

Multi-year Agency Summary - FY 2012 Conf Comm Structure

Numbers and Language Fund Groups: General Funds
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Agency	ID=> Budget=> Year=> Column=>	[1] Operating FY2012 11GovSupOp	[2] Capital FY2012 GovSup	[3] Gov Supp T	[4] Operating FY2012 FY11 SupOp	[5] Capital FY2012 11SupCap	[6] FY11 Supp T	[6] - [3] Gov Supp to FY11 Supp
Agency Budgets								
Administration		1,230.4	0.0	1,230.4	1,230.4	0.0	1,230.4	0.0
Commerce, Community & Econ Dev		-98.1	650.0	551.9	-2,008.9	56,745.0	54,736.1	54,184.2 >999 %
Corrections		8,268.9	0.0	8,268.9	7,936.4	0.0	7,936.4	-332.5 -4.0 %
Education & Early Dev		146.6	0.0	146.6	20,113.9	0.0	20,113.9	19,967.3 >999 %
Environmental Conservation		-85.6	-2,250.0	-2,335.6	-241.4	-2,250.0	-2,491.4	-155.8 6.7 %
Fish and Game		12.6	0.0	12.6	-104.1	0.0	-104.1	-116.7 -926.2 %
Health & Social Services		33,388.7	0.0	33,388.7	33,114.7	0.0	33,114.7	-274.0 -0.8 %
Labor & Workforce Dev		-49.6	0.0	-49.6	15.8	0.0	15.8	65.4 -131.9 %
Law		4,795.7	0.0	4,795.7	6,750.7	0.0	6,750.7	1,955.0 40.8 %
Military & Veterans Affairs		-16.2	0.0	-16.2	-16.2	0.0	-16.2	0.0
Natural Resources		10,536.7	0.0	10,536.7	10,111.6	0.0	10,111.6	-425.1 -4.0 %
Public Safety		-172.3	-7,643.4	-7,815.8	-227.6	-3,643.4	-3,871.1	3,944.7 -50.5 %
Revenue		-99.7	0.0	-99.7	-110.1	7,200.0	7,089.9	7,189.6 <-999 %
Transportation		-3,177.3	5,706.7	2,529.4	-3,390.3	5,706.7	2,316.4	-213.0 -8.4 %
Total		54,680.8	-3,536.8	51,144.1	73,174.9	63,758.2	136,933.1	85,789.1 167.7 %
Statewide Items								
Fund Capitalization		0.0	0.0	0.0	20,204.0	0.0	20,204.0	20,204.0 >999 %
Special Appropriations		-4,118.7	0.0	-4,118.7	-4,273.7	0.0	-4,273.7	-155.0 3.8 %
Total		-4,118.7	0.0	-4,118.7	15,930.3	0.0	15,930.3	20,049.0 -486.8 %
Statewide Total		50,562.1	-3,536.8	47,025.3	89,105.2	63,758.2	152,863.5	105,838.1 225.1 %
Funding Summary								
Unrestricted General (UGF)		57,066.8	-2,411.8	54,655.1	97,258.6	64,883.2	162,141.9	107,486.8 196.7 %
Designated General (DGF)		-6,504.7	-1,125.0	-7,629.7	-8,153.4	-1,125.0	-9,278.4	-1,648.7 21.6 %

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Non-Additive Items										
Fund Transfers		0.0	0.0	0.0	1,932,659.9	0.0	1,932,659.9	1,932,659.9		>999 %
Total		0.0	0.0	0.0	1,932,659.9	0.0	1,932,659.9	1,932,659.9		>999 %