	. 1																		
301	A B University of Alaska	С	D	E	F	G	н і	J	K L	M N	0	Р	Q	R	S T	U	V	W	X
	All Dollars in Thousands																		
	(Numbers Only)														_				
							FY10 Mg	gt Pln to			Gov Ar	mend to			Prepared by:				
					Senate	House -	Sen		Adj Base to			nate							
304		FY10 Mgt Pln	FY11 Adj Base		Subcom	Amds	Subcon		Subcomr			mmittee				Tim Grus			
	Unrestricted GF	323,503.0	328,633.0	335,468.1	335,451.4	333,151.4	11,948.4	3.7%	6,818.4	2.1%	(16.7)	0.0%			Date:	3/18/2			
	Designated GF	293,537.4	297,117.4	305,521.6	305,521.6	305,521.6	11,984.2	4.1%	8,404.2	2.8%	-	0.0%			Time	2:10			
-	Other	74,608.0	73,280.0	76,146.0	76,146.0	76,146.0	1,538.0	2.1%	2,866.0	3.9%	-	0.0%			Status:	Fin	nal		
308	Federal Funds	131,558.5	131,006.7	132,798.7	132,798.7	132,798.7	1,240.2	0.9%	1,792.0	1.4%	-	0.0%							
309	Total	823,206.9	830,037.1	849,934.4	849,917.7	847,617.7	26,710.8	3.2%	19,880.6	2.4%	(16.7)	0.0%							
	Check (Enter #s from LFD																		
	reports)	823,206.9	830,037.1	849,934.4	849,917.7	847,617.7													
311	Should equal zero	-	-	-	-	-													
313	Funding Summary																		
-	General Funds Total	617,040.4	625,750.4	640,989.7	640,973.0	638,673.0	23,932.6	3.9%	15,222.6	2.4%	(16.7)	0.0%	1						
_	Other	74,608.0	73,280.0	76,146.0	76,146.0	76,146.0	1,538.0	2.1%	2,866.0	3.9%	-	0.0%							
	Federal	131,558.5	131,006.7	132,798.7	132,798.7	132,798.7	1,240.2	0.9%	1,792.0	1.4%	-	0.0%							
317													-						
_	Positions (Enter position	1							-			,	-						
-	PFTs	4694	4694	4694	4694	4694	-	0.0%	_	0.0%	-	0.0%	1						
	PPTs	222	222	222	222	222	-	0.0%	-	0.0%	-	0.0%	1						
321	Temps	0	0	0	0	0		#DIV/0!	-	#DIV/0!	-	#DIV/0!							
	Total Positions	4916	4916	4916	4916	4916													
323	Position Check (Should eq	ual zero)			-														
324																			
325																CI.	JBCOMMITTEE		
326															(Shaded Ce	ells are NOT Eq			Request)
320															Unrestricted GF		Other State	Federal	Total
327															On conforce Of	GF	Funds	reactai	rotai
328									Total	Subcommit	tee Change	s		~	6 818 4	8 404 2	2 866 0	1 792 0	19 880 6
328									Total	Subcommit Gove		s nal Request /	Accepted	tent?	6,818.4	8,404.2 478.3	2,866.0 1,693.2	1,792.0 -	19,880.6 2,171.5
329	University of Alaska								Total	Gove	ernor's Origir	nal Request i		_ =	6,818.4			1,792.0 -	
329	University of Alaska								Total	Gove	ernor's Origir Governor's Ar	nal Request in mendments in	Accepted	2 Or In	-	478.3	1,693.2	-	2,171.5
329			· · · · · · · · · · · · · · · · · · ·							Gove G	ernor's Origir Sovernor's Ar Sube	mendments a	Accepted Additions	2 Or In	6,818.4	478.3 - 7,925.9	1,693.2 - 1,172.8	1,792.0	2,171.5
329 330 331	University of Alaska # Appropriation	Allocation	Descrip	otion	Sub	committee No	vtes	F	Total Total	Gove G	ernor's Origin Governor's Ar Sube Funding	nal Request in mendments in	Accepted Additions Sen	2 Or In	-	478.3 - 7,925.9 Designated	1,693.2 - 1,172.8 Other State	-	2,171.5
329 330 331 332	# Appropriation			otion	Sub	committee No	ites		unding Informa	Gove G	ernor's Origir Sovernor's Ar Sube	mendments a committee's Gov PCNs	Accepted Additions Sen PCNs	2 Or In	6,818.4	478.3 - 7,925.9 Designated GF	1,693.2 - 1,172.8 Other State Funds	1,792.0	2,171.5 - 17,709.1 Total
329 330 331 332 333	# Appropriation Governor's Increments, E	Decrements, and F	und Changes.		Sub	committee No	vtes	Fu	unding Informa	Gove G tion 17,819.4	ernor's Origin Governor's Ar Subo Funding Multiplier	mendments accommittee's accommittee's accommittee	Accepted Additions Sen PCNs	2 Or In	6,818.4	478.3 - 7,925.9 Designated	1,693.2 - 1,172.8 Other State	1,792.0	2,171.5
329 330 331 332 333 334	# Appropriation Governor's Increments, I Statewide Programs	Decrements, and F	und Changes. U of A Adjusted B	Base Non	Sub	committee No	otes	Fu 1002	runding Informa nd Code Fed Rcpts	Gove dition 17,819.4	Funding Multiplier	mendments accommittee's Gov PCNs 0 0	Accepted Additions Sen PCNs 0	2 Or In	6,818.4	478.3 - 7,925.9 Designated GF	1,693.2 - 1,172.8 Other State Funds	1,792.0	2,171.5 - 17,709.1 Total
329 330 331 332 333	# Appropriation Governor's Increments, E	Decrements, and F	und Changes.	Base Non	Sub	committee No	ites	1002 1007	runding Informa nd Code Fed Rcpts I/A Rcpts	Gove G tion 17,819.4 11.2 3.4	Sovernor's Origin Sovernor's Ar Subo Funding Multiplier 2 0	mendments a committee's a Gov PCNs 0 0 0	Accepted Additions Sen PCNs 0 0	2 Or In	6,818.4	478.3 - 7,925.9 Designated GF	1,693.2 - 1,172.8 Other State Funds	1,792.0	2,171.5 - 17,709.1 Total
329 330 331 332 333 334	# Appropriation Governor's Increments, I Statewide Programs	Decrements, and F	und Changes. U of A Adjusted I Personal Service	Base Non	Sub	committee No	ites	Fu 1002	runding Informa nd Code Fed Rcpts	Gove dition 17,819.4	Sovernor's Origin Sovernor's Ar Subo Funding Multiplier 2 0	mendments accommittee's Gov PCNs 0 0	Accepted Additions Sen PCNs 0	2 Or In	6,818.4	478.3 - 7,925.9 Designated GF	1,693.2 - 1,172.8 Other State Funds	1,792.0	2,171.5 - 17,709.1 Total
329 330 331 332 333 334 335 336	# Appropriation Governor's Increments, I Statewide Programs	Decrements, and F	und Changes. U of A Adjusted I Personal Service	Base Non es Fixed Cost	Sub	committee No	otes	1002 1007	runding Informa nd Code Fed Rcpts I/A Rcpts Univ Rcpt	Gove G 17,819.4 11.2 3.4 234.4	Subornor's Area Subornor's Are	mendments a committee's a Gov PCNs 0 0 0	Accepted Additions Sen PCNs 0 0	2 Or In	6,818.4	478.3 - 7,925.9 Designated GF	1,693.2 - 1,172.8 Other State Funds	1,792.0	2,171.5 - 17,709.1 Total
329 330 331 332 333 334 335 336	# Appropriation Governor's Increments, I Statewide Programs and Services	Occrements, and F Statewide Services Office of Information	Und Changes. U of A Adjusted I Personal Service Increases U of A Adjusted I Personal Service	Base Non es Fixed Cost Base Non	Sub	committee No	otes	1002 1007 1048	runding Informa nd Code Fed Rcpts I/A Rcpts Univ Rcpt Fed Rcpts	Gove G 17,819.4 11.2 3.4 234.4	Funding Multiplier 0 0 0	mendments accommittee's. Gov PCNs 0 0 0 0 0	Accepted Additions Sen PCNs 0 0 0 0 0	2 Or In	6,818.4	478.3 - 7,925.9 Designated GF	1,693.2 - 1,172.8 Other State Funds	1,792.0	2,171.5 - 17,709.1 Total
