A B	С	D	E	F	G	ΗI	J	K L	M N	0	Р	Q	R	s t	U	V	W	X
301 Alaska Court System						•								•	•			
302 All Dollars in Thousands 303																		
000						FY10 Mg	t Pin to	Adj Ba	se to					Prepared by:	Jesse Kiehl			
			Gov	Senate	House -	Sen		Sen		Governo	to Senate							
304				Subcom	Amends	Subcon		Subcom			mmittee					0/17/00/0		
305 Unrestricted GF	87,211.3	89,963.4	95,315.8	90,902.2	93,024.9	3,690.9		938.8	1.0%	(4,413.6)				Date:		3/17/2010 14:00:00		
306 Designated GF 307 Other	- 1,481.3	506.0	- 1,561.3	- 1,561.3	517.3 1,686.3	- 80.0	#DIV/0! 5.4%	1,055.3	#DIV/0! 208.6%	-	#DIV/0! 0.0%			Time Status:	Draft	14.00.00		
308 Federal Funds	1,675.6		1,675.6	1,675.6	1,675.6		0.0%	- 1,000.0	0.0%	-	0.0%			olulus.	Brait			
309 Total	90,368.2			94,139.1	96,904.1	3,770.9	4.2%	1,994.1	2.2%	(4,413.6)	-4.5%							
Check (Enter #s from LFD				, i i i i i i i i i i i i i i i i i i i	,			.,		(1,11010)								
310 reports)	90,368.2	92,145.0 9	98,552.7	94,139.1	96,904.1													
311 Should equal zero 312	-	-	-	-	-													
313 Funding Summary																		
314 General Funds Total	87,211.3	89,963.4	95,315.8	90,902.2		3,690.9	4.2%	(4,413.6)	-4.6%	938.8	1.0%							
315 Other	1,481.3	506.0	1,561.3	1,561.3		80.0	5.4%	-	0.0%	1,055.3	208.6%							
316 Federal	1,675.6	1,675.6	1,675.6	1,675.6		-	0.0%	-	0.0%	-	0.0%							
317 318 Positions (Enter position	n counts from I F	D reports)																
319 PFTs	737		763	740	737	3.0	0.4%	(23.0)	-3.0%	3.0	0.4%							
320 PPTs	47	47	47	46	47	(1.0)	-2.1%	(1.0)	-2.1%	(1.0)	-2.1%							
321 Temps	22		22	22	22	-	0.0%	-	0.0%	-	0.0%							
322 Total Positions	806	806	832	808	806													
323 Position Check (Should ed	qual zero)			-														
324 325																		
323															SL	JBCOMMITTEE		
326														(Shaded Ce	ells are NOT Eq			t Request)
320																	E e de sed	
														Unrestricted GF	Designated	Other State	Federal	Total
327														Unrestricted GF	Designated GF	Other State Funds	Federal	Total
327 328								Tota	Subcommi				nt?	938.8	U U	Funds 1,055.3	Federal	1,994.1
328 329								Tota	Gover	nor's Origin	al Request A		Intent?		U U	Funds	- Federal	
328								Tota	Gover	nor's Origin overnor's Ar	al Request A nendments A	ccepted	? Or Intent?	938.8	U U	Funds 1,055.3	-	1,994.1
328 329								Tota	Gover	nor's Origin overnor's Ar	al Request A	ccepted	Ē	938.8	U U	Funds 1,055.3		1,994.1
328 329 330 Alaska Court System 331 # Appropriation	Allocation	Description	n	Sub	ocommittee N	lotes	F	Tota unding Inform	Gover Ge	nor's Origin overnor's Ar Subo Funding	al Request A nendments A committee's A Gov PCNs	Accepted Additions	Ē	938.8	GF - - - - - Designated	Funds 1,055.3 1,055.3 - - Other State	Federal - - - Federal	1,994.1
328 329 330 Alaska Court System 331 332		-	n	Sub	ocommittee N	otes		unding Inform	Gover Go ation	nor's Origin overnor's Ar Subo	al Request A nendments A committee's A Gov PCNs	Additions Sen PCNs	Ē	938.8 938.8 - - - - Unrestricted GF	GF - - - -	Funds 1,055.3 1,055.3 - Other State Funds	-	1,994.1 1,994.1 - - Total
328 329 330 331 332 # Appropriation 333 Governor's Increments,	Decrements, and	I Fund Changes.					Fu	unding Inform	Gover Gr ation 6,407.7	nor's Origin overnor's Ar Subo Funding Multiplier	al Request A nendments A committee's A Gov PCNs 26	Additions Sen PCNs 2	Ē	938.8 938.8 - -	GF - - - - - Designated	Funds 1,055.3 1,055.3 - - Other State	-	1,994.1 1,994.1 -
328 329 330 331 332 # Appropriation 333 Governor's Increments, 1 Alaska Court System	Decrements, and	-		ersonal ser	pcommittee N	s are subject		unding Inform	Gover Go ation	nor's Origin overnor's Ar Subo Funding Multiplier	al Request A nendments A committee's A Gov PCNs	Additions Sen PCNs	Ē	938.8 938.8 - - - - Unrestricted GF	GF - - - - - Designated	Funds 1,055.3 1,055.3 - Other State Funds	-	1,994.1 1,994.1 - - Total
