

**2010 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between Adj Base and Sen Sub**

Numbers Only
Differences Only

**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Budget Reductions/Additions</b>													
<b>Budget Reductions/Additions - Systemwide</b>													
TVEP Increase for Distribution	Sen Sub	Inc	430.5	0.0	0.0	430.5	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)			430.5										
Statewide University Increment	Sen Sub	Inc	15,409.1	0.0	0.0	0.0	0.0	0.0	0.0	15,409.1	0	0	0
1002 Fed Rcpts (Fed)			1,792.0										
1004 Gen Fund (UGF)			4,518.4										
1007 I/A Rcpts (Other)			842.1										
1048 Univ Rcpt (DGF)			7,925.9										
1061 CIP Rcpts (Other)			330.7										
Transfer 3% from Statewide Services	Sen Sub	TrIn	911.4	0.0	0.0	0.0	0.0	0.0	0.0	911.4	0	0	0
1002 Fed Rcpts (Fed)			35.5										
1004 Gen Fund (UGF)			440.0										
1037 GF/MH (UGF)			12.1										
1048 Univ Rcpt (DGF)			423.8										
Transfer 3% from Office of Info Technology	Sen Sub	TrIn	518.9	0.0	0.0	0.0	0.0	0.0	0.0	518.9	0	0	0
1002 Fed Rcpts (Fed)			11.3										
1004 Gen Fund (UGF)			317.3										
1048 Univ Rcpt (DGF)			190.3										
Transfer 3% from Fairbanks Campus	Sen Sub	TrIn	6,150.0	0.0	0.0	0.0	0.0	0.0	0.0	6,150.0	0	0	0
1002 Fed Rcpts (Fed)			385.7										
1003 G/F Match (UGF)			12.9										
1004 Gen Fund (UGF)			3,214.1										
1048 Univ Rcpt (DGF)			2,537.3										
Transfer 3% from Chukchi Campus	Sen Sub	TrIn	61.3	0.0	0.0	0.0	0.0	0.0	0.0	61.3	0	0	0
1002 Fed Rcpts (Fed)			24.0										
1004 Gen Fund (UGF)			28.1										
1048 Univ Rcpt (DGF)			9.2										
Transfer 3% from Cooperative Extension Service	Sen Sub	TrIn	248.4	0.0	0.0	0.0	0.0	0.0	0.0	248.4	0	0	0
1002 Fed Rcpts (Fed)			91.9										
1003 G/F Match (UGF)			39.1										
1004 Gen Fund (UGF)			81.7										
1048 Univ Rcpt (DGF)			35.7										
Transfer 3% from Kuskokwim Campus	Sen Sub	TrIn	178.4	0.0	0.0	0.0	0.0	0.0	0.0	178.4	0	0	0
1002 Fed Rcpts (Fed)			42.4										
1004 Gen Fund (UGF)			86.0										
1048 Univ Rcpt (DGF)			50.0										
Transfer 3% from Northwest Campus	Sen Sub	TrIn	84.5	0.0	0.0	0.0	0.0	0.0	0.0	84.5	0	0	0
1002 Fed Rcpts (Fed)			25.2										
1004 Gen Fund (UGF)			51.0										
1048 Univ Rcpt (DGF)			8.3										
Transfer 3% from Fairbanks Organized Research	Sen Sub	TrIn	3,919.7	0.0	0.0	0.0	0.0	0.0	0.0	3,919.7	0	0	0
1002 Fed Rcpts (Fed)			2,225.7										
1003 G/F Match (UGF)			90.0										
1004 Gen Fund (UGF)			569.7										

