

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
301	University of Alaska																							
302	All Dollars in Thousands																							
303	(Numbers Only)																							
304		FY10 Mgt Pln	FY11 Adj Base	Gov Amend	Senate Subcom	House - Amds	FY10 Mgt Pln to Senate Subcommittee	Adj Base to Senate Subcommittee	Gov Amend to Senate Subcommittee	Prepared by: Tim Grussendorf														
305	Unrestricted GF	323,503.0	328,633.0	335,468.1	335,451.4	333,151.4	11,948.4	3.7%	6,818.4	2.1%	(16.7)	0.0%	Date:	3/18/2010										
306	Designated GF	293,537.4	297,117.4	305,521.6	305,521.6	305,521.6	11,984.2	4.1%	8,404.2	2.8%	-	0.0%	Time:	2:10 p.m.										
307	Other	74,608.0	73,280.0	76,146.0	76,146.0	76,146.0	1,538.0	2.1%	2,866.0	3.9%	-	0.0%	Status:	Final										
308	Federal Funds	131,558.5	131,006.7	132,798.7	132,798.7	132,798.7	1,240.2	0.9%	1,792.0	1.4%	-	0.0%												
309	Total	823,206.9	830,037.1	849,934.4	849,917.7	847,617.7	26,710.8	3.2%	19,880.6	2.4%	(16.7)	0.0%												
310	Check (Enter #s from LFD reports)	823,206.9	830,037.1	849,934.4	849,917.7	847,617.7																		
311	Should equal zero	-	-	-	-	-																		
312																								
313	Funding Summary																							
314	General Funds Total	617,040.4	625,750.4	640,989.7	640,973.0	638,673.0	23,932.6	3.9%	15,222.6	2.4%	(16.7)	0.0%												
315	Other	74,608.0	73,280.0	76,146.0	76,146.0	76,146.0	1,538.0	2.1%	2,866.0	3.9%	-	0.0%												
316	Federal	131,558.5	131,006.7	132,798.7	132,798.7	132,798.7	1,240.2	0.9%	1,792.0	1.4%	-	0.0%												
317																								
318	Positions (Enter position counts from LFD reports)																							
319	PFTs	4694	4694	4694	4694	4694	-	0.0%	-	0.0%	-	0.0%												
320	PPTs	222	222	222	222	222	-	0.0%	-	0.0%	-	0.0%												
321	Temps	0	0	0	0	0	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!												
322	Total Positions	4916	4916	4916	4916	4916																		
323	Position Check (Should equal zero)																							
324																								
325																								
326																								
327																								
328																								
329	UNIVERSITY OF ALASKA																							
330	University of Alaska																							
331																								
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information	Funding Multiplier	Gov PCNs	Sen PCNs															
333	Governor's Increments, Decrements, and Fund Changes.																							
334						Fund Code	17,819.4	0	0															
335	1	Statewide Programs and Services	Statewide Services	U of A Adjusted Base Non Personal Services Fixed Cost Increases		1002	Fed Rcpts	11.2	0	0	0		6,818.4	8,404.2	2,866.0	1,792.0	19,880.6							
