	Λ	В	С	_			_	111 1	IJ	IZ I	M N	_	P		Пр	· - 1	U	V	W	v Iv
301	Dep	partment of Transporta		Dilities		Г	G	H I	J	K L	M N	0	Г	Q	RS	o <u>l</u> 1	U	v .	VV	X Y
302	02 All Dollars in Thousands																			
303														_						
								FY10 M	gt Pln to							Prepared by:	Miles Baker			
							House -		nate	Adj Base t		Gov Amend								
304	_		FY10 Mgt Pln	FY11 Adj Base	Gov Amend	Senate Subcom	Amends		nmittee	Subcom		Subcon	_							
		estricted GF	229,499.5	232,655.4	235,443.4	234,452.8	235,089.4	4,953.3	2.2%	1,797.4	0.8%	(990.6)	-0.4%			Date:		3/19/2010		
		signated GF	61,209.8	62,455.8	64,483.0	63,100.9	64,218.0	1,891.1	3.1%	645.1	1.0%	(1,382.1)	-2.1%			Time		8:45 AM		
307	Othe		236,100.4	236,587.9	239,187.1	239,187.1	239,187.1	3,086.7	1.3%	2,599.2	1.1%	-	0.0%			Status:	FINAL			
308	Fed	eral Funds	3,988.2	4,043.4	3,752.3	3,752.3	3,752.3	(235.9)	-5.9%	(291.1)	-7.2%	-	0.0%							
309	Tota	al	530,797.9	535,742.5	542,865.8	540,493.1	542,246.8	9,695.2	1.8%	4,750.6	0.9%	(2,372.7)	-0.4%							
	Che	eck (Enter #s from LFD												_						
310	repo		530,797.9	535,742.5	542,865.8	540,493.1	542,246.8													
311	Sho	uld equal zero	-	-	-	-	-													
312	<u> </u>	dina Cummanı																		
214		nding Summary neral Funds Total	200 700 2	20E 111 2	200 026 4	297,553.7	1	6,844.4	2 40/	2 442 5	0.00/	(2.272.7)	0.00/	7						
314	_		290,709.3	295,111.2 236,587.9	299,926.4 239,187.1	239,187.1			2.4% 1.3%	2,442.5 2,599.2	0.8% 1.1%	(2,372.7)	-0.8% 0.0%	4						
316	Othe	eral	236,100.4 3,988.2	4,043.4	3,752.3	3,752.3		3,086.7	-5.9%	(291.1)	-7.2%	-	0.0%							
317	,	ciai	3,900.2	4,043.4	3,732.3	3,732.3		(200.0)	-5.576	(231.1)	-1.2/0		0.070	1						
318	Pos	sitions (Enter position	counts from LFD	reports)																
319	PFT		3207	3200	3190	3187	3189	(20.0)	-0.6%	(13.0)	-0.4%	(3.0)	-0.1%	ī						
320	PPT		439		437	437	437	(2.0)		(2.0)	-0.5%	-	0.0%	1						
321		nps	220	220	220	220	220	-	0.0%	-	0.0%	-	0.0%							
322		al Positions	3866		3847	3844	3846							-						
323		ition Check (Should equ		0000	3047		3040													
32/	. 55	Shoon (onedia equ																		
325	5																			
325 326	3																SU	BCOMMITTEE		
1																Unrestricted GF	Designated	Other State	Federal	Total
327	,																GF	Funds		
328	3									Tot	al Subcomm	ittee Change	s		٠.	1,797.4	645.1	2,599.2	(291.1)	3,746.3
329	1											vernor's Origin		Accepted	tent	486.0	377.2	2,599.2	(291.1)	3,171.3
328		partment of Transporta	ion & Bublic Foo	ilitios								Governor's A	mandmante	Accepted	r L	_	50.0	_		50.0
330	Deb	artificit of Transporta	IIOII & FUDIIC FAC	inues											20					
331																				
												Subo	committee's	Additions	OT	1,311.4	217.9	-		525.0
	#	Appropriation	Allocation	Desci	ription	Subce	ommittee Note	es	Subcom	mittee Funding	Information	Funding	Gov PCNs	Sen	ОТ	Unrestricted GF	Designated Designated	Other State	Federal	Total
332	2				ription	Subco	ommittee Note	9S					Gov PCNs	Sen PCNs	ТО	Unrestricted GF	Designated GF	Funds		Total
332	2	Appropriation vernor's Increments, De			ription	Subco	ommittee Note	es		mittee Funding	Information 7,073.3	Funding		Sen	ТО		Designated		Federal (291.1)	
332	2	vernor's Increments, De Administration and	ecrements, and F	Fund Changes. Time Status Char	nge for Increased	Subce	ommittee Note	es				Funding	Gov PCNs	Sen PCNs	ОТ	Unrestricted GF	Designated GF	Funds		Total
332	Gov	vernor's Increments, De Administration and	ecrements, and F Equal Employment and	Fund Changes.  Time Status Char Activities in the D	nge for Increased isadvantaged	Subco		es	Fu	nd Code	7,073.3	Funding Multiplier	Gov PCNs	Sen PCNs -15	ОТ	Unrestricted GF 486.0	Designated GF	Funds		Total 3,171.3
332	Gov	vernor's Increments, De Administration and	ecrements, and F	Fund Changes. Time Status Char Activities in the D Business Enterpri	nge for Increased isadvantaged ises and On-the-	Subco		es	Fu	nd Code	7,073.3	Funding Multiplier	Gov PCNs	Sen PCNs -15	ОТ	Unrestricted GF 486.0	Designated GF	Funds		Total 3,171.3
332	Gov	vernor's Increments, De Administration and	ecrements, and F Equal Employment and	Fund Changes.  Time Status Char Activities in the D	nge for Increased isadvantaged ises and On-the-	Subco		25	Fu	nd Code	7,073.3	Funding Multiplier	Gov PCNs	Sen PCNs -15	ОТ	Unrestricted GF 486.0	Designated GF	Funds		Total 3,171.3
332	Gov	vernor's Increments, Di Administration and Support	ecrements, and F Equal Employment and Civil Rights	Fund Changes.  Time Status Char Activities in the D Business Enterpri Job Training Proc	nge for Increased isadvantaged ises and On-the- grams	Subce	Accept	es	Fu 1004	nd Code Gen Fund	<b>7,073.3</b> 24.5	Funding Multiplier	Gov PCNs	Sen PCNs -15	ОП	Unrestricted GF  486.0  24.5	Designated GF	Funds		<b>Total 3,171.3</b> 24.5
332	Gov	Administration and	ecrements, and I Equal Employment and Civil Rights Equal	Fund Changes.  Time Status Char Activities in the D Business Enterpri Job Training Prog	nge for Increased isadvantaged ses and On-the- grams	Subce		es	Fu	nd Code	7,073.3	Funding Multiplier	Gov PCNs	Sen PCNs -15	ОТ	Unrestricted GF 486.0	Designated GF	Funds		Total 3,171.3
332	Gov	vernor's Increments, Di Administration and Support	Equal Equal Civil Rights  Equal Employment and Civil Rights	Fund Changes.  Time Status Char Activities in the D Business Enterpri Job Training Prog	nge for Increased isadvantaged ses and On-the- grams	Subce	Accept	es	Fu 1004	nd Code Gen Fund	<b>7,073.3</b> 24.5	Funding Multiplier	Gov PCNs	Sen PCNs -15	ТО	Unrestricted GF  486.0  24.5	Designated GF	Funds		<b>Total 3,171.3</b> 24.5