**2010 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between Adj Base and Sen Sub**

Numbers Only
Differences Only

**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Budget Reductions/Additions (continued)</b>													
<b>Budget Reductions/Additions - Systemwide (continued)</b>													
Transfer 3% from Fairbanks Organized Research (continued)													
1048 Univ Rcpt (DGF)			1,034.3										
Transfer 3% from Anchorage Campus	Sen Sub	TrIn	<b>6,751.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	6,751.0	0	0	0
1002 Fed Rcpts (Fed)			658.8										
1003 G/F Match (UGF)			0.5										
1004 Gen Fund (UGF)			3,094.4										
1037 GF/MH (UGF)			6.0										
1048 Univ Rcpt (DGF)			2,991.3										
Transfer 3% from Kenai Peninsula College	Sen Sub	TrIn	<b>333.5</b>	0.0	0.0	0.0	0.0	0.0	0.0	333.5	0	0	0
1002 Fed Rcpts (Fed)			12.2										
1004 Gen Fund (UGF)			193.7										
1048 Univ Rcpt (DGF)			127.6										
Transfer 3% from Kodiak College	Sen Sub	TrIn	<b>118.5</b>	0.0	0.0	0.0	0.0	0.0	0.0	118.5	0	0	0
1002 Fed Rcpts (Fed)			8.1										
1004 Gen Fund (UGF)			81.8										
1048 Univ Rcpt (DGF)			28.6										
Transfer 3% from Matanuska-Susitna College	Sen Sub	TrIn	<b>265.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	265.0	0	0	0
1002 Fed Rcpts (Fed)			7.5										
1004 Gen Fund (UGF)			129.2										
1048 Univ Rcpt (DGF)			128.3										
Transfer 3% from Prince Wm Sound Comm College	Sen Sub	TrIn	<b>192.9</b>	0.0	0.0	0.0	0.0	0.0	0.0	192.9	0	0	0
1002 Fed Rcpts (Fed)			10.9										
1004 Gen Fund (UGF)			93.1										
1048 Univ Rcpt (DGF)			88.9										
Transfer 3% from Juneau Campus	Sen Sub	TrIn	<b>1,220.3</b>	0.0	0.0	0.0	0.0	0.0	0.0	1,220.3	0	0	0
1002 Fed Rcpts (Fed)			114.8										
1003 G/F Match (UGF)			0.5										
1004 Gen Fund (UGF)			645.3										
1048 Univ Rcpt (DGF)			459.7										
Transfer 3% from Sitka Campus	Sen Sub	TrIn	<b>212.3</b>	0.0	0.0	0.0	0.0	0.0	0.0	212.3	0	0	0
1002 Fed Rcpts (Fed)			35.4										
1004 Gen Fund (UGF)			90.2										
1048 Univ Rcpt (DGF)			86.7										
Transfer 3% from Ketchikan Campus	Sen Sub	TrIn	<b>134.2</b>	0.0	0.0	0.0	0.0	0.0	0.0	134.2	0	0	0
1002 Fed Rcpts (Fed)			9.9										
1004 Gen Fund (UGF)			72.8										
1048 Univ Rcpt (DGF)			51.5										
Transfer 3% from College of Rural & Comm Dev	Sen Sub	TrIn	<b>375.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	375.0	0	0	0
1002 Fed Rcpts (Fed)			45.5										
1004 Gen Fund (UGF)			164.3										
1048 Univ Rcpt (DGF)			165.2										
Transfer 3% from Bristol Bay Campus	Sen Sub	TrIn	<b>102.1</b>	0.0	0.0	0.0	0.0	0.0	0.0	102.1	0	0	0