329 330 331 332 333 334 335 336	# Appropriation Governor's Increments, I Statewide Programs and Services 2 Statewide Programs	Decrements, and F Statewide Services Office of	Und Changes. U of A Adjusted I Personal Service Increases U of A Adjusted I	Base Non es Fixed Cost Base Non	Sub	committee No	ites	1002 1007 1048 1002 1004	runding Informa nd Code Fed Rcpts I/A Rcpts Univ Rcpt Fed Rcpts Gen Fund	Gove G 17,819.4 11.2 3.4 234.4 3.7 652.0	Supernor's Origin Supernor's Ar Subdistribution of Supernor's Ar Subdistribution of Supernor's Ar Multiplier Communication of Supernor's Artificial Supern	mendments accommittee's Gov PCNs 0 0 0 0 0 0 0	Accepted Additions Sen PCNs 0 0 0 0 0	2 Or In	6,818.4	478.3 - 7,925.9 Designated GF	1,693.2 - 1,172.8 Other State Funds	1,792.0	2,171.5 - 17,709.1 Total
329 330 331 332 333 334 335 336	# Appropriation Governor's Increments, I Statewide Programs and Services 2 Statewide Programs	Occrements, and F Statewide Services Office of Information	Und Changes. U of A Adjusted I Personal Service Increases U of A Adjusted I Personal Service	Base Non es Fixed Cost Base Non	Sub	ocommittee No	ites	1002 1007 1048	runding Informa nd Code Fed Rcpts I/A Rcpts Univ Rcpt Fed Rcpts	Gove G 17,819.4 11.2 3.4 234.4	Supernor's Origin Supernor's Ar Subdistribution of Supernor's Ar Subdistribution of Supernor's Ar Multiplier Communication of Supernor's Artificial Supern	mendments accommittee's. Gov PCNs 0 0 0 0 0	Accepted Additions Sen PCNs 0 0 0 0 0	2 Or In	6,818.4	478.3 - 7,925.9 Designated GF	1,693.2 - 1,172.8 Other State Funds	1,792.0	2,171.5 - 17,709.1 Total
329 330 331 332 333 334 335 336 337 338 339	# Appropriation Governor's Increments, I Statewide Programs and Services 2 Statewide Programs	Occrements, and F Statewide Services Office of Information	Und Changes. U of A Adjusted I Personal Service Increases U of A Adjusted I Personal Service	Base Non es Fixed Cost Base Non	Sub	committee No	otes	1002 1007 1048 1002 1004	runding Informa nd Code Fed Rcpts I/A Rcpts Univ Rcpt Fed Rcpts Gen Fund	Gove G 17,819.4 11.2 3.4 234.4 3.7 652.0	Supernor's Origin Supernor's Ar Subdistribution of Supernor's Ar Subdistribution of Supernor's Ar Multiplier Communication of Supernor's Artificial Supern	mendments accommittee's Gov PCNs 0 0 0 0 0 0 0	Accepted Additions Sen PCNs 0 0 0 0 0	2 Or In	6,818.4	478.3 - 7,925.9 Designated GF	1,693.2 - 1,172.8 Other State Funds	1,792.0	2,171.5 - 17,709.1 Total
329 330 331 332 333 334 335 336 337 338 339 340	# Appropriation Governor's Increments, I Statewide Programs and Services 2 Statewide Programs and Services	Decrements, and F Statewide Services Office of Information Technology	und Changes. U of A Adjusted I Personal Service Increases U of A Adjusted I Personal Service Increases	Base Non ss Fixed Cost Base Non es Fixed Cost	Sub	ocommittee No	otes	1002 1007 1048 1002 1004 1007 1048	runding Informa nd Code Fed Rcpts I/A Rcpts Univ Rcpt Fed Rcpts Gen Fund I/A Rcpts Univ Rcpt	Gove 17,819.4 11.2 3.4 234.4 3.7 652.0 32.8 106.8	Funding Multiplier Submitted Submitte	al Request / mendments / committee's . Gov PCNs 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs 0 0 0 0 0 0 0	2 Or In	6,818.4	478.3 - 7,925.9 Designated GF	1,693.2 - 1,172.8 Other State Funds	1,792.0	2,171.5 - 17,709.1 Total
329 330 331 332 333 334 335 336 337 338 339 340 341	# Appropriation Governor's Increments, I Statewide Programs and Services 2 Statewide Programs and Services	Occrements, and F Statewide Services Office of Information	Und Changes. U of A Adjusted I Personal Service Increases U of A Adjusted I Personal Service	Base Non Base Non Sixed Cost	Sub	ocommittee No	otes	1002 1007 1048 1002 1004 1007 1048 1002	runding Informa nd Code Fed Rcpts I/A Rcpts Univ Rcpt Fed Rcpts Gen Fund I/A Rcpts Univ Rcpt Fed Rcpts	Gove 17,819.4 11.2 3.4 234.4 3.7 652.0 32.8 106.8	Funding Multiplier Submitted Submitte	al Request / mendments / committee's . Gov PCNs 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs 0 0 0 0 0 0 0 0 0 0 0	2 Or In	6,818.4	478.3 - 7,925.9 Designated GF	1,693.2 - 1,172.8 Other State Funds	1,792.0	2,171.5 - 17,709.1 Total
329 330 331 332 333 334 335 336 337 338 339 340 341 342	# Appropriation Governor's Increments, I Statewide Programs and Services 2 Statewide Programs and Services 3 Statewide Programs	Decrements, and F Statewide Services Office of Information Technology Systemwide	und Changes. U of A Adjusted I Personal Service Increases U of A Adjusted I Personal Service Increases	Base Non Base Non Sixed Cost	Sub	committee No	ites	1002 1007 1048 1002 1004 1007 1048 1002 1007	runding Informa nd Code Fed Rcpts I/A Rcpts Univ Rcpt Fed Rcpts Gen Fund I/A Rcpts Univ Rcpt I/A Rcpts I/A Rcpts I/A Rcpts	Gove 17,819.4 11.2 3.4 234.4 3.7 652.0 32.8 106.8 16.1 80.0	Funding Multiplier Submitted Submitte	al Request / mendments / committee's . Gov PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 Or In	6,818.4	478.3 - 7,925.9 Designated GF	1,693.2 - 1,172.8 Other State Funds	1,792.0	2,171.5 - 17,709.1 Total
329 330 331 332 333 334 335 336 337 338 339 340 341 342 343	# Appropriation Governor's Increments, I Statewide Programs and Services 2 Statewide Programs and Services 3 Statewide Programs and Services	Office of Information Technology Systemwide Education and Outreach	Und Changes. U of A Adjusted I Personal Service Increases U of A Adjusted I Personal Service Increases U of A Adjusted I Personal Service Increases	Base Non Base Non Service Cost Base Non Service Cost Base Non Service Cost	Sub	committee No	ites	1002 1007 1048 1002 1004 1007 1048 1002 1007 1048	Funding Informa nd Code Fed Rcpts I/A Rcpts Univ Rcpt Gen Fund I/A Rcpts Univ Rcpt Fed Rcpts Univ Rcpt Fed Rcpts Univ Rcpt I/A Rcpts Univ Rcpt	Gove 17,819.4 11.2 3.4 234.4 3.7 652.0 32.8 106.8 16.1 80.0 2.0	Funding Multiplier Submit	al Request / mendments / committee's . Gov PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 Or In	6,818.4	478.3 - 7,925.9 Designated GF	1,693.2 - 1,172.8 Other State Funds	1,792.0	2,171.5 - 17,709.1 Total
