4	В	С	D	F	F	G H	1	L I	K L	M N	0	Р	Q	R	S T	U	V	W	X
301 De	epartment of Environme			L L		0 11		5	K L		U		Q		0	0	v	**	X
302 Al	Dollars in Thousands		-																
303 (N	umbers Only)												-						
								gt PIn to							Prepared by:				
204		EV10 Mat Din	EV11 Adi Basa	Gov Amend	Senate	House - Amds	Sen		Adj Base Subcon			nd to Senate					May Llandar		
304	nrestricted GF		FY11 Adj Base		Subcom		Subcon					mmittee	-		Date:		Max Hensley 3/17/2010		
		17,330.4 24,816.7		18,088.8	18,189.2	18,039.2 24,972.7	858.8	5.0%	848.4	4.9% 0.6%	100.4	0.6%	<u>,</u>		Date: Time		6:00 p.m.		
306 De 307 Ot	esignated GF	10,259.0		24,972.7 10,260.7	24,972.7 10,260.7	10,260.7	156.0 1.7	0.6%	153.0 (1.7)	0.6%	-	0.0%	<u>,</u>		Status:		FINAL		
	ederal Funds	21,564.9		22,224.5	22,224.5	22,224.5	659.6	3.1%	653.0	3.0%		0.0%	,		Status.		FINAL		
											-		<u>,</u>						
309 Tc		73,971.0	73,994.4	75,546.7	75,647.1	75,497.1	1,676.1	2.3%	1,652.7	2.2%	100.4	0.1%	0						
	neck (Enter #s from LFD	72 071 0	72 004 4	75 546 7	75 647 4	75 407 1													
310 re	nould equal zero	73,971.0	73,994.4	75,546.7	75,647.1	75,497.1													
312		-	· · · ·	-															
012	Inding Summary																		
	eneral Funds Total	42,147.1	42,160.5	43,061.5	43,161.9	43,011.9	1,014.8	2.4%	1,001.4	2.4%	100.4	0.2%]						
	her	10,259.0		10,260.7	10,260.7	10,260.7	1.7	0.0%	(1.7)	0.0%	-	0.0%							
316 Fe	ederal	21,564.9		22,224.5	22,224.5	22,224.5	659.6	3.1%	653.0	3.0%	-	0.0%	,						
317													-						
	ositions (Enter position				1								-						
319 PF		532		538		533	2.0		3.0		(4.0)	-0.7%							
320 PF		2	2 2	2	2	2	-	0.0%		0.0%	-	0.0%	2						
321 Te	emps	1	7 7	7	7	7	-	0.0%	-	0.0%	-	0.0%							
	otal Positions	541	1 540	547	543	542													
323 Pc	sition Check (Should equ	al zero)			-														
324																			
325																			
																	UBCOMMITTEE		
															(Shaded Co	ells are NOT Eq	ual to the Gove	ernor's Budget	Request)
326																			
															Unrestricted GF	Designated GF	Other State	Federal	Total
327																GF	Funds		
328																			
									Tot		ittee Chang		A	II 3	848.4	153.0	(1.7)	653.0	1,652.7
329									Tot	Go	vernor's Origi	inal Request		Ē	848.4 748.0		(1.7) (1.7)	653.0 653.0	1,652.7 1,552.3
329	epartment of Environme	ntal Conservati	on						Tot	Go		inal Request		Ē		153.0			
329 330 De	epartment of Environme	ntal Conservati	on						Tot	Go	vernor's Origi Governor's A	inal Request	Accepted	Ē		153.0			
329				tion	Sub	ocommittee Notes	S	F		Go	vernor's Origi Governor's A Sut	inal Request Amendments pcommittee's	Accepted Additions	Ē	748.0 - 100.4	153.0 153.0 -	(1.7)	653.0 - -	1,552.3 - 100.4
329 330 De	apartment of Environme	ntal Conservation	on Descrip	tion	Sub	ocommittee Notes	5	F	Tot	Go	vernor's Origi Governor's A Sut	inal Request	Accepted Additions	Ē	748.0	153.0			1,552.3
329 330 De 331 332		Allocation	Descrip	tion	Sub	ocommittee Notes	S			Go	vernor's Origi Governor's A Sub Funding	inal Request Amendments pcommittee's	Accepted Additions	Ē	748.0 - 100.4	153.0 153.0 - - Designated	(1.7) - - Other State	653.0 - -	1,552.3 - 100.4
329 330 De 331 332 333 Ge	Appropriation	Allocation ecrements, and	Descrip Fund Changes.					Fu	unding Inform	Go ation 1,552.3	vernor's Origi Governor's A Sut Funding Multiplier	Amendments Cocommittee's Gov PCNs 7	Accepted Additions Sen PCNs 3	Ē	748.0 - 100.4 Unrestricted GF	153.0 153.0 - Designated GF	(1.7) - - Other State Funds	653.0 - - Federal 653.0	1,552.3 - 100.4 Total 1,552.3
329 330 331 332 333 333 334	Appropriation	Allocation	Descrip	able Fund		committee Notes			unding Inform	Go	vernor's Origi Governor's A Sut Funding Multiplier 5 1	inal Request Amendments bcommittee's Gov PCNs	Accepted Additions Sen PCNs	Ē	748.0 - 100.4 Unrestricted GF 748.0	153.0 153.0 - Designated GF	(1.7) - - Other State Funds	653.0 - - Federal	1,552.3 - 100.4 Total 1,552.3 0.5
329 330 De 331 332 333 Ge	Appropriation	Allocation ecrements, and Office of the	Descrip Fund Changes. Correct Unrealiza Sources in the He Insurance Increas	able Fund ealth ses for Non-				Fu 1002	unding Inform nd Code Fed Rcpts	Go ation 1,552.3	vernor's Origi Governor's A Sut Funding Multiplier 3 5 1 5 1	inal Request Amendments committee's Gov PCNs 7 0	Accepted Additions Sen PCNs 3 0	Ē	748.0 - 100.4 Unrestricted GF	153.0 153.0 - Designated GF	(1.7) - - Other State Funds (1.7) -	653.0 - - Federal 653.0	1,552.3 - 100.4 Total 1,552.3
329 330 331 332 333 333 334 335	Appropriation	Allocation ecrements, and Office of the	Descrip Fund Changes. Correct Unrealiza Sources in the He	able Fund ealth ses for Non-				Fu 1002 1004	unding Inform nd Code Fed Rcpts Gen Fund	Go ation 1,552.3 0.5	vernor's Origi Governor's A Sut Funding Multiplier 3 5 1 5 1	inal Request Amendments coommittee's Gov PCNs 7 0 0	Accepted Additions Sen PCNs 3 0 0	Ē	748.0 - 100.4 Unrestricted GF 748.0	153.0 153.0 - Designated GF	(1.7) - - Other State Funds	653.0 - - Federal 653.0	1,552.3 - 100.4 Total 1,552.3 0.5 0.5