328 329 330 331 332 # Appropriation 333 Governor's Increments, 1 Alaska Court System 334	Decrements, and Appellate Courts	I Fund Changes. Court of Appeals St Attorney	itaff Pe	Personal ser to	rvices requests o strict scruting	s are subject y.	Fu 1004	unding Inform nd Code Gen Fund	Gover Gr ation 6,407.7 20.9	nor's Origin overnor's Ar Subo Funding Multiplier 0	al Request <i>A</i> nendments <i>A</i> committee's <i>A</i> Gov PCNs 26 0	Additions Sen PCNs 2 0	Ē	938.8 938.8 - Unrestricted GF 938.8 -	GF - - - - - Designated	Funds 1,055.3 1,055.3 - Other State Funds	-	<u>1,994.1</u> 1,994.1 - Total 1,994.1
328 329 330 331 332 # Appropriation 333 Governor's Increments, 1 Alaska Court System 334 2 Alaska Court System	Decrements, and Appellate Courts Appellate	I Fund Changes. Court of Appeals St Attorney Travel for Juneau-B	staff Pe Based	Personal ser to The Chief J	rvices requests o strict scruting Justice has co	s are subject y. onstitutional	Fu	unding Inform	Gover Gr ation 6,407.7	nor's Origin overnor's Ar Subo Funding Multiplier 0	al Request A nendments A committee's A Gov PCNs 26	Additions Sen PCNs 2	Ē	938.8 938.8 - - - - Unrestricted GF	GF - - - - - Designated	Funds 1,055.3 1,055.3 - Other State Funds	-	1,994.1 1,994.1 - - Total
328 329 330 Alaska Court System 331 # Appropriation 333 Governor's Increments, 1 Alaska Court System 334 - 2 Alaska Court System 335 -	Decrements, and Appellate Courts Appellate Courts	I Fund Changes. Court of Appeals St Attorney Travel for Juneau-B Chief Justice	Based d	Personal ser to The Chief J duties to add	rvices requests o strict scrutiny Justice has co Iminister the co	s are subject y. onstitutional ourt system.	Fun 1004 1004	unding Inform nd Code Gen Fund Gen Fund	Gover Gr ation 6,407.7 20.9 9.4	nor's Origin overnor's Ar Subo Funding Multiplier 0 1	al Request <i>A</i> nendments <i>A</i> committee's <i>A</i> Gov PCNs 26 0	Additions Sen PCNs 2 0 0	Ē	938.8 938.8 - - Unrestricted GF 938.8 - - 938.8	GF - - - - - Designated	Funds 1,055.3 1,055.3	-	1.994.1 1,994.1 - - Total 1,994.1 - - 9.4
328 329 330 331 332 # Appropriation 333 Governor's Increments, 1 Alaska Court System 334 2 Alaska Court System	Decrements, and Appellate Courts Appellate Courts Appellate	I Fund Changes. Court of Appeals St Attorney Travel for Juneau-B Chief Justice Elimination of Vacai	Based d ancy Ap	Personal ser to The Chief J duties to ad oppellate Co	rvices requests o strict scrutiny Justice has co Iminister the co ourts have very	s are subject y. onstitutional ourt system. y few judicial	Fu 1004	unding Inform nd Code Gen Fund	Gover Gr ation 6,407.7 20.9	nor's Origin overnor's Ar Subo Funding Multiplier 0 1	al Request <i>A</i> nendments <i>A</i> committee's <i>A</i> Gov PCNs 26 0	Additions Sen PCNs 2 0	Ē	938.8 938.8 - - Unrestricted GF 938.8 -	GF - - - - - Designated	Funds 1,055.3 1,055.3	-	<u>1,994.1</u> 1,994.1 - Total 1,994.1
328 329 330 Alaska Court System 331 # Appropriation 333 Governor's Increments, 334 1 334 2 335 2 33 Alaska Court System 335 3	Decrements, and Appellate Courts Appellate Courts	I Fund Changes. Court of Appeals St Attorney Travel for Juneau-B Chief Justice	Based d ancy Ap	Personal ser to The Chief J duties to ad oppellate Co	rvices requests o strict scrutiny Justice has co Iminister the co	s are subject y. onstitutional ourt system. y few judicial	Fun 1004 1004	unding Inform nd Code Gen Fund Gen Fund	Gover Gr ation 6,407.7 20.9 9.4	nor's Origin overnor's Ar Subo Funding Multiplier 0 1	al Request <i>A</i> nendments <i>A</i> committee's <i>A</i> Gov PCNs 26 0	Additions Sen PCNs 2 0 0	Ē	938.8 938.8 - - Unrestricted GF 938.8 - - 938.8	GF - - - - - Designated	Funds 1,055.3 1,055.3	-	1.994.1 1,994.1 - - Total 1,994.1 - - 9.4