336						1007	I/A Rcpts	3.4	0	0	0		-	478.3	-	-	-	2,171.5						
337						1048	Univ Rcpt	234.4	0	0	0		-	-	-	-	-	-						
338	2	Statewide Programs and Services	Office of Information Technology	U of A Adjusted Base Non Personal Services Fixed Cost Increases		1002	Fed Rcpts	3.7	0	0	0		-	-	-	-	-	-						
339						1004	Gen Fund	652.0	0	0	0		-	-	-	-	-	-						
340						1007	I/A Rcpts	32.8	0	0	0		-	-	-	-	-	-						
341						1048	Univ Rcpt	106.8	0	0	0		-	-	-	-	-	-						
342	3	Statewide Programs and Services	Systemwide Education and Outreach	U of A Adjusted Base Non Personal Services Fixed Cost Increases		1002	Fed Rcpts	16.1	0	0	0		-	-	-	-	-	-						
343						1007	I/A Rcpts	80.0	0	0	0		-	-	-	-	-	-						
344						1048	Univ Rcpt	2.0	0	0	0		-	-	-	-	-	-						
345	4	Univ of Alaska Anchorage	Anchorage Campus	U of A Adjusted Base Non Personal Services Fixed Cost Increases		1002	Fed Rcpts	207.1	0	0	0		-	-	-	-	-	-						
346						1004	Gen Fund	500.5	0	0	0		-	-	-	-	-	-						
347						1007	I/A Rcpts	469.1	0	0	0		-	-	-	-	-	-						
348						1048	Univ Rcpt	1,230.4	0	0	0		-	-	-	-	-	-						
349						1061	CIP Rcpts	77.1	0	0	0		-	-	-	-	-	-						
350	5	Univ of Alaska Anchorage	Kenai Peninsula College	U of A Adjusted Base Non Personal Services Fixed Cost Increases		1002	Fed Rcpts	3.7	0	0	0		-	-	-	-	-	-						
351						1004	Gen Fund	31.5	0	0	0		-	-	-	-	-	-						
352						1007	I/A Rcpts	8.5	0	0	0		-	-	-	-	-	-						
353						1048	Univ Rcpt	29.7	0	0	0		-	-	-	-	-	-						
354	6	Univ of Alaska Anchorage	Kodiak College	U of A Adjusted Base Non Personal Services Fixed Cost Increases		1002	Fed Rcpts	2.5	0	0	0		-	-	-	-	-	-						
355						1004	Gen Fund	17.5	0	0	0		-	-	-	-	-	-						
356						1007	I/A Rcpts	2.0	0	0	0		-	-	-	-	-	-						
357						1048	Univ Rcpt	6.9	0	0	0		-	-	-	-	-	-						
357	7	Univ of Alaska	Matanuska-	U of A Adjusted Base Non		1002	Fed Rcpts	2.5	0	0	0		-	-	-	-	-	-						

SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)				
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
6,818.4	8,404.2	2,866.0	1,792.0	19,880.6
-	478.3	1,693.2	-	2,171.5
-	-	-	-	-
6,818.4	7,925.9	1,172.8	1,792.0	17,709.1
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
-	478.3	1,693.2	-	2,171.5
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
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-	-	-	-	-
-	-	-	-	-
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-	-	-	-	-
-	-	-	-	-

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y													
325																			SUBCOMMITTEE																		
326																			(Shaded Cells are NOT Equal to the Governor's Budget Request)																		
