

**2010 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Hse-Amds and Sen Sub**

Numbers Only
Differences Only

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget Reductions/Additions													
Budget Reductions/Additions - Systemwide													
Transfer 3% from Statewide Services	Sen Sub	TrIn	911.4	0.0	0.0	0.0	0.0	0.0	0.0	911.4	0	0	0
1002 Fed Rcpts (Fed)			35.5										
1004 Gen Fund (UGF)			440.0										
1037 GF/MH (UGF)			12.1										
1048 Univ Rcpt (DGF)			423.8										
Transfer 3% from Office of Info Technology	Sen Sub	TrIn	518.9	0.0	0.0	0.0	0.0	0.0	0.0	518.9	0	0	0
1002 Fed Rcpts (Fed)			11.3										
1004 Gen Fund (UGF)			317.3										
1048 Univ Rcpt (DGF)			190.3										
Transfer 3% from Fairbanks Campus	Sen Sub	TrIn	6,150.0	0.0	0.0	0.0	0.0	0.0	0.0	6,150.0	0	0	0
1002 Fed Rcpts (Fed)			385.7										
1003 G/F Match (UGF)			12.9										
1004 Gen Fund (UGF)			3,214.1										
1048 Univ Rcpt (DGF)			2,537.3										
Transfer 3% from Chukchi Campus	Sen Sub	TrIn	61.3	0.0	0.0	0.0	0.0	0.0	0.0	61.3	0	0	0
1002 Fed Rcpts (Fed)			24.0										
1004 Gen Fund (UGF)			28.1										
1048 Univ Rcpt (DGF)			9.2										
Transfer 3% from Cooperative Extension Service	Sen Sub	TrIn	248.4	0.0	0.0	0.0	0.0	0.0	0.0	248.4	0	0	0
1002 Fed Rcpts (Fed)			91.9										
1003 G/F Match (UGF)			39.1										
1004 Gen Fund (UGF)			81.7										
1048 Univ Rcpt (DGF)			35.7										
Transfer 3% from Kuskokwim Campus	Sen Sub	TrIn	178.4	0.0	0.0	0.0	0.0	0.0	0.0	178.4	0	0	0
1002 Fed Rcpts (Fed)			42.4										
1004 Gen Fund (UGF)			86.0										
1048 Univ Rcpt (DGF)			50.0										
Transfer 3% from Northwest Campus	Sen Sub	TrIn	84.5	0.0	0.0	0.0	0.0	0.0	0.0	84.5	0	0	0
1002 Fed Rcpts (Fed)			25.2										
1004 Gen Fund (UGF)			51.0										
1048 Univ Rcpt (DGF)			8.3										
Transfer 3% from Fairbanks Organized Research	Sen Sub	TrIn	3,919.7	0.0	0.0	0.0	0.0	0.0	0.0	3,919.7	0	0	0
1002 Fed Rcpts (Fed)			2,225.7										
1003 G/F Match (UGF)			90.0										
1004 Gen Fund (UGF)			569.7										
1048 Univ Rcpt (DGF)			1,034.3										
Transfer 3% from Anchorage Campus	Sen Sub	TrIn	6,751.0	0.0	0.0	0.0	0.0	0.0	0.0	6,751.0	0	0	0
1002 Fed Rcpts (Fed)			658.8										
1003 G/F Match (UGF)			0.5										
1004 Gen Fund (UGF)			3,094.4										
1037 GF/MH (UGF)			6.0										
1048 Univ Rcpt (DGF)			2,991.3										
Transfer 3% from Kenai Peninsula College	Sen Sub	TrIn	333.5	0.0	0.0	0.0	0.0	0.0	0.0	333.5	0	0	0