328 329 330 Alaska Court System 331 # Appropriation 333 Governor's Increments, 1 Alaska Court System 334 - 2 Alaska Court System 335 -	Appellate Courts Appellate Courts Appellate Courts Appellate Courts	I Fund Changes. Court of Appeals St Attorney Travel for Juneau-B Chief Justice Elimination of Vacau Savings Requireme	Based d ancy Ap ent for o	Personal ser to The Chief J duties to ad ppellate Co officers and	rvices requests o strict scrutiny Justice has co Iminister the co ourts have very	s are subject y. onstitutional ourt system. y few judicial is expected.	Fun 1004 1004	unding Inform nd Code Gen Fund Gen Fund	Gover Gr ation 6,407.7 20.9 9.4	nor's Origin overnor's Ar Subo Funding Multiplier 0 1 1	al Request <i>A</i> nendments <i>A</i> committee's <i>A</i> Gov PCNs 26 0	Additions Sen PCNs 2 0 0	Ē	938.8 938.8 - - Unrestricted GF 938.8 - - 938.8	GF - - - - - Designated	Funds 1,055.3 1,055.3	-	1.994.1 1,994.1 - - Total 1,994.1 - - 9.4
328 329 330 331 # Appropriation 333 Governor's Increments, 334 1 2 Alaska Court System 335 3 336 Jaska Court System	Appellate Courts Appellate Courts Appellate Courts Appellate Courts	I Fund Changes. Court of Appeals St Attorney Travel for Juneau-B Chief Justice Elimination of Vacar Savings Requireme Judicial Positions Workstations, Office Equipment, and	Based d ancy Ap ent for o	Personal ser to The Chief J duties to ad ppellate Co officers and	rvices requests o strict scrutiny Justice has co Iminister the co ourts have very I low turnover	s are subject y. onstitutional ourt system. y few judicial is expected.	Fui 1004 1004 1004	Inding Inform Ind Code Gen Fund Gen Fund Gen Fund	Gover Ga ation 6,407.7 20.9 9.4 75.2	nor's Origin overnor's Ar Subo Funding Multiplier 0 1 1	al Request A nendments A committee's A Gov PCNs 26 0 0 0	Accepted Additions Sen PCNs 2 0 0 0	Ē	938.8 938.8 - - Unrestricted GF 938.8 - - 938.8	GF - - - - - Designated	Funds 1,055.3 1,055.3	-	1.994.1 1,994.1 - - Total 1,994.1 - - 9.4
328 329 330 331 # Appropriation 333 Governor's Increments, 334 1 2 Alaska Court System 335 3 336 Jaska Court System	Appellate Courts Appellate Courts Appellate Courts Appellate Courts Appellate	I Fund Changes. Court of Appeals St Attorney Travel for Juneau-B Chief Justice Elimination of Vacau Savings Requireme Judicial Positions Workstations, Office	Based d ancy Ap ent for o	Personal ser to The Chief J duties to ad ppellate Co officers and	rvices requests o strict scrutiny Justice has co Iminister the co ourts have very I low turnover	s are subject y. onstitutional ourt system. y few judicial is expected.	Fui 1004 1004 1004	Inding Inform Ind Code Gen Fund Gen Fund Gen Fund	Gover Ga ation 6,407.7 20.9 9.4 75.2	nor's Origin overnor's Ar Subo Funding Multiplier 0 1 1	al Request A nendments A committee's A Gov PCNs 26 0 0 0	Accepted Additions Sen PCNs 2 0 0 0	Ē	938.8 938.8 - - Unrestricted GF 938.8 - - 938.8	GF - - - - - Designated	Funds 1,055.3 1,055.3	-	1.994.1 1,994.1 - - Total 1,994.1 - - 9.4
328 329 330 331 332 # Appropriation 333 Governor's Increments, 1 Alaska Court System 334 2 Alaska Court System 335 3 3 Alaska Court System 336 4	Appellate Courts Appellate Courts Appellate Courts Appellate Courts Appellate Courts	I Fund Changes. Court of Appeals St Attorney Travel for Juneau-B Chief Justice Elimination of Vacau Savings Requireme Judicial Positions Workstations, Office Equipment, and Replacement Furnit Assume ownership	ancy Apent for o	Personal ser to The Chief J duties to adu ppellate Co officers and No	rvices requests o strict scrutiny Justice has co Iminister the co ourts have very I low turnover	s are subject y. onstitutional ourt system. y few judicial is expected. ity.	Fui 1004 1004 1004	Inding Inform Ind Code Gen Fund Gen Fund Gen Fund	Gover Ga ation 6,407.7 20.9 9.4 75.2	nor's Origin overnor's Ar Subo Funding Multiplier 0 1 1 0	al Request A nendments A committee's A Gov PCNs 26 0 0 0	Accepted Additions Sen PCNs 2 0 0 0	Ē	938.8 938.8 - - Unrestricted GF 938.8 - - 938.8	GF - - - - - Designated	Funds 1,055.3 1,055.3	-	1.994.1 1,994.1 - - Total 1,994.1 - - 9.4