327																			Unrestricted GF	Designated GF	Other State Funds	Federal	Total														
328																			6,818.4	8,404.2	2,866.0	1,792.0	19,880.6														
329																			-	478.3	1,693.2	-	2,171.5														
330	University of Alaska																		Total Subcommittee Changes					OTIF Or Incent?													
331																			Governor's Original Request Accepted																		
																			Governor's Amendments Accepted																		
																			Subcommittee's Additions																		
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Sen PCNs	Unrestricted GF	Designated GF	Other State Funds	Federal	Total																						
358		Anchorage	Susitna College	Personal Services Fixed Cost Increases		1004	Gen Fund	31.1	0	0	-	-	-	-	-																						
359						1007	I/A Rcpts	2.0	0	0	-	-	-	-	-																						
360						1048	Univ Rcpt	29.2	0	0	-	-	-	-	-																						
361	8	Univ of Alaska Anchorage	Prince William Sound Community College	U of A Adjusted Base Non Personal Services Fixed Cost Increases		1002	Fed Rcpts	3.7	0	0	-	-	-	-	-																						
362						1004	Gen Fund	12.2	0	0	-	-	-	-	-																						
363						1007	I/A Rcpts	4.0	0	0	-	-	-	-	-																						
364						1048	Univ Rcpt	13.1	0	0	-	-	-	-	-																						
365	9	Small Business Development Center	Small Business Development Center	U of A Adjusted Base Non Personal Services Fixed Cost Increases		1048	Univ Rcpt	4.0	0	0	-	-	-	-	-																						
366	10	Univ of Alaska Fairbanks	Fairbanks Campus	U of A Adjusted Base Non Personal Services Fixed Cost Increases		1002	Fed Rcpts	121.5	0	0	-	-	-	-	-																						
367						1004	Gen Fund	730.6	0	0	-	-	-	-	-																						
368						1007	I/A Rcpts	98.4	0	0	-	-	-	-	-																						
369						1048	Univ Rcpt	2,214.5	0	0	-	-	-	-	-																						
370						1061	CIP Rcpts	134.3	0	0	-	-	-	-	-																						
371	11	Univ of Alaska Fairbanks	Fairbanks Organized Research	U of A Adjusted Base Non Personal Services Fixed Cost Increases		1002	Fed Rcpts	450.9	0	0	-	-	-	-	-																						
372						1007	I/A Rcpts	67.0	0	0	-	-	-	-	-																						
373						1048	Univ Rcpt	320.5	0	0	-	-	-	-	-																						
374						1061	CIP Rcpts	100.5	0	0	-	-	-	-	-																						
375	12	UA Community Campuses	Bristol Bay Campus	U of A Adjusted Base Non Personal Services Fixed Cost Increases		1004	Gen Fund	6.4	0	0	-	-	-	-	-																						
376						1007	I/A Rcpts	4.0	0	0	-	-	-	-	-																						
377						1048	Univ Rcpt	12.0	0	0	-	-	-	-	-																						
378	13	UA Community Campuses	Chukchi Campus	U of A Adjusted Base Non Personal Services Fixed Cost Increases		1002	Fed Rcpts	3.0	0	0	-	-	-	-	-																						
379						1004	Gen Fund	5.1	0	0	-	-	-	-	-																						
380						1048	Univ Rcpt	9.9	0	0	-	-	-	-	-																						
381	14	UA Community Campuses	College of Rural and Community Development	U of A Adjusted Base Non Personal Services Fixed Cost Increases		1002	Fed Rcpts	5.0	0	0	-	-	-	-	-																						
382						1007	I/A Rcpts	10.0	0	0	-	-	-	-	-																						
383						1048	Univ Rcpt	0.6	0	0	-	-	-	-	-																						
384	15	UA Community Campuses	Interior-Aleutians Campus	U of A Adjusted Base Non Personal Services Fixed Cost Increases		1004	Gen Fund	10.2	0	0	-	-	-	-	-																						
385						1048	Univ Rcpt	23.6	0	0	-	-	-	-	-																						
386	16	UA Community Campuses	Kuskokwim Campus	U of A Adjusted Base Non Personal Services Fixed Cost Increases		1002	Fed Rcpts	3.6	0	0	-	-	-	-	-																						
387						1004	Gen Fund	27.9	0	0	-	-	-	-	-																						
388						1048	Univ Rcpt	31.6	0	0	-	-	-	-	-																						
389	17	UA Community Campuses	Northwest Campus	U of A Adjusted Base Non Personal Services Fixed Cost Increases		1002	Fed Rcpts	0.4	0	0	-	-	-	-	-																						
