

**2011 Legislature - Operating Budget
Transaction Detail - Governor Structure
:SuppSect6 Column**

Numbers and Language

Agency: Department of Administration

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services												
Administrative Services												
	FY 2011 Over/Understated GGU/SU salary adjustments											
	1004 Gen Fund (UGF)	-11.7	-11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Total *	-11.7	-11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
DOA Information Technology Support												
	FY 2011 Over/Understated GGU/SU salary adjustments											
	1004 Gen Fund (UGF)	-6.1	-6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Total *	-6.1	-6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Finance												
	FY 2011 Over/Understated GGU/SU salary adjustments											
	1004 Gen Fund (UGF)	-18.4	-18.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Total *	-18.4	-18.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
E-Travel												
	FY 2011 Over/Understated GGU/SU salary adjustments											
	1004 Gen Fund (UGF)	-0.1	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts (Other)	1.9										
	* Allocation Total *	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Purchasing												
	FY 2011 Over/Understated GGU/SU salary adjustments											
	1004 Gen Fund (UGF)	-5.9	-5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Total *	-5.9	-5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Property Management												
	FY 2011 Over/Understated GGU/SU salary adjustments											
	1004 Gen Fund (UGF)	-2.6	-2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Total *	-2.6	-2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Mail												
	FY 2011 Over/Understated GGU/SU salary adjustments											
	1004 Gen Fund (UGF)	-1.4	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts (Other)	-0.1										
	* Allocation Total *	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Retirement and Benefits												
	FY 2011 Over/Understated GGU/SU salary adjustments											
	1017 Group Ben (Other)	-13.3	-44.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1023 FICA Acct (Other)	-0.6										
	1029 PERS Trust (Other)	-21.1										
	1034 Teach Ret (Other)	-8.8										
	1042 Jud Retire (Other)	-0.1										
	1045 Nat Guard (Other)	-0.4										
	* Allocation Total *	-44.3	-44.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Total **	-88.7	-88.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Leases												
Lease Administration												
	FY 2011 Over/Understated GGU/SU salary adjustments											
	1004 Gen Fund (UGF)	-1.4	-1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Total *	-1.4	-1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Total **	-1.4	-1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
State Owned Facilities												
Facilities Administration												
	FY 2011 Over/Understated GGU/SU salary adjustments											
	1007 I/A Rcpts (Other)	-0.1	-4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts (Other)	-1.6										
	1147 PublicBldg (Other)	-3.1										
	* Allocation Total *	-4.8	-4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Total **	-4.8	-4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Enterprise Technology Services												
State of Alaska Telecommunications System												
	FY 2011 Over/Understated GGU/SU salary adjustments											
	1004 Gen Fund (UGF)	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Total *	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Enterprise Technology Services												
	FY 2011 Over/Understated GGU/SU salary adjustments											
	1004 Gen Fund (UGF)	-35.9	-35.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Total *	-35.9	-35.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Total **	-37.1	-37.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Risk Management												
Risk Management												
	FY 2011 Over/Understated GGU/SU salary adjustments											
	1007 I/A Rcpts (Other)	-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Total *	-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Total **	-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Oil and Gas Conservation Commission												
Alaska Oil and Gas Conservation Commission												
	FY 2011 Over/Understated GGU/SU salary adjustments											
	1162 AOGCC Rct (DGF)	-1.7	-1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Total *	-1.7	-1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Total **	-1.7	-1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legal and Advocacy Services												
Office of Public Advocacy												
	FY 2011 Over/Understated GGU/SU salary adjustments											
	1004 Gen Fund (UGF)	-5.0	-5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts (Other)	-0.1										
	1037 GF/MH (UGF)	-0.7										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legal and Advocacy Services (continued)												
Office of Public Advocacy (continued)												
* Allocation Total *		-5.8	-5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Defender Agency												
FY 2011 Over/Understated GGU/SU salary adjustments												
1004 Gen Fund (UGF)		-13.7										
* Allocation Total *		-13.7	-13.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-19.5	-19.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Motor Vehicles												
Motor Vehicles												
FY 2011 Over/Understated GGU/SU salary adjustments												
1005 GF/Prgm (DGF)			86.2									
1007 I/A Rcpts (Other)			0.5									
* Allocation Total *		86.7	86.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		86.7	86.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		-68.9	-68.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Department of Commerce, Community and Economic Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Administration												
Administrative Services												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-19.6	-19.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-6.1										
1007 I/A Rcpts (Other)		-13.5										
* Allocation Total *		-19.6	-19.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-19.6	-19.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Economic Development												
Economic Development												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-5.3	-5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-5.2										
1061 CIP Rcpts (Other)		-0.1										
* Allocation Total *		-5.3	-5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-5.3	-5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Community and Regional Affairs												
Community and Regional Affairs												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-24.6	-24.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-3.4										
1003 G/F Match (UGF)		-3.3										
1004 Gen Fund (UGF)		-12.9										
1061 CIP Rcpts (Other)		-5.0										
* Allocation Total *		-24.6	-24.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-24.6	-24.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Investments												
Investments												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-18.8	-18.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)		-16.6										
1070 FishEn RLF (DGF)		-1.7										
1164 Rural Dev (DGF)		-0.3										
1170 SBED RLF (DGF)		-0.2										
* Allocation Total *		-18.8	-18.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-18.8	-18.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Banking and Securities												
Banking and Securities												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-6.5	-6.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-6.5										
* Allocation Total *		-6.5	-6.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-6.5	-6.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Insurance Operations												
Insurance Operations												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-14.1	-14.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-14.1										

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Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Insurance Operations (continued)											
Insurance Operations (continued)											
* Allocation Total *	-14.1	-14.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **	-14.1	-14.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Corporations, Business and Professional Licensing											
Corporations, Business and Professional Licensing											
FY 2011 Over/Understated GGU/SU salary adjustments	Sa1Adj	-13.9	-13.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-1.0									
1007 I/A Rcpts (Other)		-2.1									
1156 Rcpt Svcs (DGF)		-10.8									
* Allocation Total *	-13.9	-13.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **	-13.9	-13.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Regulatory Commission of Alaska											
Regulatory Commission of Alaska											
FY 2011 Over/Understated GGU/SU salary adjustments	Sa1Adj	-19.4	-19.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)		-19.4									
* Allocation Total *	-19.4	-19.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **	-19.4	-19.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***	-122.2	-122.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Department of Corrections

