

Senate Finance Subcommittee

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Subcommittee Members
 Sen. Bert Stedman
 Sen Gary Stevens

Legislatures FY 11 Operating Budget Recommendations

The Senate Finance Budget Subcommittee for the Legislatures Operating Budget submits this recommendation to the Senate Finance Committee for FY 11 as follows:

Fund Source	10 mgt. plan	11 Gov Amd	Sen Sub	Difference
General Funds	\$ 65,730.0	\$68,249.0	\$ 67,111.6	\$1,137.0
Federal Funds	0	0	0	0
Other Funds	\$340.0	\$340.0	\$ 413.0	\$73.0

Positions	10 mgt plan	11 Gov Amd.	Sen. Sub	Sen to Gov
PFT	246	246	247	1
PPT	280	280	281	1
Temp	0	0	0	0

Budget Action

The Senate Finance Budget Subcommittee on the Legislature submits an operating budget for FY11 as follows:

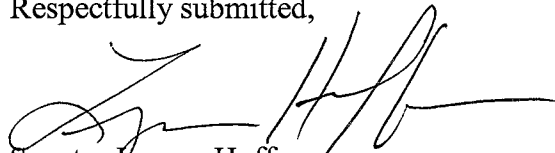
- The committee authorizes \$1,137.0 less general funds and 5 less employees than the Legislature's initial FY11 request.
- The subcommittee proposal accepts both the decrement for the amount no longer needed For long term per diem and the corresponding transaction increasing legislator salary and benefits as recommended by the State Officers Compensation Commission.
- The increase proposed for legislator's annual allowance accounts has not been accepted pending further deliberations and final determinations by Legislative Council.
- Line Item Transfers for budget realignment and authorization for increased I/A Rcpts have been authorized for Legislative Budget and Audit (LB&A) and Legislative Council.
- The 4 positions associated with LB&A's request for additional auditors are not authorized at this time. The Legislative Auditor is directed to first reassess the effectiveness of contract audit services. Should this assessment conclude the need for additional personnel, the Chair and Vice Chair of the LB&A committee may authorize such action.

- \$600.0 excess GF spending authority in the LB&A appropriation was transferred to the Legislative Council appropriation to provide assurance that sufficient authority exists there to absorb all other additional GF funding requests without increased budget authority.
- The Subcommittee approved the PPT position for the Select Committee on Legislative Ethics

Attached Reports

1. Agency Totals – FY 11 Operating Budget – Senate Structure
2. Appropriation/Allocation Summary (GF) – Senate Structure
3. Appropriation/Allocation Summary (all funds) – Senate Structure
4. Transaction Comparison (Adj. Base and Senate Subcom)
5. Transaction Comparison (Gov. Amd and Senate Subcom)
6. Wordage Report – FY 11 Operating Budget – Senate Structure
7. Transaction Comparison (House. and Senate Subcom)

Respectfully submitted,



Senator Lyman Hoffman
Senate Subcommittee Chair
March 17, 2010