328 328 330 Alaska Court System 333 Governor's Increments, 334 1 334 2 2 Alaska Court System 335 3 336 4 337 4	Appellate Courts Appellate Courts Appellate Courts Appellate Courts Appellate Courts	I Fund Changes. Court of Appeals St Attorney Travel for Juneau-B Chief Justice Elimination of Vacau Savings Requireme Judicial Positions Workstations, Office Equipment, and Replacement Furnit Assume ownership Nome court facility f	ancy Apent for o	Personal ser tc The Chief J Juties to ad uppellate Cc officers and No The fede maintenanc	rvices requests o strict scruting Justice has co minister the co ourts have ven t low turnover i ot a high priori ot a high priori eral facility has ce issues. A h	s are subject y. onstitutional ourt system. y few judicial is expected. is expected. ity.	Fui 1004 1004 1004	Inding Inform nd Code Gen Fund Gen Fund Gen Fund	Gover Gr ation 6,407.7 20.9 9.4 75.2 67.8	nor's Origin overnor's Ar Subo Funding Multiplier 0 1 1 0	al Request A nendments A committee's A Gov PCNs 26 0 0 0 0 0	Additions Additions PCNs 2 0 0 0 0 0 0	Ē	938.8 938.8 - - Unrestricted GF 938.8 - - 938.8	GF - - - - - Designated	Funds 1,055.3 1,055.3	-	1.994.1 1,994.1 - - Total 1,994.1 - - 9.4
328 329 330 331 332 # Appropriation 333 Governor's Increments, 334 1 2 Alaska Court System 334 2 2 Alaska Court System 335 3 336 4 337 5 338	Decrements, and Appellate Courts Appellate Courts Appellate Courts Appellate Courts Trial Courts	I Fund Changes. Court of Appeals St Attorney Travel for Juneau-B Chief Justice Elimination of Vacar Savings Requireme Judicial Positions Workstations, Office Equipment, and Replacement Furnit Assume ownership Nome court facility f Feds	Based d ancy Apent for o se iture of from n	Personal ser tc The Chief J duties to add duties to add pificers and No The fede maintenanc Office I	rvices requests o strict scruting Justice has co minister the c ourts have ven t low turnover i ot a high priori ot a high priori eral facility has ce issues. A h Building is pre	s are subject y. onstitutional ourt system. y few judicial is expected. ity. s deferred Nome State eferred.	Fui 1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	Gover Ga ation 6,407.7 20.9 9.4 75.2 67.8 278.8	nor's Origin overnor's Ar Subc Funding Multiplier 0 1 1 0 0 0	al Request A nendments A committee's A Gov PCNs 26 0 0 0 0 0 0	Additions Additions PCNs 2 0 0 0 0 0 0	Ē	938.8 938.8 - - Unrestricted GF 938.8 - - 938.8	GF - - - - - Designated	Funds 1,055.3 1,055.3	-	1.994.1 1,994.1 - - Total 1,994.1 - - 9.4
328 329 330 331 332 # Appropriation 333 Governor's Increments, 1 Alaska Court System 334 2 Alaska Court System 335 3 Alaska Court System 336 4 4 Alaska Court System 337 5 5 Alaska Court System	Decrements, and Appellate Courts Appellate Courts Appellate Courts Appellate Courts Trial Courts	I Fund Changes. Court of Appeals St Attorney Travel for Juneau-B Chief Justice Elimination of Vacau Savings Requireme Judicial Positions Workstations, Office Equipment, and Replacement Furnit Assume ownership Nome court facility f Feds Fully fund No Dark	Etaff Pe Based d ancy Ap ent for o ye iture o of from 1	Personal ser tc The Chief J duties to add popellate Co officers and No The fede maintenanc Office I	rvices requests o strict scrutiny Justice has co Iminister the ca ourts have very How turnover ot a high priori ot a high priori eral facility has ce issues. A N Building is pre hased funding	s are subject y. onstitutional ourt system. y few judicial is expected. ity. s deferred Nome State eferred.	Fui 1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	Gover Ga ation 6,407.7 20.9 9.4 75.2 67.8 278.8	nor's Origin overnor's Ar Subo Funding Multiplier 0 1 1 0	al Request A nendments A committee's A Gov PCNs 26 0 0 0 0 0	Additions Additions PCNs 2 0 0 0 0 0 0	Ē	938.8 938.8 - - Unrestricted GF 938.8 - - 938.8	GF - - - - - Designated	Funds 1,055.3 1,055.3	-	1.994.1 1,994.1 - - Total 1,994.1 - - 9.4