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support												
Administrative Services												
	FY 2011 Over/Understated GGU/SU salary adjustments											
	1004 Gen Fund (UGF)	-13.6	-13.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Total *	-13.6	-13.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Technology MIS												
	FY 2011 Over/Understated GGU/SU salary adjustments											
	1004 Gen Fund (UGF)	-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Total *	-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Research and Records												
	FY 2011 Over/Understated GGU/SU salary adjustments											
	1004 Gen Fund (UGF)	-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Total *	-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Total **	-18.2	-18.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Population Management												
Correctional Academy												
	FY 2011 Over/Understated GGU/SU salary adjustments											
	1004 Gen Fund (UGF)	-3.4	-3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Total *	-3.4	-3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Facility-Capital Improvement Unit												
	FY 2011 Over/Understated GGU/SU salary adjustments											
	1004 Gen Fund (UGF)	-2.3	-2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Total *	-2.3	-2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Classification and Furlough												
	FY 2011 Over/Understated GGU/SU salary adjustments											
	1004 Gen Fund (UGF)	-6.0	-6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Total *	-6.0	-6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Out-of-State Contractual												
	FY 2011 Over/Understated GGU/SU salary adjustments											
	1004 Gen Fund (UGF)	-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Total *	-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Institution Director's Office												
	FY 2011 Over/Understated GGU/SU salary adjustments											
	1004 Gen Fund (UGF)	-6.5	-6.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY 2011 Over/Understated GGU/SU salary adjustments											
	1004 Gen Fund (UGF)	-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Total *	-8.7	-8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Inmate Transportation												
	FY 2011 Over/Understated GGU/SU salary adjustments											
	1004 Gen Fund (UGF)	-1.8	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management (continued)												
Inmate Transportation (continued)												
* Allocation Total *		-1.8	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Correctional Complex												
	FY 2011 Over/Understated GGU/SU salary adjustments	-17.1	-17.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)	-7.7										
	1004 Gen Fund (UGF)	-9.4										
* Allocation Total *		-17.1	-17.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anvil Mountain Correctional Center												
	FY 2011 Over/Understated GGU/SU salary adjustments	-7.1	-7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-7.1										
* Allocation Total *		-7.1	-7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Combined Hiland Mountain Correctional Center												
	FY 2011 Over/Understated GGU/SU salary adjustments	-12.4	-12.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-12.4										
* Allocation Total *		-12.4	-12.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Correctional Center												
	FY 2011 Over/Understated GGU/SU salary adjustments	-9.9	-9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-9.9										
* Allocation Total *		-9.9	-9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Goose Creek Correctional Center												
	FY 2011 Over/Understated GGU/SU salary adjustments	-4.0	-4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-4.0										
* Allocation Total *		-4.0	-4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Ketchikan Correctional Center												
	FY 2011 Over/Understated GGU/SU salary adjustments	-6.4	-6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-6.4										
* Allocation Total *		-6.4	-6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Lemon Creek Correctional Center												
	FY 2011 Over/Understated GGU/SU salary adjustments	-10.0	-10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-10.0										
* Allocation Total *		-10.0	-10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Matanuska-Susitna Correctional Center												
	FY 2011 Over/Understated GGU/SU salary adjustments	-5.8	-5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-5.8										
* Allocation Total *		-5.8	-5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Palmer Correctional Center												
	FY 2011 Over/Understated GGU/SU salary adjustments	-12.0	-12.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-12.0										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management (continued)												
Palmer Correctional Center (continued)												
* Allocation Total *		-12.0	-12.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Spring Creek Correctional Center												
	FY 2011 Over/Understated GGU/SU salary adjustments											
	1004 Gen Fund (UGF)	-14.6										
* Allocation Total *		-14.6	-14.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Wildwood Correctional Center												
	FY 2011 Over/Understated GGU/SU salary adjustments											
	1004 Gen Fund (UGF)	-14.5										
* Allocation Total *		-14.5	-14.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Yukon-Kuskokwim Correctional Center												
	FY 2011 Over/Understated GGU/SU salary adjustments											
	1004 Gen Fund (UGF)	-7.6										
* Allocation Total *		-7.6	-7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Point MacKenzie Correctional Farm												
	FY 2011 Over/Understated GGU/SU salary adjustments											
	1004 Gen Fund (UGF)	-6.5										
* Allocation Total *		-6.5	-6.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Probation and Parole Director's Office												
	FY 2011 Over/Understated GGU/SU salary adjustments											
	1004 Gen Fund (UGF)	-4.0										
* Allocation Total *		-4.0	-4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Probation and Parole												
	FY 2011 Over/Understated GGU/SU salary adjustments											
	1004 Gen Fund (UGF)	-46.1										
* Allocation Total *		-46.1	-46.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Electronic Monitoring												
	FY 2011 Over/Understated GGU/SU salary adjustments											
	1004 Gen Fund (UGF)	-2.0										
* Allocation Total *		-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-204.1	-204.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Inmate Health Care												
Behavioral Health Care												
	FY 2011 Over/Understated GGU/SU salary adjustments											
	1004 Gen Fund (UGF)	-4.3										
	1037 GF/MH (UGF)	-0.7										
* Allocation Total *		-5.0	-5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2011 Legislature - Operating Budget
Transaction Detail - Governor Structure
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Numbers and Language

Agency: Department of Corrections

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Inmate Health Care (continued)												
Physical Health Care												
	SalAdj	-38.6	-38.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-38.6	-38.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-43.6	-43.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offender Habilitation												
Sex Offender Management Program												
	SalAdj	-6.0	-6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-6.0	-6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-6.0	-6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-271.9	-271.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2011 Legislature - Operating Budget
Transaction Detail - Governor Structure
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Numbers and Language

