

**2010 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Hse-Amds and Sen Sub**

Numbers Only
Differences Only

Agency: Alaska Court System

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System													
Appellate Courts													
Travel for Juneau-Based Chief Justice	Sen Sub	Inc	9.4	0.0	9.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.4										
Elimination of Vacancy Savings Requirement for Judicial Positions	Sen Sub	Inc	75.2	75.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			75.2										
Workstations, Office Equipment, and Replacement Furniture	Hse-Amds	IncOTI	50.0	0.0	0.0	0.0	50.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
* Allocation Difference *			34.6	75.2	9.4	0.0	-50.0	0.0	0.0	0.0	0	0	0
Trial Courts													
Expand Deputy Clerk II Position to Improve Services in Craig (First District)	Sen Sub	Inc	28.0	28.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
1004 Gen Fund (UGF)			28.0										
Update Geographic Differential for Non-Judicial Employees for Parity with SU and GGU contracts	Hse-Amds	Inc	400.0	400.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
Life Cycle Replacement of Computer Systems	Hse-Amds	IncOTI	100.0	0.0	0.0	0.0	80.0	20.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
Language Interpreter Center Support for Training and Provision of Qualified Interpreters	Sen Sub	Inc	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.0										
Galena and Chevak Leased Space Increases	Sen Sub	Inc	99.2	0.0	0.0	99.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			99.2										
Increased Funding for Family Law Self-Help Center (FLSHC)	Sen Sub	Inc	100.0	75.9	0.0	24.1	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts (Other)			100.0										
Increased Funding for Family Law Self-Help Center (FLSHC)	Hse-Amds	Inc	100.0	75.9	0.0	24.1	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			100.0										
Elimination of Vacancy Savings Requirement for Judicial Positions	Hse-Amds	Inc	250.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
Transcripts Costs for Criminal Proceedings due to Increased Case Loads and Inconsistencies with Federal Court Rates	Hse-Amds	Inc	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			125.0										
* Allocation Difference *			-722.8	-622.0	0.0	-0.8	-80.0	-20.0	0.0	0.0	2	-1	0
Administration and Support													
New Position for MAJIC (Multi-Agency Justice Integration Consortium) to Improve Services in Administration	Sen Sub	Inc	119.0	0.0	0.0	119.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			119.0										

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Alaska Court System (continued)													
Administration and Support (continued)													
* Allocation Difference *			119.0	0.0	0.0	119.0	0.0	0.0	0.0	0.0	1	0	0
Therapeutic Courts													
	Hse-Amds	ATrIn	65.0	0.0	0.0	65.0	0.0	0.0	0.0	0.0	0	0	0
Consolidation of Therapeutic Courts from DOA/Thera. Courts Support Services to Courts. Replace GF with I/A. 1004 Gen Fund (UGF) 65.0													
	Hse-Amds	ATrIn	290.0	0.0	0.0	290.0	0.0	0.0	0.0	0.0	0	0	0
Consolidation of Therapeutic Courts from Public Defender to Courts. Replace GF with I/A. 1004 Gen Fund (UGF) 290.0													
	Hse-Amds	ATrIn	45.0	0.0	0.0	45.0	0.0	0.0	0.0	0.0	0	0	0
Consolidation of Therapeutic Courts from DOC/Probation & Parole to Courts. Replace GF with I/A. 1004 Gen Fund (UGF) 45.0													
	Hse-Amds	ATrIn	207.2	0.0	0.0	207.2	0.0	0.0	0.0	0.0	0	0	0
Consolidation of Therapeutic Courts from DOC/Behavioral Health to Courts. Replace GF with I/A. 1037 GF/MH (UGF) 207.2													
	Hse-Amds	ATrIn	872.0	0.0	0.0	872.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Behavioral Health Grants' portion of Therapeutic Courts to Court System's new Therapeutic Court appropriation. 1004 Gen Fund (UGF) 272.0 1037 GF/MH (UGF) 150.0 1180 A/D T&P Fd (DGF) 450.0													
	Hse-Amds	ATrIn	386.9	0.0	0.0	386.9	0.0	0.0	0.0	0.0	0	0	0
Transfer Alcohol Safety Action's portion of Therapeutic Courts to Court System's new Therapeutic Court appropriation 1004 Gen Fund (UGF) 319.6 1180 A/D T&P Fd (DGF) 67.3													
	Hse-Amds	ATrIn	300.3	0.0	0.0	300.3	0.0	0.0	0.0	0.0	0	0	0
Consolidation of Therapeutic Courts from 3rd Judicial District: Anchorage to Courts. Replace GF with I/A. 1004 Gen Fund (UGF) 300.3													
	Hse-Amds	ATrIn	64.4	0.0	0.0	64.4	0.0	0.0	0.0	0.0	0	0	0
Consolidation of Therapeutic Courts from 4th Judicial District: Anchorage to Courts. Replace GF with I/A. 1004 Gen Fund (UGF) 64.4													
* Allocation Difference *			-2,230.8	0.0	0.0	-2,230.8	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-2,800.0	-546.8	9.4	-2,112.6	-130.0	-20.0	0.0	0.0	3	-1	0
Commission on Judicial Conduct													
Commission on Judicial Conduct													
	Sen Sub	Inc	10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Vacancy Underfunding at 0% 1004 Gen Fund (UGF) 10.0													

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Commission on Judicial Conduct (continued)													
Commission on Judicial Conduct (continued)													
* Allocation Difference *			10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Judicial Council													
Judicial Council													
Child Protection Commission Staffing	Sen Sub	Inc	25.0	10.0	4.0	10.0	1.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.0										
* Allocation Difference *			25.0	10.0	4.0	10.0	1.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			25.0	10.0	4.0	10.0	1.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-2,765.0	-526.8	13.4	-2,102.6	-129.0	-20.0	0.0	0.0	3	-1	0
**** All Agencies Difference ****			-2,765.0	-526.8	13.4	-2,102.6	-129.0	-20.0	0.0	0.0	3	-1	0