328 329 330 331 332 # Appropriation 333 Governor's Increments, 334 1 2 Alaska Court System 334 2 2 Alaska Court System 335 3 336 4 337 5 338	Decrements, and Appellate Courts Appellate Courts Appellate Courts Appellate Courts Trial Courts	I Fund Changes. Court of Appeals St Attorney Travel for Juneau-B Chief Justice Elimination of Vacar Savings Requireme Judicial Positions Workstations, Office Equipment, and Replacement Furnit Assume ownership Nome court facility f Feds Fully fund No Dark Courtrooms statewin	Based d ancy Agent for o ent for o iture o from r ide C	Personal ser tc The Chief J duties to add popellate Co officers and No The fede maintenanc Office I	rvices requests o strict scrutiny Justice has co Iminister the co ourts have ven d low turnover i ot a high priori ot a high priori eral facility has ce issues. A N Building is pre hased funding	s are subject y. onstitutional ourt system. y few judicial is expected. ity. s deferred Nome State eferred.	Fui 1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	Gover Ga ation 6,407.7 20.9 9.4 75.2 67.8 278.8	nor's Origin overnor's Ar Subc Funding Multiplier 0 1 1 0 0 0	al Request A nendments A committee's A Gov PCNs 26 0 0 0 0 0 0	Additions Sen PCNs 2 0 0 0 0 0 0 0 0	Ē	938.8 938.8 - - Unrestricted GF 938.8 - 9.4 75.2 - -	GF - - - - - Designated	Funds 1,055.3 1,055.3	-	1.994.1 1,994.1 - - Total 1,994.1 - - 9.4
328 329 330 331 332 # Appropriation 333 Governor's Increments, 334 1 2 Alaska Court System 334 2 2 Alaska Court System 335 3 336 4 337 5 338	Decrements, and Appellate Courts Appellate Courts Appellate Courts Appellate Courts Trial Courts	I Fund Changes. Court of Appeals St Attorney Travel for Juneau-B Chief Justice Elimination of Vacau Savings Requireme Judicial Positions Workstations, Office Equipment, and Replacement Furnit Assume ownership Nome court facility f Feds Fully fund No Dark	Based d ancy Apent for o se iture from r cide C	Personal ser tc The Chief J duties to add popellate Co officers and No The fede maintenanc Office I	rvices requests o strict scrutiny Justice has co Iminister the ca ourts have very How turnover ot a high priori ot a high priori eral facility has ce issues. A N Building is pre hased funding	s are subject y. onstitutional ourt system. y few judicial is expected. ity. s deferred Nome State eferred.	Fui 1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	Gover Ga ation 6,407.7 20.9 9.4 75.2 67.8 278.8	nor's Origin overnor's Ar Subc Funding Multiplier 0 1 1 0 0 0	al Request A nendments A committee's A Gov PCNs 26 0 0 0 0 0 0	Additions Sen PCNs 2 0 0 0 0 0 0 0 0	Ē	938.8 938.8 - - Unrestricted GF 938.8 - 9.4 75.2 - -	GF - - - - - Designated	Funds 1,055.3 1,055.3	-	1.994.1 1,994.1 - - Total 1,994.1 - - 9.4
328 329 330 331 332 # Appropriation 333 Governor's Increments, 334 1 2 Alaska Court System 334 2 2 Alaska Court System 335 3 336 4 337 5 338	Decrements, and Appellate Courts Appellate Courts Appellate Courts Appellate Courts Trial Courts	Fund Changes. Court of Appeals St Attorney Travel for Juneau-B Chief Justice Elimination of Vacar Savings Requireme Judicial Positions Workstations, Office Equipment, and Replacement Furnit Assume ownership Nome court facility f Feds Fully fund No Dark Courtrooms statewid initiative to ensure	Based d ancy Apent for o se iture from r cide C	Personal ser tc The Chief J duties to add popellate Co officers and No The fede maintenanc Office I	rvices requests o strict scrutiny Justice has co Iminister the co ourts have ven d low turnover i ot a high priori ot a high priori eral facility has ce issues. A N Building is pre hased funding	s are subject y. onstitutional ourt system. y few judicial is expected. ity. s deferred Nome State eferred.	Fui 1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	Gover Ga ation 6,407.7 20.9 9.4 75.2 67.8 278.8	nor's Origin overnor's Ar Subc Funding Multiplier 0 1 1 0 0 0	al Request A nendments A committee's A Gov PCNs 26 0 0 0 0 0 0	Additions Sen PCNs 2 0 0 0 0 0 0 0 0	Ē	938.8 938.8 - - Unrestricted GF 938.8 - 9.4 75.2 - -	GF - - - - - Designated	Funds 1,055.3 1,055.3	-	1.994.1 1,994.1 - - Total 1,994.1 - - 9.4