Agency: Department of Education and Early Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Education Support Services												
Executive Administration												
	FY 2011 Over/Understated GGU/SU salary adjustments											
	1004 Gen Fund (UGF)	-1.7	-1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Total *	-1.7	-1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services												
	FY 2011 Over/Understated GGU/SU salary adjustments											
	1004 Gen Fund (UGF)	-1.7	-1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Total *	-1.7	-1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Services												
	FY 2011 Over/Understated GGU/SU salary adjustments											
	1004 Gen Fund (UGF)	-5.2	-5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Total *	-5.2	-5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
School Finance & Facilities												
	FY 2011 Over/Understated GGU/SU salary adjustments											
	1004 Gen Fund (UGF)	-1.6	-4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts (Other)	-3.3										
	* Allocation Total *	-4.9	-4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Total **	-13.5	-13.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Teaching and Learning Support												
Student and School Achievement												
	FY 2011 Over/Understated GGU/SU salary adjustments											
	1002 Fed Rcpts (Fed)	-8.4	-16.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-8.4										
	* Allocation Total *	-16.8	-16.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Teacher Certification												
	FY 2011 Over/Understated GGU/SU salary adjustments											
	1004 Gen Fund (UGF)	-0.1	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm (DGF)	-1.7										
	* Allocation Total *	-1.8	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Child Nutrition												
	FY 2011 Over/Understated GGU/SU salary adjustments											
	1002 Fed Rcpts (Fed)	-2.3	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1003 G/F Match (UGF)	-0.7										
	1014 Donat Comm (Fed)	-0.5										
	* Allocation Total *	-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Total **	-22.1	-22.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Mt. Edgecumbe Boarding School												
	FY 2011 Over/Understated GGU/SU salary adjustments											
	1004 Gen Fund (UGF)	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2011 Legislature - Operating Budget
Transaction Detail - Governor Structure
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Numbers and Language

Agency: Department of Education and Early Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Mt. Edgecumbe Boarding School (continued)												
Mt. Edgecumbe Boarding School (continued)												
* Allocation Total *		-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Library and Museums												
Library Operations												
FY 2011 Over/Understated GGU/SU salary adjustments												
1004 Gen Fund (UGF)		-16.6	-16.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		-16.6	-16.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Archives												
FY 2011 Over/Understated GGU/SU salary adjustments												
1004 Gen Fund (UGF)		-5.3	-5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		-6.0	-6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Museum Operations												
FY 2011 Over/Understated GGU/SU salary adjustments												
1004 Gen Fund (UGF)		-7.8	-7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		-7.9	-7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-30.5	-30.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		-68.6	-68.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2011 Legislature - Operating Budget
Transaction Detail - Governor Structure
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Numbers and Language

Agency: Department of Environmental Conservation

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration												
Administrative Services												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-29.8	-29.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-8.5										
1003 G/F Match (UGF)		-1.2										
1004 Gen Fund (UGF)		-3.4										
1007 I/A Rcpts (Other)		-2.0										
1052 Oil/Haz Fd (DGF)		-12.4										
1061 CIP Rcpts (Other)		-1.5										
1093 Clean Air (Other)		-0.5										
1205 Ocn Ranger (DGF)		-0.3										
* Allocation Total *		-29.8	-29.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-29.8	-29.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Environmental Health												
Environmental Health Director												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-1.7	-1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.7										
* Allocation Total *		-1.7	-1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Food Safety & Sanitation												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-12.7	-12.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.3										
1004 Gen Fund (UGF)		-9.4										
1005 GF/Prgm (DGF)		-2.0										
* Allocation Total *		-12.7	-12.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Laboratory Services												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	9.6	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		5.2										
1003 G/F Match (UGF)		0.3										
1004 Gen Fund (UGF)		5.8										
1005 GF/Prgm (DGF)		-1.9										
1166 Vessel Com (DGF)		0.2										
* Allocation Total *		9.6	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Drinking Water												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	41.9	41.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		33.5										
1003 G/F Match (UGF)		13.0										
1005 GF/Prgm (DGF)		-4.6										
* Allocation Total *		41.9	41.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Solid Waste Management												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	11.9	11.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.2										
1004 Gen Fund (UGF)		6.4										
1005 GF/Prgm (DGF)		3.3										

**2011 Legislature - Operating Budget
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Numbers and Language

Agency: Department of Environmental Conservation

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Environmental Health (continued)												
Solid Waste Management (continued)												
* Allocation Total *		11.9	11.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Air Quality												
FY 2011 Over/Understated GGU/SU salary adjustments		SaAdj	-29.5	-29.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-7.1									
1003 G/F Match (UGF)			-7.2									
1004 Gen Fund (UGF)			-1.4									
1005 GF/Prgm (DGF)			-3.6									
1007 I/A Rcpts (Other)			-0.5									
1093 Clean Air (Other)			-9.7									
* Allocation Total *		-29.5	-29.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		19.5	19.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Spill Prevention and Response												
Contaminated Sites Program												
FY 2011 Over/Understated GGU/SU salary adjustments		SaAdj	-33.6	-33.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-17.0									
1007 I/A Rcpts (Other)			-0.6									
1052 Oil/Haz Fd (DGF)			-16.0									
* Allocation Total *		-33.6	-33.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Industry Preparedness and Pipeline Operations												
FY 2011 Over/Understated GGU/SU salary adjustments		SaAdj	-25.1	-25.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1.5									
1004 Gen Fund (UGF)			-3.4									
1007 I/A Rcpts (Other)			-2.8									
1052 Oil/Haz Fd (DGF)			-16.2									
1166 Vessel Com (DGF)			-1.2									
* Allocation Total *		-25.1	-25.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Prevention and Emergency Response												
FY 2011 Over/Understated GGU/SU salary adjustments		SaAdj	-15.3	-15.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1052 Oil/Haz Fd (DGF)			-15.3									
* Allocation Total *		-15.3	-15.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Response Fund Administration												
FY 2011 Over/Understated GGU/SU salary adjustments		SaAdj	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1052 Oil/Haz Fd (DGF)			-2.0									
* Allocation Total *		-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-76.0	-76.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Water												
Water Quality												
FY 2011 Over/Understated GGU/SU salary adjustments		SaAdj	-43.6	-43.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-3.1									
1004 Gen Fund (UGF)			-13.3									

**2011 Legislature - Operating Budget
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Numbers and Language

Agency: Department of Environmental Conservation

	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Water (continued)												
Water Quality (continued)												
FY 2011 Over/Understated GGU/SU salary adjustments (continued)												
1005 GF/Prgm (DGF)		-22.0										
1007 I/A Rcpts (Other)		-1.3										
1166 Vessel Com (DGF)		-2.8										
1205 Ocn Ranger (DGF)		-1.1										
* Allocation Total *		-43.6	-43.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Facility Construction												
FY 2011 Over/Understated GGU/SU salary adjustments												
1002 Fed Rcpts (Fed)	SalAdj	-3.3										
1004 Gen Fund (UGF)		-2.7										
1061 CIP Rcpts (Other)		-14.5										
1075 Cln Wtr Fd (Other)		-0.2										
* Allocation Total *		-20.7	-20.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-64.3	-64.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		-150.6	-150.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2011 Legislature - Operating Budget
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Numbers and Language