329 330 331 332 333 333 334 335 336	Appropriation overnor's Increments, D Administration	Allocation ecrements, and Office of the Commissioner	Descrip Fund Changes. Correct Unrealiza Sources in the Ha Insurance Increa: Covered Employe	able Fund ealth ses for Non- ees	Accept	t Governor's reque	lest.	Fu 1002 1004 1018	unding Inform Ind Code Fed Ropts Gen Fund EVOS Trust	Go ation 1,552.3 0.5 0.5 (1.0	vernor's Origi Governor's A Sut Funding Multiplier 1 1 1	Amendments Committee's Cov PCNs Cov PCNs	Accepted Additions PCNs 3 0 0 0	Ē	748.0 - 100.4 Unrestricted GF 748.0	153.0 153.0 - Designated GF	(1.7) - - Other State Funds (1.7) - - (1.0)	653.0 - - Federal 653.0	1,552.3 - 100.4 Total 1,552.3 0.5 0.5 (1.0)
329 330 331 332 333 333 334 335 336	Appropriation overnor's Increments, D Administration DEC Buildings	Allocation ecrements, and Office of the Commissioner DEC Buildings	Descrip Fund Changes. Correct Unrealiza Sources in the H Insurance Increas Covered Employed Reduce Uncollec	able Fund ealth ses for Non- ees table Inter-	Accept		lest.	Fu 1002 1004	unding Inform nd Code Fed Rcpts Gen Fund	Go ation 1,552.3 0.5 0.5 (1.0	vernor's Origi Governor's A Sut Funding Multiplier 1 1 1	inal Request Amendments coommittee's Gov PCNs 7 0 0	Accepted Additions Sen PCNs 3 0 0	Ē	748.0 - 100.4 Unrestricted GF 748.0	153.0 153.0 - Designated GF	(1.7) - - Other State Funds (1.7) -	653.0 - - Federal 653.0	1,552.3 - 100.4 Total 1,552.3 0.5 0.5
329 330 331 332 333 333 334 335 336	Appropriation overnor's Increments, D Administration DEC Buildings Maintenance and	Allocation ecrements, and Office of the Commissioner DEC Buildings Maintenance	Descrip Fund Changes. Correct Unrealiza Sources in the Ha Insurance Increa: Covered Employe	able Fund ealth ses for Non- ees table Inter-	Accept	t Governor's reque	lest.	Fu 1002 1004 1018	unding Inform Ind Code Fed Ropts Gen Fund EVOS Trust	Go ation 1,552.3 0.5 0.5 (1.0	vernor's Origi Governor's A Sut Funding Multiplier 1 1 1	Amendments Committee's Cov PCNs Cov PCNs	Accepted Additions PCNs 3 0 0 0	Ē	748.0 - 100.4 Unrestricted GF 748.0	153.0 153.0 - Designated GF	(1.7) - - Other State Funds (1.7) - - (1.0)	653.0 - - Federal 653.0	1,552.3 - 100.4 Total 1,552.3 0.5 0.5 (1.0)
329 330 331 332 333 333 334 335 336	Appropriation overnor's Increments, D Administration DEC Buildings Maintenance and	Allocation ecrements, and Office of the Commissioner DEC Buildings	Descrip Fund Changes. Correct Unrealiza Sources in the H Insurance Increas Covered Employed Reduce Uncollec	able Fund ealth ses for Non- ees table Inter-	Accept	t Governor's reque	lest.	Fu 1002 1004 1018	unding Inform Ind Code Fed Ropts Gen Fund EVOS Trust	Go ation 1,552.3 0.5 0.5 (1.0	vernor's Origi Governor's A Sut Funding Multiplier 1 1 1	Amendments Committee's Cov PCNs Cov PCNs	Accepted Additions PCNs 3 0 0 0	Ē	748.0 - 100.4 Unrestricted GF 748.0	153.0 153.0 - Designated GF	(1.7) - - Other State Funds (1.7) - - (1.0)	653.0 - - Federal 653.0	1,552.3 - 100.4 Total 1,552.3 0.5 0.5 (1.0)
329 330 331 332 333 333 333 333 335 336 2 337	Appropriation overnor's Increments, D Administration DEC Buildings Maintenance and	Allocation ecrements, and Office of the Commissioner DEC Buildings Maintenance	Descrip Fund Changes. Correct Unrealiza Sources in the H Insurance Increas Covered Employed Reduce Uncollec	able Fund ealth ses for Non- ees table Inter- Authority	Accept	t Governor's reque	iest. iest.	Fu 1002 1004 1018	unding Inform Ind Code Fed Ropts Gen Fund EVOS Trust	Gor ation 1,552.3 0.5 (1.0 (1.0 (0.7	vernor's Origi Governor's A Sut Funding Multiplier 5 1 5 1 5 1 0 1 1	Amendments Committee's Cov PCNs Cov PCNs	Accepted Additions PCNs 3 0 0 0	Ē	748.0 - 100.4 Unrestricted GF 748.0	153.0 153.0 - Designated GF	(1.7) - - Other State Funds (1.7) - - (1.0)	653.0 - - Federal 653.0	1,552.3 - 100.4 Total 1,552.3 0.5 0.5 (1.0)
329 330 331 332 333 333 333 333 335 336 2 337	Appropriation Appropriation overnor's Increments, D Administration DEC Buildings Maintenance and Operations	Allocation ecrements, and Office of the Commissioner DEC Buildings Maintenance and Operations	Descrip Fund Changes. Correct Unrealize Sources in the He Insurance Increas Covered Employe Reduce Uncollec Agency Receipts Essential Public F Equipment Maint	able Fund ealth ses for Non- ees table Inter- Authority Health enance and	Accept	t Governor's reque t Governor's reque	iest. iest.	Fu 1002 1004 1018 1007	unding Inform nd Code Fed Ropts Gen Fund EVOS Trust I/A Ropts	Gor ation 1,552.3 0.5 (1.0 (1.0	vernor's Origi Governor's A Sut Funding Multiplier 5 1 5 1 5 1 0 1 1	inal Request Amendments Cocommittee's Gov PCNs Gov PCNs O O O O O O O O O O O O O O O O O O O	Accepted Additions Sen PCNs 3 0 0 0 0 0 0	Ē	748.0 100.4 Unrestricted GF 	153.0 153.0 - Designated GF	(1.7) - - Other State Funds (1.7) - - (1.0)	653.0 - - Federal 653.0	1,552.3