332 333 334	1 2	Administration and Support  Administration and Support	Equal Equal Employment and Civil Rights  Equal Employment and Civil Rights	Fund Changes.  Time Status Char Activities in the D Business Enterpri Job Training Prog  Real Time Web-E Program Mainten	nge for Increased isadvantaged isses and On-the-grams  Based Software ance Agreement	Subce	Accept	98	1004	Gen Fund	<b>7,073.3</b> 24.5	Funding Multiplier  i 1  1	-12 0	Sen PCNs -15 0	ОП	Unrestricted GF  486.0  24.5	Designated GF	Funds 2,599.2		70tal 3,171.3 24.5
332 333 334	1 2	Administration and Support  Administration and Support  Administration and Support	Equal Equal Civil Rights  Equal Employment and Civil Rights	Time Status Char Activities in the D Business Enterpri Job Training Prog Real Time Web-E Program Mainten	nge for Increased isadvantaged ses and On-the- grams Based Software ance Agreement	Subce	Accept	es	Fu 1004	nd Code Gen Fund	<b>7,073.3</b> 24.5	Funding Multiplier	Gov PCNs	Sen PCNs -15	ОТ	Unrestricted GF  486.0  24.5	Designated GF	Funds		<b>Total 3,171.3</b> 24.5
332 333 334	1 2	Administration and Support  Administration and Support	Equal Equal Employment and Civil Rights  Equal Employment and Civil Rights	Time Status Char Activities in the D Business Enterpri Job Training Prog Real Time Web-E Program Mainten	nge for Increased isadvantaged isses and On-the-grams  Based Software ance Agreement	Subce	Accept	es	1004	Gen Fund	<b>7,073.3</b> 24.5	Funding Multiplier  i 1  1	-12 0	Sen PCNs -15 0	ОТ	Unrestricted GF  486.0  24.5	Designated GF	Funds 2,599.2		70tal 3,171.3 24.5
332 333 334 335	2 1 2 3 3	Administration and Support  Administration and Support  Administration and Support	Ecrements, and F Equal Employment and Civil Rights Equal Employment and Civil Rights Internal Review	Fund Changes.  Time Status Char Activities in the D Business Enterpri Job Training Prog Real Time Web-E Program Mainten Delete Vacant PC Internal Auditor I/I	nge for Increased isadvantaged ses and On-the-grams  Based Software ance Agreement  CN 25-0037  I/III, and Funding	Subce	Accept Accept Accept	es	1004 1004	Gen Fund Gen Fund CIP Rcpts	7,073.3 24.5 20.0 (44.8)	Funding Multiplier  1  1	-12 0 0 -1	Sen PCNs -15 0	ОТ	Unrestricted GF  486.0  24.5	Designated GF	Funds 2,599.2		70tal 3,171.3 24.5
332 333 334 336	1 2	Administration and Support	Equal Equal Equal Civil Rights  Equal Employment and Civil Rights  Equal Employment and Civil Rights  Internal Review  Transportation	Fund Changes.  Time Status Char Activities in the D Business Enterpri Job Training Prog Real Time Web-E Program Mainten.  Delete Vacant PC Internal Auditor I/I Federally Mandat	nge for Increased isadvantaged ses and On-the-grams Based Software ance Agreement SN 25-0037 I/III, and Funding ed Interactive	Subco	Accept	98	1004	Gen Fund	<b>7,073.3</b> 24.5	Funding Multiplier  i 1  1	-12 0	Sen PCNs -15 0	ПО	Unrestricted GF  486.0  24.5	Designated GF	Funds 2,599.2		70tal 3,171.3 24.5
332 333 334 336	2 1 2 3 3	Administration and Support  Administration and Support  Administration and Support	Ecrements, and F Equal Employment and Civil Rights  Equal Employment and Civil Rights  Internal Review  Transportation Management	Fund Changes.  Time Status Char Activities in the D Business Enterpri Job Training Prog Real Time Web-E Program Mainten Delete Vacant PC Internal Auditor I/I	nge for Increased isadvantaged ses and On-the-grams Based Software ance Agreement SN 25-0037 I/III, and Funding ed Interactive	Subce	Accept Accept Accept	PS .	1004 1004	Gen Fund Gen Fund CIP Rcpts	7,073.3 24.5 20.0 (44.8)	Funding Multiplier  1  1	-12 0 0 -1	Sen PCNs -15 0	ПО	Unrestricted GF  486.0  24.5	Designated GF	Funds 2,599.2		70tal 3,171.3 24.5
332 333 334 336	2 1 2 3 3	Administration and Support	Equal Equal Equal Civil Rights  Equal Employment and Civil Rights  Equal Employment and Civil Rights  Internal Review  Transportation	Fund Changes.  Time Status Char Activities in the D Business Enterpri Job Training Prog Real Time Web-E Program Mainten.  Delete Vacant PC Internal Auditor I/I Federally Mandat	nge for Increased isadvantaged ses and On-the-grams Based Software ance Agreement SN 25-0037 I/III, and Funding ed Interactive	Subce	Accept Accept Accept	PS .	1004 1004	Gen Fund Gen Fund CIP Rcpts	7,073.3 24.5 20.0 (44.8)	Funding Multiplier  1  1	-12 0 0 -1	Sen PCNs -15 0	ПО	Unrestricted GF  486.0  24.5	Designated GF	Funds 2,599.2		70tal 3,171.3 24.5
332 333 334 336 336	3 3 4	Administration and Support	Ecrements, and F Equal Employment and Civil Rights  Equal Employment and Civil Rights  Internal Review  Transportation Management	Fund Changes.  Time Status Char Activities in the D Business Enterpri Job Training Prog Real Time Web-E Program Mainten.  Delete Vacant PC Internal Auditor I/I Federally Mandat	nge for Increased isadvantaged ses and On-the-grams  Based Software ance Agreement  EN 25-0037  I/III, and Funding  ed Interactive  Training	Subce	Accept Accept Accept	95	1004 1004	Gen Fund Gen Fund CIP Rcpts	7,073.3 24.5 20.0 (44.8)	Funding Multiplier  1  1  1  0	-12 0 0 -1	Sen PCNs -15 0	<u> </u>	Unrestricted GF  486.0  24.5	Designated GF	Funds 2,599.2		70tal 3,171.3 24.5