Agency: Department of Fish and Game

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries												
Southeast Region Fisheries Management												
	FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-3.8	-3.8	0.0	0.0	0.0	0.0	0.0	0	0	0
	1003 G/F Match (UGF)		4.2									
	1004 Gen Fund (UGF)		-8.0									
	* Allocation Total *		-3.8	-3.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Fisheries Management												
	FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-8.2	-8.2	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		-8.2									
	* Allocation Total *		-8.2	-8.2	0.0	0.0	0.0	0.0	0.0	0	0	0
AYK Region Fisheries Management												
	FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-6.0	-6.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		-6.0									
	* Allocation Total *		-6.0	-6.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Westward Region Fisheries Management												
	FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-6.7	-6.7	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		-6.7									
	* Allocation Total *		-6.7	-6.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Headquarters Fisheries Management												
	FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-6.7	-6.7	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		-6.7									
	* Allocation Total *		-6.7	-6.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Commercial Fisheries Special Projects												
	FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	17.4	17.4	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		16.9									
	1005 GF/Prgm (DGF)		0.5									
	* Allocation Total *		17.4	17.4	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Total **		-14.0	-14.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Sport Fisheries												
Sport Fisheries												
	FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-334.0	-334.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)		-86.1									
	1004 Gen Fund (UGF)		-109.0									
	1018 EVOS Trust (Other)		-0.4									
	1024 Fish/Game (Other)		-46.4									
	1061 CIP Rcpts (Other)		-58.4									
	1108 Stat Desig (Other)		-33.7									
	* Allocation Total *		-334.0	-334.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Total **		-334.0	-334.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation												

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Numbers and Language

Agency: Department of Fish and Game

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Wildlife Conservation (continued)												
Wildlife Conservation												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	89.3	89.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-44.9										
1004 Gen Fund (UGF)		90.9										
1005 GF/Prgm (DGF)		1.0										
1024 Fish/Game (Other)		42.3										
* Allocation Total *		89.3	89.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation Special Projects												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-15.3	-15.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-14.0										
1004 Gen Fund (UGF)		-1.3										
* Allocation Total *		-15.3	-15.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hunter Education Public Shooting Ranges												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		3.6										
* Allocation Total *		3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		77.6	77.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administration and Support												
Commissioner's Office												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.5										
* Allocation Total *		0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	20.9	20.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.3										
1004 Gen Fund (UGF)		19.6										
* Allocation Total *		20.9	20.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fish and Game Boards and Advisory Committees												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.1										
1004 Gen Fund (UGF)		3.7										
* Allocation Total *		3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
State Subsistence												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.8										
1004 Gen Fund (UGF)		5.6										
1007 I/A Rcpts (Other)		-0.5										
1061 CIP Rcpts (Other)		-2.3										
* Allocation Total *		1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		26.2	26.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2011 Legislature - Operating Budget
Transaction Detail - Governor Structure
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Numbers and Language

Agency: Department of Fish and Game

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Habitat												
Habitat												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	17.9	17.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		15.6										
1061 CIP Rcpts (Other)		1.6										
1108 Stat Desig (Other)		0.7										
* Allocation Total *		17.9	17.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		17.9	17.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		-226.3	-226.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2011 Legislature - Operating Budget
Transaction Detail - Governor Structure
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Numbers and Language

Agency: Department of Health and Social Services

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Pioneer Homes												
Alaska Pioneer Homes Management												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-4.8	-4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-4.8										
* Allocation Total *		-4.8	-4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Pioneer Homes												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-52.1	-52.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-20.2										
1005 GF/Prgm (DGF)		-14.2										
1037 GF/MH (UGF)		-17.7										
* Allocation Total *		-52.1	-52.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-56.9	-56.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Behavioral Health												
Alcohol Safety Action Program (ASAP)												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.6										
1007 I/A Rcpts (Other)		-4.6										
1092 MHTAAR (Other)		1.3										
1180 A/D T&P Fd (DGF)		5.2										
* Allocation Total *		-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Behavioral Health Administration												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-25.6	-25.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-7.3										
1003 G/F Match (UGF)		-4.2										
1037 GF/MH (UGF)		-12.1										
1168 Tob ED/CES (DGF)		-2.0										
* Allocation Total *		-25.6	-25.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Psychiatric Institute												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-36.8	-36.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-0.5										
1004 Gen Fund (UGF)		-2.2										
1007 I/A Rcpts (Other)		-9.5										
1037 GF/MH (UGF)		-19.6										
1108 Stat Desig (Other)		-5.0										
* Allocation Total *		-36.8	-36.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-63.1	-63.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Children's Services												
Children's Services Management												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-36.7	-36.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-17.6										
1003 G/F Match (UGF)		-3.3										
1004 Gen Fund (UGF)		-15.8										

**2011 Legislature - Operating Budget
Transaction Detail - Governor Structure
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Numbers and Language

Agency: Department of Health and Social Services

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Children's Services (continued)												
Children's Services Management (continued)												
* Allocation Total *		-36.7	-36.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Front Line Social Workers												
FY 2011 Over/Understated GGU/SU salary adjustments		-132.7	-132.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-37.2										
1003 G/F Match (UGF)		-14.6										
1004 Gen Fund (UGF)		-80.9										
* Allocation Total *		-132.7	-132.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Infant Learning Program Grants												
FY 2011 Over/Understated GGU/SU salary adjustments		-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.2										
1004 Gen Fund (UGF)		-1.8										
* Allocation Total *		-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-172.4	-172.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Care Services												
Health Facilities Licensing and Certification												
FY 2011 Over/Understated GGU/SU salary adjustments		-4.6	-4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2.8										
1004 Gen Fund (UGF)		-1.8										
* Allocation Total *		-4.6	-4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Medical Assistance Administration												
FY 2011 Over/Understated GGU/SU salary adjustments		-24.2	-24.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-12.8										
1003 G/F Match (UGF)		-9.3										
1004 Gen Fund (UGF)		-2.1										
* Allocation Total *		-24.2	-24.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Rate Review												
FY 2011 Over/Understated GGU/SU salary adjustments		-5.4	-5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2.7										
1003 G/F Match (UGF)		-2.7										
* Allocation Total *		-5.4	-5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Planning and Systems Development												
FY 2011 Over/Understated GGU/SU salary adjustments		-9.1	-9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-4.6										
1003 G/F Match (UGF)		-0.9										
1004 Gen Fund (UGF)		-1.3										
1037 GF/MH (UGF)		-2.3										
* Allocation Total *		-9.1	-9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-43.3	-43.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Department of Health and Social Services