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Budget Reductions/Additions (continued)													
Budget Reductions/Additions - Systemwide (continued)													
Transfer 3% from Kenai Peninsula College (continued)													
1002 Fed Rcpts (Fed)			12.2										
1004 Gen Fund (UGF)			193.7										
1048 Univ Rcpt (DGF)			127.6										
Transfer 3% from Kodiak College	Sen Sub	TrIn	118.5	0.0	0.0	0.0	0.0	0.0	0.0	118.5	0	0	0
1002 Fed Rcpts (Fed)			8.1										
1004 Gen Fund (UGF)			81.8										
1048 Univ Rcpt (DGF)			28.6										
Transfer 3% from Matanuska-Susitna College	Sen Sub	TrIn	265.0	0.0	0.0	0.0	0.0	0.0	0.0	265.0	0	0	0
1002 Fed Rcpts (Fed)			7.5										
1004 Gen Fund (UGF)			129.2										
1048 Univ Rcpt (DGF)			128.3										
Transfer 3% from Prince Wm Sound Comm College	Sen Sub	TrIn	192.9	0.0	0.0	0.0	0.0	0.0	0.0	192.9	0	0	0
1002 Fed Rcpts (Fed)			10.9										
1004 Gen Fund (UGF)			93.1										
1048 Univ Rcpt (DGF)			88.9										
Transfer 3% from Juneau Campus	Sen Sub	TrIn	1,220.3	0.0	0.0	0.0	0.0	0.0	0.0	1,220.3	0	0	0
1002 Fed Rcpts (Fed)			114.8										
1003 G/F Match (UGF)			0.5										
1004 Gen Fund (UGF)			645.3										
1048 Univ Rcpt (DGF)			459.7										
Transfer 3% from Sitka Campus	Sen Sub	TrIn	212.3	0.0	0.0	0.0	0.0	0.0	0.0	212.3	0	0	0
1002 Fed Rcpts (Fed)			35.4										
1004 Gen Fund (UGF)			90.2										
1048 Univ Rcpt (DGF)			86.7										
Transfer 3% from Ketchikan Campus	Sen Sub	TrIn	134.2	0.0	0.0	0.0	0.0	0.0	0.0	134.2	0	0	0
1002 Fed Rcpts (Fed)			9.9										
1004 Gen Fund (UGF)			72.8										
1048 Univ Rcpt (DGF)			51.5										
Transfer 3% from College of Rural & Comm Dev	Sen Sub	TrIn	375.0	0.0	0.0	0.0	0.0	0.0	0.0	375.0	0	0	0
1002 Fed Rcpts (Fed)			45.5										
1004 Gen Fund (UGF)			164.3										
1048 Univ Rcpt (DGF)			165.2										
Transfer 3% from Bristol Bay Campus	Sen Sub	TrIn	102.1	0.0	0.0	0.0	0.0	0.0	0.0	102.1	0	0	0
1002 Fed Rcpts (Fed)			42.0										
1004 Gen Fund (UGF)			40.7										
1048 Univ Rcpt (DGF)			19.4										
Transfer 3% from Interior-Aleutians Campus	Sen Sub	TrIn	149.9	0.0	0.0	0.0	0.0	0.0	0.0	149.9	0	0	0
1002 Fed Rcpts (Fed)			71.8										
1004 Gen Fund (UGF)			51.9										
1048 Univ Rcpt (DGF)			26.2										
Transfer 3% from Tanana Valley Campus	Sen Sub	TrIn	361.7	0.0	0.0	0.0	0.0	0.0	0.0	361.7	0	0	0