**2010 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between Adj Base and Sen Sub**

Numbers Only
Differences Only

**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Budget Reductions/Additions (continued)</b>													
<b>Budget Reductions/Additions - Systemwide (continued)</b>													
Transfer 3% from Bristol Bay Campus (continued)													
1002 Fed Rcpts (Fed)			42.0										
1004 Gen Fund (UGF)			40.7										
1048 Univ Rcpt (DGF)			19.4										
Transfer 3% from Interior-Aleutians Campus	Sen Sub	TrIn	<b>149.9</b>	0.0	0.0	0.0	0.0	0.0	0.0	149.9	0	0	0
1002 Fed Rcpts (Fed)			71.8										
1004 Gen Fund (UGF)			51.9										
1048 Univ Rcpt (DGF)			26.2										
Transfer 3% from Tanana Valley Campus	Sen Sub	TrIn	<b>361.7</b>	0.0	0.0	0.0	0.0	0.0	0.0	361.7	0	0	0
1002 Fed Rcpts (Fed)			20.6										
1004 Gen Fund (UGF)			174.8										
1048 Univ Rcpt (DGF)			166.3										
Transfer 3% from Systemwide Education/Outreach	Sen Sub	TrIn	<b>242.1</b>	0.0	0.0	0.0	0.0	0.0	0.0	242.1	0	0	0
1002 Fed Rcpts (Fed)			50.0										
1004 Gen Fund (UGF)			52.3										
1048 Univ Rcpt (DGF)			139.8										
<b>* Allocation Difference *</b>			<b>38,370.7</b>	0.0	0.0	430.5	0.0	0.0	0.0	37,940.2	0	0	0
<b>** Appropriation Difference **</b>			<b>38,370.7</b>	0.0	0.0	430.5	0.0	0.0	0.0	37,940.2	0	0	0
<b>Statewide Programs and Services</b>													
<b>Statewide Services</b>													
MH Trust: Workforce Dev - Grant 2470.01 Behavioral Health Alliance	Sen Sub	IncOTI	<b>25.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	25.0	0	0	0
1092 MHTAAR (Other)			25.0										
MH Trust: Workforce Dev - Grant 1931.02 PhD Clinical Internship Accreditation	Sen Sub	IncOTI	<b>87.7</b>	0.0	0.0	0.0	0.0	0.0	0.0	87.7	0	0	0
1092 MHTAAR (Other)			87.7										
MH Trust: Workforce Dev - Grant 1395.03 Behavioral Health Initiative Partnership	Sen Sub	IncOTI	<b>300.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	300.0	0	0	0
1092 MHTAAR (Other)			300.0										
Transfer 3% to Systemwide Reductions/Additions	Sen Sub	TrOut	<b>-911.4</b>	0.0	0.0	0.0	0.0	0.0	0.0	-911.4	0	0	0
1002 Fed Rcpts (Fed)			-35.5										
1004 Gen Fund (UGF)			-440.0										
1037 GF/MH (UGF)			-12.1										
1048 Univ Rcpt (DGF)			-423.8										
<b>* Allocation Difference *</b>			<b>-498.7</b>	0.0	0.0	0.0	0.0	0.0	0.0	-498.7	0	0	0
<b>Office of Information Technology</b>													
Transfer 3% to Systemwide Reductions/Additions	Sen Sub	TrOut	<b>-518.9</b>	0.0	0.0	0.0	0.0	0.0	0.0	-518.9	0	0	0
1002 Fed Rcpts (Fed)			-11.3										
1004 Gen Fund (UGF)			-317.3										

**2010 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between Adj Base and Sen Sub**

Numbers Only
Differences Only

**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Statewide Programs and Services (continued)</b>													
<b>Office of Information Technology (continued)</b>													
Transfer 3% to Systemwide													
Reductions/Additions (continued)													
1048 Univ Rcpt (DGF)			-190.3										
<b>* Allocation Difference *</b>			<b>-518.9</b>	0.0	0.0	0.0	0.0	0.0	0.0	-518.9	0	0	0
<b>Systemwide Education and Outreach</b>													
Transfer 3% to Systemwide	Sen Sub	TrOut	-242.1	0.0	0.0	0.0	0.0	0.0	0.0	-242.1	0	0	0
Reductions/Additions													
1002 Fed Rcpts (Fed)			-50.0										
1004 Gen Fund (UGF)			-52.3										
1048 Univ Rcpt (DGF)			-139.8										
<b>* Allocation Difference *</b>			<b>-242.1</b>	0.0	0.0	0.0	0.0	0.0	0.0	-242.1	0	0	0
<b>** Appropriation Difference **</b>			<b>-1,259.7</b>	0.0	0.0	0.0	0.0	0.0	0.0	-1,259.7	0	0	0
<b>University of Alaska Anchorage</b>													
<b>Anchorage Campus</b>													
MH Trust: Workforce Dev - Grant 582.05	Sen Sub	IncOTI	210.0	0.0	0.0	0.0	0.0	0.0	0.0	210.0	0	0	0
Training and technical assistance for providers													
1092 MHTAAR (Other)			210.0										
MH Trust: Workforce Dev - Grant 573.05	Sen Sub	IncOTI	80.0	0.0	0.0	0.0	0.0	0.0	0.0	80.0	0	0	0
Increase provider capacity to better serve cognitively impaired offenders													
1092 MHTAAR (Other)			80.0										
MH Trust: Workforce Dev - Grant 1932.02	Sen Sub	IncOTI	64.0	0.0	0.0	0.0	0.0	0.0	0.0	64.0	0	0	0
Children's mental health (interdisciplinary education) and certification													
1092 MHTAAR (Other)			64.0										
MH Trust: Workforce Dev - Grant 1384.03 Trust	Sen Sub	IncOTI	559.0	0.0	0.0	0.0	0.0	0.0	0.0	559.0	0	0	0
Training Cooperatives													
1092 MHTAAR (Other)			559.0										
MH Trust: Workforce Dev - Grant 1335.04	Sen Sub	IncOTI	25.0	0.0	0.0	0.0	0.0	0.0	0.0	25.0	0	0	0
Vacancy study													
1092 MHTAAR (Other)			25.0										
MH Trust: Workforce De - Grant 574.05	Sen Sub	IncOTI	55.0	0.0	0.0	0.0	0.0	0.0	0.0	55.0	0	0	0
Specialized skills and services training on serving cognitively impaired offenders													
1092 MHTAAR (Other)			55.0										
MH Trust: Benef Projects - Grant 1291.03	Sen Sub	IncOTI	200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
Partners in policymaking													
1092 MHTAAR (Other)			200.0										
Transfer 3% to Systemwide	Sen Sub	TrOut	-6,751.0	0.0	0.0	0.0	0.0	0.0	0.0	-6,751.0	0	0	0
Reductions/Additions													
1002 Fed Rcpts (Fed)			-658.8										
1003 G/F Match (UGF)			-0.5										
1004 Gen Fund (UGF)			-3,094.4										