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Juvenile Justice												
McLaughlin Youth Center												
	FY 2011 Over/Understated GGU/SU salary adjustments	-35.5	-35.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-33.6										
	1037 GF/MH (UGF)	-1.9										
	* Allocation Total *	-35.5	-35.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Mat-Su Youth Facility												
	FY 2011 Over/Understated GGU/SU salary adjustments	-4.3	-4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-4.3										
	* Allocation Total *	-4.3	-4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Kenai Peninsula Youth Facility												
	FY 2011 Over/Understated GGU/SU salary adjustments	-3.9	-3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-3.9										
	* Allocation Total *	-3.9	-3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Youth Facility												
	FY 2011 Over/Understated GGU/SU salary adjustments	-11.9	-11.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-10.1										
	1037 GF/MH (UGF)	-1.8										
	* Allocation Total *	-11.9	-11.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Bethel Youth Facility												
	FY 2011 Over/Understated GGU/SU salary adjustments	-7.3	-7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-7.3										
	* Allocation Total *	-7.3	-7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Nome Youth Facility												
	FY 2011 Over/Understated GGU/SU salary adjustments	-5.0	-5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-5.0										
	* Allocation Total *	-5.0	-5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Johnson Youth Center												
	FY 2011 Over/Understated GGU/SU salary adjustments	-8.5	-8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-8.5										
	* Allocation Total *	-8.5	-8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Ketchikan Regional Youth Facility												
	FY 2011 Over/Understated GGU/SU salary adjustments	-3.3	-3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-3.3										
	* Allocation Total *	-3.3	-3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Probation Services												
	FY 2011 Over/Understated GGU/SU salary adjustments	-57.2	-57.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)	-2.2										
	1004 Gen Fund (UGF)	-53.9										
	1037 GF/MH (UGF)	-1.1										

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Numbers and Language

Agency: Department of Health and Social Services

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Juvenile Justice (continued)												
Probation Services (continued)												
* Allocation Total *		-57.2	-57.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-136.9	-136.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Assistance												
Child Care Benefits												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-11.6	-11.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-10.0										
1003 G/F Match (UGF)		-1.6										
* Allocation Total *		-11.6	-11.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Energy Assistance Program												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-3.0										
* Allocation Total *		-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Assistance Administration												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-19.6	-19.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-9.8										
1003 G/F Match (UGF)		-5.7										
1004 Gen Fund (UGF)		-3.0										
1061 CIP Rcpts (Other)		-1.1										
* Allocation Total *		-19.6	-19.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Assistance Field Services												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-69.0	-69.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-32.9										
1003 G/F Match (UGF)		-28.8										
1004 Gen Fund (UGF)		-6.4										
1007 I/A Rcpts (Other)		-0.9										
* Allocation Total *		-69.0	-69.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fraud Investigation												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-3.7	-3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2.0										
1003 G/F Match (UGF)		-1.6										
1004 Gen Fund (UGF)		-0.1										
* Allocation Total *		-3.7	-3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Quality Control												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-5.0	-5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2.5										
1003 G/F Match (UGF)		-2.5										
* Allocation Total *		-5.0	-5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Work Services												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-8.5	-8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Department of Health and Social Services

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Assistance (continued)												
Work Services (continued)												
FY 2011 Over/Understated GGU/SU salary adjustments (continued)												
1002 Fed Rcpts (Fed)		-4.8										
1003 G/F Match (UGF)		-3.5										
1004 Gen Fund (UGF)		-0.2										
* Allocation Total *		-8.5	-8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Women, Infants and Children												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-7.8	-7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-7.6										
1003 G/F Match (UGF)		-0.2										
* Allocation Total *		-7.8	-7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-128.2	-128.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Health												
Injury Prevention/Emergency Medical Services												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-6.0	-6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.1										
1004 Gen Fund (UGF)		-4.9										
* Allocation Total *		-6.0	-6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Nursing												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-54.6	-54.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-5.8										
1004 Gen Fund (UGF)		-42.9										
1005 GF/Prgm (DGF)		-5.9										
* Allocation Total *		-54.6	-54.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Women, Children and Family Health												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-20.4	-20.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-3.2										
1004 Gen Fund (UGF)		-13.4										
1005 GF/Prgm (DGF)		-1.0										
1037 GF/MH (UGF)		-2.8										
* Allocation Total *		-20.4	-20.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Health Administrative Services												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-11.6	-11.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-3.5										
1003 G/F Match (UGF)		-0.8										
1004 Gen Fund (UGF)		-7.3										
* Allocation Total *		-11.6	-11.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Emergency Programs												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-4.2	-4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-4.2										

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Agency: Department of Health and Social Services

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Health (continued)												
Emergency Programs (continued)												
* Allocation Total *												
		-4.2	-4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Certification and Licensing												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-16.1	-16.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-15.5										
1005 GF/Prgm (DGF)		-0.6										
* Allocation Total *												
		-16.1	-16.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Chronic Disease Prevention and Health Promotion												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-19.2	-19.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-7.7										
1004 Gen Fund (UGF)		-9.9										
1007 I/A Rcpts (Other)		-0.3										
1168 Tob ED/CES (DGF)		-1.3										
* Allocation Total *												
		-19.2	-19.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Epidemiology												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-19.7	-19.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-8.5										
1004 Gen Fund (UGF)		-11.2										
* Allocation Total *												
		-19.7	-19.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Bureau of Vital Statistics												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-10.0	-10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2.2										
1004 Gen Fund (UGF)		-0.7										
1005 GF/Prgm (DGF)		-6.9										
1007 I/A Rcpts (Other)		-0.2										
* Allocation Total *												
		-10.0	-10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
State Medical Examiner												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-4.5	-4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-4.5										
* Allocation Total *												
		-4.5	-4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Health Laboratories												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-15.7	-15.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2.9										
1004 Gen Fund (UGF)		-12.8										
* Allocation Total *												
		-15.7	-15.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **												
		-182.0	-182.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Senior and Disabilities Services												
Senior and Disabilities Services Administration												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-71.1	-71.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-37.1										