390						1004	Gen Fund	7.6	0	0	-	-	-	-	-																						
391						1007	I/A Rcpts	1.1	0	0	-	-	-	-	-																						
392						1048	Univ Rcpt	7.5	0	0	-	-	-	-	-																						
393	18	UA Community Campuses	Tanana Valley Campus	U of A Adjusted Base Non Personal Services Fixed Cost Increases		1002	Fed Rcpts	6.2	0	0	-	-	-	-	-																						
394						1004	Gen Fund	7.5	0	0	-	-	-	-	-																						
395						1007	I/A Rcpts	3.0	0	0	-	-	-	-	-																						
396						1048	Univ Rcpt	8.9	0	0	-	-	-	-	-																						
397	19	UA Community Campuses	Cooperative Extension Service	U of A Adjusted Base Non Personal Services Fixed Cost Increases		1048	Univ Rcpt	5.2	0	0	-	-	-	-	-																						
398	20	Univ of Alaska Southeast	Juneau Campus	U of A Adjusted Base Non Personal Services Fixed Cost Increases		1002	Fed Rcpts	36.0	0	0	-	-	-	-	-																						
399						1004	Gen Fund	99.5	0	0	-	-	-	-	-																						
400						1007	I/A Rcpts	49.6	0	0	-	-	-	-	-																						
401						1048	Univ Rcpt	198.8	0	0	-	-	-	-	-																						
402						1061	CIP Rcpts	18.8	0	0	-	-	-	-	-																						

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
325																		SUBCOMMITTEE						
326																		(Shaded Cells are NOT Equal to the Governor's Budget Request)						
327																		Unrestricted GF	Designated GF	Other State Funds	Federal	Total		
328																		6,818.4	8,404.2	2,866.0	1,792.0	19,880.6		
329																		-	478.3	1,693.2	-	2,171.5		
330	University of Alaska																	-	-	-	-	-		
331																		6,818.4	7,925.9	1,172.8	1,792.0	17,709.1		
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Sen PCNs	OTIF Or Incent?	Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
403	21	Univ of Alaska Southeast	Ketchikan Campus	U of A Adjusted Base Non Personal Services Fixed Cost Increases		1002	Fed Rcpts	3.7	0	0		-	-	-	-	-								
404						1004	Gen Fund	19.3	0	0		-	-	-	-	-								
405						1007	I/A Rcpts	3.6	0	0		-	-	-	-	-								
406						1048	Univ Rcpt	18.1	0	0		-	-	-	-	-								
407	22	Univ of Alaska Southeast	Sitka Campus	U of A Adjusted Base Non Personal Services Fixed Cost Increases		1002	Fed Rcpts	11.2	0	0		-	-	-	-	-								
408						1004	Gen Fund	9.5	0	0		-	-	-	-	-								
409						1007	I/A Rcpts	3.6	0	0		-	-	-	-	-								
410						1048	Univ Rcpt	12.3	0	0		-	-	-	-	-								
411																								
412	23	Statewide Programs & Services	Statewide Services	U of A Adjusted Base Utility Cost Increases		1004	Gen Fund	5.0	0	0		-	-	-	-	-								
413	24	Univ of Alaska Anchorage	Anchorage Campus	U of A Adjusted Base Utility Cost Increases		1004	Gen Fund	253.2	0	0		-	-	-	-	-								
414						1048	Univ Rcpt	217.5	0	0		-	-	-	-	-								
415	25	Univ of Alaska Anchorage	Kenai Peninsula College	U of A Adjusted Base Utility Cost Increases		1004	Gen Fund	48.0	0	0		-	-	-	-	-								
416						1048	Univ Rcpt	5.0	0	0		-	-	-	-	-								
417	26	Univ of Alaska Anchorage	Kodiak College	U of A Adjusted Base Utility Cost Increases		1004	Gen Fund	8.9	0	0		-	-	-	-	-								
418						1048	Univ Rcpt	4.0	0	0		-	-	-	-	-								
419	27	Univ of Alaska Anchorage	Matanuska-Susitna College	U of A Adjusted Base Utility Cost Increases		1004	Gen Fund	31.3	0	0		-	-	-	-	-								
420						1048	Univ Rcpt	4.8	0	0		-	-	-	-	-								
421	28	Univ of Alaska Anchorage	Prince William Sound Community College	U of A Adjusted Base Utility Cost Increases		1004	Gen Fund	25.8	0	0		-	-	-	-	-								
422						1048	Univ Rcpt	5.2	0	0		-	-	-	-	-								
423	29	Univ of Alaska Fairbanks	Fairbanks Campus	U of A Adjusted Base Utility Cost Increases		1004	Gen Fund	965.8	0	0		-	-	-	-	-								
424						1048	Univ Rcpt	787.6	0	0		-	-	-	-	-								
425	30	UA Community Campuses	Bristol Bay Campus	U of A Adjusted Base Utility Cost Increases		1004	Gen Fund	7.7	0	0		-	-	-	-	-								
