

**2010 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between GovAmd+ and Sen Sub**

Numbers Only
Differences Only

Agency: Alaska Court System

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System													
Appellate Courts													
Court of Appeals Staff Attorney	GovAmd+	Inc	20.9	20.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.9										
Workstations, Office Equipment, and Replacement Furniture	GovAmd+	Inc	67.8	0.0	0.0	0.0	67.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			67.8										
* Allocation Difference *			-88.7	-20.9	0.0	0.0	-67.8	0.0	0.0	0.0	0	0	0
Trial Courts													
Assume ownership of Nome court facility from Feds	GovAmd+	Inc	278.8	0.0	0.0	278.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			278.8										
Fully fund No Dark Courtrooms statewide initiative to ensure adequate staffing for court proceedings	GovAmd+	Inc	1,365.7	1,212.7	0.0	45.0	108.0	0.0	0.0	0.0	18	0	0
1004 Gen Fund (UGF)			1,365.7										
Partially fund No Dark Courtrooms statewide initiative to ensure adequate staffing for court proceedings	Sen Sub	Inc	400.0	400.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
New Positions to Improve Services in Craig (First District) and Anchorage (Third District)	GovAmd+	Inc	94.0	85.0	0.0	2.5	6.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			94.0										
Expand Deputy Clerk II Position to Improve Services in Craig (First District)	Sen Sub	Inc	28.0	28.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
1004 Gen Fund (UGF)			28.0										
Update Geographic Differential for Non-Judicial Employees for Parity with SU and GGU contracts	GovAmd+	Inc	1,483.2	1,483.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,483.2										
Life Cycle Replacement of Computer Systems	GovAmd+	Inc	250.0	0.0	0.0	0.0	200.0	50.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
Pro Tem Pay Increase (\$30 per hour to \$75 per hour) for Retired Judges Providing Court Coverage	GovAmd+	Inc	174.7	174.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			174.7										
Pro Tem Pay Increase (\$30 per hour to \$75 per hour) for Retired Judges Providing Court Coverage	Sen Sub	Inc	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
Elimination of Vacancy Savings Requirement for Judicial Positions	GovAmd+	Inc	499.1	499.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			499.1										
Increase for Custody Mediation Program due to Increase in Referrals and Limited Federal Grant Funds	GovAmd+	Inc	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0

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Alaska Court System (continued)													
Trial Courts (continued)													
Increase for Custody Mediation Program due to Increase in Referrals and Limited Federal Grant Funds (continued)													
			1004 Gen Fund (UGF)	125.0									
	GovAmd+	Inc	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
Transcripts Costs for Criminal Proceedings due to Increased Case Loads and Inconsistencies with Federal Court Rates													
			1004 Gen Fund (UGF)	125.0									
			* Allocation Difference *	-3,917.5	-2,976.7	0.0	-576.3	-314.5	-50.0	0.0	0.0	-18	-1
Administration and Support													
New Positions to Improve Services in Administration													
	GovAmd+	Inc	526.4	467.4	7.5	12.5	39.0	0.0	0.0	0.0	6	0	0
			1004 Gen Fund (UGF)	526.4									
New Position for MAJIC (Multi-Agency Justice Integration Consortium) to Improve Services in Administration													
	Sen Sub	Inc	119.0	0.0	0.0	119.0	0.0	0.0	0.0	0.0	1	0	0
			1004 Gen Fund (UGF)	119.0									
			* Allocation Difference *	-407.4	-467.4	-7.5	106.5	-39.0	0.0	0.0	-5	0	0
			** Appropriation Difference **	-4,413.6	-3,465.0	-7.5	-469.8	-421.3	-50.0	0.0	0.0	-23	-1
Judicial Council													
Judicial Council													
Child Protection Commission Staffing													
	GovAmd+	Inc	25.0	23.5	1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	25.0									
Child Protection Commission Staffing													
	Sen Sub	Inc	25.0	10.0	4.0	10.0	1.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	25.0									
			* Allocation Difference *	0.0	-13.5	2.5	10.0	1.0	0.0	0.0	0	0	0
			** Appropriation Difference **	0.0	-13.5	2.5	10.0	1.0	0.0	0.0	0	0	0
			*** Agency Difference ***	-4,413.6	-3,478.5	-5.0	-459.8	-420.3	-50.0	0.0	0.0	-23	-1
			**** All Agencies Difference ****	-4,413.6	-3,478.5	-5.0	-459.8	-420.3	-50.0	0.0	0.0	-23	-1