

Multi-year Agency Summary - FY 2012 Governor Structure

Numbers and Language

ID=> Budget=> Year=> Agency <hr/> Column=>	[1] Operating FY2012 <hr/> :SuppSect1	[2] Operating FY2012 <hr/> :SuppSect6	[3] Operating FY2012 <hr/> 11SupOp	[4] Capital FY2012 <hr/> GovSup	[5] <hr/> TOTAL
Agency Budgets					
Administration	1,360.0	-68.9	1,291.1	0.0	1,291.1
Commerce, Community & Econ Dev	110.0	-122.2	-12.2	650.0	637.8
Corrections	8,533.1	-271.9	8,261.2	0.0	8,261.2
Education & Early Dev	0.0	-68.6	-68.6	0.0	-68.6
Environmental Conservation	87.8	-150.6	-62.8	-2,250.0	-2,312.8
Fish and Game	336.0	-226.3	109.7	0.0	109.7
Health & Social Services	68,772.4	-978.8	67,793.6	0.0	67,793.6
Labor & Workforce Dev	100.0	-260.8	-160.8	226.5	65.7
Law	5,166.5	-47.8	5,118.7	0.0	5,118.7
Military & Veterans Affairs	0.0	-74.0	-74.0	0.0	-74.0
Natural Resources	10,426.6	298.3	10,724.9	50.0	10,774.9
Public Safety	15.0	-172.6	-157.6	-7,643.4	-7,801.1
Revenue	18,500.0	-148.1	18,351.9	0.0	18,351.9
Transportation	1,180.1	-232.9	947.2	52,916.7	53,863.9
University of Alaska	4,500.0	0.0	4,500.0	0.0	4,500.0
Total	119,087.5	-2,525.2	116,562.3	43,949.8	160,512.0
Statewide Items					
Debt Service	0.0	0.0	0.0	0.0	0.0
Total	0.0	0.0	0.0	0.0	0.0
Statewide Total	119,087.5	-2,525.2	116,562.3	43,949.8	160,512.0
Funding Summary					
Unrestricted General (UGF)	66,004.5	-1,151.7	64,852.8	-6,411.8	58,441.1
Designated General (DGF)	-6,338.8	-165.9	-6,504.7	-1,125.0	-7,629.7
Other State Funds (Other)	19,937.9	-528.0	19,409.9	0.0	19,409.9
Federal Receipts (Fed)	39,483.9	-679.6	38,804.3	51,486.5	90,290.8