

**2010 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Adj Base and Sen Sub**

Numbers Only
Differences Only

Agency: Alaska Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee													
Legislative Audit													
Reduce funding for contract audits and increase personal services to pay the majority of costs for 4 new positions	Sen Sub	LIT	0.0	223.2	0.0	-223.2	0.0	0.0	0.0	0.0	0	0	0
Increase receipts from Dept of Administration for audit services to meet requirements of OMB Circular A-133	Sen Sub	Inc	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			50.0										
* Allocation Difference *			50.0	273.2	0.0	-223.2	0.0	0.0	0.0	0.0	0	0	0
Committee Expenses													
Transfer from Committe Expenses to facilities rent	Sen Sub	Dec	-1.1	0.0	0.0	-1.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.1										
Delete surplus authorization (moved to Legislative Council)	Sen Sub	Dec	-600.0	0.0	0.0	-600.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-600.0										
* Allocation Difference *			-601.1	0.0	0.0	-601.1	0.0	0.0	0.0	0.0	0	0	0
Legislature State Facilities Rent													
Increase facilities rent	Sen Sub	Inc	1.1	0.0	0.0	1.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.1										
* Allocation Difference *			1.1	0.0	0.0	1.1	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-550.0	273.2	0.0	-823.2	0.0	0.0	0.0	0.0	0	0	0
Legislative Council													
Salaries and Allowances													
Increase Salary & Benefits for Legislators based on SOCC Recommendations (effective 1-19-10)	Sen Sub	Inc	1,035.2	1,035.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,035.2										
Eliminate long term per diem payments	Sen Sub	Dec	-630.0	0.0	-630.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-630.0										
* Allocation Difference *			405.2	1,035.2	-630.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Fund Change for DOSO receipts	Sen Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.0										
1005 GF/Prgm (DGF)			-6.0										
New custodial position - Thomas Stewart Building.	Sen Sub	Inc	55.7	55.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			55.7										
Interagency services for EPR for telecom & computers, AKPAY, AKSAS, interagency leases charges	Sen Sub	Dec	-41.1	0.0	0.0	-41.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-41.1										

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Legislative Council (continued)												
Administrative Services (continued)												
* Allocation Difference *			14.6	55.7	0.0	-41.1	0.0	0.0	0.0	1	0	0
Session Expenses												
Fund change to reflect adjustments in Capitol Press Room, AKStatute I/A, subscription, and lounge receipts	Sen Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-32.6									
1005 GF/Prgm (DGF)			9.6									
1007 I/A Rcpts (Other)			23.0									
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Council and Subcommittees												
Realign Admin Reg. Review funding and Jt. Armed Services funding	Sen Sub	LIT	0.0	-4.2	0.0	4.2	0.0	0.0	0.0	0	0	0
Add authorization deleted from LB&A Committee Expenses	Sen Sub	Inc	600.0	0.0	0.0	600.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			600.0									
* Allocation Difference *			600.0	-4.2	0.0	604.2	0.0	0.0	0.0	0	0	0
Select Committee on Ethics												
Budget change for Secretary from casual to seasonal; 6 months to 7.2 months	Sen Sub	Inc	11.6	11.6	0.0	0.0	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF)			11.6									
* Allocation Difference *			11.6	11.6	0.0	0.0	0.0	0.0	0.0	0	1	0
Office of Victims Rights												
Fund Change from PFD Criminal Funds to General Funds	Sen Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			60.5									
1171 PFD Crim (DGF)			-60.5									
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,031.4	1,098.3	-630.0	563.1	0.0	0.0	0.0	1	1	0
*** Agency Difference ***			481.4	1,371.5	-630.0	-260.1	0.0	0.0	0.0	1	1	0
**** All Agencies Difference ****			481.4	1,371.5	-630.0	-260.1	0.0	0.0	0.0	1	1	0