426						1048	Univ Rcpt	1.7	0	0		-	-	-	-	-								
427	31	UA Community Campuses	Chukchi Campus	U of A Adjusted Base Utility Cost Increases		1004	Gen Fund	4.1	0	0		-	-	-	-	-								
428						1048	Univ Rcpt	1.1	0	0		-	-	-	-	-								
429	32	UA Community Campuses	Interior-Aleutians Campus	U of A Adjusted Base Utility Cost Increases		1004	Gen Fund	5.9	0	0		-	-	-	-	-								
430						1048	Univ Rcpt	1.7	0	0		-	-	-	-	-								
431	33	UA Community Campuses	Kuskokwim Campus	U of A Adjusted Base Utility Cost Increases		1004	Gen Fund	29.0	0	0		-	-	-	-	-								
432						1048	Univ Rcpt	7.6	0	0		-	-	-	-	-								
433	34	UA Community Campuses	Northwest Campus	U of A Adjusted Base Utility Cost Increases		1004	Gen Fund	6.9	0	0		-	-	-	-	-								
434						1048	Univ Rcpt	1.8	0	0		-	-	-	-	-								
435	35	Univ of Alaska Southeast	Juneau Campus	U of A Adjusted Base Utility Cost Increases		1004	Gen Fund	74.1	0	0		-	-	-	-	-								
436						1048	Univ Rcpt	53.4	0	0		-	-	-	-	-								
437	36	Univ of Alaska Southeast	Ketchikan Campus	U of A Adjusted Base Utility Cost Increases		1004	Gen Fund	11.0	0	0		-	-	-	-	-								
438						1048	Univ Rcpt	5.3	0	0		-	-	-	-	-								
439	37	Univ of Alaska Southeast	Sitka Campus	U of A Adjusted Base Utility Cost Increases		1004	Gen Fund	7.6	0	0		-	-	-	-	-								
440						1048	Univ Rcpt	3.3	0	0		-	-	-	-	-								

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
325																			SUBCOMMITTEE					
326																			(Shaded Cells are NOT Equal to the Governor's Budget Request)					
327																			Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
328																			6,818.4	8,404.2	2,866.0	1,792.0	19,880.6	
329																			-	478.3	1,693.2	-	2,171.5	
330																			-	-	-	-	-	
331																			6,818.4	7,925.9	1,172.8	1,792.0	17,709.1	
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Sen PCNs	OTIF Or Incent?	Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
441																								
38	Univ of Alaska Anchorage	Anchorage Campus	U of A Adjusted Base New Facility Operating & Maintenance Costs			1004	Gen Fund	429.0	0	0	0	-	-	-	-	-								
442																								
39	Univ of Alaska Fairbanks	Fairbanks Campus	U of A Adjusted Base New Facility Operating and Maintenance Costs - State Virology Lab			1004	Gen Fund	263.0	0	0	0	-	-	-	-	-								
443																								
444																								
40	Univ of Alaska Fairbanks	Fairbanks Organized Research	Continue Energy Priority Program - UAF Alaska Center for Energy and Power Leadership			1002	Fed Rcpts	400.0	0	0	0	-	-	-	-	-								
445																								
446																								
447																								
41	UA Community Campuses	Cooperative Extension Service	Continue Energy Priority Program - UAF Energy Outreach in Cooperation with Cooperative Extension Service			1002	Fed Rcpts	500.0	0	0	0	-	-	-	-	-								
448																								
449																								
450																								
451																								
42	Budget Reductions/ Additions	Budget Reductions/Additions - Systemwide	TVEP Increase for Distribution			1151	VoTech Ed	430.5	1	0	0	-	430.5	-	-	430.5								
452																								
43	Univ of Alaska Southeast	Juneau Campus	TVEP Increase for Distribution			1151	VoTech Ed	47.8	1	0	0	-	47.8	-	-	47.8								
453																								
454																								
44	Statewide Programs & Services	Statewide Services	MH Trust: Workforce Dev - Grant 2470.01 Behavioral Health Alliance			1092	MHTAAR	25.0	1	0	0	-	-	25.0	-	25.0								
455																								
45	Statewide Programs & Services	Statewide Services	MH Trust: Workforce Dev - Grant 1931.02 PhD Clinical Internship Accreditation			1092	MHTAAR	87.7	1	0	0	-	-	87.7	-	87.7								
456																								