329 330 331 332 333 333 333 333 335 336 2 337	Appropriation Appropriation overnor's Increments, D Administration DEC Buildings Maintenance and Operations	Allocation ecrements, and Office of the Commissioner DEC Buildings Maintenance and Operations Laboratory	Descrip Fund Changes. Correct Unrealize Sources in the He Insurance Increas Covered Employe Reduce Uncollec Agency Receipts Essential Public H	able Fund ealth ses for Non- ees table Inter- Authority Health enance and	Accept	t Governor's reque t Governor's reque	iest. iest.	Fu 1002 1004 1018 1007	unding Inform nd Code Fed Ropts Gen Fund EVOS Trust I/A Ropts	Gor ation 1,552.3 0.5 (1.0 (1.0	vernor's Origi Governor's A Sut Funding Multiplier 5 1 5 1 5 1 0 1 1	inal Request Amendments Cocommittee's Gov PCNs Gov PCNs O O O O O O O O O O O O O O O O O O O	Accepted Additions Sen PCNs 3 0 0 0 0 0 0	Ē	748.0 100.4 Unrestricted GF 	153.0 153.0 - Designated GF	(1.7) - - Other State Funds (1.7) - - (1.0)	653.0 - - Federal 653.0	1,552.3
329 330 331 332 333 333 334 1 335 336 2 337 338	Appropriation Appropriation overnor's Increments, D Administration DEC Buildings Maintenance and Operations Environmental Health	Allocation ecrements, and Office of the Commissioner DEC Buildings Maintenance and Operations Laboratory Services	Descrip Fund Changes. Correct Unrealize Sources in the He Insurance Increa: Covered Employed Reduce Uncollec Agency Receipts Essential Public I Equipment Maint Service Contract	able Fund ealth ses for Non- ees table Inter- Authority Health enance and Shortfalls	Accept Accept Accept	t Governor's reque t Governor's reque t Governor's reque	iest. iest.	Fu 1002 1004 1018 1007 1007	unding Inform Fed Ropts Gen Fund EVOS Trust I/A Ropts Gen Fund	Gor ation 1,552.: 0.: (1.0 (0.7 260.0	vernor's Origi Governor's A Sut Funding Multiplier 5 1 5 1 5 1 0 1 1	inal Request Amendments Cocommittee's Gov PCNs Gov PCNs O O O O O O O O O O O O O O O O O O O	Accepted Additions Sen PCNs 0 0 0 0	Ē	748.0 100.4 Unrestricted GF 	153.0 153.0 - Designated GF	(1.7) - - Other State Funds (1.7) - - (1.0)	653.0 - Federal 653.0 0.5 - - - -	1,552.3
329 330 331 332 333 333 334 1 335 336 2 337 337	Appropriation Appropriation overnor's Increments, D Administration DEC Buildings Maintenance and Operations	Allocation ecrements, and Office of the Commissioner DEC Buildings Maintenance and Operations Laboratory Services	Descrip Fund Changes. Correct Unrealize Sources in the He Insurance Increas Covered Employe Reduce Uncollec Agency Receipts Essential Public H Equipment Maint Service Contract Environmental Pr	able Fund ealth ses for Non- ees table Inter- Authority Health enance and Shortfalls	Accept Accept Accept Accept Gove	t Governor's reque t Governor's reque t Governor's reque ernor's funding req	iest. iest. iest. quest, but	Fu 1002 1004 1018 1007 1004 1002	unding Inform nd Code Fed Rcpts Gen Fund EVOS Trust I/A Rcpts Gen Fund Fed Rcpts	Gor ation 1,552.3 0.5 (1.0 (0.7 260.0	vernor's Origi Governor's A Sut Funding Multiplier 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1	Inal Request Amendments Committee's Gov PCNs O O O O O O O O O O O O O O O O O O O	Accepted Additions Sen PCNs 0 0 0 0 0 0 0	Ē	748.0 	153.0 153.0 - Designated GF	(1.7) - - Other State Funds (1.7) - - (1.0)	653.0 - - Federal 653.0	1,552.3 100.4 Total 1,552.3 0.5 0.5 (1.0) (0.7) 260.0 300.0
329 330 331 332 333 333 334 1 335 336 2 337 338	Appropriation Appropriation overnor's Increments, D Administration DEC Buildings Maintenance and Operations Environmental Health	Allocation ecrements, and Office of the Commissioner DEC Buildings Maintenance and Operations Laboratory Services	Descrip Fund Changes. Correct Urrealize Sources in the He Insurance Increas Covered Employe Reduce Uncollec Agency Receipts Essential Public I Equipment Maint Service Contract Environmental Pr Agency Drinking	able Fund ealth ses for Non- ees table Inter- Authority Health enance and Shortfalls	Accept Accept Accept Gove deny Gove	t Governor's reque t Governor's reque t Governor's reque ernor's funding req ernor's funding req	iest. iest. quest, but equest, but	Fu 1002 1004 1018 1007 1007	unding Inform Fed Ropts Gen Fund EVOS Trust I/A Ropts Gen Fund	Gor ation 1,552.: 0.: (1.0 (0.7 260.0	vernor's Origi Governor's A Sut Funding Multiplier 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1	inal Request Amendments Cocommittee's Gov PCNs Gov PCNs O O O O O O O O O O O O O O O O O O O	Accepted Additions Sen PCNs 0 0 0 0	Ē	748.0 100.4 Unrestricted GF 	153.0 153.0 - Designated GF	(1.7) - - Other State Funds (1.7) - - (1.0)	653.0 - Federal 653.0 0.5 - - - -	1,552.3