328 330 Alaska Court System 331 # 333 # 333 Governor's Increments, 334 1 334 1 334 2 335 2 336 4 337 5 338 6 339 6	Decrements, and Appellate Courts Appellate Courts Appellate Courts Appellate Courts Trial Courts	Fund Changes. Court of Appeals St Attorney Travel for Juneau-B Chief Justice Elimination of Vacau Savings Requireme Judicial Positions Workstations, Office Equipment, and Replacement Furnit Assume ownership Nome court facility f Feds Fully fund No Dark Courtrooms statewix initiative to ensure adequate staffing fo proceedings	Based d ancy Agent for o ent for o iture o from c ide c for court	Personal ser tc The Chief J Juties to ad ppellate Cc officers and Nc The fede maintenanc Office I Continue ph System sh	rvices requests o strict scrutiny Justice has co minister the cr ourts have ven d low turnover i ot a high priori eral facility has ce issues. A N Building is pre hased funding poold use exist positions	s are subject y. ourt system. y few judicial is expected. ity. c deferred Nome State aferred. J. The Court ting vacant	Fui 1004 1004 1004 1004 1004	Inding Inform Ind Code Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	Gover Ga ation 6,407.7 20.9 9.4 75.2 67.8 278.8 278.8	nor's Origin overnor's Ar Subo Funding Multiplier 0 1 1 1 0 0 0 0 0 0	al Request A nendments A committee's A Gov PCNs 26 0 0 0 0 0 0	Accepted Additions Sen PCNs 2 0 0 0 0 0 0 0	Ē	938.8 938.8 	GF 	Funds 1,055.3 1,055.3	-	1.994.1 1,994.1 - Total 1,994.1 - 9.4 75.2 - 400.0
328 329 330 331 332 # Appropriation 333 Governor's Increments, 334 1 2 Alaska Court System 334 2 2 Alaska Court System 335 3 336 4 337 5 338	Decrements, and Appellate Courts Appellate Courts Appellate Courts Appellate Courts Trial Courts	Fund Changes. Court of Appeals St Attorney Travel for Juneau-B Chief Justice Elimination of Vacar Savings Requireme Judicial Positions Workstations, Office Equipment, and Replacement Furnit Assume ownership Nome court facility f Feds Fully fund No Dark Courtrooms statewide initiative to ensure adequate staffing for proceedings New Positions to Im	itaff Personal data ancy Apent for o for for a f	Personal ser tc The Chief J duties to add popellate Cc officers and Not The fede maintenanc Office I Continue ph System sh	rvices requests o strict scrutiny Justice has co ourts have very flow turnover i ot a high priori eral facility has ce issues. A N Building is pre hased funding nould use exist positions	s are subject y. onstitutional ourt system. y few judicial is expected. ity. s deferred Nome State eferred. J. The Court ting vacant	Fui 1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	Gover Ga ation 6,407.7 20.9 9.4 75.2 67.8 278.8	nor's Origin overnor's Ar Subo Funding Multiplier 0 1 1 1 0 0 0 0 0 0	al Request A nendments A committee's A Gov PCNs 26 0 0 0 0 0 0	Additions Sen PCNs 2 0 0 0 0 0 0 0 0	Ē	938.8 938.8 - - Unrestricted GF 938.8 - 9.4 75.2 - -	GF 	Funds 1,055.3 1,055.3	-	1.994.1 1,994.1 - - Total 1,994.1 - - 9.4