332 333 334 336 336	2 3 4	Administration and Support	Ecrements, and F Equal Employment and Civil Rights  Equal Employment and Civil Rights  Internal Review  Transportation Management and Security	Time Status Char Activities in the D Business Enterpri Job Training Prog Real Time Web-E Program Mainten: Delete Vacant PC Internal Auditor I/I Federally Mandat Airport Employee	nge for Increased isadvantaged ses and On-the-grams  Based Software ance Agreement  EN 25-0037  Ivilli, and Funding ed Interactive  Training	Subco	Accept Accept Denied	98	1004 1004 1061	Gen Fund  Gen Fund  CIP Ropts  Ropt Svcs	7,073.3 24.5 20.0 (44.8)	Funding Multiplier  1  1  1  0	0 -1 0	Sen PCNs -15 0	100	Unrestricted GF  486.0  24.5	Designated GF	Funds 2,599.2		70tal 3,171.3 24.5 20.0 (44.8)
334 335 336	1 2 3 3 4 4 5 5 3	Administration and Support	Ecrements, and F Equal Employment and Civil Rights  Equal Employment and Civil Rights  Internal Review  Transportation Management and Security  Statewide	Federally Mandat Airport Employee  Bethel Airport But	nge for Increased isadvantaged ises and On-the-grams  Based Software ance Agreement  CN 25-0037  I/III, and Funding  ed Interactive  Training  Idding Lease	Subce	Accept Accept Denied	PS .	1004 1004 1061	Gen Fund  Gen Fund  CIP Ropts  Ropt Svcs	7,073.3 24.5 20.0 (44.8)	Funding Multiplier  1  1  1  0  1	0 -1 0	Sen PCNs -15 0	100	Unrestricted GF  486.0  24.5	Designated GF	Funds 2,599.2		70tal 3,171.3 24.5 20.0 (44.8)
334 335 336	1 2 3 3 4 4 5 5 3	Administration and Support	Equal Employment and Civil Rights  Equal Employment and Civil Rights  Equal Employment and Civil Rights  Internal Review  Transportation  Management and Security  Statewide Aviation	Fund Changes.  Time Status Char Activities in the D Business Enterpri Job Training Prog Real Time Web-E Program Mainten:  Delete Vacant PC Internal Auditor I/I Federally Mandat Airport Employee  Bethel Airport Bui Revenue Increase Legal Fees for Sp Willow/Unalaska I	nge for Increased isadvantaged ises and On-the-grams  Based Software ance Agreement CN 25-0037  I/III, and Funding ed Interactive Training Ilding Lease en oring Trial -	Subce	Accept Accept Denied Accept	PS .	1004 1004 1001 1156	Gen Fund Gen Fund CIP Repts Rept Sves	7,073.3 24.5 20.0 (44.8) 30.0	Funding Multiplier  1  1  1  0  1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sen PCNs -15 0 0 0 -1 0 0 0 0	010	Unrestricted GF  486.0  24.5	Designated GF 377.2	Funds 2,599.2		70tal 3,171.3 24.5 20.0 (44.8)
334 336 336 337	3 3 5 6	Administration and Support	Equal Employment and Civil Rights  Equal Employment and Civil Rights  Equal Employment and Civil Rights Internal Review  Transportation Management and Security Statewide Aviation Statewide	Fund Changes.  Time Status Char Activities in the D Business Enterpri Job Training Program Mainten.  Real Time Web-E Program Mainten.  Delete Vacant PC Internal Auditor I/I  Federally Mandat Airport Employee  Bethel Airport Bui Revenue Increase  Legal Fees for Sp	nge for Increased isadvantaged ises and On-the-grams  Based Software ance Agreement CN 25-0037  I/III, and Funding ed Interactive Training Ilding Lease en oring Trial -	Subce	Accept Accept Denied Accept	95	1004 1004 1001 1156	Gen Fund Gen Fund CIP Repts Rept Sves	7,073.3 24.5 20.0 (44.8) 30.0	Funding Multiplier  1  1  1  0  1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sen PCNs -15 0 0 0 -1 0 0 0 0	010	Unrestricted GF  486.0  24.5	Designated GF 377.2	Funds 2,599.2		70tal 3,171.3 24.5 20.0 (44.8)
334 335 336	3 3 5 6	Administration and Support	Ecrements, and F Equal Employment and Civil Rights  Equal Employment and Civil Rights  Internal Review  Transportation Management and Security Statewide Aviation Statewide Aviation	Fund Changes.  Time Status Char Activities in the D Business Enterpri Job Training Prog Real Time Web-E Program Mainten:  Delete Vacant PC Internal Auditor I/I Federally Mandat Airport Employee  Bethel Airport Bui Revenue Increase Legal Fees for Sp Willow/Unalaska I	nge for Increased isadvantaged ses and On-the-grams Based Software ance Agreement SN 25-0037 I/III, and Funding ed Interactive Training Ilding Lease e pring Trial -Float Plane	Subco	Accept Accept Denied Accept Accept	98	1004 1004 1061 1156	Gen Fund  Gen Fund  CIP Ropts  Ropt Svos  I/A Ropts	7,073.3 24.5 20.0 (44.8) 30.0 88.0	Funding Multiplier  1  1  1  0  1  1  1  1  1  1  1  1  1	0 -1 -1 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0	Sen PCNs -15 0 0 0 -1 0 0 0 0	010	Unrestricted GF  486.0  24.5	Designated GF 377.2	Funds 2,599.2		70tal 3,171.3 24.5 20.0 (44.8)
334 336 336 337	3 3 5 6	Administration and Support	Equal Employment and Civil Rights  Equal Employment and Civil Rights  Equal Employment and Civil Rights Internal Review  Transportation Management and Security Statewide Aviation Statewide	Federally Mandat Airport Employee  Bethel Airport Buil Revenue Increased Facilities  Increased Travel  Internation of the Increased Increased Travel	nge for Increased isadvantaged ses and On-the-grams Based Software ance Agreement SN 25-0037 I/III, and Funding ed Interactive Training Ilding Lease e pring Trial -Float Plane		Accept Accept Denied Accept	PS .	1004 1004 1001 1156	Gen Fund Gen Fund CIP Repts Rept Sves	7,073.3 24.5 20.0 (44.8) 30.0	Funding Multiplier  1  1  1  0  1  1  1  1  1  1  1  1  1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sen PCNs -15 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	010	Unrestricted GF  486.0  24.5	Designated GF 377.2	Funds 2,599.2		70tal 3,171.3 24.5 20.0 (44.8)
