651.4)	1	0	0		- 051.4	(651.4)	-	-	(651.4)
351	14		Council on	Correct Unrealizable Fund		1004	Gen Fund	2.1	1	0	0		2.1	-	-	-	2.1
352	15	Violence and Sexual Council on Domestic	Domestic Council on	Sources in the Health Increased Support for		1171 1004	PFD Crim Gen Fund	(2.1) 381.9	<u>1</u>	0	0		381.9	(2.1)	-	-	(2.1) 381.9
	13		Domestic	Domestic Violence Shelters		1004	Gen Fund	301.9	'	٥	U		301.9	-	-	-	301.9
		Assault	Violence and	Due To Increased Operating													
353	16	Council on Domestic	Sexual Assault Council on	Costs Carry forward Council on	Carryforward will be addressed in lapse	1212	Stimulus09	405.9	0	0	0						
	16	Violence and Sexual	Domestic	Domestic Violence and	extension language in this bill	1212	Stimulusus	405.9	U	U	U		-	-	-	-	-
		Assault	Violence and	Sexual Assault ARRA Sec 1	and the second s												
354			Sexual Assault	Ch17 SLA09 P4 L14 (HB199)													
	17	Council on Domestic Violence and Sexual	Council on Domestic	Carry forward Council on Domestic Violence and		1002	Fed Rcpts	697.4	1	0	0		-	-	-	697.4	697.4
		Assault	Violence and	Sexual Assault Earmark Sec													
355			Sexual Assault	19a Ch30 SLA 2007 p148													
356	18	Statewide Support	Commissioner's	Increase interagency receipt		1007	I/A Rcpts	50.0	1	0	0		-	-	50.0	-	50.0
300	19	Statewide Support	Office Commissioner's	authority for RSA with Increase interagency receipt		1007	I/A Rcpts	152.1	1	0	0		_	_	152.1	-	152.1
357		ошини опри	Office	authority to fund Office of			3		•	-							
358 359	20	Statewide Support	Training	Correct Unrealizable Fund		1004	Gen Fund	11.2	1	0	0		11.2	-	- (11.0)	-	11.2
359	21	Statewide Support	Academy Alaska Criminal	Sources in the Salary Increase interagency receipt		1007 1007	I/A Rcpts I/A Rcpts	(11.2) 600.0	1 1	0	0		-		(11.2) 600.0	-	(11.2) 600.0
	- '	Oldiewide Oupport	Records and	authority for DH&SS		1007	i// (Topio	000.0			Ü				000.0		000.0
360			Identification	background check unit RSA													
361	22	Statewide Support	Laboratory Services	Development and purchase of pediatric sexual assault		1004	Gen Fund	12.3	1	0	0		12.3	-	-	-	12.3
301	23	Statewide Support	Laboratory	Continue funding for DNA		1004	Gen Fund	92.8	1	0	0		92.8	-	-	-	92.8
362			Services	analyst for unknown suspect													
363	24	Statewide Support	Laboratory Services	Delete excess statutory designated program receipts		1108	Stat Desig	(91.4)	1	0	0		-	-	(91.4)	-	(91.4)
503		ı	00111063	Jacoignated program receipts			<u> </u>			l l					ı		
364																	
365				ide the Dec 15th request)			d Code	522.0		0	0		425.0	•	-	-	425.0
366	1	Alaska State Troopers	Special Projects	AMD: Combating Internet Crimes Against Children -	ARRA funding will be take care of in another appropraition bill	1212	Stimulus09	97.0	0	0	0		-	-	-	-	-
	2	Alaska State	Prisoner	AMD: Increased Prisoner	300 0 0 1 1 0 0 0 0 0	1004	Gen Fund	300.0	1	0	0		300.0	-	-	-	300.0
367	3	Troopers Council on Domestic	Transportation Council on	Transportation Costs  AMD: Victims' Services		1004	Gen Fund	125.0	1	0	0		125.0				125.0
	3		Domestic	AIVID. VICIIIIIS SEIVICES		1004	Gen Fund	125.0	'	٥	U		125.0	-	-	-	125.0
		Assault	Violence and														
368			Sexual Assault	<u> </u>													
369																	
	Oth	er Subcommittee Acti	ions			Fun	d Code	-		0	0		-	•	-	-	-
	1			Victim Services	Compensates for cost increases and	1004	Gen Fund	200.0			0		200.0	-	-	-	200.0
		Violence and Sexual Assault	Domestic Violence and		loss of federal funds to maintain the status quo												
371		Assault	Sexual Assault		siaius quo												
				•									_				