46	Statewide Programs & Services	Statewide Services	MH Trust: Workforce Dev - Grant 1395.03 Behavioral Health Initiative Partnership			1092	MHTAAR	300.0	1	0	0	-	-	300.0	-	300.0								
457																								
47	Univ of Alaska Anchorage	Anchorage Campus	MH Trust: Workforce Dev - Grant 582.05 Training and technical assistance for providers			1092	MHTAAR	210.0	1	0	0	-	-	210.0	-	210.0								
458																								
48	Univ of Alaska Anchorage	Anchorage Campus	MH Trust: Workforce Dev - Grant 573.05 Increase provider capacity to better serve cognitively impaired offenders			1092	MHTAAR	80.0	1	0	0	-	-	80.0	-	80.0								
459																								

																		SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)				
																		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
																		6,818.4	8,404.2	2,866.0	1,792.0	19,880.6
																		-	478.3	1,693.2	-	2,171.5
																		-	-	-	-	-
																		6,818.4	7,925.9	1,172.8	1,792.0	17,709.1
#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total							
325	University of Alaska										Total Subcommittee Changes											
326											Governor's Original Request Accepted											
327											Governor's Amendments Accepted											
328											Subcommittee's Additions											
329																						
330																						
331																						
332	49	Univ of Alaska Anchorage	Anchorage Campus	MH Trust: Workforce Dev - Grant 1932.02 Children's mental health (interdisciplinary education) and certification		1092	MHTAAR	64.0	1	0	0	-	-	64.0	-	64.0						
460	50	Univ of Alaska Anchorage	Anchorage Campus	MH Trust: Workforce Dev - Grant 1384.03 Trust Training Cooperatives		1092	MHTAAR	559.0	1	0	0	-	-	559.0	-	559.0						
461	51	Univ of Alaska Anchorage	Anchorage Campus	MH Trust: Workforce Dev - Grant 1335.04 Vacancy study		1092	MHTAAR	25.0	1	0	0	-	-	25.0	-	25.0						
462	52	Univ of Alaska Anchorage	Anchorage Campus	MH Trust: Workforce De - Grant 574.05 Specialized skills and services training on serving cognitively impaired offenders		1092	MHTAAR	55.0	1	0	0	-	-	55.0	-	55.0						
463	53	Univ of Alaska Anchorage	Anchorage Campus	MH Trust: Benef Projects - Grant 1291.03 Partners in policymaking		1092	MHTAAR	200.0	1	0	0	-	-	200.0	-	200.0						
464	54	Univ of Alaska Fairbanks	Fairbanks Campus	MH Trust: Workforce Dev - Grant 2471.01 AK Rural Behavioral Health Training Acad - Telebehavioral Health		1092	MHTAAR	87.5	1	0	0	-	-	87.5	-	87.5						
465																						
466																						
467	Governor's Amendments (Does not include the Dec 15th request)					Fund Code		2,077.9		0	0	-	-	-	-	-						
468	1	Univ of Alaska Anchorage	Anchorage Campus	AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers		1004	Gen Fund	530.5	0	0	0	-	-	-	-	-						
469						1048	Univ Rcpt	227.4	0	0	0	-	-	-	-	-						
470	2	Univ of Alaska Anchorage	Kenai Peninsula College	AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers		1004	Gen Fund	164.8	0	0	0	-	-	-	-	-						
471						1048	Univ Rcpt	54.9	0	0	0	-	-	-	-	-						
472	3	Univ of Alaska Anchorage	Kodiak College	AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers		1004	Gen Fund	51.6	0	0	0	-	-	-	-	-						
473						1048	Univ Rcpt	12.9	0	0	0	-	-	-	-	-						
474	4	Univ of Alaska Anchorage	Matanuska-Susitna College	AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers		1004	Gen Fund	115.4	0	0	0	-	-	-	-	-						
475						1048	Univ Rcpt	38.4	0	0	0	-	-	-	-	-						
476	5	Univ of Alaska Anchorage	Prince William Sound Community College	AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers		1004	Gen Fund	63.7	0	0	0	-	-	-	-	-						
477						1048	Univ Rcpt	21.2	0	0	0	-	-	-	-	-						
478	6	Univ of Alaska Fairbanks	Fairbanks Campus	AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers		1004	Gen Fund	3.6	0	0	0	-	-	-	-	-						
479						1048	Univ Rcpt	1.6	0	0	0	-	-	-	-	-						
480	7	UA Community	Bristol Bay	AMD: U of A Adjusted Base		1004	Gen Fund	29.2	0	0	0	-	-	-	-	-						