329 330 331 332 333 334 335 336 337 338 340 341 342 343 344	# Appropriation Governor's Increments, I Statewide Programs and Services Statewide Programs and Services 3 Statewide Programs and Services 4 Univ of Alaska	Office of Information Technology Systemwide Education and Outreach Anchorage	und Changes. U of A Adjusted I Personal Service Increases	Base Non Base Non Sixed Cost Base Non Base Non Sixed Cost Base Non Base Non Base Non Base Non	Sub	committee No	otes	1002 1007 1048 1002 1004 1007 1048 1002 1007 1048 1002	runding Information of Code Fed Rcpts I/A Rcpts Univ Rcpt Fed Rcpts Gen Fund I/A Rcpts Univ Rcpt Fed Rcpts Univ Rcpt Fed Rcpts I/A Rcpts Univ Rcpt Fed Rcpts	Gove 17,819.4 11.2 3.4 234.4 3.7 652.0 32.8 106.8 16.1 80.0 2.0 207.1	Funding Multiplier 0 0 0 0 0 0 0 0 0 0 0 0 0	al Request Amendments Accommittee's Committee's Coordinate Coordin	Accepted Additions Sen PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 Or In	6,818.4	478.3 - 7,925.9 Designated GF	1,693.2 - 1,172.8 Other State Funds	1,792.0	2,171.5 - 17,709.1 Total
329 330 331 332 333 334 335 336 337 338 339 340 341 342 343	# Appropriation Governor's Increments, I Statewide Programs and Services 2 Statewide Programs and Services 3 Statewide Programs and Services	Office of Information Technology Systemwide Education and Outreach	und Changes. U of A Adjusted I Personal Service Increases	Base Non Base Non Sixed Cost Base Non Base Non Sixed Cost Base Non Base Non Base Non Base Non	Sub	ocommittee No	otes	1002 1007 1048 1002 1004 1007 1048 1002 1007 1048 1002 1004	Funding Information of Code Fed Rcpts I/A Rcpts Univ Rcpt Fed Rcpts Gen Fund I/A Rcpts Univ Rcpt Fed Rcpts I/A Rcpts Univ Rcpt Fed Rcpts Gen Fund	Gove 17,819.4 11.2 3.4 234.4 3.7 652.0 32.8 106.8 16.1 80.0 2.0 207.1 500.5	Funding Multiplier 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	al Request A mendments A committee's Commi	Accepted Additions Sen PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 Or In	6,818.4	478.3 - 7,925.9 Designated GF	1,693.2 - 1,172.8 Other State Funds	1,792.0	2,171.5 - 17,709.1 Total
339 331 332 333 334 336 337 338 339 340 341 342 343 344 345 346	# Appropriation Governor's Increments, I Statewide Programs and Services Statewide Programs and Services 3 Statewide Programs and Services 4 Univ of Alaska	Office of Information Technology Systemwide Education and Outreach Anchorage	und Changes. U of A Adjusted I Personal Service Increases	Base Non Base Non Sixed Cost Base Non Base Non Sixed Cost Base Non Base Non Base Non Base Non	Sub	ocommittee No	otes	1002 1007 1048 1002 1004 1007 1048 1002 1007 1048 1002 1007	runding Informa nd Code Fed Rcpts I/A Rcpts Univ Rcpt Fed Rcpts Gen Fund I/A Rcpts Univ Rcpt Fed Rcpts I/A Rcpts Univ Rcpt Fed Rcpts Univ Rcpt Gen Fund	Gove 17,819.4 11.2 3.4 234.4 3.7 652.0 32.8 106.8 2.0 207.1 500.5 469.1	Funding Multiplier Subnition of the control of the	al Request / mendments / committee's . Gov PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 Or In	6,818.4	478.3 - 7,925.9 Designated GF	1,693.2 - 1,172.8 Other State Funds	1,792.0	2,171.5 - 17,709.1 Total
339 331 332 333 334 335 336 337 338 339 340 341 342 343 344 345 346 347	# Appropriation Governor's Increments, I Statewide Programs and Services Statewide Programs and Services 3 Statewide Programs and Services 4 Univ of Alaska	Office of Information Technology Systemwide Education and Outreach Anchorage	und Changes. U of A Adjusted I Personal Service Increases	Base Non Base Non Sixed Cost Base Non Base Non Sixed Cost Base Non Base Non Base Non Base Non	Sub	ocommittee No	otes	1002 1007 1048 1002 1004 1007 1048 1002 1007 1048 1002 1004 1007 1048	Funding Informa nd Code Fed Rcpts I/A Rcpts Univ Rcpt Fed Rcpts Gen Fund I/A Rcpts Univ Rcpt Fed Rcpts I/A Rcpts Gen Fund Fed Rcpts I/A Rcpts Univ Rcpt Fed Rcpts Univ Rcpt Fed Rcpts Univ Rcpt Fed Rcpts Univ Rcpt Fed Rcpts	Gove 17,819.4 11.2 3.4 234.4 3.7 652.0 32.8 106.8 16.1 80.0 2.0 207.1 500.5 469.1 1,230.4	Funding Multiplier Submit Sub	al Request / mendments / committee's . Gov PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 Or In	6,818.4	478.3 - 7,925.9 Designated GF	1,693.2 - 1,172.8 Other State Funds	1,792.0	2,171.5 - 17,709.1 Total
339 331 332 333 334 335 336 337 338 339 340 341 342 343 344 345 346 347 348	# Appropriation Governor's Increments, I Statewide Programs and Services 2 Statewide Programs and Services 3 Statewide Programs and Services 4 Univ of Alaska Anchorage	Office of Information Technology Systemwide Education and Outreach Anchorage Campus	U of A Adjusted I Personal Service Increases	Base Non	Sub	committee No	ites	1002 1007 1048 1002 1004 1007 1048 1002 1007 1048 1002 1004 1007 1048 1002	Funding Information of Code Fed Ropts I/A Ropts Univ Ropt Fed Ropts Gen Fund I/A Ropts Univ Ropt Fed Ropts Fed Ropts Gen Fund I/A Ropts Univ Ropt Fed Ropts Univ Ropt Fed Ropts Gen Fund I/A Ropts Univ Ropt Fed Ropts Gen Fund I/A Ropts Univ Ropt Ropts Ropt Ropts Ropt Ropt Ropt Ropt Ropt Ropt Ropt Ropt	Gove 17,819.4 11.2 3.4 234.4 3.7 652.0 32.8 106.8 16.1 80.0 2.0 207.1 500.5 469.1 1,230.4 77.1	Funding Multiplier 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	al Request Amendments Accommittee's Cov PCNs O O O O O O O O O O O O O O O O O O O	Accepted Additions Sen PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 Or In	6,818.4	478.3 - 7,925.9 Designated GF	1,693.2 - 1,172.8 Other State Funds	1,792.0	2,171.5 - 17,709.1 Total
339 331 332 333 334 335 336 337 338 349 341 342 343 344 345 346 347 348 349	# Appropriation Governor's Increments, I 1 Statewide Programs and Services 2 Statewide Programs and Services 3 Statewide Programs and Services 4 Univ of Alaska Anchorage	Decrements, and F Statewide Services Office of Information Technology Systemwide Education and Outreach Anchorage Campus Kenai Peninsula	und Changes. U of A Adjusted I Personal Service Increases	Base Non ss Fixed Cost	Sub	committee No	otes	1002 1007 1048 1002 1004 1007 1048 1002 1007 1048 1002 1004 1007 1048 1002	runding Information Ind Code Fed Ropts I/A Ropts Univ Ropt Fed Ropts Gen Fund I/A Ropts Univ Ropt Fed Ropts I/A Ropts Univ Ropt Fed Ropts Univ Ropt Fed Ropts Univ Ropt Fed Ropts Gen Fund I/A Ropts Univ Ropt CIP Ropts Fed Ropts	Gove 17,819.4 11.2 3.4 234.4 3.7 652.0 32.8 106.8 16.1 80.0 2.0 207.1 500.5 469.1 1,230.4 77.1 3.7	Funding Multiplier 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	al Request / mendments / committee's Cov PCNs O O O O O O O O O O O O O O O O O O O	Accepted Additions Sen PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 Or In	6,818.4	478.3 - 7,925.9 Designated GF	1,693.2 - 1,172.8 Other State Funds	1,792.0	2,171.5 - 17,709.1 Total