334 336 337 338	5 3 6 7	Administration and Support	Equal Employment and Civil Rights  Equal Employment and Civil Rights  Equal Employment and Civil Rights  Internal Review  Transportation Management and Security  Statewide Aviation  Statewide Aviation  Statewide Statewide Statewide	Federally Mandat Airport Employee  Bethel Airport Buil Revenue Increased Facilities  Increased Travel  Internation of the Increased Increased Travel	nge for Increased isadvantaged ses and On-the-grams  Based Software ance Agreement  CN 25-0037  I/III, and Funding ed Interactive Training  Idding Lease a pring Trial - Float Plane  for Inspections,		Accept Accept Denied Accept Accept	PS .	1004 1004 1061 1156	Gen Fund  Gen Fund  CIP Ropts  Ropt Svos  I/A Ropts	7,073.3 24.5 20.0 (44.8) 30.0 88.0	Funding Multiplier  1  1  1  0  1  1  1  1  1  1  1  1  1	0 -1 -1 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0	Sen PCNs -15 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	010	Unrestricted GF  486.0  24.5	Designated GF 377.2	Funds 2,599.2		70tal 3,171.3 24.5 20.0 (44.8)
334 336 336 337	2 3 3 4 5 7	Administration and Support	Equal Employment and Civil Rights  Equal Employment and Civil Rights  Equal Employment and Civil Rights  Internal Review  Transportation Management and Security Statewide Aviation  Statewide Aviation  Statewide Aviation	Federally Mandat Airport Employee  Bethel Airport Buildevalue Facilities  Tegal Fees for Sp. Willow/Unalaska I Facilities  Increased Travel Property Manager	nge for Increased isadvantaged ses and On-the-grams  Based Software ance Agreement  EN 25-0037  I/III, and Funding  ed Interactive Training  Idding Lease a pring Trial - Float Plane  for Inspections, ment and Training		Accept  Accept  Denied  Accept  Accept  Denied		1004 1004 1001 1156 1156	Gen Fund  Gen Fund  CIP Ropts  Ropt Svos  I/A Ropts  Ropt Svos	7,073.3 24.5 20.0 (44.8) 30.0 88.0 50.0	Funding Multiplier  1  1  1  0  1  1  0  1  0  1  0  1	0 0 -1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sen PCNs -15 0 0 0 0 0 0 0 0 0 0	ОП	Unrestricted GF  486.0  24.5	Designated GF 377.2	Funds 2,599.2		70tal 3,171.3 24.5 20.0 (44.8)
334 336 337 338	2 3 3 4 5 7	Administration and Support	Ecrements, and F Equal Employment and Civil Rights  Equal Employment and Civil Rights  Civil Rights  Civil Rights  Internal Review  Transportation Management and Security  Statewide Aviation  Statewide Aviation  Statewide Aviation  Statewide Aviation  Statewide Aviation	Time Status Char Activities in the D Business Enterpri Job Training Prog Real Time Web-E Program Mainten: Delete Vacant PC Internal Auditor I/I Federally Mandat Airport Employee Bethel Airport Bui Revenue Increase Legal Fees for St Willow/Unalaska I Facilities Increased Travel Increased Travel Increased Revenue Increased Revenue Increased Revenue Property Manage	nge for Increased isadvantaged ses and On-the-grams  Based Software ance Agreement  EN 25-0037  I/III, and Funding  ed Interactive  Training  ilding Lease estriction of the properties of the p		Accept Accept Denied Accept Accept		1004 1004 1061 1156	Gen Fund  Gen Fund  CIP Ropts  Ropt Svos  I/A Ropts	7,073.3 24.5 20.0 (44.8) 30.0 88.0	Funding Multiplier  1  1  1  0  1  1  0  1  0  1  0  1	0 -1 -1 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0	Sen PCNs -15 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ОП	Unrestricted GF  486.0  24.5	Designated GF 377.2	Funds 2,599.2		70tal 3,171.3 24.5 20.0 (44.8)
334 336 337 338 340	2 3 3 4 5 7	Administration and Support	Equal Employment and Civil Rights  Equal Employment and Civil Rights  Equal Employment and Civil Rights  Internal Review  Transportation Management and Security Statewide Aviation  Statewide Aviation  Statewide Aviation	Federally Mandat Airport Employee  Bethel Airport Buildevalue Facilities  Tegal Fees for Sp. Willow/Unalaska I Facilities  Increased Travel Property Manager	nge for Increased isadvantaged ses and On-the-grams  Based Software ance Agreement  EN 25-0037  I/III, and Funding  ed Interactive  Training  ilding Lease estriction of the properties of the p		Accept  Accept  Denied  Accept  Accept  Denied		1004 1004 1001 1156 1156	Gen Fund  Gen Fund  CIP Ropts  Ropt Svos  I/A Ropts  Ropt Svos	7,073.3 24.5 20.0 (44.8) 30.0 88.0 50.0	Funding Multiplier  1  1  1  0  1  1  0  1  0  1  0  1	0 0 -1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sen PCNs -15 0 0 0 0 0 0 0 0 0 0	ОТ	Unrestricted GF  486.0  24.5	Designated GF 377.2	Funds 2,599.2		70tal 3,171.3 24.5 20.0 (44.8)
334 336 337 338	3 3 3 4 4 7 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	Administration and Support	Ecrements, and F Equal Employment and Civil Rights  Equal Employment and Civil Rights  Internal Review  Transportation Management and Security  Statewide Aviation  Statewide Aviation  Statewide Aviation  Statewide Aviation  Statewide Aviation	Federally Mandat Airport Employee  Bethel Airport Buil Revenue Increased Travel Property Manage	nge for Increased isadvantaged ses and On-the-grams  Based Software ance Agreement  CN 25-0037  I/III, and Funding ed Interactive Training  Idding Lease a coring Trial - Float Plane  for Inspections, ment and Training  uses from or Non-Aviation		Accept  Accept  Denied  Accept  Accept  Accept  Accept  Accept		1004 1004 1004 1061 1156 1156	Gen Fund  Gen Fund  CIP Ropts  Ropt Svos  I/A Ropts  Ropt Svos  Ropt Svos	7,073.3 24.5 20.0 (44.8) 30.0 88.0 50.0	Funding Multiplier  1  1  1  0  1  1  0  1  0  1  0  0  0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sen   PCNs   -15   0     0	ОП	Unrestricted GF  486.0  24.5	Designated GF 377.2	Funds 2,599.2		70tal 3,171.3 24.5 20.0 (44.8)