328 330 Alaska Court System 331 # 333 # 333 Governor's Increments, 334 1 334 1 334 2 335 2 336 4 337 5 338 6 339 6	Decrements, and Appellate Courts Appellate Courts Appellate Courts Appellate Courts Trial Courts	Fund Changes. Court of Appeals St Attorney Travel for Juneau-B Chief Justice Elimination of Vacau Savings Requireme Judicial Positions Workstations, Office Equipment, and Replacement Furnit Assume ownership Nome court facility f Feds Fully fund No Dark Courtrooms statewig initiative to ensure adequate staffing fc proceedings New Positions to Im Services in Craig (F	bitaff Pe Based d ancy Ap ent for o se iture i o of from n cide c for court c First t	Personal ser tc The Chief J duties to add popellate Co officers and No The fede maintenanc Office I Continue ph System sh Personal ser to strict scru	rvices requests o strict scrutiny Justice has co Iminister the ca ourts have very How turnover out a high priori oral facility has ce issues. A N Building is pre hased funding nould use exist positions	s are subject y. onstitutional ourt system. y few judicial is expected. ity. deferred Nome State eferred. I. The Court ting vacant s are subject ig court has	Fui 1004 1004 1004 1004 1004	Inding Inform Ind Code Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	Gover Ga ation 6,407.7 20.9 9.4 75.2 67.8 278.8 278.8	nor's Origin overnor's Ar Subo Funding Multiplier 0 1 1 1 0 0 0 0 0 0	al Request A nendments A committee's A Gov PCNs 26 0 0 0 0 0 0	Accepted Additions Sen PCNs 2 0 0 0 0 0 0 0	Ē	938.8 938.8 	GF 	Funds 1,055.3 1,055.3	-	1.994.1 1,994.1 - Total 1,994.1 - 9.4 75.2 - 400.0
328 330 Alaska Court System 331 # 333 # 333 Governor's Increments, 334 1 334 1 334 2 335 2 336 4 337 5 338 6 339 6	Decrements, and Appellate Courts Appellate Courts Appellate Courts Appellate Courts Trial Courts	Fund Changes. Court of Appeals St Attorney Travel for Juneau-B Chief Justice Elimination of Vacar Savings Requireme Judicial Positions Workstations, Office Equipment, and Replacement Furnit Assume ownership Nome court facility f Feds Fully fund No Dark Courtrooms statewide initiative to ensure adequate staffing for proceedings New Positions to Im	bitaff Pe Based d ancy Ap ent for o se iture i o of from n cide c for court c First t	Personal ser tc The Chief J Juties to ad popellate Cc Officers and No The fede maintenan Office I Continue ph System sh Personal ser to strict scruse asen a signi	rvices requests o strict scrutiny Justice has co ourts have very flow turnover i ot a high priori eral facility has ce issues. A N Building is pre hased funding nould use exist positions	s are subject y. ourt system. y few judicial is expected. ity. c deferred Nome State aferred. . The Court ting vacant s are subject ig court has red increase	Fui 1004 1004 1004 1004 1004	Inding Inform Ind Code Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	Gover Ga ation 6,407.7 20.9 9.4 75.2 67.8 278.8 278.8	nor's Origin overnor's Ar Subo Funding Multiplier 0 1 1 1 0 0 0 0 0 0	al Request A nendments A committee's A Gov PCNs 26 0 0 0 0 0 0	Accepted Additions Sen PCNs 2 0 0 0 0 0 0 0	Ē	938.8 938.8 	GF 	Funds 1,055.3 1,055.3	-	1.994.1 1,994.1 - Total 1,994.1 - 9.4 75.2 - 400.0

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325 326													(Shaded Ce		JBCOMMITTEE		Request)
327	,												Unrestricted GF	Designated GF	Other State Funds	Federal	Total
328	6						Total	Subcommit		es al Request /	Accented	ent?	938.8 938.8	-	1,055.3 1,055.3	-	1,994.1 1,994.1
329		ska Court System								nendments /		Dr Inte	-	-	1,000.0		- 1,994.1
330 331	<u>'</u>									committee's		оті? (-	-	-	-	-
332	#	Appropriation Allocation Description Subcommittee Notes				Funding Information Funding Gov PCNs Se Multiplier PC						U	Unrestricted GF	Designated GF	Other State Funds	Federal	Total
333		vernor's Increments, D					nd Code	6,407.7		26	2		938.8	-	1,055.3	-	1,994.1
341		Alaska Court System	Trial Courts	Update Geographic Differential for Non-Judicial Employees for Parity with SU and GGU contracts	Court employees should receive funding concurrently with all other state employees.	1004	Gen Fund	1,483.2	0	0	0		-	-	-	-	-
342		Alaska Court System	Trial Courts	Telephone and Teleconferencing Services Due to an Increase in Rates for Instate Calls (No More Prepaid Calling Cards)	Essential cost of running the system	1004	Gen Fund	98.0	1	0	0		98.0	-	-	-	98.0