329 De 330 De 331 1 332 1 333 Ga 333 Ga 333 336 336 2 337 338 338 339	Appropriation Appropriation overnor's Increments, D Administration DEC Buildings Maintenance and Operations Environmental Health	Allocation ecrements, and Office of the Commissioner DEC Buildings Maintenance and Operations Laboratory Services	Descrip Fund Changes. Correct Unrealize Sources in the He Insurance Increas Covered Employe Reduce Uncollec Agency Receipts Essential Public H Equipment Maint Service Contract Environmental Pr	able Fund ealth ses for Non- ees table Inter- Authority Health enance and Shortfalls	Accept Accept Accept Accept Gove deny Gove Department s	t Governor's reque t Governor's reque t Governor's reque error's funding req error's position re should use vacan	iest. iest. quest, but equest, but	Fu 1002 1004 1018 1007 1004 1002	unding Inform nd Code Fed Rcpts Gen Fund EVOS Trust I/A Rcpts Gen Fund Fed Rcpts	Gor ation 1,552.3 0.5 (1.0 (0.7 260.0	vernor's Origi Governor's A Sut Funding Multiplier 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1	Inal Request Amendments Committee's Gov PCNs O O O O O O O O O O O O O O O O O O O	Accepted Additions Sen PCNs 0 0 0 0 0 0 0	Ē	748.0 	153.0 153.0 - Designated GF	(1.7) - - Other State Funds (1.7) - - (1.0)	653.0 - Federal 653.0 0.5 - - - -	1,552.3 100.4 Total 1,552.3 0.5 0.5 (1.0) (0.7) 260.0 300.0
329 De 330 De 331 1 332 1 333 Ga 333 Ga 333 336 336 2 337 338 338 2 338 2 338 339 340 340	Appropriation Appropriation Overnor's Increments, D Administration DEC Buildings Maintenance and Operations Environmental Health Environmental Health	Allocation ecrements, and Office of the Commissioner DEC Buildings Maintenance and Operations Laboratory Services Drinking Water	Descrip Fund Changes. Correct Unrealiza Sources in the H Insurance Increa: Covered Employed Reduce Uncollec Agency Receipts Essential Public H Equipment Maint Service Contract Environmental Pri Agency Drinking Implementation	able Fund ealth ses for Non- ees table Inter- Authority Health enance and Shortfalls rotection Water Rule	Accept Accept Accept deny Gove Department s tt	t Governor's reque t Governor's reque t Governor's reque ernor's funding req ernor's position re should use vacan hese positions.	lest. lest. quest, but equest, but ccies to fill	Fu 1002 1004 1018 1007 1004 1004 1004 1004	unding Inform Fed Rcpts Gen Fund EVOS Trust I/A Rcpts Gen Fund Fed Rcpts G/F Match	Gor ation 1,552.3 0.5 (1.0 (1.0 (0.7 260.0 300.0	vernor's Origi Governor's A Sut Funding Multiplier 5 1 5 1 5 1 5 1 5 1 5 1 7	inal Request Amendments Cocommittee's Gov PCNs O O O O O O O O O O O O O O O O O O O	Accepted Additions Sen PCNs 3 0 0 0 0 0 0 0 0 0 0 0 0 0	Ē	748.0 	153.0 153.0 - - - - - - - - - - - - - - - - - - -	(1.7) 	653.0 - Federal 653.0 0.5 - - - -	1,552.3 - 100.4 Total 1,552.3 0.5 0.5 (1.0) (0.7) 260.0 300.0 300.0
329 De 330 De 331 1 332 1 333 Ga 333 Ga 333 336 336 2 337 338 338 2 338 2 338 339 340 340	Appropriation Appropriation Overnor's Increments, D Administration DEC Buildings Maintenance and Operations Environmental Health Environmental Health	Allocation ecrements, and Office of the Commissioner DEC Buildings Maintenance and Operations Laboratory Services Drinking Water Solid Waste	Descrip Fund Changes. Correct Unrealiza Sources in the He Insurance Increa: Covered Employed Reduce Uncollec Agency Receipts Essential Public H Equipment Maint Service Contract Environmental Pr Agency Drinking Implementation	able Fund ealth ses for Non- ees table Inter- Authority Health enance and Shortfalls rotection Water Rule	Accept Accept Accept deny Gove Department s tt	t Governor's reque t Governor's reque t Governor's reque error's funding req error's position re should use vacan	lest. lest. quest, but equest, but ccies to fill	Fu 1002 1004 1018 1007 1004 1002	unding Inform nd Code Fed Rcpts Gen Fund EVOS Trust I/A Rcpts Gen Fund Fed Rcpts	Gor ation 1,552.3 (1.0 (1.0 (0.7 260.0 300.0	vernor's Origi Governor's A Sut Funding Multiplier 5 1 5 1 5 1 5 1 5 1 5 1 7	Inal Request Amendments Committee's Gov PCNs O O O O O O O O O O O O O O O O O O O	Accepted Additions Sen PCNs 0 0 0 0 0 0 0	Ē	748.0 	153.0 153.0 - Designated GF	(1.7) 	653.0 - Federal 653.0 0.5 - - - -	1,552.3 100.4 Total 1,552.3 0.5 (1.0) (0.7) 260.0 300.0