334 336 337 338 340	3 3 3 4 4 7 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	Administration and Support	Equal Employment and Civil Rights  Equal Employment and Civil Rights  Equal Employment and Civil Rights  Internal Review  Transportation Management and Security Statewide Aviation  Statewide Aviation  Statewide Aviation  Statewide Aviation  Statewide Aviation  Statewide Aviation	Time Status Char Activities in the D Business Enterpri Job Training Program Mainten.  Real Time Web-E Program Mainten.  Delete Vacant PC Internal Auditor I/I  Federally Mandat Airport Employee  Bethel Airport Bui Revenue Increase Legal Fees for Sp Willow/Unalaska I Facilities  Increased Travel Property Manage  Increased Revenue Appraisal Work for Use  E-Leasing Web P	nge for Increased isadvantaged ses and On-the-grams  Based Software ance Agreement  EN 25-0037  I/III, and Funding  ed Interactive  Training  ilding Lease estriction of the properties of the p		Accept  Accept  Denied  Accept  Accept  Denied		1004 1004 1001 1156 1156	Gen Fund  Gen Fund  CIP Ropts  Ropt Svos  I/A Ropts  Ropt Svos	7,073.3 24.5 20.0 (44.8) 30.0 88.0 50.0	Funding Multiplier  1  1  1  0  1  1  0  1  0  1  0  0  0	0 0 -1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sen PCNs -15 0 0 0 0 0 0 0 0 0 0	ОП	Unrestricted GF  486.0  24.5	Designated GF 377.2	Funds 2,599.2		70tal 3,171.3 24.5 20.0 (44.8)
334 336 337 338 340	3 3 3 4 4 7 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	Administration and Support	Ecrements, and F Equal Employment and Civil Rights  Equal Employment and Civil Rights  Internal Review  Transportation Management and Security  Statewide Aviation  Statewide Aviation  Statewide Aviation  Statewide Aviation  Statewide Aviation	Federally Mandat Airport Employee  Bethel Airport Buil Revenue Increased Travel Property Manage	nge for Increased isadvantaged ses and On-the-grams  Based Software ance Agreement  CN 25-0037  I/III, and Funding ed Interactive Training  Idding Lease a coring Trial - Float Plane  for Inspections, ment and Training  uses from or Non-Aviation		Accept  Accept  Denied  Accept  Accept  Accept  Accept  Accept		1004 1004 1004 1061 1156 1156	Gen Fund  Gen Fund  CIP Ropts  Ropt Svos  I/A Ropts  Ropt Svos  Ropt Svos	7,073.3 24.5 20.0 (44.8) 30.0 88.0 50.0	Funding Multiplier  1  1  1  0  1  1  0  1  0  1  0  0  0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sen   PCNs   -15   0     0	ОТ	Unrestricted GF  486.0  24.5	Designated GF 377.2	Funds 2,599.2		70tal 3,171.3 24.5 20.0 (44.8)
334 336 337 338 340	2 2 3 3 6 4 7 7 8 8 9 9	Administration and Support	Equal Employment and Civil Rights  Equal Employment and Civil Rights  Equal Employment and Civil Rights  Internal Review  Transportation Management and Security Statewide Aviation  Statewide Aviation  Statewide Aviation  Statewide Aviation  Statewide Aviation  Statewide Aviation	Time Status Char Activities in the D Business Enterpri Job Training Program Mainten.  Real Time Web-E Program Mainten.  Delete Vacant PC Internal Auditor I/I  Federally Mandat Airport Employee  Bethel Airport Bui Revenue Increase Legal Fees for Sp Willow/Unalaska I Facilities  Increased Travel Property Manage  Increased Revenue Appraisal Work for Use  E-Leasing Web P	nge for Increased isadvantaged ises and On-the-grams  Based Software ance Agreement  CN 25-0037  I/III, and Funding  ed Interactive Training  Idding Lease a pring Trial - Float Plane  for Inspections, ment and Training  uses from or Non-Aviation  Page and Program		Accept  Accept  Denied  Accept  Accept  Accept  Accept  Accept		1004 1004 1004 1061 1156 1156	Gen Fund  Gen Fund  CIP Ropts  Ropt Svos  I/A Ropts  Ropt Svos  Ropt Svos	7,073.3 24.5 20.0 (44.8) 30.0 88.0 50.0	Funding Multiplier  1  1  1  0  1  1  0  1  1  1  0  1  1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sen   PCNs   -15   0     0	ОП	Unrestricted GF  486.0  24.5	Designated GF 377.2	Funds 2,599.2		70tal 3,171.3 24.5 20.0 (44.8)
334 336 337 338 340	2 2 3 3 6 4 7 7 8 8 9 9	Administration and Support	Ecrements, and F Equal Employment and Civil Rights  Equal Employment and Civil Rights  Equal Employment and Civil Rights  Internal Review  Transportation Management and Security  Statewide Aviation  International Airport Systems	Time Status Char Activities in the D Business Enterpri Job Training Prog Real Time Web-E Program Mainten:  Delete Vacant PC Internal Auditor I/I Federally Mandat Airport Employee Bethel Airport Bui Revenue Increase Legal Fees for Sp Willow/Unalaska I Facilities Increased Travel Property Manage Increased Revenu Appraisal Work for Use E-Leasing Web P Updates Delete Vacant PC	nge for Increased isadvantaged ses and On-the-grams  Based Software ance Agreement  EN 25-0037  I/III, and Funding  ed Interactive Training  ilding Lease  point Training  interactive for Inspections, ment and Training  ues from or Non-Aviation  rage and Program  EN 25-2960		Accept  Accept  Denied  Accept  Accept  Accept  Accept  Accept  Accept  Accept  Accept		1004 1004 1004 1061 1156 1156 1156	Gen Fund Gen Fund Gen Fund CIP Ropts Ropt Svos I/A Ropts Ropt Svos Ropt Svos Ropt Svos	7,073.3 24.5 20.0 (44.8) 30.0 88.0 50.0	Funding Multiplier  1  1  1  0  1  1  0  1  1  1  0  1  1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sen   PCNs   -15   0     0	оп	Unrestricted GF  486.0  24.5	Designated GF 377.2	Funds 2,599.2		70tal 3,171.3 24.5 20.0 (44.8)