339 331 332 333 334 335 336 337 338 339 340 341 342 343 344 345 347 348 349 350	# Appropriation Governor's Increments, I Statewide Programs and Services 2 Statewide Programs and Services 3 Statewide Programs and Services 4 Univ of Alaska Anchorage	Office of Information Technology Systemwide Education and Outreach Anchorage Campus	U of A Adjusted I Personal Service Increases	Base Non ss Fixed Cost	Sub	ocommittee No	otes	1002 1007 1048 1002 1004 1007 1048 1002 1007 1048 1002 1004 1007 1048 1002 1004 1007	Funding Information of Code Fed Ropts I/A Ropts Univ Ropt Fed Ropts Gen Fund I/A Ropts Univ Ropt Fed Ropts I/A Ropts Gen Fund I/A Ropts I/A Ropts Gen Fund I/A Ropts I	Gove 17,819.4 11.2 3.4 234.4 3.7 652.0 32.8 106.8 16.1 80.0 207.1 500.5 469.1 1,230.4 77.1 3.7	Funding Multiplier 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	al Request / mendments / committee's . Gov PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 Or In	6,818.4	478.3 - 7,925.9 Designated GF	1,693.2 - 1,172.8 Other State Funds	1,792.0	2,171.5 - 17,709.1 Total
329 330 331 332 333 334 335 336 337 338 340 341 342 343 344 345 346 347 348 349 350 350 351	# Appropriation Governor's Increments, I 1 Statewide Programs and Services 2 Statewide Programs and Services 3 Statewide Programs and Services 4 Univ of Alaska Anchorage	Decrements, and F Statewide Services Office of Information Technology Systemwide Education and Outreach Anchorage Campus Kenai Peninsula	und Changes. U of A Adjusted I Personal Service Increases	Base Non ss Fixed Cost	Sub	ocommittee No	otes	1002 1007 1048 1002 1004 1007 1048 1002 1007 1048 1002 1007 1048 1002 1007 1048 1002 1007 1048 1007	Funding Informa nd Code Fed Rcpts I/A Rcpts Univ Rcpt Fed Rcpts Univ Rcpt Fed Rcpts Univ Rcpt Fed Rcpts I/A Rcpts Univ Rcpt Fed Rcpts Univ Rcpt Fed Rcpts Univ Rcpt Fed Rcpts Gen Fund I/A Rcpts Univ Rcpt Gen Fund I/A Rcpts Univ Rcpt Gen Fund I/A Rcpts Fed Rcpts Gen Fund	Gove 17,819.4 11.2 3.4 234.4 3.7 652.0 32.8 106.8 106.1 80.0 207.1 500.5 469.1 1,230.4 77.1 3.7 31.5 8.5	Funding Multiplier Submitted in the control of the	al Request / mendments / committee's . Gov PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs 0 0 0 0 0 0 0 0 0	2 Or In	6,818.4	478.3 - 7,925.9 Designated GF	1,693.2 - 1,172.8 Other State Funds	1,792.0	2,171.5 - 17,709.1 Total
329 330 331 332 333 334 335 336 337 338 340 341 342 343 344 345 346 347 348 349 351 351 352	# Appropriation Governor's Increments, I Statewide Programs and Services 2 Statewide Programs and Services 3 Statewide Programs and Services 4 Univ of Alaska Anchorage	Decrements, and F Statewide Services Office of Information Technology Systemwide Education and Outreach Anchorage Campus Kenai Peninsula College	U of A Adjusted I Personal Service Increases	Base Non ss Fixed Cost	Sub	ocommittee No	otes	1002 1007 1048 1002 1007 1048 1002 1007 1048 1002 1007 1048 1007 1048 1001 1002 1007 1048 1002	runding Informa red Code Fed Rcpts I/A Rcpts Univ Rcpt Fed Rcpts Univ Rcpt Fed Rcpts Univ Rcpt Fed Rcpts I/A Rcpts Univ Rcpt Fed Rcpts Univ Rcpt Fed Rcpts Gen Fund I/A Rcpts Univ Rcpt Fed Rcpts Gen Fund I/A Rcpts Univ Rcpt Gen Fund	Gove 17,819.4 11.2 3.4 234.4 3.7 652.0 32.8 106.8 2.0 207.1 500.5 469.1 1,230.4 77.1 3.7 31.5 8.5	Funding Multiplier Submit Comments American Com	al Request / mendments / committee's . Gov PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs 0 0 0 0 0 0 0 0 0	2 Or In	6,818.4	478.3 - 7,925.9 Designated GF	1,693.2 - 1,172.8 Other State Funds	1,792.0	2,171.5 - 17,709.1 Total
339 331 332 333 334 335 336 337 338 340 341 342 343 344 345 347 348 349 350 351 352 353	# Appropriation Governor's Increments, I Statewide Programs and Services 2 Statewide Programs and Services 3 Statewide Programs and Services 4 Univ of Alaska Anchorage 5 Univ of Alaska 6 Univ of Alaska	Decrements, and F Statewide Services Office of Information Technology Systemwide Education and Outreach Anchorage Campus Kenai Peninsula	U of A Adjusted I Personal Service Increases	Base Non	Sub	ocommittee No	ites	1002 1007 1048 1002 1007 1048 1002 1004 1007 1048 1002 1004 1007 1048 1002 1004 1007 1048 1061 1002	runding Information Ind Code Fed Rcpts I/A Rcpts Univ Rcpt Fed Rcpts Gen Fund I/A Rcpts Univ Rcpt Fed Rcpts I/A Rcpts Univ Rcpt Fed Rcpts Gen Fund I/A Rcpts Gen Fund I/A Rcpts Univ Rcpt Gen Fund I/A Rcpts Fed Rcpts	Gove 17,819.4 11.2 3.4 234.4 3.7 652.0 32.8 106.8 16.1 80.0 207.1 500.5 469.1 1,230.4 77.1 3.7 31.5 8.5 29.7 2.5	Funding Funding Multiplier 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	al Request / mendments / committee's Cov PCNs O O O O O O O O O O O O O O O O O O O	Accepted Additions Sen PCNs 0 0 0 0 0 0 0 0 0	2 Or In	6,818.4	478.3 - 7,925.9 Designated GF	1,693.2 - 1,172.8 Other State Funds	1,792.0	2,171.5 - 17,709.1 Total
339 331 332 333 334 335 336 337 338 340 341 342 343 344 345 346 347 348 349 350 351 353 353 353	# Appropriation Governor's Increments, I Statewide Programs and Services 2 Statewide Programs and Services 3 Statewide Programs and Services 4 Univ of Alaska Anchorage	Decrements, and F Statewide Services Office of Information Technology Systemwide Education and Outreach Anchorage Campus Kenai Peninsula College	U of A Adjusted I Personal Service Increases	Base Non	Sub	committee No	otes	1002 1007 1048 1007 1048 1002 1004 1007 1048 1002 1004 1007 1048 1002 1004 1007 1048 1002	Funding Information of Code Fed Ropts I/A Ropts Univ Ropt Fed Ropts Gen Fund I/A Ropts Univ Ropt Fed Ropts I/A Ropts I/A Ropts I/A Ropts I/A Ropts I/A Ropts I/A Ropts Gen Fund I/A Ropts Gen Fund I/A Ropts Univ Ropt Fed Ropts Gen Fund I/A Ropts Univ Ropt Fed Ropts Fed Ropts Fed Ropts Gen Fund I/A Ropts Fed Ropts Gen Fund I/A Ropts Gen Fund	Gove 17,819.4 11.2 3.4 234.4 3.7 652.0 32.8 106.8 16.1 80.0 207.1 500.5 469.1 1,230.4 77.1 3.7 31.5 8.5 29.7 2.5 17.5	Funding Multiplier Subol On	al Request / mendments / committee's . Gov PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs 0 0 0 0 0 0 0 0 0	2 Or In	6,818.4	478.3 - 7,925.9 Designated GF	1,693.2 - 1,172.8 Other State Funds	1,792.0	2,171.5 - 17,709.1 Total