329 De 330 De 331 1 332 1 333 Ga 333 Ga 333 336 336 2 337 338 338 2 338 2 338 339 340 340	Appropriation Appropriation Overnor's Increments, D Administration DEC Buildings Maintenance and Operations Environmental Health Environmental Health	Allocation ecrements, and Office of the Commissioner DEC Buildings Maintenance and Operations Laboratory Services Drinking Water	Descrip Fund Changes. Correct Unrealiza Sources in the H Insurance Increa: Covered Employed Reduce Uncollec Agency Receipts Essential Public H Equipment Maint Service Contract Environmental Pri Agency Drinking Implementation	able Fund ealth ses for Non- ees table Inter- Authority Health enance and Shortfalls rotection Water Rule	Accept Accept Accept deny Gove Department s tt	t Governor's reque t Governor's reque t Governor's reque ernor's funding req ernor's position re should use vacan hese positions.	lest. lest. quest, but equest, but ccies to fill	Fu 1002 1004 1018 1007 1004 1004 1004 1004	unding Inform Fed Rcpts Gen Fund EVOS Trust I/A Rcpts Gen Fund Fed Rcpts G/F Match	Gor ation 1,552.3 0.5 (1.0 (1.0 (0.7 260.0 300.0	vernor's Origi Governor's A Sut Funding Multiplier 5 1 5 1 5 1 5 1 5 1 5 1 7	inal Request Amendments Cocommittee's Gov PCNs O O O O O O O O O O O O O O O O O O O	Accepted Additions Sen PCNs 3 0 0 0 0 0 0 0 0 0 0 0 0 0	Ē	748.0 	153.0 153.0 - - - - - - - - - - - - - - - - - - -	(1.7) 	653.0 - Federal 653.0 0.5 - - - -	1,552.3 - 100.4 Total 1,552.3 0.5 0.5 (1.0) (0.7) 260.0 300.0 300.0
323 De 330 De 331 1 332 1 333 G 3341 G	Appropriation Appropriation Overnor's Increments, D Administration DEC Buildings Maintenance and Operations Environmental Health Environmental Health	Allocation ecrements, and Office of the Commissioner DEC Buildings Maintenance and Operations Laboratory Services Drinking Water Solid Waste Management	Descrip Fund Changes. Correct Unrealize Sources in the Hu Insurance Increase Covered Employed Reduce Uncollect Agency Receipts Essential Public H Equipment Maints Service Contract Environmental Pr Agency Drinking Implementation Toxicology Speci Contracting Federal Environment	able Fund ealth ses for Non- ees table Inter- Authority Health enance and Shortfalls rotection Water Rule alty nental	Accept Accept Accept Accept Gove deny Gove Department s ti Accept	t Governor's reque t Governor's reque t Governor's reque ernor's funding req ernor's position re should use vacan hese positions.	est. est. quest, but equest, but ccies to fill est.	Fu 1002 1004 1018 1007 1004 1004 1004 1004	unding Inform Fed Rcpts Gen Fund EVOS Trust I/A Rcpts Gen Fund Fed Rcpts G/F Match	Gor ation 1,552.3 0.5 0.5 (1.0 (0.7 260.0 300.0 300.0 300.0	vernor's Origi Governor's A Sut Funding Multiplier 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1	inal Request Amendments Cocommittee's Gov PCNs O O O O O O O O O O O O O O O O O O O	Accepted Additions Sen PCNs 3 0 0 0 0 0 0 0 0 0 0 0 0 0	Ē	748.0 	153.0 153.0 - - - - - - - - - - - - - - - - - - -	(1.7) 	653.0 - Federal 653.0 0.5 - - - -	1,552.3 - 100.4 Total 1,552.3 0.5 0.5 (1.0) (0.7) 260.0 300.0 300.0
323 De 330 De 331 1 332 1 333 G 3341 G	Appropriation Appropriation overnor's Increments, D Administration Administration DEC Buildings Maintenance and Operations Environmental Health Environmental Health Environmental Health Environmental Health	Allocation ecrements, and Office of the Commissioner DEC Buildings Maintenance and Operations Laboratory Services Drinking Water Solid Waste Management	Descrip Fund Changes. Correct Unrealiza Sources in the H Insurance Increa: Covered Employe Reduce Uncollec Agency Receipts Essential Public F Equipment Maint Service Contract Environmental Pr Agency Drinking Implementation Toxicology Speci Contracting Federal Environm Protection Agenc	able Fund ealth ses for Non- ees table Inter- Authority Health enance and Shortfalls rotection Water Rule alty nental	Accept Accept Accept Accept Gove deny Gove Department s ti Accept	t Governor's reque t Governor's reque t Governor's reque ernor's funding req ernor's position re should use vacan- hese positions. t Governor's reque	est. est. quest, but equest, but ccies to fill est.	Fu 1002 1004 1018 1007 1004 1007 1004 1002 1003 1156	unding Inform nd Code Fed Rcpts Gen Fund I/A Rcpts Gen Fund Fed Rcpts G/F Match Rcpt Svcs	Gor ation 1,552.3 0.5 0.5 (1.0 (0.7 260.0 300.0 300.0 300.0	vernor's Origi Governor's A Sut Funding Multiplier 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1	Inal Request Immediate Request	Accepted Additions Sen PCNs 3 0 0 0 0 0 0 0 0 0 0 0 0 0	Ē	748.0 	153.0 153.0 - - - - - - - - - - - - - - - - - - -	(1.7) 	653.0 - Federal 653.0 0.5 - - - -	1,552.3 100.4 Total 1,552.3 0.5 0.5 (1.0) (0.7) 260.0 300.0 300.0 300.0 153.0