334 335 336 338 340	2 2 3 3 6 4 7 7 8 8 9 9	Administration and Support  Administration and Support	Ecrements, and F Equal Employment and Civil Rights  Equal Employment and Civil Rights  Equal Employment and Civil Rights  Internal Review  Transportation Management and Security Statewide Aviation  International	Time Status Char Activities in the D Business Enterpri Job Training Prog Real Time Web-E Program Mainten:  Delete Vacant PC Internal Auditor I/I Federally Mandat Airport Employee Bethel Airport Bui Revenue Increase Legal Fees for Sp Willow/Unalaska I Facilities Increased Travel Property Manage Increased Revenu Appraisal Work for Use E-Leasing Web P Updates Delete Vacant PC	nge for Increased isadvantaged ses and On-the-grams  Based Software ance Agreement  EN 25-0037  I/III, and Funding  ed Interactive Training  ilding Lease  point Training  interactive for Inspections, ment and Training  ues from or Non-Aviation  rage and Program  EN 25-2960		Accept  Accept  Denied  Accept  Accept  Accept  Accept  Accept  Accept  Accept  Accept		1004 1004 1004 1061 1156 1156 1156	Gen Fund Gen Fund Gen Fund CIP Ropts Ropt Svos I/A Ropts Ropt Svos Ropt Svos Ropt Svos	7,073.3 24.5 20.0 (44.8) 30.0 88.0 50.0	Funding Multiplier  1  1  1  0  1  1  0  1  1  1  0  1  1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sen   PCNs   -15   0     0	ОП	Unrestricted GF  486.0  24.5	Designated GF 377.2	Funds 2,599.2		70tal 3,171.3 24.5  20.0  (44.8)  88.0  50.0

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325													C)	JBCOMMITTEE		
320												Unrestricted G		Other State	Federal	Total
327													GF	Funds		
328						-	Tota	Il Subcommi	ttee Change rernor's Origi		Accepted	1,797.4		<b>2,599.2</b> 2,599.2	(291.1) (291.1)	<b>3,746.3</b> 3,171.3
329	Den	artment of Transporta	tion & Public Fac	ilities					Governor's A				- 50.0	2,000.2	(20111)	50.0
330	Jop									committee's		1,311.4		-	-	525.0
331	#	Appropriation	Allocation	Description	Subcommittee Notes	Subcomi	nittee Funding	Information	Funding	Gov PCN		Unrestricted G		Other State	Federal	Total
332									Multiplier		PCNs		GF	Funds		(15.5)
344	11	Administration and Support	Program Development	Reduced collection of fines for violations in highway safety corridors	Accept	1004	Gen Fund	(16.9)	1	0	0	(16.9	-	-	-	(16.9)
345	12	Administration and Support	Measurement Standards & Commercial Vehicle Enforcement	Establish Computer Equipment Replacement Program - 6 year cycle - approximately 16% per year	Accept	1156	Rcpt Svcs	35.0	1	0	0		- 35.0	-	-	35.0
346	13	Administration and Support	Measurement Standards & Commercial Vehicle Enforcement	New Administrative Assistant for Audit Recommendation Implementation	Accept	1156	Rcpt Svcs	67.1	1	1	1		- 67.1	-	-	67.1
347	14	Design, Engineering and Construction	Statewide Design and Engineering Services	Harbor Program Development Administration - Move from Capital to Operating Budget	Accept; Move increment to new "Harbor Program Development" allocation within Statewide Design & Engineering Services	1004	Gen Fund	275.0	1	0	0	275.4	-	-	-	275.0
348	15	Design, Engineering and Construction	Statewide Design and Engineering Services	Delete Vacant PCN 25-0239 Driller Journey, and Funding	Accept	1061	CIP Rcpts	(80.0)	1	-1	-1		-	(80.0)	1	(80.0)
349		Design, Engineering and Construction	Statewide Design and Engineering Services	Delete Vacant PCN 25-0248 Driller Journey, and Funding	Accept	1061	CIP Rcpts	(80.0)	1	-1	-1		-	(80.0)	-	(80.0)
350		Design, Engineering and Construction	Statewide Design and Engineering Services	Delete Vacant PCN 25-0182 Micro/Network Technician II, and Funding	Accept	1061	CIP Rcpts	(70.0)	1	-1	-1		-	(70.0)	-	(70.0)
351	18	Design, Engineering and Construction	Central Design and Engineering Services	Migration of legacy utility permits to the eDocuments System - Increase supported by increased utility permit fees	Accept	1156	Rcpt Svcs	60.1	1	0	0		- 60.1	-	-	60.1
352	19	Design, Engineering and Construction	Central Design and Engineering Services	Delete Vacant PCN 25-0690 Engineering Assistant III, and Funding	Accept	1061	CIP Rcpts	(99.4)	1	-1	-1			(99.4)	-	(99.4)
353	20	Design, Engineering and Construction	Northern Design and Engineering Services		Accept	1061	CIP Rcpts	(38.0)	1	-1	-1		-	(38.0)	-	(38.0)
354		Design, Engineering and Construction	and Engineering Services	Delete Vacant PCN 25-0639 Engineer/Architect I, and Funding	Accept	1061	CIP Rcpts	(113.7)	1	-1	-1		-	(113.7)	-	(113.7)
355		Design, Engineering and Construction	Construction and CIP Support	Delete Vacant PCN 25-3502 Administrative Assistant II, and Funding	Accept	1061	CIP Rcpts	(38.8)	1	-1	-1		-	(38.8)	-	(38.8)
356		Design, Engineering and Construction	Central Region Construction and CIP Support	Funding	Accept	1061	CIP Rcpts	(97.3)		-1	-1		-	(97.3)	-	(97.3)
357	24	Design, Engineering and Construction	Northern Region Construction and CIP Support	Delete Vacant PCN 25-1450 Engineering Assistant II, and Funding	Accept	1061	CIP Rcpts	(110.0)	1	-1	-1		-	(110.0)	-	(110.0)

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32													SI	JBCOMMITTEE		