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Budget Reductions/Additions (continued)													
Budget Reductions/Additions - Systemwide (continued)													
Transfer 3% from Tanana Valley Campus (continued)													
1002 Fed Rcpts (Fed)			20.6										
1004 Gen Fund (UGF)			174.8										
1048 Univ Rcpt (DGF)			166.3										
Transfer 3% from Systemwide Education/Outreach	Sen Sub	TrIn	242.1	0.0	0.0	0.0	0.0	0.0	0.0	242.1	0	0	0
1002 Fed Rcpts (Fed)			50.0										
1004 Gen Fund (UGF)			52.3										
1048 Univ Rcpt (DGF)			139.8										
* Allocation Difference *			22,531.1	0.0	0.0	0.0	0.0	0.0	0.0	22,531.1	0	0	0
** Appropriation Difference **			22,531.1	0.0	0.0	0.0	0.0	0.0	0.0	22,531.1	0	0	0
Statewide Programs and Services													
Statewide Services													
Transfer 3% to Systemwide Reductions/Additions													
1002 Fed Rcpts (Fed)			-35.5										
1004 Gen Fund (UGF)			-440.0										
1037 GF/MH (UGF)			-12.1										
1048 Univ Rcpt (DGF)			-423.8										
* Allocation Difference *			-911.4	0.0	0.0	0.0	0.0	0.0	0.0	-911.4	0	0	0
Office of Information Technology													
Transfer 3% to Systemwide Reductions/Additions													
1002 Fed Rcpts (Fed)			-11.3										
1004 Gen Fund (UGF)			-317.3										
1048 Univ Rcpt (DGF)			-190.3										
* Allocation Difference *			-518.9	0.0	0.0	0.0	0.0	0.0	0.0	-518.9	0	0	0
Systemwide Education and Outreach													
Transfer 3% to Systemwide Reductions/Additions													
1002 Fed Rcpts (Fed)			-50.0										
1004 Gen Fund (UGF)			-52.3										
1048 Univ Rcpt (DGF)			-139.8										
* Allocation Difference *			-242.1	0.0	0.0	0.0	0.0	0.0	0.0	-242.1	0	0	0
** Appropriation Difference **			-1,672.4	0.0	0.0	0.0	0.0	0.0	0.0	-1,672.4	0	0	0
University of Alaska Anchorage													
Anchorage Campus													
Transfer 3% to Systemwide Reductions/Additions													
1002 Fed Rcpts (Fed)	Sen Sub	TrOut	-6,751.0	0.0	0.0	0.0	0.0	0.0	0.0	-6,751.0	0	0	0
1002 Fed Rcpts (Fed)			-658.8										

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University of Alaska Anchorage (continued)													
Anchorage Campus (continued)													
Transfer 3% to Systemwide													
Reductions/Additions (continued)													
1003 G/F Match (UGF)			-0.5										
1004 Gen Fund (UGF)			-3,094.4										
1037 GF/MH (UGF)			-6.0										
1048 Univ Rcpt (DGF)			-2,991.3										
Alaska Native Science & Engineering Program (ANSEP)	Sen Sub	Inc	1,200.0	0.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0	0	0
1004 Gen Fund (UGF)			1,200.0										
Anchorage Fixed Cost Priorities	Sen Sub	Inc	314.2	0.0	0.0	0.0	0.0	0.0	0.0	314.2	0	0	0
1004 Gen Fund (UGF)			314.2										
* Allocation Difference *			-5,236.8	0.0	0.0	0.0	0.0	0.0	0.0	-5,236.8	0	0	0
Kenai Peninsula College													
Transfer 3% to Systemwide													
Reductions/Additions													
1002 Fed Rcpts (Fed)			-12.2										
1004 Gen Fund (UGF)			-193.7										
1048 Univ Rcpt (DGF)			-127.6										
* Allocation Difference *	Sen Sub	TrOut	-333.5	0.0	0.0	0.0	0.0	0.0	0.0	-333.5	0	0	0
Kodiak College													
Transfer 3% to Systemwide													
Reductions/Additions													
1002 Fed Rcpts (Fed)			-8.1										
1004 Gen Fund (UGF)			-81.8										
1048 Univ Rcpt (DGF)			-28.6										
* Allocation Difference *	Sen Sub	TrOut	-118.5	0.0	0.0	0.0	0.0	0.0	0.0	-118.5	0	0	0
Matanuska-Susitna College													
Transfer 3% to Systemwide													
Reductions/Additions													
1002 Fed Rcpts (Fed)			-7.5										
1004 Gen Fund (UGF)			-129.2										
1048 Univ Rcpt (DGF)			-128.3										
* Allocation Difference *	Sen Sub	TrOut	-265.0	0.0	0.0	0.0	0.0	0.0	0.0	-265.0	0	0	0
Prince William Sound Community College													
Transfer 3% to Systemwide													
Reductions/Additions													
1002 Fed Rcpts (Fed)			-10.9										
1004 Gen Fund (UGF)			-93.1										
1048 Univ Rcpt (DGF)			-88.9										
* Allocation Difference *	Sen Sub	TrOut	-192.9	0.0	0.0	0.0	0.0	0.0	0.0	-192.9	0	0	0
** Appropriation Difference **			-6,146.7	0.0	0.0	0.0	0.0	0.0	0.0	-6,146.7	0	0	0