343	10	Alaska Court System	Trial Courts	Life Cycle Replacement of Computer Systems	Base funding is adequate.	1004	Gen Fund	250.0	0	0	0		-	-	-	-	-
344	11	Alaska Court System	Trial Courts	Pro Tem Pay Increase (\$30 per hour to \$75 per hour) for Retired Judges Providing Court Coverage	Phased approach to this equity issue.	1004	Gen Fund	174.7	0.286	0	0		50.0	-	-	-	50.0
345		Alaska Court System	Trial Courts	Language Interpreter Center Support for Training and Provision of Qualified Interpreters	This is a cost-efficient approach to providing essential services.	1004	Gen Fund	25.0	1	0	0		25.0	-	-	-	25.0
346	13	Alaska Court System	Trial Courts	Galena and Chevak Leased Space Increases	Additional space is justified.	1004	Gen Fund	99.2	1	0	0		99.2	-	-	-	99.2
347		Alaska Court System	Trial Courts	Increased Funding for Family Law Self-Help Center (FLSHC)	FLSHC promotes efficient operation of the court system and access to justice for families who can't afford an attorney.	1007	I/A Rcpts	100.0	1	1	1		-	-	100.0	-	100.0
348	15	Alaska Court System	Trial Courts	Elimination of Vacancy Savings Requirement for Judicial Positions	The legislature has already reduced judicial vacancy underfunding in Trial Courts to a manageable level.	1004	Gen Fund	499.1	0	0	0		-	-	-	-	-
349		Alaska Court System		Increase for Custody Mediation Program due to Increase in Referrals and Limited Federal Grant Funds	While admirable, the program is not of high enough priority to justify GF for expansion.	1004	Gen Fund	125.0	0	0	0		-	-	-	-	-
350	17	Alaska Court System	Trial Courts	Transcripts Costs for Criminal Proceedings due to Increased Case Loads and Inconsistencies with Federal Court Rates	Recommend full committee reduce GF by \$297.0, adding \$422.0 I/A. Recommend adding \$44.2 to Law, \$185.7 to OPA, & \$194.1 to PD.	1004	Gen Fund	125.0	0	0	0		-	-	-	-	-
351		Alaska Court System	and Support	New Positions to Improve Services in Administration	Funding approved for MAJIC position. Other personal services requests are subject to strict scrutiny.	1004	Gen Fund	526.4		6	1		119.0	-	-	-	119.0
352	19	Alaska Court System	Therapeutic Courts	MH Trust: Dis Justice - Grant 1938.02 Treatment funding for therapeutic court participants	Therapeutic Courts are a high priority.	1092	MHTAAR	500.0	1	0	0		-	-	500.0	-	500.0
353		Alaska Court System	Therapeutic Courts	MH Trust: Dis Justice - Grant 1934.02 Fairbanks Juvenile Therapeutic Court	Therapeutic Courts are a high priority.	1092	MHTAAR	245.9	1	0	0		-	-	245.9	-	245.9

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32	1											SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)						
													Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
32 32	3						Total	Subcommit				nt?	938.8	-	1,055.3	-	1,994.1	
32	9									al Request /		i	938.8	-	1,055.3	-	1,994.1	
33	Alas	ska Court System						Go		nendments /			-	-	-	-	-	
33									Subo	ommittee's	Additions	OTI?	-	-	-	-	-	
33		Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
33	3 Gov	ernor's Increments, E	Decrements, and	Fund Changes.		Fund Code 6,407.		6,407.7		26	2		938.8	-	1,055.3	-	1,994.1	
35	21	Alaska Court System	Therapeutic Courts	MH Trust: Dis Justice - Grant 1935.02 Mental Health Court Expansion- targeted communities	Therapeutic Courts are a high priority.	1092	MHTAAR	204.4	1	0	0		-	-	204.4	-	204.4	
35			Therapeutic Courts	MH Trust: Dis Justice - Grant 567.05 Access to timely neuropsychiatric evaluations	Therapeutic Court services are a high priority.	1092	MHTAAR	5.0	1	0	0		-	-	5.0	-	5.0	
35	-	Commission on Judicial Conduct	Judicial	Vacancy Underfunding at 0%	A two person agency cannot justifiably carry a vacancy factor.	1004	Gen Fund	10.0	1	0	0		10.0	-	-	-	10.0	
35		Judicial Council	Judicial Council	Child Protection Commission Staffing	Justified.	1004	Gen Fund	25.0	1	0	0		25.0	-	-	-	25.0	