339 331 332 333 334 335 336 337 338 339 340 341 342 343 344 345 346 347 348 349 350 351 352 353 353 353 353 354 355 355 355	# Appropriation Governor's Increments, I Statewide Programs and Services 2 Statewide Programs and Services 3 Statewide Programs and Services 4 Univ of Alaska Anchorage 5 Univ of Alaska 6 Univ of Alaska	Decrements, and F Statewide Services Office of Information Technology Systemwide Education and Outreach Anchorage Campus Kenai Peninsula College	und Changes. U of A Adjusted I Personal Service Increases	Base Non	Sub	ocommittee No	otes	1002 1007 1048 1002 1004 1007 1048 1002 1007 1048 1002 1007 1048 1007 1048 1007 1048 1007 1048 1007 1048 1007	Funding Information of Code Fed Ropts I/A Ropts Univ Ropt Fed Ropts Gen Fund I/A Ropts Univ Ropt Fed Ropts I/A Ropts Univ Ropt Fed Ropts Univ Ropt Fed Ropts Gen Fund I/A Ropts Univ Ropt Fed Ropts Gen Fund I/A Ropts Univ Ropt Univ Ropt Fed Ropts Gen Fund I/A Ropts Gen Fund I/A Ropts Univ Ropt Fed Ropts Gen Fund I/A Ropts Univ Ropt Fed Ropts Gen Fund I/A Ropts Univ Ropt Fed Ropts Gen Fund	Gove 17,819.4 11.2 3.4 234.4 3.7 652.0 32.8 106.8 16.1 80.0 207.1 500.5 469.1 1,230.4 77.1 31.5 8.5 29.7 2.5 17.5 2.0	Funding Multiplier Submitted in the control of the	al Request / mendments / committee's . Gov PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs 0 0 0 0 0 0 0 0 0	2 Or In	6,818.4	478.3 - 7,925.9 Designated GF	1,693.2 - 1,172.8 Other State Funds	1,792.0	2,171.5 - 17,709.1 Total
339 331 332 333 334 335 336 337 338 340 341 342 343 344 345 346 347 348 349 350 351 353 353 353	# Appropriation Governor's Increments, I Statewide Programs and Services 2 Statewide Programs and Services 3 Statewide Programs and Services 4 Univ of Alaska Anchorage 5 Univ of Alaska 6 Univ of Alaska	Decrements, and F Statewide Services Office of Information Technology Systemwide Education and Outreach Anchorage Campus Kenai Peninsula College	und Changes. U of A Adjusted I Personal Service Increases	Base Non ss Fixed Cost	Sub	ocommittee No	otes	1002 1007 1048 1007 1048 1002 1004 1007 1048 1002 1004 1007 1048 1002 1004 1007 1048 1002	Funding Information of Code Fed Ropts I/A Ropts Univ Ropt Fed Ropts Gen Fund I/A Ropts Univ Ropt Fed Ropts I/A Ropts I/A Ropts I/A Ropts I/A Ropts I/A Ropts I/A Ropts Gen Fund I/A Ropts Gen Fund I/A Ropts Univ Ropt Fed Ropts Gen Fund I/A Ropts Univ Ropt Fed Ropts Fed Ropts Fed Ropts Gen Fund I/A Ropts Fed Ropts Gen Fund I/A Ropts Gen Fund	Gove 17,819.4 11.2 3.4 234.4 3.7 652.0 32.8 106.8 16.1 80.0 207.1 500.5 469.1 1,230.4 77.1 3.7 31.5 8.5 29.7 2.5 17.5	Substantial Funding	al Request / mendments / committee's . Gov PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs 0 0 0 0 0 0 0 0 0	2 Or In	6,818.4	478.3 - 7,925.9 Designated GF	1,693.2 - 1,172.8 Other State Funds	1,792.0	2,171.5 - 17,709.1 Total

	Α	В	С	D	Е		F	G H	1	J K	(L	M N	0	Р	Q	R S	S T	U	V	W	X Y
325																		SI	JBCOMMITTEE		
326																	•		ual to the Gove		
327																	Unrestricted GF	Designated GF	Other State Funds	Federal	Total
328											Total	Subcommit	ee Change	es		42	6,818.4	8,404.2	2,866.0	1,792.0	19,880.6
329												Gove	rnor's Origi	nal Request	Accepted	Inten	-	478.3	1,693.2	•	2,171.5
330	Univ	ersity of Alaska										G		mendments		2 Or	-	-	-	-	-
331												_		committee's		OTI	6,818.4	7,925.9	1,172.8	1,792.0	17,709.1
332	#	Appropriation	Allocation	De	scription		Subco	ommittee Notes	•	Fu	nding Informa	tion	Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
358		Anchorage	Susitna College		ervices Fixed Co	ost				004	Gen Fund	31.1	0	0	0		-	-	-	-	-
359 360				Increases						007	I/A Rcpts Univ Rcpt	2.0 29.2	0	0	0		-	-	-	-	-
361	8	Univ of Alaska	Prince William		sted Base Non					002	Fed Rcpts	3.7	0	0	0		-	-	-	-	-
362		Anchorage	Sound Community College	Personal Se Increases	ervices Fixed Co	ost			1	004	Gen Fund	12.2	0	0	0		-	-	-	-	-
363			College	Increases					1	007	I/A Rcpts	4.0	0	0	0		-	-	-	-	-
364									1	048	Univ Rcpt	13.1	0	0	0		-	-	-	-	-
30-4	9	Small Business	Small Business		sted Base Non				1	048	Univ Rcpt	4.0	0	0	0		-	-	-	-	-
		Development Center	Development Center	Personal Se Increases	ervices Fixed Co	ost															
365	4.0	11.2								000	F. 15										
366 367	10	Univ of Alaska Fairbanks	Fairbanks Campus		sted Base Non ervices Fixed Co	ost				002	Fed Rcpts Gen Fund	121.5 730.6	0	0	0		-	-	-	-	-
368				Increases						1007	I/A Rcpts	98.4	0	0	0		-	-	-	-	-
369									1	048	Univ Rcpt	2,214.5	0	0	0		-	•	-	-	-
									1	061	CIP Rcpts	134.3	0	0	0		-	-	-	-	-
370 371	11	Univ of Alaska	Fairbanks	U of A Adjus	sted Base Non				1	002	Fed Rcpts	450.9	0	0	0		-		-	-	-
372		Fairbanks	Organized		ervices Fixed Co	ost			1	007	I/A Rcpts	67.0	0	0	0		-	-	-	-	-
373 374			Research	Increases						048	Univ Rcpt	320.5	0	0	0		-		-		-
374	12	UA Community	Bristol Bay	U of A Adius	sted Base Non					061	CIP Rcpts Gen Fund	100.5 6.4	0	0	0		-	-	-	-	-
376			Campus	Personal Se	ervices Fixed Co	ost			1	007	I/A Rcpts	4.0	0	0	0		-	-	-	-	-
377				Increases						048	Univ Rcpt	12.0	0	0	0		-	-	-	•	-
378	13	UA Community Campuses	Chukchi Campus		sted Base Non ervices Fixed Co	net				1002	Fed Rcpts	3.0	0	0	0		-	-	-	-	-
379 380		Campuses		Increases	SIVICES I IXEU CO	Jac				004	Gen Fund Univ Rcpt	5.1	0	0	0		-	-	-	-	-
380	14	UA Community	College of Rural	U of A Adjus	sted Base Non					002	Fed Rcpts	9.9 5.0	0	0	0		-	<u> </u>	-	-	-
382		Campuses	and Community	Personal Se	ervices Fixed Co	ost			_1	007	I/A Rcpts	10.0	0	0	0		-	-	-		-
383			Development	Increases						048	Univ Rcpt	0.6	0	0	0		-	•	-	•	-
384	15	UA Community Campuses	Interior-Aleutians Campus		sted Base Non ervices Fixed Co	ost				004	Gen Fund	10.2	0	0	0		-	-	-	-	-
385		·		Increases					1	048	Univ Rcpt	23.6	0	0	0		-	-	-	-	-
386	16	UA Community	Kuskokwim		sted Base Non					002	Fed Rcpts	3.6	0	0	0		-	-	-	-	-
387		Campuses	Campus	Personal Se Increases	ervices Fixed Co	ost				004	Gen Fund Univ Rcpt	27.9 31.6	0	0	0		-	-	-	-	-
388	17	IIA Communite	Northwest		ated Doc - No						·										
389 390	17	UA Community Campuses	Northwest Campus		sted Base Non ervices Fixed Co	ost				002	Fed Rcpts Gen Fund	0.4 7.6	0	0	0		-	-	-	-	-