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Numbers and Language

Agency: Department of Health and Social Services

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Senior and Disabilities Services (continued)												
Senior and Disabilities Services Administration (continued)												
FY 2011 Over/Understated GGU/SU salary adjustments (continued)												
1003 G/F Match (UGF)		-16.9										
1007 I/A Rcpts (Other)		-1.7										
1037 GF/MH (UGF)		-15.4										
* Allocation Total *		-71.1	-71.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Governor's Council on Disabilities and Special Education												
FY 2011 Over/Understated GGU/SU salary adjustments												
1002 Fed Rcpts (Fed)	SalAdj	-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-73.5	-73.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Departmental Support Services												
Public Affairs												
FY 2011 Over/Understated GGU/SU salary adjustments												
1002 Fed Rcpts (Fed)	SalAdj	-4.3	-4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-0.8										
1004 Gen Fund (UGF)		-0.3										
* Allocation Total *		-4.3	-4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Quality Assurance and Audit												
FY 2011 Over/Understated GGU/SU salary adjustments												
1002 Fed Rcpts (Fed)	SalAdj	-7.2	-7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-5.0										
* Allocation Total *		-7.2	-7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Commissioner's Office												
FY 2011 Over/Understated GGU/SU salary adjustments												
1002 Fed Rcpts (Fed)	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		0.2										
1004 Gen Fund (UGF)		0.2										
1007 I/A Rcpts (Other)		0.2										
1037 GF/MH (UGF)		0.4										
1061 CIP Rcpts (Other)		0.1										
* Allocation Total *		1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Support Services												
FY 2011 Over/Understated GGU/SU salary adjustments												
1002 Fed Rcpts (Fed)	SalAdj	-45.7	-45.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-6.6										
1004 Gen Fund (UGF)		-14.8										
1007 I/A Rcpts (Other)		-1.0										
1037 GF/MH (UGF)		-0.2										
1061 CIP Rcpts (Other)		-0.4										

**2011 Legislature - Operating Budget
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Numbers and Language

Agency: Department of Health and Social Services

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Departmental Support Services (continued)												
Administrative Support Services (continued)												
* Allocation Total *		-45.7	-45.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Facilities Management												
	FY 2011 Over/Understated GGU/SU salary adjustments											
	1002 Fed Rcpts (Fed)	-0.6										
	1061 CIP Rcpts (Other)	-5.7										
* Allocation Total *		-6.3	-6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Technology Services												
	FY 2011 Over/Understated GGU/SU salary adjustments											
	1002 Fed Rcpts (Fed)	-25.9										
	1003 G/F Match (UGF)	-7.2										
	1004 Gen Fund (UGF)	-17.5										
	1007 I/A Rcpts (Other)	-1.4										
	1037 GF/MH (UGF)	-4.2										
	1061 CIP Rcpts (Other)	-2.4										
	1108 Stat Desig (Other)	-1.7										
* Allocation Total *		-60.3	-60.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-122.5	-122.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		-978.8	-978.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2011 Legislature - Operating Budget
Transaction Detail - Governor Structure
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Numbers and Language

Agency: Department of Labor and Workforce Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissioner and Administrative Services												
Management Services												
	FY 2011 Over/Understated GGU/SU salary adjustments	-19.7	-19.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)	-13.9										
	1003 G/F Match (UGF)	-1.1										
	1007 I/A Rcpts (Other)	-4.7										
	* Allocation Total *	-19.7	-19.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Data Processing												
	FY 2011 Over/Understated GGU/SU salary adjustments	-21.1	-21.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)	-13.0										
	1007 I/A Rcpts (Other)	-8.1										
	* Allocation Total *	-21.1	-21.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Labor Market Information												
	FY 2011 Over/Understated GGU/SU salary adjustments	-20.4	-20.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)	-6.4										
	1004 Gen Fund (UGF)	-13.1										
	1157 Wrkrs Safe (DGF)	-0.3										
	1212 Stimulus09 (Fed)	-0.6										
	* Allocation Total *	-20.4	-20.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Total **	-61.2	-61.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Workers' Compensation												
Workers' Compensation												
	FY 2011 Over/Understated GGU/SU salary adjustments	-7.1	-7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1157 Wrkrs Safe (DGF)	-7.1										
	* Allocation Total *	-7.1	-7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Second Injury Fund												
	FY 2011 Over/Understated GGU/SU salary adjustments	-0.9	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1031 Sec Injury (DGF)	-0.9										
	* Allocation Total *	-0.9	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fishermens Fund												
	FY 2011 Over/Understated GGU/SU salary adjustments	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1032 Fish Fund (DGF)	-0.8										
	* Allocation Total *	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Total **	-8.8	-8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Labor Standards and Safety												
Wage and Hour Administration												
	FY 2011 Over/Understated GGU/SU salary adjustments	-6.9	-6.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-4.9										
	1007 I/A Rcpts (Other)	-2.0										
	* Allocation Total *	-6.9	-6.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2011 Legislature - Operating Budget
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Numbers and Language

Agency: Department of Labor and Workforce Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Labor Standards and Safety (continued)												
Mechanical Inspection												
	FY 2011 Over/Understated GGU/SU salary adjustments	-5.4	-5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm (DGF)	-0.2										
	1007 I/A Rcpts (Other)	-1.5										
	1172 Bldg Safe (DGF)	-3.7										
	* Allocation Total *	-5.4	-5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Occupational Safety and Health												
	FY 2011 Over/Understated GGU/SU salary adjustments	-5.8	-5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)	-3.3										
	1007 I/A Rcpts (Other)	-0.1										
	1157 Wrkrs Safe (DGF)	-2.4										
	* Allocation Total *	-5.8	-5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Total **	-18.1	-18.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Employment Security												
Employment and Training Services												
	FY 2011 Over/Understated GGU/SU salary adjustments	-68.6	-68.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)	-37.9										
	1007 I/A Rcpts (Other)	-26.4										
	1049 Trng Bldg (DGF)	-2.7										
	1212 Stimulus09 (Fed)	-1.6										
	* Allocation Total *	-68.6	-68.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Unemployment Insurance												
	FY 2011 Over/Understated GGU/SU salary adjustments	-59.0	-59.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)	-55.6										
	1007 I/A Rcpts (Other)	-0.3										
	1054 STEP (DGF)	-1.3										
	1108 Stat Desig (Other)	-0.5										
	1151 VoTech Ed (DGF)	-1.3										
	* Allocation Total *	-59.0	-59.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Total **	-127.6	-127.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Business Partnerships												
Business Services												
	FY 2011 Over/Understated GGU/SU salary adjustments	-15.9	-15.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)	-10.6										
	1004 Gen Fund (UGF)	-2.5										
	1007 I/A Rcpts (Other)	-0.4										
	1054 STEP (DGF)	-1.9										
	1151 VoTech Ed (DGF)	-0.5										
	* Allocation Total *	-15.9	-15.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Total **	-15.9	-15.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Vocational Rehabilitation												