**2010 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between Adj Base and Sen Sub**

Numbers Only
Differences Only

**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska Anchorage (continued)</b>													
<b>Anchorage Campus (continued)</b>													
Transfer 3% to Systemwide													
Reductions/Additions (continued)													
1037 GF/MH (UGF)			-6.0										
1048 Univ Rcpt (DGF)			-2,991.3										
Alaska Native Science & Engineering Program (ANSEP)	Sen Sub	Inc	1,200.0	0.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0	0	0
1004 Gen Fund (UGF)			1,200.0										
Anchorage Fixed Cost Priorities	Sen Sub	Inc	314.2	0.0	0.0	0.0	0.0	0.0	0.0	314.2	0	0	0
1004 Gen Fund (UGF)			314.2										
<b>* Allocation Difference *</b>			<b>-4,043.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-4,043.8</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Kenai Peninsula College</b>													
Transfer 3% to Systemwide	Sen Sub	TrOut	-333.5	0.0	0.0	0.0	0.0	0.0	0.0	-333.5	0	0	0
Reductions/Additions													
1002 Fed Rcpts (Fed)			-12.2										
1004 Gen Fund (UGF)			-193.7										
1048 Univ Rcpt (DGF)			-127.6										
<b>* Allocation Difference *</b>			<b>-333.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-333.5</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Kodiak College</b>													
Transfer 3% to Systemwide	Sen Sub	TrOut	-118.5	0.0	0.0	0.0	0.0	0.0	0.0	-118.5	0	0	0
Reductions/Additions													
1002 Fed Rcpts (Fed)			-8.1										
1004 Gen Fund (UGF)			-81.8										
1048 Univ Rcpt (DGF)			-28.6										
<b>* Allocation Difference *</b>			<b>-118.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-118.5</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Matanuska-Susitna College</b>													
Transfer 3% to Systemwide	Sen Sub	TrOut	-265.0	0.0	0.0	0.0	0.0	0.0	0.0	-265.0	0	0	0
Reductions/Additions													
1002 Fed Rcpts (Fed)			-7.5										
1004 Gen Fund (UGF)			-129.2										
1048 Univ Rcpt (DGF)			-128.3										
<b>* Allocation Difference *</b>			<b>-265.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-265.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Prince William Sound Community College</b>													
Transfer 3% to Systemwide	Sen Sub	TrOut	-192.9	0.0	0.0	0.0	0.0	0.0	0.0	-192.9	0	0	0
Reductions/Additions													
1002 Fed Rcpts (Fed)			-10.9										
1004 Gen Fund (UGF)			-93.1										
1048 Univ Rcpt (DGF)			-88.9										
<b>* Allocation Difference *</b>			<b>-192.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-192.9</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-4,953.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-4,953.7</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2010 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between Adj Base and Sen Sub**