391				Increases					_1	007	I/A Rcpts	1.1	0	0	0		-	-	-	-	-
392 393	18	UA Community	Tanana Valley	LL of A Adius	sted Base Non					048	Univ Rcpt Fed Rcpts	7.5 6.2	0	0	0		-	-	-	-	
394				Personal Se	ervices Fixed Co	ost			_1	004	Gen Fund	7.5	0	0	0		-	-	-	-	-
395 396				Increases						007	I/A Rcpts Univ Rcpt	3.0 8.9	0	0	0		-	-	-	-	-
396	19	UA Community	Cooperative	U of A Adjus	sted Base Non					048	Univ Rept	5.2	0	0	0		-	-	-	-	-
		Campuses	Extension Service		ervices Fixed Co	ost															
397				Increases																	
	20	Univ of Alaska	Juneau Campus		sted Base Non ervices Fixed Co	aat				002	Fed Rcpts	36.0	0	0	0		-	-	-	-	-
399 400		Southeast		Personal Se Increases	arvices Fixed Co	UST				004	Gen Fund I/A Rcpts	99.5 49.6	0	0	0			-	-	-	-
401									_1	048	Univ Rcpt	198.8	0	0	0		-	-	-	-	-
402									1	061	CIP Rcpts	18.8	0	0	0		-	-	-	-	-

325	Α	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	Х Ү
													(Shadad Co		JBCOMMITTEE		Poguost)
326													Unrestricted GF	Designated GF	Other State	Federal	Total
327 328							Total S	ubcommitte	ee Change	s		~	6,818.4	8,404.2	Funds 2,866.0	1,792.0	19,880.6
329							rotaro			nal Request A	Accepted	ntent	-	478.3	1,693.2	-	2,171.5
330	Jniv	ersity of Alaska						Go	overnor's A	mendments A	Accepted	Orli	-	-	-	-	-
331										committee's A		OTI	6,818.4	7,925.9	1,172.8	1,792.0	17,709.1
332	#	Appropriation	Allocation	Description	Subcommittee Notes		unding Informati		Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
403 404	21	Univ of Alaska Southeast	Ketchikan Campus	U of A Adjusted Base Non Personal Services Fixed Cost		1002 1004	Fed Rcpts Gen Fund	3.7 19.3	0	0	0		-	-	-	-	-
405		Codinicasi	Campus	Increases		1007	I/A Rcpts	3.6	0	0	0		-	-	-	-	-
406	00	III.	0:1.	II. (A A F ID N		1048	Univ Rcpt	18.1	0	0	0		-		-	-	-
407 408		Univ of Alaska Southeast	Sitka Campus	U of A Adjusted Base Non Personal Services Fixed Cost		1002 1004	Fed Rcpts Gen Fund	11.2 9.5	0	0	0		-		-	-	-
409				Increases		1007	I/A Rcpts	3.6	0	0	0		-	-	-	-	-
410						1048	Univ Rcpt	12.3	0	0	0		-	•	-	-	-
411	22	Statewide Programs &	Statowids	LL of A Adjusted Page Hillie		1004	Con Eura-I	5.0	0	1 0 1	0						
412			Services	U of A Adjusted Base Utility Cost Increases		1004	Gen Fund	5.0	U	0	U			-	-	-	
413	24	Univ of Alaska	Anchorage	U of A Adjusted Base Utility		1004	Gen Fund	253.2	0	0	0		-	-	-	-	-
414		Anchorage	Campus	Cost Increases		1048	Univ Rcpt	217.5	0	0	0		-	-	-	-	-
415	25	Univ of Alaska	Kenai Peninsula	U of A Adjusted Base Utility		1004	Gen Fund	48.0	0	0	0		-		-	-	-
416		Anchorage	College	Cost Increases		1048	Univ Rcpt	5.0	0	0	0		-	-	-	-	-
417	26	Univ of Alaska	Kodiak College	U of A Adjusted Base Utility		1004	Gen Fund	8.9	0	0	0		-	-	-	-	-
418		Anchorage		Cost Increases		1048	Univ Rcpt	4.0	0	0	0		-	-	-	-	-
419	27		Matanuska- Susitna College	U of A Adjusted Base Utility Cost Increases		1004	Gen Fund	31.3	0	0	0		-	-	-	-	-
420						1048	Univ Rcpt	4.8	0	0	0		-		-	-	-
421	28	Univ of Alaska Anchorage	Prince William Sound Community	U of A Adjusted Base Utility		1004	Gen Fund	25.8	0	0	0		-	-	-	-	-
422			College	Cost increases		1048	Univ Rcpt	5.2	0	0	0		-	-	-	-	-
	29	Univ of Alaska	Fairbanks	U of A Adjusted Base Utility		1004	Gen Fund	965.8	0	0	0		-	-	-	-	-
424		Fairbanks	Campus	Cost Increases		1048	Univ Rcpt	787.6	0	0	0		-	-	-	-	-
425	30		Bristol Bay Campus	U of A Adjusted Base Utility Cost Increases	_	1004	Gen Fund	7.7	0	0	0		-	-	-	-	-
425						1048	Univ Rcpt	1.7	0	0	0		-	-	-	-	-
	31	UA Community	Chukchi Campus	U of A Adjusted Base Utility		1004	Gen Fund	4.1	0	0	0		-		-	-	-
428		Campuses		Cost Increases		1048	Univ Rcpt	1.1	0	0	0		-	•	-	-	-
	32	UA Community		U of A Adjusted Base Utility		1004	Gen Fund	5.9	0	0	0		-	-	-	-	-
430		Campuses	Campus	Cost Increases		1048	Univ Rcpt	1.7	0	0	0		-	-	-	-	-
431		UA Community	Kuskokwim	U of A Adjusted Base Utility		1004	Gen Fund	29.0	0	0	0		-	-			-
432		Campuses	Campus	Cost Increases		1048	Univ Rcpt	7.6	0	0	0		-	-	-		-
433			Northwest	U of A Adjusted Base Utility		1004	Gen Fund	6.9	0	0	0		-	-	-	<u> </u>	-
434			Campus	Cost Increases		1048	Univ Rcpt	1.8	0	0	0		-	-	-	-	-
435		Univ of Alaska Southeast	Juneau Campus	U of A Adjusted Base Utility Cost Increases		1004 1048	Gen Fund Univ Rcpt	74.1 53.4	0	0	0		-	-	-		-
436 437	36	Univ of Alaska	Ketchikan	U of A Adjusted Base Utility		1004	Gen Fund	11.0	0	0	0				_	_	_
438			Campus	Cost Increases		1048	Univ Rcpt	5.3	0	0	0		-	-	-		-
439	37	Univ of Alaska	Sitka Campus	U of A Adjusted Base Utility		1004	Gen Fund	7.6	0	0	0		-	-	-	-	-
440		Southeast		Cost Increases		1048	Univ Rcpt	3.3	0	0	0		-		-	-	-

	Α	В	С	D E	F	G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	Х Ү
325																JBCOMMITTEE		
326														(Shaded Co		ual to the Gove	rnor's Budget F Federal	Request) Total
327														Onrestricted Gr	GF	Funds	reuerai	Total
328								Total	Subcommitte				nt?	6,818.4	8,404.2	2,866.0	1,792.0	19,880.6
329		it. of Alaska									nal Request		rInte	-	478.3	1,693.2	-	2,171.5
330	Univ	ersity of Alaska							G		mendments .	·	اے o	6,818.4	7,925.9	1,172.8	1,792.0	17,709.1
331	#	Appropriation	Allocation	Description	Subc	committee Notes	-	unding Informa	tion		Gov PCNs	Sen	5	Unrestricted GF	Designated	Other State	Federal	Total
332	"	Appropriation	Allocation	Description	Jube	ommittee Notes		unung morma	uon	Multiplier	GOV I CINS	PCNs		Omestricted Of	GF	Funds	rederai	Total
441							_	-			<u>-</u>	-						
	38	Univ of Alaska	Anchorage	U of A Adjusted Base New			1004	Gen Fund	429.0	0	0	0		-	-	-	-	-
		Anchorage	Campus	Facility Operating & Maintenance Costs														
442	39	Univ of Alaska	Fairbanks	U of A Adjusted Base New			1004	Gen Fund	263.0	0	0	0				-		_
			Campus	Facility Operating and			1001	30 4	200.0	Ü	Ĭ	ŭ						
				Maintenance Costs - State Virology Lab														
443				VIIOlogy Edb														
444	40	Univ of Alaska	Fairbanks	Continue Energy Priority			1002	Fed Rcpts	400.0	0	0	0		-		- J	-	
445		Fairbanks	Organized	Program - UAF Alaska Center				·										
446			Research	for Energy and Power Leadership			1004 1048	Gen Fund Univ Rcpt	500.0 918.4	0	0	0		•	-	-	-	-
447	41	UA Community	Cooperative	Continue Energy Priority			1002	Fed Rcpts	500.0	0	0	0		_		_		_