329 330 331 1 332 1 333 1 3341 1	Appropriation Appropriation overnor's Increments, D Administration Administration DEC Buildings Maintenance and Operations Environmental Health Environmental Health Environmental Health Environmental Health	Allocation ecrements, and Office of the Commissioner DEC Buildings Maintenance and Operations Laboratory Services Drinking Water Solid Waste Management	Descrip Fund Changes. Correct Unrealize Sources in the Hu Insurance Increase Covered Employed Reduce Uncollect Agency Receipts Essential Public H Equipment Maints Service Contract Environmental Pr Agency Drinking Implementation Toxicology Speci Contracting Federal Environment	able Fund ealth ses for Non- ees table Inter- Authority Health enance and Shortfalls rotection Water Rule alty nental	Accept Accept Accept Accept Gove deny Gove Department s ti Accept	t Governor's reque t Governor's reque t Governor's reque ernor's funding req ernor's position re should use vacan- hese positions. t Governor's reque	est. est. quest, but equest, but ccies to fill est.	Fu 1002 1004 1018 1007 1004 1007 1004 1002 1003 1156	unding Inform nd Code Fed Rcpts Gen Fund I/A Rcpts Gen Fund Fed Rcpts G/F Match Rcpt Svcs	Gor ation 1,552.3 0.5 0.5 (1.0 (0.7 260.0 300.0 300.0 300.0	vernor's Origi Governor's A Sut Funding Multiplier 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1	Inal Request Immediate Request	Accepted Additions Sen PCNs 3 0 0 0 0 0 0 0 0 0 0 0 0 0	Ē	748.0 	153.0 153.0 - - - - - - - - - - - - - - - - - - -	(1.7) 	653.0 - Federal 653.0 0.5 - - - -	1,552.3 100.4 Total 1,552.3 0.5 0.5 (1.0) (0.7) 260.0 300.0 300.0 300.0 153.0
329 De 330 De 331 # 333 G 333 G 333 G 333 G 334 1 335 2 336 2 337 2 338 5 339 2 340 6 341 6 342 6	Appropriation Appropriation Overnor's Increments, D Administration Administration DEC Buildings Maintenance and Operations Environmental Health Environmental Health Environmental Health Environmental Health Environmental Health	Allocation ecrements, and Office of the Commissioner DEC Buildings Maintenance and Operations Laboratory Services Drinking Water Solid Waste Management Air Quality	Descrip Fund Changes. Correct Urrealize Sources in the He Insurance Increas Covered Employed Reduce Uncollec Agency Receipts Essential Public F Equipment Maint Service Contract Environmental Pr Agency Drinking Implementation Toxicology Speci Contracting Federal Environm Protection Agenc Requirements	able Fund ealth ses for Non- ees table Inter- Authority Health enance and Shortfalls rotection Water Rule alty nental cy Permitting	Accept Accept Accept Accept Gove deny Gov Department s ti Accept Accept	t Governor's reque t Governor's reque t Governor's reque ernor's funding req ernor's position re should use vacan hese positions. t Governor's reque t Governor's reque	est. est. quest, but equest, but rcies to fill est. est.	Fu 1002 1004 1018 1007 1004 1004 1002 1003 1156 1004	unding Inform nd Code Fed Rcpts Gen Fund EVOS Trust I/A Rcpts Gen Fund Fed Rcpts G/F Match Rcpt Svcs Gen Fund	Gor ation 1,552.3 0.5 0.5 (1.0 260.0 300.0 300.0 153.0 153.0	vernor's Origi Governor's A Sut Funding Multiplier 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1	inal Request Amendments Cocommittee's Gov PCNs O O O O O O O O O O O O O O O O O O O	Accepted Additions Sen PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0	Ē	748.0 	153.0 153.0 - - - - - - - - - - - - - - - - - - -	(1.7) 	653.0 - Federal 653.0 0.5 - - - - - - - - - - - - - - - - - - -	1,552.3 100.4 Total 1,552.3 0.5 0.5 (1.0) (0.7) 260.0 300.0 300.0 153.0 150.0
329 De 330 De 331 # 333 G 333 G 333 G 333 G 334 1 335 2 336 2 337 2 338 5 339 2 340 6 341 6 342 6	Appropriation Appropriation overnor's Increments, D Administration Administration DEC Buildings Maintenance and Operations Environmental Health Environmental Health Environmental Health Environmental Health	Allocation ecrements, and Office of the Commissioner DEC Buildings Maintenance and Operations Laboratory Services Drinking Water Solid Waste Management Air Quality Facility	Descrip Fund Changes. Correct Unrealiza Sources in the H Insurance Increat Covered Employed Reduce Uncollec Agency Receipts Essential Public H Equipment Maint Service Contract Implementation Toxicology Speci Contracting Federal Environm Federal Environm Federal Resource	able Fund ealth ses for Non- ees table Inter- Authority Health enance and Shortfalls rotection Water Rule alty nental ry Permitting es for Public	Accept Accept Accept Accept Gove deny Gov Department s ti Accept Accept	t Governor's reque t Governor's reque t Governor's reque ernor's funding req ernor's position re should use vacan- hese positions. t Governor's reque	est. est. quest, but equest, but rcies to fill est. est.	Fu 1002 1004 1018 1007 1004 1007 1004 1002 1003 1156	unding Inform nd Code Fed Rcpts Gen Fund I/A Rcpts Gen Fund Fed Rcpts G/F Match Rcpt Svcs	Gor ation 1,552.3 0.5 0.5 (1.0 (0.7 260.0 300.0 300.0 300.0	vernor's Origi Governor's A Sut Funding Multiplier 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1	Inal Request Immediate Request	Accepted Additions Sen PCNs 3 0 0 0 0 0 0 0 0 0 0 0 0 0	Ē	748.0 	153.0 153.0 - - - - - - - - - - - - - - - - - - -	(1.7) 	653.0 - Federal 653.0 0.5 - - - -	1,552.3 100.4 Total 1,552.3 0.5 0.5 (1.0) (0.7) 260.0 300.0 300.0 300.0 153.0