												Unrestricted GF	Designated GF	Other State Funds	Federal	Total
32							Tota	I Subcommi	ttee Change	es	c:	1,797.4	645.1	2,599.2	(291.1)	3,746.3
329								Gov	ernor's Origi	inal Request	<u> </u>	486.0	377.2	2,599.2	(291.1)	3,171.3
330	330 Department of Transportation & Public Facilities									mendments	<u> </u>	-	50.0	-	-	50.0
33				<b>5</b> 14						committee's	0	1,311.4	217.9	-		525.0
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Subcomi	mittee Funding	Information	Funding Multiplier	Gov PCNs	Sen PCNs	Unrestricted GF	Designated GF	Other State Funds	Federal	Total
358	25	Design, Engineering and Construction	Knik Arm Bridge/Toll Authority	Delete Vacant PCN 25-984X Financial Manager, and Funding	Accept	1061	CIP Rcpts	(92.0)	1	-1	-1	-	-	(92.0)	-	(92.0)
359	26	Design, Engineering and Construction	Knik Arm Bridge/Toll Authority	Delete Vacant PCN 25-985X Deputy Executive Director of Corporate Affairs, and Funding	Accept	1061	CIP Rcpts	(165.0)	1	-1	-1	-	-	(165.0)	1	(165.0)
360	27	State Equipment Fleet	t State Equipment Fleet	Increased Operational Costs for Parts, Commodities, Services, and Fuel Purchases	Accept	1026	HwyCapital	2,706.7	1	0	0	-	-	2,706.7	-	2,706.7
36	28	Highways, Aviation and Facilities	Central Region Facilities	Inter-Agency Receipts for Increased Building Maintenance Costs for Various Reimbursable Services Agreements	Accept	1007	I/A Rcpts	10.0	1	0	0		-	10.0	-	10.0
362	29	Highways, Aviation and Facilities	Northern Region Facilities	Inter-Agency Receipts for Increased Building Maintenance Costs for Various Reimbursable Services Agreements	Accept	1007	I/A Rcpts	100.0	1	0	0	-	-	100.0	1	100.0
363		Highways, Aviation and Facilities	Facilities	New Peger Truck Wash and Brining Facility Maintenance and Operations Costs - Online in December 2009	Accept	1004	Gen Fund	40.0	1	0	0	40.0	-	-	-	40.0
364	31	Highways, Aviation and Facilities	Facilities	Equipment Building Maintenance and Operations Costs - Online Fall of 2009	Denied; Accept House Recommendation	1004	Gen Fund	12.0	0	0	0	-	-	-	-	
36	32	Highways, Aviation and Facilities	Northern Region Facilities	New Maintenance Specialist Positions	Accept House Recommendation of 1 PFT and 50% Increment Request	1004	Gen Fund	190.0	0.5	2	1	95.0	-	-	-	95.0
366	33	Highways, Aviation and Facilities	Traffic Signal Management	Increase in Municipality of Anchorage Traffic Signal Management Transfer of Responsibility Agreement (TORA)	Accept	1004	Gen Fund	48.4	1	0	0	48.4	-	•	1	48.4
367		Highways, Aviation and Facilities	Central Region Highways and Aviation	Oversight of Street Sweeping and Permit Compliance - Environmental Protection Agency (EPA)	Defer decision on PFT positions and RFP funding for EPA complience to full Finance Committee; Proper funding amount still in flux	1004	Gen Fund	188.0	0	2	0	-	-	-	1	-
368		Highways, Aviation and Facilities	Central Region Highways and Aviation	Enforcement of Clean Water Act - Environmental Protection Agency (EPA) Street Sweeping and Permit Compliance Costs	Defer decision on PFT positions and RFP funding for EPA complience to full Finance Committee; Proper funding amount still in flux	1004	Gen Fund	1,682.0	0	0	0	-	-	-	-	-
369		Highways, Aviation and Facilities	Highways and Aviation	Budget for Ongoning Capital Improvement Project Work - Personal Services Reported in Operating Budget	Accept	1061	CIP Rcpts	1,000.0	1	0	0		-	1,000.0	-	1,000.0
370		Highways, Aviation and Facilities	Central Region Highways and Aviation	Bridge Crew (Inspection and Repair) Training and Commodities	Denied	1004	Gen Fund	20.0	0	0	0	-	-	-	-	-
37	38	Highways, Aviation and Facilities	Central Region Highways and Aviation	Inter-Agency Receipts for Increased Whittler Tunnel Maintenance and Operations Reimbursable Services Agreement	Accept	1007	I/A Rcpts	60.0	1	0	0	-	-	60.0	-	60.0

	Α	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R S T	U	V	W	X Y
328													SI	JBCOMMITTEE		
320	٩											Unrestricted GF	Designated	Other State	Federal	Total
32													GF	Funds	<b></b>	
328	8						Tota	I Subcommi Gov		es inal Request	Accepted 5	1,797.4 486.0	645.1 377.2	<b>2,599.2</b> 2,599.2	(291.1) (291.1)	<b>3,746.3</b> 3,171.3
32	Dep	artment of Transporta	tion & Public Fac	cilities						Amendments	. 2	-	50.0	-	-	50.0
330	1									committee's		1,311.4	217.9	-	-	525.0
33	#	Appropriation	Allocation	Description	Subcommittee Notes	Subcom	mittee Funding	Information	Funding	Gov PCNs	Sen	Unrestricted GF	Designated	Other State	Federal	Total
332	2	Highwaya Aviation	Northorn Dogion	Coderel Highway Administration	Devied	1004	Can Find	205.0	Multiplier 0		PCNs 0		GF	Funds		
	39	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Federal Highway Administration Americans with Disabilities Act Compliance Requirements	Denied	1004 Gen Fund		305.0	U	2	U	-	-	-	-	•
372	2															
373	3	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Increase receipt authority from individuals, companies, and insurers as a result of damage to highway fixtures	Accept	1156	Rcpt Svcs	65.0	1	0	0	·	65.0	-	-	65.0
374		International Airports	Anchorage Airport Administration	Delete PCN 25-969X Director of Terminal Redevelopment and Construction, and Funding	Accept	1061	CIP Rcpts	(121.2)	1	-1	-1	-	-	(121.2)	-	(121.2)
375		International Airports	Anchorage Airport Administration	Delete Vacant PCN 25-3426 Environmental Impact Analyst III, and Funding	Accept	1027	IntAirport	(87.5)	1	-1	-1	-	-	(87.5)	-	(87.5)
