

## 2010 Legislature - Operating Budget Allocation Summary - Senate Structure

<b>Numbers Only</b> <b>Fund Groups: General Funds</b>
--

**Agency: Alaska Court System**

Allocation	[1] 09Actual	[2] 10MgtP1n	[3] Adj Base	[4] GovAmd+	[5] Hse-Amds	[6] Sen Sub	[6] - [2] 10MgtP1n to Sen Sub		[6] - [3] Adj Base to Sen Sub		[6] - [4] GovAmd+ to Sen Sub	
Alaska Court System												
Appellate Courts	6,313.7	6,208.4	6,469.0	6,642.3	6,519.0	6,553.6	345.2	5.6 %	84.6	1.3 %	-88.7	-1.3 %
Trial Courts	68,448.1	69,214.9	71,490.3	76,108.0	72,788.3	72,190.5	2,975.6	4.3 %	700.2	1.0 %	-3,917.5	-5.1 %
Administration and Support	8,856.5	9,332.4	9,522.2	10,048.6	9,522.2	9,641.2	308.8	3.3 %	119.0	1.2 %	-407.4	-4.1 %
Therapeutic Courts	0.0	1,031.3	1,042.0	1,042.0	3,272.8	1,042.0	10.7	1.0 %	0.0		0.0	
<b>Appropriation Total</b>	<b>83,618.3</b>	<b>85,787.0</b>	<b>88,523.5</b>	<b>93,840.9</b>	<b>92,102.3</b>	<b>89,427.3</b>	<b>3,640.3</b>	<b>4.2 %</b>	<b>903.8</b>	<b>1.0 %</b>	<b>-4,413.6</b>	<b>-4.7 %</b>
Commission on Judicial Conduct												
Commission on Judicial Conduct	361.6	362.6	366.9	376.9	366.9	376.9	14.3	3.9 %	10.0	2.7 %	0.0	
<b>Appropriation Total</b>	<b>361.6</b>	<b>362.6</b>	<b>366.9</b>	<b>376.9</b>	<b>366.9</b>	<b>376.9</b>	<b>14.3</b>	<b>3.9 %</b>	<b>10.0</b>	<b>2.7 %</b>	<b>0.0</b>	
Judicial Council												
Judicial Council	912.2	1,061.7	1,073.0	1,098.0	1,073.0	1,098.0	36.3	3.4 %	25.0	2.3 %	0.0	
<b>Appropriation Total</b>	<b>912.2</b>	<b>1,061.7</b>	<b>1,073.0</b>	<b>1,098.0</b>	<b>1,073.0</b>	<b>1,098.0</b>	<b>36.3</b>	<b>3.4 %</b>	<b>25.0</b>	<b>2.3 %</b>	<b>0.0</b>	
<b>Agency Total</b>	<b>84,892.1</b>	<b>87,211.3</b>	<b>89,963.4</b>	<b>95,315.8</b>	<b>93,542.2</b>	<b>90,902.2</b>	<b>3,690.9</b>	<b>4.2 %</b>	<b>938.8</b>	<b>1.0 %</b>	<b>-4,413.6</b>	<b>-4.6 %</b>