448	71			Program - UAF Energy						0								
449				Outreach in Cooperation with Cooperative Extension			1004	Gen Fund	450.0	0	0	0		-	-	-	-	-
				Service			1048	Univ Rcpt	850.0	0	0	0		-	-	-	-	-
450																		
451	40	D 1 1 D 1 1 1 1 1	D. L	Trust Control of			1454) (T E	100 5						100.5			100.5
	42	Budget Reductions/ Additions	Budget Reductions/Additi	TVEP Increase for Distribution			1151	VoTech Ed	430.5	1	0	0		-	430.5	-	- 1	430.5
			ons - Systemwide															
452	40	I laborat Alaska	l	TVED In second for Distribution			4454	\/-Tb-F-l	47.0	4	0	0			47.0			47.0
	43	Univ of Alaska Southeast	Juneau Campus	TVEP Increase for Distribution			1151	VoTech Ed	47.8	1	0	0		-	47.8	-	-	47.8
453																		
									<u>'</u>									
454	44	Statewide Programs &	Statewide	MH Trust: Workforce Dev -			1092	MHTAAR	25.0	1	0	0		-	-	25.0	-	25.0
			Services	Grant 2470.01 Behavioral														
455				Health Alliance														
		Statewide Programs & Services	Statewide Services	MH Trust: Workforce Dev - Grant 1931.02 PhD Clinical			1092	MHTAAR	87.7	1	0	0		-	-	87.7	-	87.7
				Internship Accreditation														
456	40	0	0	MILT			4000	A #1 1000 A										
		Statewide Programs & Services	Statewide Services	MH Trust: Workforce Dev - Grant 1395.03 Behavioral			1092	MHTAAR	300.0	1	0	0		-	-	300.0	-	300.0
				Health Initiative Partnership														
457																		
457	47	Univ of Alaska	Anchorage	MH Trust: Workforce Dev -			1092	MHTAAR	210.0	1	0	0		-	-	210.0	-	210.0
			Campus	Grant 582.05 Training and						·								
				technical assistance for providers														
458																		
	48		Anchorage Campus	MH Trust: Workforce Dev - Grant 573.05 Increase			1092	MHTAAR	80.0	1	0	0		-	-	80.0	-T	80.0
		, monorage	Campus	provider capacity to better														
				serve cognitively impaired offenders														
459				S.I.O.Idolo														

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325			•															
326														(Shaded Co		JBCOMMITTEE ual to the Gove		Request)
														Unrestricted GF	Designated GF	Other State Funds	Federal	Total
327 328								Total	Subcommitt	aa Chanaa		-	_	6,818.4	8,404.2	2,866.0	1,792.0	19,880.6
329								Iotai			s nal Request i	Accepted	ent?	6,818.4	8,404.2 478.3	1,693.2	1,792.0	2,171.5
329	Univ	ersity of Alaska									mendments		or Int	-	-	-	-	-
330	•	orony or rindona									committee's		115	6,818.4	7,925.9	1,172.8	1,792.0	17,709.1
331	#	Appropriation	Allocation	Description	Subc	ommittee Notes	F	unding Informa	tion	Funding		Sen	Ö	Unrestricted GF	Designated	Other State	Federal	Total
332	"	Арргорпалоп	Allocation	Besonption	Gubo	ommittee Notes		anding informa		Multiplier	COV I OILS	PCNs		On Confede Of	GF	Funds	reactai	Total
	49	Univ of Alaska	Anchorage	MH Trust: Workforce Dev -			1092	MHTAAR	64.0	1	0	0		-	-	64.0	-	64.0
		Anchorage	Campus	Grant 1932.02 Children's mental health (interdisciplinary														
				education) and certification														
460	50	Univ of Alaska	Anchorage	MH Trust: Workforce Dev -			1092	MHTAAR	559.0	1	0	0				559.0	_	559.0
	30	Anchorage	Campus	Grant 1384.03 Trust Training			1032	WITTAAK	555.0	'	0	O				339.0	_	333.0
			•	Cooperatives														
461																		
	51	Univ of Alaska	Anchorage	MH Trust: Workforce Dev -			1092	MHTAAR	25.0	1	0	0		-	-	25.0	-	25.0
		Anchorage	Campus	Grant 1335.04 Vacancy study														
462																		
	52	Univ of Alaska	Anchorage	MH Trust: Workforce De - Grant 574.05 Specialized			1092	MHTAAR	55.0	1	0	0		-	-	55.0	-	55.0
		Anchorage	Campus	skills and services training on														
				serving cognitively impaired														
463				offenders														
463	53	Univ of Alaska	Anchorage	MH Trust: Benef Projects -			1092	MHTAAR	200.0	1	0	0		_	_	200.0	_	200.0
		Anchorage	Campus	Grant 1291.03 Partners in						·		-						
464				policymaking														
	54	Univ of Alaska	Fairbanks	MH Trust: Workforce Dev -			1092	MHTAAR	87.5	1	0	0		-	-	87.5	-	87.5
		Fairbanks	Campus	Grant 2471.01 AK Rural Behavioral Health Training														
				Acad - Telebehavioral Health														
465 466																		
	Gov	ernor's Amendments	(Does not include	the Dec 15th request)			Fu	nd Code	2,077.9		0	0		_	-	-	-	_
407		Univ of Alaska	Anchorage	AMD: U of A Adjusted Base			1004	Gen Fund	530.5	0	0	0		-	-	-	-	-
		Anchorage	Campus	Salary Increase-University of														
				Alaska Federation of Teachers														
468				reachers														
469	2	Univ of Alaska	Kanai Danina::!-	AMD: II of A Adjusted D			1048	Univ Rcpt	227.4	0	0	0		-	-	-	-	-
470	2	Anchorage	Kenai Peninsula College	AMD: U of A Adjusted Base Salary Increase-University of			1004 1048	Gen Fund Univ Rcpt	164.8 54.9	0	0	0		-		-	-	-
				Alaska Federation of			1040	Silly Ropt	04.0	Ü		Ü						
471				Teachers														
472	3	Univ of Alaska	Kodiak College	AMD: U of A Adjusted Base			1004	Gen Fund	51.6	0	0	0		-	-	-	-	-
		Anchorage		Salary Increase-University of Alaska Federation of			1048	Univ Rcpt	12.9	0	0	0		-	-	-	-	-
473				Teachers														
474	4	Univ of Alaska	Matanuska-	AMD: U of A Adjusted Base			1004	Gen Fund	115.4	0	0	0		_	-	- 1	-	
H		Anchorage	Susitna College	Salary Increase-University of			1048	Univ Rcpt	38.4	0	0	0		-	-	-	-	-
				Alaska Federation of														
475	_	III. AND T	D :	Teachers			4601	0 -										
476	5	Univ of Alaska Anchorage	Prince William Sound Community	AMD: U of A Adjusted Base Salary Increase-University of			1004 1048	Gen Fund	63.7 21.2	0	0	0		-	-	-	-	-
		onorago	College	Alaska Federation of			1040	Univ Rcpt	21.2	U	"	U		•		-	- 1	
477				Teachers														
478	6	Univ of Alaska	Fairbanks	AMD: U of A Adjusted Base			1004	Gen Fund	3.6	0	0	0		-		-	-	-
		Fairbanks	Campus	Salary Increase-University of Alaska Federation of			1048	Univ Rcpt	1.6	0	0	0		-	-	-	-	-
479				Teachers														
480	7	UA Community	Bristol Bay	AMD: U of A Adjusted Base			1004	Gen Fund	29.2	0	0	0		-		_		
700		o. Community	D. IOIOI Day				1004	Con r unu	20.2	J		3						

	Α	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	X Y
325		•	•						•								
200													(Shadad Co		JBCOMMITTEE ual to the Gove		Poguest)
326													Unrestricted GF		Other State	Federal	Total
327														GF	Funds		