Numbers Only
Differences Only

**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska Fairbanks</b>													
<b>Fairbanks Campus</b>													
MH Trust: Workforce Dev - Grant 2471.01 AK	Sen Sub	IncOTI	87.5	0.0	0.0	0.0	0.0	0.0	0.0	87.5	0	0	0
Rural Behavioral Health Training Acad - Telebehavioral Health													
1092 MHTAAR (Other)			87.5										
Transfer 3% to Systemwide Reductions/Additions	Sen Sub	TrOut	-6,150.0	0.0	0.0	0.0	0.0	0.0	0.0	-6,150.0	0	0	0
1002 Fed Rcpts (Fed)			-385.7										
1003 G/F Match (UGF)			-12.9										
1004 Gen Fund (UGF)			-3,214.1										
1048 Univ Rcpt (DGF)			-2,537.3										
Marine Advisory Program	Sen Sub	Inc	300.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0	0	0	0
1004 Gen Fund (UGF)			300.0										
Alaska Summer Research	Sen Sub	Inc	75.0	0.0	0.0	0.0	0.0	0.0	0.0	75.0	0	0	0
1004 Gen Fund (UGF)			75.0										
Individual Technology Based Math and Summer Bridge Program	Sen Sub	Inc	150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
1004 Gen Fund (UGF)			150.0										
<b>* Allocation Difference *</b>			<b>-5,537.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-5,537.5</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fairbanks Organized Research</b>													
Transfer 3% to Systemwide Reductions/Additions	Sen Sub	TrOut	-3,919.7	0.0	0.0	0.0	0.0	0.0	0.0	-3,919.7	0	0	0
1002 Fed Rcpts (Fed)			-2,225.7										
1003 G/F Match (UGF)			-90.0										
1004 Gen Fund (UGF)			-569.7										
1048 Univ Rcpt (DGF)			-1,034.3										
<b>* Allocation Difference *</b>			<b>-3,919.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-3,919.7</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-9,457.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-9,457.2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>University of Alaska Community Campuses</b>													
<b>Bristol Bay Campus</b>													
Transfer 3% to Systemwide Reductions/Additions	Sen Sub	TrOut	-102.1	0.0	0.0	0.0	0.0	0.0	0.0	-102.1	0	0	0
1002 Fed Rcpts (Fed)			-42.0										
1004 Gen Fund (UGF)			-40.7										
1048 Univ Rcpt (DGF)			-19.4										
<b>* Allocation Difference *</b>			<b>-102.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-102.1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Chukchi Campus</b>													
Transfer 3% to Systemwide Reductions/Additions	Sen Sub	TrOut	-61.3	0.0	0.0	0.0	0.0	0.0	0.0	-61.3	0	0	0
1002 Fed Rcpts (Fed)			-24.0										
1004 Gen Fund (UGF)			-28.1										
1048 Univ Rcpt (DGF)			-9.2										

**2010 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between Adj Base and Sen Sub**

Numbers Only
Differences Only

**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska Community Campuses (continued)</b>													
<b>Chukchi Campus (continued)</b>													
* Allocation Difference *			-61.3	0.0	0.0	0.0	0.0	0.0	0.0	-61.3	0	0	0
<b>College of Rural and Community Development</b>													
Transfer 3% to Systemwide Reductions/Additions			-375.0	0.0	0.0	0.0	0.0	0.0	0.0	-375.0	0	0	0
1002 Fed Rcpts (Fed)			-45.5										
1004 Gen Fund (UGF)			-164.3										
1048 Univ Rcpt (DGF)			-165.2										
Community Campus Lease Cost Increases			58.6	0.0	0.0	0.0	0.0	0.0	0.0	58.6	0	0	0
1004 Gen Fund (UGF)			58.6										
* Allocation Difference *			-316.4	0.0	0.0	0.0	0.0	0.0	0.0	-316.4	0	0	0
<b>Interior-Aleutians Campus</b>													
Transfer 3% to Systemwide Reductions/Additions			-149.9	0.0	0.0	0.0	0.0	0.0	0.0	-149.9	0	0	0
1002 Fed Rcpts (Fed)			-71.8										
1004 Gen Fund (UGF)			-51.9										
1048 Univ Rcpt (DGF)			-26.2										
* Allocation Difference *			-149.9	0.0	0.0	0.0	0.0	0.0	0.0	-149.9	0	0	0
<b>Kuskokwim Campus</b>													
Transfer 3% to Systemwide Reductions/Additions			-178.4	0.0	0.0	0.0	0.0	0.0	0.0	-178.4	0	0	0
1002 Fed Rcpts (Fed)			-42.4										
1004 Gen Fund (UGF)			-86.0										
1048 Univ Rcpt (DGF)			-50.0										
* Allocation Difference *			-178.4	0.0	0.0	0.0	0.0	0.0	0.0	-178.4	0	0	0
<b>Northwest Campus</b>													
Transfer 3% to Systemwide Reductions/Additions			-84.5	0.0	0.0	0.0	0.0	0.0	0.0	-84.5	0	0	0
1002 Fed Rcpts (Fed)			-25.2										
1004 Gen Fund (UGF)			-51.0										
1048 Univ Rcpt (DGF)			-8.3										
* Allocation Difference *			-84.5	0.0	0.0	0.0	0.0	0.0	0.0	-84.5	0	0	0
<b>Tanana Valley Campus</b>													
Transfer 3% to Systemwide Reductions/Additions			-361.7	0.0	0.0	0.0	0.0	0.0	0.0	-361.7	0	0	0
1002 Fed Rcpts (Fed)			-20.6										
1004 Gen Fund (UGF)			-174.8										
1048 Univ Rcpt (DGF)			-166.3										
* Allocation Difference *			-361.7	0.0	0.0	0.0	0.0	0.0	0.0	-361.7	0	0	0

