

**2011 Legislature - Capital Budget
Project Detail by Agency - Governor Structure**

Numbers and Language District by Location
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Agency: Department of Commerce, Community and Economic Development

		[1]
		<u>GovSup</u>
AP	Inter-Island Ferry Authority (HD 1-5)	350,000
AP	Alaska Native Arts Foundation - Marketing Grant (HD 23)	300,000
***	Program Totals	650,000
***	Agency Totals *****	650,000
 <u>Funding Summary</u>		
	Unrestricted General (UGF)	650,000

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Agency: Department of Environmental Conservation

[1]
GovSup

AP	Comprehensive Oil and Gas Infrastructure Risk Assessment Phase 1 (HD 1-40)	-2,250,000
*** Program Totals		-2,250,000
*** Agency Totals *****		-2,250,000

Funding Summary

	Unrestricted General (UGF)	-1,125,000
	Designated General (DGF)	-1,125,000

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Agency: Department of Labor and Workforce Development

[1]
GovSup

AP	AVTEC Economic Development Administration Distance Training Partnerships Grant (HD 35)	226,500
*** Program Totals		226,500
*** Agency Totals *****		226,500
 <u>Funding Summary</u>		
	Federal Receipts (Fed)	226,500

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Agency: Department of Natural Resources

		[1]
		<u>GovSup</u>
AP	Alaska Cadastral Project (HD 1-40)	50,000
***	Program Totals	50,000
***	Agency Totals *****	50,000
 <u>Funding Summary</u>		
	Federal Receipts (Fed)	50,000

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Agency: Department of Public Safety

		[1] <u>GovSup</u>
AP	Alaska Public Safety Information Network Migration (HD 1-40)	1,356,550
AP	Crime Lab Replacement (HD 17-32)	-5,000,000
AP	Public Safety Academy Driver Training Facility - Land Acquisition & Construction (HD 17-32)	-4,000,000
*** Program Totals		-7,643,450
*** Agency Totals *****		-7,643,450
 <u>Funding Summary</u>		
	Unrestricted General (UGF)	-7,643,450

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Agency: Department of Transportation and Public Facilities

		[1] <u>GovSup</u>
AP	Ketchikan - Court Office Building Elevator Controls (HD 1)	120,000
*** Program Totals		120,000
Airport Improvement Program		
AL	Cold Bay - Airport Pavement Rehabilitation (HD 37)	5,300,000
AL	Gustavus - Airport Runway Safety Area (HD 5)	2,250,000
AL	Talkeetna - Airport Improvement-Airport Apron Improvements (HD 15)	5,000,000
AL	Talkeetna - Airport Pavement Rehabilitation (HD 15)	5,700,000
*** Program Totals		18,250,000
Surface Transportation Program		
AL	Fairbanks - South Cushman-Mitchell Expressway to Sanduri Street (HD 7-11)	1,660,000
AL	Richardson Hwy Reconstruction MP 148-159, Sourdough to Haggard Creek (HD 1-40)	30,000,000
AL	Hyder - Salmon River Road Rehabilitation (HD 5)	1,300,000
*** Program Totals		32,960,000
Emergency Projects		
AL	Haines - Haines Highway MP 19 Repairs (HD 5)	89,700
AL	Hyder - Salmon River Levee Rehabilitation (HD 5)	472,000
AL	Tatalina River Bridge Repair (HD 6)	15,000
AL	Taylor Highway Repair (HD 6)	810,000
AL	Ketchikan - South Tongass Highway Repair (HD 1)	200,000

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Agency: Department of Transportation and Public Facilities

	[1]
	<u>GovSup</u>
Emergency Projects (continued)	
*** Program Totals	1,586,700
*** Agency Totals *****	52,916,700

Funding Summary

Unrestricted General (UGF)	1,706,700
Federal Receipts (Fed)	51,210,000

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Agency: All Agencies

	[1]
	<u>GovSup</u>
*** All Agencies Totals *****	43,949,750

Funding Summary

Unrestricted General (UGF)	-6,411,750
Designated General (DGF)	-1,125,000
Federal Receipts (Fed)	51,486,500