329 De 330 De 331 # 333 G 333 G 333 G 333 G 334 1 335 2 336 2 337 2 338 5 339 2 340 6 341 6 342 6	Appropriation Appropriation Overnor's Increments, D Administration Administration DEC Buildings Maintenance and Operations Environmental Health Environmental Health Environmental Health Environmental Health Environmental Health	Allocation ecrements, and Office of the Commissioner DEC Buildings Maintenance and Operations Laboratory Services Drinking Water Solid Waste Management Air Quality	Descrip Fund Changes. Correct Unrealizes Sources in the He Insurance Increase Covered Employed Reduce Uncollect Agency Receipts Essential Public H Equipment Mainth Service Contract Environmental Pr Agency Drinking Implementation Toxicology Speci Contracting Federal Environm Protection Agenc Requirements Federal Resource Water Systems C	able Fund ealth ses for Non- ees table Inter- Authority Health enance and Shortfalls rotection Water Rule alty nental cy Permitting es for Public Operator	Accept Accept Accept Accept Gove deny Gov Department s ti Accept Accept	t Governor's reque t Governor's reque t Governor's reque ernor's funding req ernor's position re should use vacan hese positions. t Governor's reque t Governor's reque	est. est. quest, but equest, but rcies to fill est. est.	Fu 1002 1004 1018 1007 1004 1004 1002 1003 1156 1004	unding Inform nd Code Fed Rcpts Gen Fund EVOS Trust I/A Rcpts Gen Fund Fed Rcpts G/F Match Rcpt Svcs Gen Fund	Gor ation 1,552.3 0.5 0.5 (1.0 260.0 300.0 300.0 153.0 153.0	vernor's Origi Governor's A Sut Funding Multiplier 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1	inal Request Amendments Cocommittee's Gov PCNs O O O O O O O O O O O O O O O O O O O	Accepted Additions Sen PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0	Ē	748.0 	153.0 153.0 - - - - - - - - - - - - - - - - - - -	(1.7) 	653.0 - Federal 653.0 0.5 - - - - - - - - - - - - - - - - - - -	1,552.3 100.4 Total 1,552.3 0.5 0.5 (1.0) (0.7) 260.0 300.0 300.0 153.0 150.0
329 De 330 De 331 # 333 G 333 G 333 G 333 G 334 1 335 2 336 2 337 2 338 5 339 2 340 6 341 6 342 6	Appropriation Appropriation Overnor's Increments, D Administration Administration DEC Buildings Maintenance and Operations Environmental Health Environmental Health Environmental Health Environmental Health Environmental Health	Allocation ecrements, and Office of the Commissioner DEC Buildings Maintenance and Operations Laboratory Services Drinking Water Solid Waste Management Air Quality Facility	Descrip Fund Changes. Correct Unrealiza Sources in the H Insurance Increat Covered Employed Reduce Uncollec Agency Receipts Essential Public H Equipment Maint Service Contract Implementation Toxicology Speci Contracting Federal Environm Federal Environm Federal Resource	able Fund ealth ses for Non- ees table Inter- Authority Health enance and Shortfalls rotection Water Rule alty nental cy Permitting es for Public Operator	Accept Accept Accept Accept Gove deny Gov Department s ti Accept Accept	t Governor's reque t Governor's reque t Governor's reque ernor's funding req ernor's position re should use vacan hese positions. t Governor's reque t Governor's reque	est. est. quest, but equest, but rcies to fill est. est.	Fu 1002 1004 1018 1007 1004 1004 1002 1003 1156 1004	unding Inform nd Code Fed Rcpts Gen Fund EVOS Trust I/A Rcpts Gen Fund Fed Rcpts G/F Match Rcpt Svcs Gen Fund	Gor ation 1,552.3 0.5 0.5 (1.0 260.0 300.0 300.0 153.0 153.0	vernor's Origi Governor's A Sut Funding Multiplier 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1	inal Request Amendments Cocommittee's Gov PCNs O O O O O O O O O O O O O O O O O O O	Accepted Additions Sen PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0	Ē	748.0 	153.0 153.0 - - - - - - - - - - - - - - - - - - -	(1.7) 	653.0 - Federal 653.0 0.5 - - - - - - - - - - - - - - - - - - -	1,552.3 100.4 Total 1,552.3 0.5 0.5 (1.0) (0.7) 260.0 300.0 300.0 153.0 150.0