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
325																			SUBCOMMITTEE					
326																			(Shaded Cells are NOT Equal to the Governor's Budget Request)					
327																			Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
328																			6,818.4	8,404.2	2,866.0	1,792.0	19,880.6	
329																			-	478.3	1,693.2	-	2,171.5	
330																			-	-	-	-	-	
331																			6,818.4	7,925.9	1,172.8	1,792.0	17,709.1	
																			Total Subcommittee Changes					OTIF Or Item?
																			Governor's Original Request Accepted					
																			Governor's Amendments Accepted					
																			Subcommittee's Additions					
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
332		Campuses	Campus	Salary Increase-University of Alaska Federation of Teachers		1048	Univ Rcpt	7.3	0	0		-	-	-	-	-								
481																								
482	8	UA Community Campuses	Chukchi Campus	AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers		1004	Gen Fund	27.1	0	0		-	-	-	-	-								
483						1048	Univ Rcpt	6.8	0	0		-	-	-	-	-								
484	9	UA Community Campuses	College of Rural and Community Development	AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers		1004	Gen Fund	71.9	0	0		-	-	-	-	-								
485						1048	Univ Rcpt	23.9	0	0		-	-	-	-	-								
486	10	UA Community Campuses	Interior-Aleutians Campus	AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers		1004	Gen Fund	26.6	0	0		-	-	-	-	-								
487						1048	Univ Rcpt	6.7	0	0		-	-	-	-	-								
488	11	UA Community Campuses	Kuskokwim Campus	AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers		1004	Gen Fund	97.5	0	0		-	-	-	-	-								
489						1048	Univ Rcpt	24.4	0	0		-	-	-	-	-								
490	12	UA Community Campuses	Northwest Campus	AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers		1004	Gen Fund	44.9	0	0		-	-	-	-	-								
491						1048	Univ Rcpt	11.2	0	0		-	-	-	-	-								
492	13	UA Community Campuses	Tanana Valley Campus	AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers		1004	Gen Fund	153.1	0	0		-	-	-	-	-								
493						1048	Univ Rcpt	51.0	0	0		-	-	-	-	-								
494	14	Univ of Alaska Southeast	Juneau Campus	AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers		1004	Gen Fund	48.9	0	0		-	-	-	-	-								
495						1048	Univ Rcpt	16.3	0	0		-	-	-	-	-								
496	15	Univ of Alaska Southeast	Ketchikan Campus	AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers		1004	Gen Fund	43.7	0	0		-	-	-	-	-								
497						1048	Univ Rcpt	10.9	0	0		-	-	-	-	-								
498	16	Univ of Alaska Southeast	Sitka Campus	AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers		1004	Gen Fund	67.9	0	0		-	-	-	-	-								
499						1048	Univ Rcpt	22.6	0	0		-	-	-	-	-								
500																								
501	Other Subcommittee Actions					Fund Code	17,709.1	0	0			6,818.4	7,925.9	1,172.8	1,792.0	17,709.1								
502	1	University of Alaska	Change structure	Retain seven appropriations to match FY10: Budget Reductions/Additions; Statewide Programs & Services; Univ of Alaska Anchorage; Small Business Development Center; Univ of Alaska Fairbanks; UA Community Campuses; and Univ of Alaska Southeast					1															
503	2	University of Alaska	TRIN/TROUT	Transfer 3% Federal Receipts, Unrestricted GF, and University Receipts from all appropriations (except Small Business Development Center) into Budget Reductions/Additions - Systemwide to provide program funding flexibility under the seven-appropriation scenario. The total transferred is \$22.5 million.					1															
504	3	Budget Reductions/Additions	Budget Reductions/Additions - Systemwide	Statewide University Increment		1002	Fed Rcpts	1,792.0	1		0				1,792.0	1,792.0								

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
325																				SUBCOMMITTEE					
326																				(Shaded Cells are NOT Equal to the Governor's Budget Request)					