**2011 Legislature - Operating Budget
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Numbers and Language

Agency: Department of Labor and Workforce Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Vocational Rehabilitation (continued)												
Vocational Rehabilitation Administration												
	FY 2011 Over/Understated GGU/SU salary adjustments											
	1002 Fed Rcpts (Fed)		-6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Total *	-6.7	-6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Client Services												
	FY 2011 Over/Understated GGU/SU salary adjustments											
	1002 Fed Rcpts (Fed)		-10.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1003 G/F Match (UGF)		-4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Total *	-15.6	-15.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Disability Determination												
	FY 2011 Over/Understated GGU/SU salary adjustments											
	1002 Fed Rcpts (Fed)		-7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Total *	-7.3	-7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Assistive Technology												
	FY 2011 Over/Understated GGU/SU salary adjustments											
	1002 Fed Rcpts (Fed)		0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Total *	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Total **	-29.2	-29.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	*** Agency Total ***	-260.8	-260.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Department of Law

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division												
First Judicial District												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.4										
Correct Unrealizable Fund Sources in the FY2011	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Non-Covered Year 1 Salary Increases												
1004 Gen Fund (UGF)		1.5										
1007 I/A Rcpts (Other)		-1.5										
* Allocation Total *		-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Second Judicial District												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.9										
* Allocation Total *		-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Third Judicial District: Anchorage												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-5.1	-5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-5.1										
Correct Unrealizable Fund Sources in the FY2011	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Non-Covered Year 1 Salary Increases												
1004 Gen Fund (UGF)		2.0										
1007 I/A Rcpts (Other)		-2.0										
* Allocation Total *		-5.1	-5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Third Judicial District: Outside Anchorage												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.5										
* Allocation Total *		-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fourth Judicial District												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-4.2	-4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-4.2										
Correct Unrealizable Fund Sources in the FY2011	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Non-Covered Year 1 Salary Increases												
1004 Gen Fund (UGF)		3.5										
1007 I/A Rcpts (Other)		-3.5										
* Allocation Total *		-4.2	-4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Criminal Justice Litigation												
Correct Unrealizable Fund Sources in the FY2011	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Non-Covered Year 1 Salary Increases												
1004 Gen Fund (UGF)		6.7										
1007 I/A Rcpts (Other)		-6.7										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Criminal Appeals/Special Litigation												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.5										

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Numbers and Language

Agency: Department of Law

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division (continued)												
Criminal Appeals/Special Litigation (continued)												
Correct Unrealizable Fund Sources in the FY2011	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Non-Covered Year 1 Salary Increases												
1004 Gen Fund (UGF)		9.4										
1007 I/A Rcpts (Other)		-9.4										
* Allocation Total *		-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-18.6	-18.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Civil Division												
Child Protection												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.5										
Correct Unrealizable Fund Sources in the FY2011	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Non-Covered Year 1 Salary Increases												
1004 Gen Fund (UGF)		10.6										
1007 I/A Rcpts (Other)		-10.6										
* Allocation Total *		4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Collections and Support												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.2										
Correct Unrealizable Fund Sources in the FY2011	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Non-Covered Year 1 Salary Increases												
1004 Gen Fund (UGF)		21.5										
1007 I/A Rcpts (Other)		-21.5										
* Allocation Total *		-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Commercial and Fair Business												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.2										
Correct Unrealizable Fund Sources in the FY2011	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Non-Covered Year 1 Salary Increases												
1004 Gen Fund (UGF)		33.5										
1007 I/A Rcpts (Other)		-33.5										
* Allocation Total *		-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Environmental Law												
Correct Unrealizable Fund Sources in the FY2011	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Non-Covered Year 1 Salary Increases												
1004 Gen Fund (UGF)		12.8										
1007 I/A Rcpts (Other)		-5.6										
1055 IA/OIL HAZ (Other)		-7.2										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Human Services												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.5										

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Agency: Department of Law

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division (continued)												
Human Services (continued)												
Correct Unrealizable Fund Sources in the FY2011	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Non-Covered Year 1 Salary Increases												
1004 Gen Fund (UGF)		7.0										
1007 I/A Rcpts (Other)		-7.0										
* Allocation Total *		-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Labor and State Affairs												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-2.3	-2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.3										
1007 I/A Rcpts (Other)		-1.0										
Correct Unrealizable Fund Sources in the FY2011	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Non-Covered Year 1 Salary Increases												
1004 Gen Fund (UGF)		28.5										
1007 I/A Rcpts (Other)		-28.5										
* Allocation Total *		-2.3	-2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislation/Regulations												
Correct Unrealizable Fund Sources in the FY2011	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Non-Covered Year 1 Salary Increases												
1004 Gen Fund (UGF)		2.7										
1007 I/A Rcpts (Other)		-2.7										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Natural Resources												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.1										
Correct Unrealizable Fund Sources in the FY2011	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Non-Covered Year 1 Salary Increases												
1004 Gen Fund (UGF)		2.7										
1007 I/A Rcpts (Other)		-2.7										
* Allocation Total *		-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Oil, Gas and Mining												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-3.2	-3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.2										
* Allocation Total *		-3.2	-3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Opinions, Appeals and Ethics												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.1										
Correct Unrealizable Fund Sources in the FY2011	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Non-Covered Year 1 Salary Increases												
1004 Gen Fund (UGF)		4.4										
1007 I/A Rcpts (Other)		-4.4										
* Allocation Total *		-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2011 Legislature - Operating Budget
Transaction Detail - Governor Structure
:SuppSect6 Column**

Numbers and Language

Agency: Department of Law

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division (continued)												
Regulatory Affairs Public Advocacy												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-2.7	-2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)		-2.7										
* Allocation Total *		-2.7	-2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Timekeeping and Litigation Support												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-5.2	-5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-5.2										
Correct Unrealizable Fund Sources in the FY2011	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Non-Covered Year 1 Salary Increases												
1004 Gen Fund (UGF)		6.1										
1007 I/A Rcpts (Other)		-6.1										
* Allocation Total *		-5.2	-5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Torts & Workers' Compensation												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-4.4	-4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-4.4										
Correct Unrealizable Fund Sources in the FY2011	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Non-Covered Year 1 Salary Increases												
1004 Gen Fund (UGF)		36.9										
1007 I/A Rcpts (Other)		-36.9										
* Allocation Total *		-4.4	-4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transportation Section												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.5										
Correct Unrealizable Fund Sources in the FY2011	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Non-Covered Year 1 Salary Increases												
1004 Gen Fund (UGF)		26.8										
1007 I/A Rcpts (Other)		-26.8										
* Allocation Total *		-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-20.9	-20.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administration and Support												
Administrative Services												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-8.3	-8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-6.9										
1005 GF/Prgm (DGF)		-1.4										
Correct Unrealizable Fund Sources in the FY2011	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Non-Covered Year 1 Salary Increases												
1004 Gen Fund (UGF)		0.6										
1007 I/A Rcpts (Other)		-0.6										
* Allocation Total *		-8.3	-8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-8.3	-8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		-47.8	-47.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2011 Legislature - Operating Budget
Transaction Detail - Governor Structure
:SuppSect6 Column**