329 330 331 332 333 333 333 333 333 333	Appropriation Appropriation Overnor's Increments, D Administration Administration DEC Buildings Maintenance and Operations Environmental Health Environmental Health Environmental Health Environmental Health Environmental Health	Allocation ecrements, and Office of the Commissioner DEC Buildings Maintenance and Operations Laboratory Services Drinking Water Solid Waste Management Air Quality Facility	Descrip Fund Changes. Correct Unrealizes Sources in the He Insurance Increase Covered Employed Reduce Uncollect Agency Receipts Essential Public H Equipment Mainth Service Contract Environmental Pr Agency Drinking Implementation Toxicology Speci Contracting Federal Environm Protection Agenc Requirements Federal Resource Water Systems C	able Fund ealth ses for Non- ees table Inter- Authority Health enance and Shortfalls rotection Water Rule alty nental cy Permitting es for Public Operator	Accept Accept Accept Accept Gove deny Gov Department s ti Accept Accept	t Governor's reque t Governor's reque t Governor's reque ernor's funding req ernor's position re should use vacan hese positions. t Governor's reque t Governor's reque	est. est. quest, but equest, but rcies to fill est. est.	Fu 1002 1004 1018 1007 1004 1004 1002 1003 1156 1004	unding Inform nd Code Fed Rcpts Gen Fund EVOS Trust I/A Rcpts Gen Fund Fed Rcpts G/F Match Rcpt Svcs Gen Fund	Gor ation 1,552.3 0.5 0.5 (1.0 260.0 300.0 300.0 153.0 153.0	vernor's Origi Governor's A Sut Funding Multiplier 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1	inal Request Amendments Cocommittee's Gov PCNs O O O O O O O O O O O O O O O O O O O	Accepted Additions Sen PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0	Ē	748.0 	153.0 153.0 - - - - - - - - - - - - - - - - - - -	(1.7) 	653.0 - Federal 653.0 0.5 - - - - - - - - - - - - - - - - - - -	1,552.3 - 100.4 Total 1,552.3 0.5 0.5 (1.0) (0.7) 260.0 300.0 300.0 153.0

Γ	A	В	С	D	E	F	G	НІ	J	K L	M N	0	Р	Q	R	S T	U	V	W	X Y
32 32	5												(Shaded C	SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)						
32																Unrestricted GF	Designated GF	Other State Funds	Federal	Total
32	8									Tot	al Subcomm				t?	848.4	153.0	(1.7)	653.0	1,652.7
32													nal Request		Inter	748.0	153.0	(1.7)	653.0	1,552.3
33	Del	partment of Environme	ental Conservation	on									mendments	-	? Or	-	-	-	-	-
33	_												committee's		оті	100.4	-	-	-	100.4
33	# Appropriation Allocation Description Subcommittee Notes						F	unding Inform	nation	Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total		
33	3 Go	vernor's Increments, D	ecrements, and	Fund Changes.					Fu	nd Code	1,552.3		7	3		748.0	153.0	(1.7)	653.0	1,552.3
34	48	Water	Facility	Federal Resources fo		Accept (Governor's	request.	1002	Fed Rcpts		1	0	0		-	-	-	112.5	112.5
			Construction	Remote Maintenance Program	Worker				1003	G/F Match	37.5	1	0	0		37.5	-	-	-	37.5
34	5																			
34																				
34	7 The	ere are no Governor's A	Amendments for	r DEC					Fu	nd Code	-		0	0		-	-	-	-	-
34	8 1	Appropriation	Allocation	Transaction Placehold	der2				0				0	0		-	-	-	-	-
34	9																			
35	Oth	er Subcommittee Action	ons						Fu	nd Code	100.4		0	1		100.4	-	-	-	100.4
	1	Environmental Health						just over 30%	1004	Gen Fund	100.4	1		1		100.4	-	-	-	100.4
35	1		Sanitation	Health Officer to Focu Retail Food Establish Safety Inspections.		year, approxi recommended than 15% of th level. This	imately 40% d inspection ne federally increment	ng facilities per 6 of the state's 1 level and less recommended would boost public safety.												
35	2	Spill Prevention and Reponse		SenSub INTENT at Appropriation Level		Departme Conservation r the first day of proposal to n and Response an increased surcharge for	ent of Envir return to the the 27th Le nake the Sp e fund susta d surcharge	 Legislature by gislature with a bill Prevention ainable through rate and/or a e barrels of oil 	/ a			1					-	-	-	-
35	3	Water	Water Quality	SenSub INTENT		Departme Conservation Labor & W collaborate development	ent of Envir n and the D /orkforce De to develop	Pepartment of evelopment a workforce n Alaskans for				1					-	-	-	-

	А	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	X Y	
325												SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)						
													Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
327 328 329	3						Tot	tal Subcomm				ht?	848.4	153.0		653.0	1,652.7	
329)								-	nal Request	-	ž	748.0	153.0	(1.7)	653.0	1,552.3	
330	Dep	artment of Environme	ental Conservation	on						mendments			-	-	-	-	-	
331									Sub	committee's	Additions	100.4	-	-	-	100.4		
332	#	Appropriation	Allocation	Description	Subcommittee Notes	F	Funding Information		Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
333	Gov	ernor's Increments, D	ecrements, and	Fund Changes.		Fu	nd Code	1,552.3		7	3		748.0	153.0	(1.7)	653.0	1,552.3	
354		Water	Water Quality	SenSub INTENT	It is the intent of the legislature that the Departments of Environmental Conservation, Fish and Game, and Natural Resources work together to develop a plan to remove fish waste from the Kenai and Kasilof Rivers dipnet fishery and maintain a safe and attractive riverfront.				1				-	-	-			