327																				Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
328																				6,818.4	8,404.2	2,866.0	1,792.0	19,880.6	
329																				-	478.3	1,693.2	-	2,171.5	
330	University of Alaska																			Total Subcommittee Changes				OTIP Or Incent.	
331																									
																				Governor's Amendments Accepted					
																				Subcommittee's Additions					
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Sen PCNs	OTIP Or Incent.	Unrestricted GF	Designated GF	Other State Funds	Federal	Total									
505						1004	Gen Fund	4,518.4	1	0		4,518.4	-	-	-	-	4,518.4								
506						1007	I/A Rcpts	842.1	1	0		-	-	842.1	-	-	-	842.1							
507						1048	Univ Rcpt	7,925.9	1	0		-	7,925.9	-	-	-	-	7,925.9							
508						1061	CIP Rcpts	330.7	1	0		-	-	330.7	-	-	-	330.7							
509	4	University of Alaska	Dept Level Intent	It is the intent of the legislature that future requests by the University of Alaska for unrestricted general funds move toward a long-term goal of 125 percent of actual University Receipts for the most recently closed fiscal year.		0		-	1	0		-	-	-	-	-	-	-	-	-	-	-	-	-	-
510	5	University of Alaska Anchorage	Anchorage Campus	Alaska Native Science & Engineering Program		1004	Gen Fund	1,200.0	1	0		1,200.0	-	-	-	-	-	-	-	-	-	-	-	-	1,200.0
511	6	University of Alaska Anchorage	Anchorage Campus	Anchorage Fixed Cost Priorities		1004	Gen Fund	314.2	1	0		314.2	-	-	-	-	-	-	-	-	-	-	-	-	314.2
512	7	University of Alaska Fairbanks	Fairbanks Campus	Marine Advisory Program		1004	Gen Fund	300.0	1	0		300.0	-	-	-	-	-	-	-	-	-	-	-	-	300.0
513	8	University of Alaska Fairbanks	Fairbanks Campus	Alaska Summer Research		1004	Gen Fund	75.0	1	0		75.0	-	-	-	-	-	-	-	-	-	-	-	-	75.0
514	9	University of Alaska Fairbanks	Fairbanks Campus	Individual Technology Based Math and Summer Bridge Program		1004	Gen Fund	150.0	1	0		150.0	-	-	-	-	-	-	-	-	-	-	-	-	150.0
515	10	University of Alaska Community Campuses	College of Rural and Community Development	Community Campus Lease Cost Increases		1004	Gen Fund	58.6	1	0		58.6	-	-	-	-	-	-	-	-	-	-	-	-	58.6
516	11	University of Alaska Community Campuses	Cooperative Extension Service	Community Campus Lease Cost Increases		1004	Gen Fund	202.2	1	0		202.2	-	-	-	-	-	-	-	-	-	-	-	-	202.2
517	12	University of Alaska Community Campuses	Cooperative Extension Service	Correction between Capital Outlay and Services line items to remove negative line item		0		-	1	0		-	-	-	-	-	-	-	-	-	-	-	-	-	-