376	43	International Airports	Anchorage Airport Field and Equipment Maintenance	Delete Vacant PCN 25-2866 Office Assistant I, and Funding	Accept	1027	IntAirport	(50.0)	1	-1	-1	-	-	(50.0)	-	(50.0)
37	44	International Airports	Anchorage Airport Field and Equipment Maintenance	Delete Vacant PCN 25-2605 Equipment Operations Analyst, and Funding	Accept	1027	IntAirport	(85.0)	1	-1	-1	-	-	(85.0)	-	(85.0)
378	8 45	International Airports	Anchorage	Correct Unrealizable Fund Sources	Accept	1002	Fed Rcpts	(42.8)	1	0	0	-		-	(42.8)	(42.8)
379			Airport Safety	for Health Insurance and Bargaining Unit Contract Increases for PSEA		1027	IntAirport	42.8	1	0	0	-	-	42.8	-	42.8
380	0	International Airports	Anchorage Airport Safety	Delete Vacant PCN 25-3569 Airport Screening Officer, and Funding	Accept	1002	Fed Rcpts	(118.2)	1	-1	-1	-	-	-	(118.2)	(118.2)
38	47	International Airports	Anchorage Airport Safety	Delete Vacant PCN 25-3571 Airport Screening Officer, and Funding	Accept	1002	Fed Rcpts	(117.7)	1	-1	-1	-	-	-	(117.7)	(117.7)
382	2 48	International Airports	Fairbanks Airport Safety	Correct Unrealizable Fund Sources for Health Insurance and	Accept	1002 1027	Fed Rcpts IntAirport	(12.4) 12.4	1	0	0	-	-	12.4	(12.4)	(12.4) 12.4
383	3			Bargaining Unit Contract Increases for PSEA			-		'				-	12.4	-	12.4
384	4	Marine Highway System	Marine Vessel Operations	Satellite Communications Contract - Ship to Shore Communications	See transaction #1 under "Other Subcommittee Action" below; 75% of request based on RFP's coming in lower than expected; Change fund source to 70% GF/30% Marine Hwy to properly align funding ratio with system operations		Marine Hwy	1,000.0	0	0	0		-	-	-	-
38		Marine Highway System	Marine Shore Operations	Bellingham Terminal Facilities Lease Increase - Annualize	See transaction #2 under "Other Subcommittee Action" below; Change fund source to 70% GF/30% Marine Hwy to properly align funding ratio with system operations	1076	Marine Hwy	500.0	0	0	0			-		-
386	6							-						<u>-</u>		
_	_	ernor's Amendments				Fu	nd Code	50.0		0	0	-	50.0	-	-	50.0
30	1	Design, Engineering		AMD: PCN 09-0012		1007	I/A Rcpts	(128.0)	1	0	0	-	-	(128.0)	-	(128.0)
388		and Construction	Facilities	Engineer/Architect II Funding Source Change from I/A to CIP		1061	CIP Rcpts	128.0	1	0	0	-	-	128.0	-	128.0
390	2	Design, Engineering and Construction	Southeast Design and	AMD: Utility Permitting Program		1156	Rcpt Svcs	50.0	1	0	0	-	50.0	-	-	50.0

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325 326																c.	JBCOMMITTEE		
327															Unrestricted GF		Other State Funds	Federal	Total
328									Tot	al Subcommi	ttee Change	s		t2	1,797.4	645.1	2,599.2	(291.1)	3,746.3
329										Gov	ernor's Origi	nal Request	Accepted	nten	486.0	377.2	2,599.2	(291.1)	3,171.3
330 D	partment of Transporta	ation & Public Fac	cilities							(	Governor's A	mendments	Accepted	ō	-	50.0	-	-	50.0
331											Sub	committee's	Additions	OTI	1,311.4	217.9	-	-	525.0
332	Appropriation	Allocation	Description		Subco	ommittee No	tes	Subcom	mittee Funding	Information	Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
391																			
392	her Subcommittee Acti								ınd Code	1,529.3		0	2		1,311.4	217.9	-	-	525.0
393	Marine Highway System	Marine Vessel Operations	Satellite Communications Ship to Shore Communic	ations	Appove transac request based on expected; Cha	RFP's coming	g in lower than urce to 70%		Gen Fund	525.0			0		525.0	-	-	-	525.0
394					GF/30% Marine H ratio with	system oper		1076	Marine Hwy	225.0					-	225.0	-	-	225.0
395	Marine Highway System	Marine Shore Operations	Bellingham Terminal Faci Lease Increase - Annualis		Approve transaction source to 70% properly align to	GF/30% Ma	rine Hwy to	1004	Gen Fund	350.0			0		350.0	-	-	-	350.0
396						operations		1076	Marine Hwy	150.0					-	150.0	-	-	150.0
397	Marine Highway System	Marine Vessel Operations	Salary Adjustments		Change fund adjustments to 70 properly align	0% GF/30% N	Marine Hwy to	1004	Gen Fund  Marine Hwy	(65.0) 65.0			0		(65.0)	65.0	-	-	(65.0) 65.0
398						operations	•	1070	Ividilii C 11wy	00.0						05.0			00.0
399	Marine Highway	Reservations	Funding Balance Alignme	ent	Fund code ch			1004	Gen Fund	267.1			0		267.1	-	-	-	267.1
400	System	and Marketing			unrealized Vel	nicle Rental I ction statewic		1076	Marine Hwy	114.5					-	114.5	-	-	114.5
401								1200	VehRntlTax	(381.6)					-	(381.6)	-	-	(381.6)
402	Marine Highway	Marine Vessel	Establish new allocation to		Transfer base FY			1004	Gen Fund	(9,040.0)			0		(9,040.0)	-	-	-	(9,040.0)
403	System	Operations	vessel fuel		to separate alloca of 10 mill of	tion (Expecte gallons @\$1.2		1076	Marine Hwy	(3,874.4)					-	(3,874.4)	-	-	(3,874.4)
403 404					2	,	/	1004	Gen Fund	9,040.0					9,040.0	-	-	-	9,040.0
405								1076	Marine Hwy	3,874.4					-	3,874.4	-	-	3,874.4
406	Marine Highway System	Marine Engineering	New Transportation Plans position within AMHS	ner I	Add new AMHS Marine transports	ation planning	& to facilitate	1004	Gen Fund	105.0			1		105.0	-	-	-	105.0
407					better integrati Devi	on with DOTF elopment RDI		1076	Marine Hwy	45.0					-	45.0	-	-	45.0
408	Administration & Support	Statewide Administrative Services	New Budget Research/Ai position	nalyst IV	Add new positi Division to provid area of capital resea	le increased s	services in the ng, analysis,	1004	Gen Fund	129.3			1		129.3	-	-	-	129.3