**2010 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between Adj Base and Sen Sub**

Numbers Only
Differences Only

**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska Community Campuses (continued)</b>													
<b>Cooperative Extension Service</b>													
Correction between Capital Outlay and Services line items to Align Budget with Anticipated Expenditures	Sen Sub	LIT	0.0	0.0	0.0	-45.0	0.0	45.0	0.0	0.0	0	0	0
Transfer 3% to Systemwide Reductions/Additions	Sen Sub	TrOut	-248.4	0.0	0.0	0.0	0.0	0.0	0.0	-248.4	0	0	0
1002 Fed Rcpts (Fed)			-91.9										
1003 G/F Match (UGF)			-39.1										
1004 Gen Fund (UGF)			-81.7										
1048 Univ Rcpt (DGF)			-35.7										
Community Campus Lease Cost Increases	Sen Sub	Inc	202.2	0.0	0.0	0.0	0.0	0.0	0.0	202.2	0	0	0
1004 Gen Fund (UGF)			202.2										
<b>* Allocation Difference *</b>			-46.2	0.0	0.0	-45.0	0.0	45.0	0.0	-46.2	0	0	0
<b>** Appropriation Difference **</b>			-1,300.5	0.0	0.0	-45.0	0.0	45.0	0.0	-1,300.5	0	0	0
<b>University of Alaska Southeast</b>													
<b>Juneau Campus</b>													
TVEP Increase for Distribution	Sen Sub	Inc	47.8	0.0	0.0	47.8	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)			47.8										
Transfer 3% to Systemwide Reductions/Additions	Sen Sub	TrOut	-1,220.3	0.0	0.0	0.0	0.0	0.0	0.0	-1,220.3	0	0	0
1002 Fed Rcpts (Fed)			-114.8										
1003 G/F Match (UGF)			-0.5										
1004 Gen Fund (UGF)			-645.3										
1048 Univ Rcpt (DGF)			-459.7										
<b>* Allocation Difference *</b>			-1,172.5	0.0	0.0	47.8	0.0	0.0	0.0	-1,220.3	0	0	0
<b>Ketchikan Campus</b>													
Transfer 3% to Systemwide Reductions/Additions	Sen Sub	TrOut	-134.2	0.0	0.0	0.0	0.0	0.0	0.0	-134.2	0	0	0
1002 Fed Rcpts (Fed)			-9.9										
1004 Gen Fund (UGF)			-72.8										
1048 Univ Rcpt (DGF)			-51.5										
<b>* Allocation Difference *</b>			-134.2	0.0	0.0	0.0	0.0	0.0	0.0	-134.2	0	0	0
<b>Sitka Campus</b>													
Transfer 3% to Systemwide Reductions/Additions	Sen Sub	TrOut	-212.3	0.0	0.0	0.0	0.0	0.0	0.0	-212.3	0	0	0
1002 Fed Rcpts (Fed)			-35.4										
1004 Gen Fund (UGF)			-90.2										
1048 Univ Rcpt (DGF)			-86.7										
<b>* Allocation Difference *</b>			-212.3	0.0	0.0	0.0	0.0	0.0	0.0	-212.3	0	0	0
<b>** Appropriation Difference **</b>			-1,519.0	0.0	0.0	47.8	0.0	0.0	0.0	-1,566.8	0	0	0
<b>*** Agency Difference ***</b>			19,880.6	0.0	0.0	433.3	0.0	45.0	0.0	19,402.3	0	0	0
<b>**** All Agencies Difference ****</b>			19,880.6	0.0	0.0	433.3	0.0	45.0	0.0	19,402.3	0	0	0