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University of Alaska Fairbanks													
Fairbanks Campus													
Transfer 3% to Systemwide Reductions/Additions	Sen Sub	TrOut	-6,150.0	0.0	0.0	0.0	0.0	0.0	0.0	-6,150.0	0	0	0
1002 Fed Rcpts (Fed)			-385.7										
1003 G/F Match (UGF)			-12.9										
1004 Gen Fund (UGF)			-3,214.1										
1048 Univ Rcpt (DGF)			-2,537.3										
Marine Advisory Program	Sen Sub	Inc	300.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0	0	0	0
1004 Gen Fund (UGF)			300.0										
Alaska Summer Research	Sen Sub	Inc	75.0	0.0	0.0	0.0	0.0	0.0	0.0	75.0	0	0	0
1004 Gen Fund (UGF)			75.0										
Individual Technology Based Math and Summer Bridge Program	Sen Sub	Inc	150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
1004 Gen Fund (UGF)			150.0										
* Allocation Difference *			-5,625.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,625.0	0	0	0
Fairbanks Organized Research													
Transfer 3% to Systemwide Reductions/Additions	Sen Sub	TrOut	-3,919.7	0.0	0.0	0.0	0.0	0.0	0.0	-3,919.7	0	0	0
1002 Fed Rcpts (Fed)			-2,225.7										
1003 G/F Match (UGF)			-90.0										
1004 Gen Fund (UGF)			-569.7										
1048 Univ Rcpt (DGF)			-1,034.3										
* Allocation Difference *			-3,919.7	0.0	0.0	0.0	0.0	0.0	0.0	-3,919.7	0	0	0
** Appropriation Difference **			-9,544.7	0.0	0.0	0.0	0.0	0.0	0.0	-9,544.7	0	0	0
University of Alaska Community Campuses													
Bristol Bay Campus													
Transfer 3% to Systemwide Reductions/Additions	Sen Sub	TrOut	-102.1	0.0	0.0	0.0	0.0	0.0	0.0	-102.1	0	0	0
1002 Fed Rcpts (Fed)			-42.0										
1004 Gen Fund (UGF)			-40.7										
1048 Univ Rcpt (DGF)			-19.4										
* Allocation Difference *			-102.1	0.0	0.0	0.0	0.0	0.0	0.0	-102.1	0	0	0
Chukchi Campus													
Transfer 3% to Systemwide Reductions/Additions	Sen Sub	TrOut	-61.3	0.0	0.0	0.0	0.0	0.0	0.0	-61.3	0	0	0
1002 Fed Rcpts (Fed)			-24.0										
1004 Gen Fund (UGF)			-28.1										
1048 Univ Rcpt (DGF)			-9.2										
* Allocation Difference *			-61.3	0.0	0.0	0.0	0.0	0.0	0.0	-61.3	0	0	0
College of Rural and Community Development													
Transfer 3% to Systemwide Reductions/Additions	Sen Sub	TrOut	-375.0	0.0	0.0	0.0	0.0	0.0	0.0	-375.0	0	0	0

