

**2010 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Adj Base and Sen Sub**

Numbers Only
Differences Only

Agency: Alaska Court System

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System													
Appellate Courts													
Travel for Juneau-Based Chief Justice	Sen Sub	Inc	9.4	0.0	9.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.4										
Elimination of Vacancy Savings Requirement for Judicial Positions	Sen Sub	Inc	75.2	75.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			75.2										
* Allocation Difference *			84.6	75.2	9.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Trial Courts													
Partially fund No Dark Courtrooms statewide initiative to ensure adequate staffing for court proceedings	Sen Sub	Inc	400.0	400.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
Expand Deputy Clerk II Position to Improve Services in Craig (First District)	Sen Sub	Inc	28.0	28.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
1004 Gen Fund (UGF)			28.0										
Telephone and Teleconferencing Services Due to an Increase in Rates for Instate Calls (No More Prepaid Calling Cards)	Sen Sub	Inc	98.0	0.0	0.0	98.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			98.0										
Pro Tem Pay Increase (\$30 per hour to \$75 per hour) for Retired Judges Providing Court Coverage	Sen Sub	Inc	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
Language Interpreter Center Support for Training and Provision of Qualified Interpreters	Sen Sub	Inc	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.0										
Galena and Chevak Leased Space Increases	Sen Sub	Inc	99.2	0.0	0.0	99.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			99.2										
Increased Funding for Family Law Self-Help Center (FLSHC)	Sen Sub	Inc	100.0	75.9	0.0	24.1	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts (Other)			100.0										
* Allocation Difference *			800.2	553.9	0.0	246.3	0.0	0.0	0.0	0.0	2	-1	0
Administration and Support													
New Position for MAJIC (Multi-Agency Justice Integration Consortium) to Improve Services in Administration	Sen Sub	Inc	119.0	0.0	0.0	119.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			119.0										
* Allocation Difference *			119.0	0.0	0.0	119.0	0.0	0.0	0.0	0.0	1	0	0
Therapeutic Courts													
MH Trust: Dis Justice - Grant 1938.02 Treatment funding for therapeutic court participants	Sen Sub	Inc0TI	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			500.0										

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Alaska Court System (continued)													
Therapeutic Courts (continued)													
MH Trust: Dis Justice - Grant 1934.02	Sen Sub	IncOTI	245.9	0.0	0.0	245.9	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Juvenile Therapeutic Court													
1092 MHTAAR (Other) 245.9													
MH Trust: Dis Justice - Grant 1935.02 Mental	Sen Sub	IncOTI	204.4	0.0	0.0	204.4	0.0	0.0	0.0	0.0	0	0	0
Health Court Expansion-targeted communities													
1092 MHTAAR (Other) 204.4													
MH Trust: Dis Justice - Grant 567.05 Access to	Sen Sub	IncOTI	5.0	0.0	0.0	5.0	0.0	0.0	0.0	0.0	0	0	0
timely neuropsychiatric evaluations													
1092 MHTAAR (Other) 5.0													
* Allocation Difference *			955.3	0.0	0.0	955.3	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,959.1	629.1	9.4	1,320.6	0.0	0.0	0.0	0.0	3	-1	0
Commission on Judicial Conduct													
Commission on Judicial Conduct													
Vacancy Underfunding at 0%	Sen Sub	Inc	10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 10.0													
* Allocation Difference *			10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Judicial Council													
Judicial Council													
Child Protection Commission Staffing	Sen Sub	Inc	25.0	10.0	4.0	10.0	1.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 25.0													
* Allocation Difference *			25.0	10.0	4.0	10.0	1.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			25.0	10.0	4.0	10.0	1.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			1,994.1	649.1	13.4	1,330.6	1.0	0.0	0.0	0.0	3	-1	0
**** All Agencies Difference ****			1,994.1	649.1	13.4	1,330.6	1.0	0.0	0.0	0.0	3	-1	0