328							Total	Subcommitt				t?	6,818.4	8,404.2	2,866.0	1,792.0	19,880.6
329								Gove	rnor's Origir	nal Request	Accepted	Inten	-	478.3	1,693.2	-	2,171.5
330	Univ	ersity of Alaska						G	overnor's A	mendments.	Accepted	0r1	-	-	-	-	-
331									Sub	committee's	Additions	OTI	6,818.4	7,925.9	1,172.8	1,792.0	17,709.1
222	#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Informa	tion	Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
332		Campuses	Campus	Salary Increase-University of		1048	Univ Rcpt	7.3	0	0	0		-	GF -	- runus	-	-
			·	Alaska Federation of													
481				Teachers													
482	8	UA Community	Chukchi Campus	AMD: U of A Adjusted Base Salary Increase-University of		1004	Gen Fund	27.1	0	0	0		-	-	-	-	-
		Campuses		Alaska Federation of		1048	Univ Rcpt	6.8	0	0	0		-	-	-	-	-
483				Teachers													
484	9	UA Community	College of Rural	AMD: U of A Adjusted Base		1004	Gen Fund	71.9	0	0	0		-	-	-	-	-
		Campuses	and Community	Salary Increase-University of		1048	Univ Rcpt	23.9	0	0	0		-	-	-	-	-
405			Development	Alaska Federation of Teachers													
485 486	10	UA Community	Interior-Aleutians	AMD: U of A Adjusted Base		1004	Gen Fund	26.6	0	0	0				_	_	_
400	10	Campuses	Campus	Salary Increase-University of		1048	Univ Rcpt	6.7	0	0	0			-	-	-	-
				Alaska Federation of			· I										
487				Teachers													
488	11	UA Community Campuses	Kuskokwim Campus	AMD: U of A Adjusted Base Salary Increase-University of		1004 1048	Gen Fund Univ Rcpt	97.5 24.4	0	0	0		-	•	-	-	-
		Campuses	Campus	Alaska Federation of		1048	Univ Rept	24.4	U	U	U		-	-	-	-	-
489				Teachers													
490	12	UA Community	Northwest	AMD: U of A Adjusted Base		1004	Gen Fund	44.9	0	0	0		-	-	-	-	-
		Campuses	Campus	Salary Increase-University of Alaska Federation of		1048	Univ Rcpt	11.2	0	0	0		-	-	-	-	-
491				Teachers													
	13	UA Community	Tanana Valley	AMD: U of A Adjusted Base		1004	Gen Fund	153.1	0	0	0		-	-	-	-	-
		Campuses	Campus	Salary Increase-University of		1048	Univ Rcpt	51.0	0	0	0		-		-	-	-
				Alaska Federation of Teachers													
493 494	14	Univ of Alaska	Juneau Campus	AMD: U of A Adjusted Base		1004	Gen Fund	48.9	0	0	0		_	-	-		_
737		Southeast	ouncad Campus	Salary Increase-University of		1048	Univ Rept	16.3	0	0	0		-	-	-	-	-
				Alaska Federation of			·										
495				Teachers													
496	15	Univ of Alaska Southeast	Ketchikan Campus	AMD: U of A Adjusted Base Salary Increase-University of		1004	Gen Fund	43.7	0	0	0		-	-	-	-	-
		Coulieasi	Campus	Alaska Federation of		1048	Univ Rcpt	10.9	0	0	0		-		-	-	
497				Teachers													
498	16	Univ of Alaska	Sitka Campus	AMD: U of A Adjusted Base		1004	Gen Fund	67.9	0	0	0		-	-	-	-	-
		Southeast		Salary Increase-University of Alaska Federation of		1048	Univ Rcpt	22.6	0	0	0		-		-	-	-
				Teachers													
499 500																	
	Othe	er Subcommittee Action	ons			Fı	ınd Code	17,709.1		0	0		6,818.4	7,925.9	1,172.8	1,792.0	17,709.1
001				Retain seven appropriations to	match FY10: Budget			17,700.1	1	·			0,010.4	1,020.0	1,172.0	1,7 02.0	17,700.1
					de Programs & Services; Univ of Alaska												
					evelopment Center; Univ of Alaska mpuses; and Univ of Alaska Southeast												
500				. a sarino, or Community Ca	pacco, and only of Alaska Countredst												
502	2	University of Alaska	TRIN/TROUT	Transfer 3% Federal Receipts	, Unrestricted GF, and University Receipts				1								
	-	Oniversity of Alaska	1111111111001		Small Business Development Center) into												
					Systemwide to provide program funding												
				flexibility under the seven-app \$22.5 million.	ropriation scenario. The total transferred is												
503	•	D. L. (D.)	D. L			4000	F. 15	4 =00									4 700 0
	3	Budget Reductions/ Additions	Budget Reductions/	Statewide University Increment		1002	Fed Rcpts	1,792.0	1		0		=	-	-	1,792.0	1,792.0
		, aditions	Additions -														
504			Systemwide														
004			-														

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329																(Shaded Ce		JBCOMMITTEE		Request)
32																Unrestricted GF	GF	Funds	Federal	Total
328										Total	Subcommitt				ıt3	6,818.4	8,404.2	2,866.0	1,792.0	19,880.6
329												•	nal Request A		<u>rte</u>	-	478.3	1,693.2	-	2,171.5
330	Univ	ersity of Alaska									G	overnor's Ai	mendments A	ccepted	ŏ	-	-	-	-	-
33												Sub	committee's A	Additions	DTI	6,818.4	7,925.9	1,172.8	1,792.0	17,709.1
332	#	Appropriation	Allocation	Description		Sub	committee Note	es		unding Informa		Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
508 508									1004	Gen Fund	4,518.4	1		0		4,518.4	-	-	-	4,518.4
500									1007	I/A Rcpts Univ Rcpt	842.1 7.925.9	1		0		-	7,925,9	842.1	-	7.925.9
508									1048	CIP Ropts	330.7	1		0		-	1,923.9	330.7	-	330.7
	4	University of Alaska	Dept Level Intent	It is the intent of the leg Alaska for unrestricted 125 percent of actual L fiscal year.	general	funds move to	ward a long-term	n goal of	0		-	1		0		-	-	-	-	-
509	5	University of Alaska Anchorage	Anchorage Campus	Alaska Native Science Engineering Program	e &				1004	Gen Fund	1,200.0	1		0		1,200.0	-	-	-	1,200.0
510																				
51·	6	University of Alaska Anchorage	Anchorage Campus	Anchorage Fixed Cost Priorities	t				1004	Gen Fund	314.2	1		0		314.2	-	-	-	314.2
512	7	University of Alaska Fairbanks	Fairbanks Campus	Marine Advisory Progra	ram				1004	Gen Fund	300.0	1		0		300.0	-	-	-	300.0
513	8	University of Alaska Fairbanks	Fairbanks Campus	Alaska Summer Resea	arch				1004	Gen Fund	75.0	1		0		75.0	-	-	-	75.0
514	9	University of Alaska Fairbanks	Fairbanks Campus	Individual Technology I Math and Summer Brid Program					1004	Gen Fund	150.0	1		0		150.0	-	-	-	150.0
51!		University of Alaska Community Campuses	College of Rural and Community Development	Community Campus Le Cost Increases	ease				1004	Gen Fund	58.6	1		0		58.6	-	-	-	58.6
510	11	University of Alaska Community Campuses	Cooperative Extension Service	Community Campus Le Cost Increases	ease				1004	Gen Fund	202.2	1		0		202.2	-	-	-	202.2
51	12	University of Alaska Community Campuses	Cooperative Extension Service	Correction between Ca Outlay and Services lir to remove negative line	ne items				0			1		0		-	-	-	-	-