

**2010 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between Adj Base and Sen Sub**

Numbers Only
Differences Only

**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration</b>													
<b>Office of the Commissioner</b>													
Correct Unrealizable Fund Sources in the Health Insurance Increases for Non-Covered Employees	Sen Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.5										
1004 Gen Fund (UGF)			0.5										
1018 EVOS Trust (Other)			-1.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>DEC Buildings Maintenance and Operations</b>													
<b>DEC Buildings Maintenance and Operations</b>													
Reduce Uncollectable Inter-Agency Receipts Authority	Sen Sub	Dec	-0.7	0.0	0.0	-0.7	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-0.7										
<b>* Allocation Difference *</b>			<b>-0.7</b>	<b>0.0</b>	<b>0.0</b>	<b>-0.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-0.7</b>	<b>0.0</b>	<b>0.0</b>	<b>-0.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Environmental Health</b>													
<b>Food Safety &amp; Sanitation</b>													
Add One Environmental Health Officer and Related Costs to Focus on Retail Food Establishment Safety Inspections	Sen Sub	Inc	100.4	78.9	20.0	1.0	0.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			100.4										
<b>* Allocation Difference *</b>			<b>100.4</b>	<b>78.9</b>	<b>20.0</b>	<b>1.0</b>	<b>0.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>Laboratory Services</b>													
Essential Public Health Equipment Maintenance and Service Contract Shortfalls	Sen Sub	Inc	260.0	0.0	0.0	260.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			260.0										
<b>* Allocation Difference *</b>			<b>260.0</b>	<b>0.0</b>	<b>0.0</b>	<b>260.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Drinking Water</b>													
Environmental Protection Agency Drinking Water Rule Implementation	Sen Sub	Inc	600.0	450.0	15.0	100.5	34.5	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			300.0										
1003 G/F Match (UGF)			300.0										
<b>* Allocation Difference *</b>			<b>600.0</b>	<b>450.0</b>	<b>15.0</b>	<b>100.5</b>	<b>34.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Solid Waste Management</b>													
Toxicology Specialty Contracting	Sen Sub	Inc	153.0	0.0	0.0	153.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			153.0										
<b>* Allocation Difference *</b>			<b>153.0</b>	<b>0.0</b>	<b>0.0</b>	<b>153.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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<b>Environmental Health (continued)</b>													
<b>Air Quality</b>													
Federal Environmental Protection Agency Permitting Requirements	Sen Sub	Inc	150.0	108.3	16.7	25.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			150.0										
* Allocation Difference *			150.0	108.3	16.7	25.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			1,263.4	637.2	51.7	539.5	35.0	0.0	0.0	0.0	2	0	0
<b>Water</b>													
<b>Facility Construction</b>													
Federal Resources for Public Water Systems Operator Certification and Training	Sen Sub	Inc	240.0	87.0	0.0	150.0	3.0	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed)			240.0										
Federal Resources for Remote Maintenance Worker Program	Sen Sub	Inc	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			112.5										
1003 G/F Match (UGF)			37.5										
* Allocation Difference *			390.0	87.0	0.0	150.0	3.0	0.0	150.0	0.0	1	0	0
** Appropriation Difference **			390.0	87.0	0.0	150.0	3.0	0.0	150.0	0.0	1	0	0
*** Agency Difference ***			1,652.7	724.2	51.7	688.8	38.0	0.0	150.0	0.0	3	0	0
**** All Agencies Difference ****			1,652.7	724.2	51.7	688.8	38.0	0.0	150.0	0.0	3	0	0

## Column Definitions

**Adj Base (FY11 Adjusted Base)** - FY2010 Management Plan less one-time items, plus FY2011 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2011 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**Sen Sub (Senate Subcommittee)** - The FY11 operating budget passed by the Senate Subcommittee.