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University of Alaska Community Campuses (continued)													
College of Rural and Community Development (continued)													
Transfer 3% to Systemwide													
Reductions/Additions (continued)													
1002 Fed Rcpts (Fed)			-45.5										
1004 Gen Fund (UGF)			-164.3										
1048 Univ Rcpt (DGF)			-165.2										
Community Campus Lease Cost Increases	Sen Sub	Inc	58.6	0.0	0.0	0.0	0.0	0.0	0.0	58.6	0	0	0
1004 Gen Fund (UGF)			58.6										
* Allocation Difference *			-316.4	0.0	0.0	0.0	0.0	0.0	0.0	-316.4	0	0	0
Interior-Aleutians Campus													
Transfer 3% to Systemwide	Sen Sub	TrOut	-149.9	0.0	0.0	0.0	0.0	0.0	0.0	-149.9	0	0	0
Reductions/Additions													
1002 Fed Rcpts (Fed)			-71.8										
1004 Gen Fund (UGF)			-51.9										
1048 Univ Rcpt (DGF)			-26.2										
* Allocation Difference *			-149.9	0.0	0.0	0.0	0.0	0.0	0.0	-149.9	0	0	0
Kuskokwim Campus													
Transfer 3% to Systemwide	Sen Sub	TrOut	-178.4	0.0	0.0	0.0	0.0	0.0	0.0	-178.4	0	0	0
Reductions/Additions													
1002 Fed Rcpts (Fed)			-42.4										
1004 Gen Fund (UGF)			-86.0										
1048 Univ Rcpt (DGF)			-50.0										
* Allocation Difference *			-178.4	0.0	0.0	0.0	0.0	0.0	0.0	-178.4	0	0	0
Northwest Campus													
Transfer 3% to Systemwide	Sen Sub	TrOut	-84.5	0.0	0.0	0.0	0.0	0.0	0.0	-84.5	0	0	0
Reductions/Additions													
1002 Fed Rcpts (Fed)			-25.2										
1004 Gen Fund (UGF)			-51.0										
1048 Univ Rcpt (DGF)			-8.3										
* Allocation Difference *			-84.5	0.0	0.0	0.0	0.0	0.0	0.0	-84.5	0	0	0
Tanana Valley Campus													
Transfer 3% to Systemwide	Sen Sub	TrOut	-361.7	0.0	0.0	0.0	0.0	0.0	0.0	-361.7	0	0	0
Reductions/Additions													
1002 Fed Rcpts (Fed)			-20.6										
1004 Gen Fund (UGF)			-174.8										
1048 Univ Rcpt (DGF)			-166.3										
* Allocation Difference *			-361.7	0.0	0.0	0.0	0.0	0.0	0.0	-361.7	0	0	0
Cooperative Extension Service													
Transfer 3% to Systemwide	Sen Sub	TrOut	-248.4	0.0	0.0	0.0	0.0	0.0	0.0	-248.4	0	0	0
Reductions/Additions													
1002 Fed Rcpts (Fed)			-91.9										

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University of Alaska Community Campuses (continued)													
Cooperative Extension Service (continued)													
Transfer 3% to Systemwide													
Reductions/Additions (continued)													
1003 G/F Match (UGF)			-39.1										
1004 Gen Fund (UGF)			-81.7										
1048 Univ Rcpt (DGF)			-35.7										
Community Campus Lease Cost Increases	Sen Sub	Inc	202.2	0.0	0.0	0.0	0.0	0.0	0.0	202.2	0	0	0
1004 Gen Fund (UGF)			202.2										
* Allocation Difference *			-46.2	0.0	0.0	0.0	0.0	0.0	0.0	-46.2	0	0	0
** Appropriation Difference **			-1,300.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,300.5	0	0	0
University of Alaska Southeast													
Juneau Campus													
Transfer 3% to Systemwide													
Reductions/Additions													
1002 Fed Rcpts (Fed)			-114.8										
1003 G/F Match (UGF)			-0.5										
1004 Gen Fund (UGF)			-645.3										
1048 Univ Rcpt (DGF)			-459.7										
* Allocation Difference *	Sen Sub	TrOut	-1,220.3	0.0	0.0	0.0	0.0	0.0	0.0	-1,220.3	0	0	0
Ketchikan Campus													
Transfer 3% to Systemwide													
Reductions/Additions													
1002 Fed Rcpts (Fed)			-9.9										
1004 Gen Fund (UGF)			-72.8										
1048 Univ Rcpt (DGF)			-51.5										
* Allocation Difference *	Sen Sub	TrOut	-134.2	0.0	0.0	0.0	0.0	0.0	0.0	-134.2	0	0	0
Sitka Campus													
Transfer 3% to Systemwide													
Reductions/Additions													
1002 Fed Rcpts (Fed)			-35.4										
1004 Gen Fund (UGF)			-90.2										
1048 Univ Rcpt (DGF)			-86.7										
* Allocation Difference *	Sen Sub	TrOut	-212.3	0.0	0.0	0.0	0.0	0.0	0.0	-212.3	0	0	0
** Appropriation Difference **			-1,566.8	0.0	0.0	0.0	0.0	0.0	0.0	-1,566.8	0	0	0
*** Agency Difference ***			2,300.0	0.0	0.0	0.0	0.0	0.0	0.0	2,300.0	0	0	0
**** All Agencies Difference ****			2,300.0	0.0	0.0	0.0	0.0	0.0	0.0	2,300.0	0	0	0