Numbers and Language

Agency: Department of Military and Veterans Affairs

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veteran's Affairs												
Office of the Commissioner												
FY 2011 Over/Understated GGU/SU salary adjustments - Commissioner's Office	SalAdj	-16.1	-16.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2.3										
1003 G/F Match (UGF)		-0.5										
1004 Gen Fund (UGF)		-2.7										
1061 CIP Rcpts (Other)		-10.6										
FY 2011 Over/Understated GGU/SU salary adjustments - ASEC	SalAdj	-4.6	-4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.6										
1061 CIP Rcpts (Other)		-2.0										
* Allocation Total *		-20.7	-20.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Homeland Security and Emergency Management												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-21.0	-21.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-7.9										
1003 G/F Match (UGF)		-5.8										
1004 Gen Fund (UGF)		-1.4										
1007 I/A Rcpts (Other)		-2.8										
1061 CIP Rcpts (Other)		-3.1										
* Allocation Total *		-21.0	-21.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Army Guard Facilities Maintenance												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-7.8	-7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-6.5										
1003 G/F Match (UGF)		-0.5										
1004 Gen Fund (UGF)		-0.8										
* Allocation Total *		-7.8	-7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Air Guard Facilities Maintenance												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-1.7	-1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.7										
* Allocation Total *		-1.7	-1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Military Youth Academy												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-22.8	-22.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-22.6										
1004 Gen Fund (UGF)		-0.2										
* Allocation Total *		-22.8	-22.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-74.0	-74.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		-74.0	-74.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2011 Legislature - Operating Budget
Transaction Detail - Governor Structure
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Numbers and Language

Agency: Department of Natural Resources

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Resource Development												
Administrative Services												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	9.3	9.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.3										
1007 I/A Rcpts (Other)		3.1										
1153 State Land (DGF)		0.9										
* Allocation Total *		9.3	9.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Resource Management												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-16.8	-16.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-12.1										
1007 I/A Rcpts (Other)		-1.0										
1061 CIP Rcpts (Other)		-3.4										
1108 Stat Desig (Other)		-0.3										
* Allocation Total *		-16.8	-16.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Oil & Gas Development												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	10.9	10.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.7										
1004 Gen Fund (UGF)		8.6										
1105 PF Gross (Other)		1.7										
1153 State Land (DGF)		-0.1										
* Allocation Total *		10.9	10.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Petroleum Systems Integrity Office												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.0										
* Allocation Total *		1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Pipeline Coordinator												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	9.3	9.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		0.9										
1007 I/A Rcpts (Other)		0.2										
1108 Stat Desig (Other)		8.2										
* Allocation Total *		9.3	9.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Gas Pipeline Implementation												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.4										
* Allocation Total *		-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Coastal and Ocean Management												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	7.3	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		6.4										
1007 I/A Rcpts (Other)		0.3										
1061 CIP Rcpts (Other)		0.6										
* Allocation Total *		7.3	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2011 Legislature - Operating Budget
Transaction Detail - Governor Structure
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Numbers and Language

Agency: Department of Natural Resources

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Resource Development (continued)												
Large Project Permitting												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-1.8	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		-0.4										
1153 State Land (DGF)		-1.4										
* Allocation Total *		-1.8	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Mining and Land Development												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	44.0	44.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.3										
1003 G/F Match (UGF)		-0.9										
1004 Gen Fund (UGF)		24.4										
1005 GF/Prgm (DGF)		8.4										
1007 I/A Rcpts (Other)		0.6										
1055 IA/OIL HAZ (Other)		0.2										
1105 PF Gross (Other)		7.5										
1108 Stat Desig (Other)		0.5										
* Allocation Total *		44.0	44.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Land Sales & Municipal Entitlements												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	23.3	23.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.3										
1007 I/A Rcpts (Other)		-0.2										
1153 State Land (DGF)		23.8										
* Allocation Total *		23.3	23.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Land Acquisition & Title Defense												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	8.3	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.8										
1004 Gen Fund (UGF)		5.5										
1061 CIP Rcpts (Other)		1.0										
* Allocation Total *		8.3	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Water Development												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	13.6	13.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.2										
1004 Gen Fund (UGF)		8.6										
1005 GF/Prgm (DGF)		1.2										
1007 I/A Rcpts (Other)		0.7										
1061 CIP Rcpts (Other)		1.7										
1108 Stat Desig (Other)		1.2										
* Allocation Total *		13.6	13.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Director's Office/Mining, Land, & Water												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.8										
* Allocation Total *		-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2011 Legislature - Operating Budget
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Numbers and Language

Agency: Department of Natural Resources

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Resource Development (continued)												
Forest Management and Development												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	11.6	11.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.7										
1004 Gen Fund (UGF)		3.1										
1007 I/A Rcpts (Other)		1.2										
1061 CIP Rcpts (Other)		1.5										
1155 Timber Rcp (DGF)		2.1										
* Allocation Total *		11.6	11.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Geological Development												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	38.7	38.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		6.3										
1004 Gen Fund (UGF)		27.5										
1007 I/A Rcpts (Other)		1.1										
1061 CIP Rcpts (Other)		3.8										
* Allocation Total *		38.7	38.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Recorder's Office/Uniform Commercial Code												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	22.8	22.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		22.8										
* Allocation Total *		22.8	22.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agricultural Development												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	4.2	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.1										
1004 Gen Fund (UGF)		0.9										
1153 State Land (DGF)		2.2										
* Allocation Total *		4.2	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
North Latitude Plant Material Center												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-4.9	-4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.1										
1004 Gen Fund (UGF)		-5.0										
* Allocation Total *		-4.9	-4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agriculture Revolving Loan Program Administration												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	8.1	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1021 Agric RLF (DGF)		8.1										
* Allocation Total *		8.1	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Services Office												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1153 State Land (DGF)		3.6										
* Allocation Total *		3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		189.3	189.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2011 Legislature - Operating Budget
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Numbers and Language

Agency: Department of Natural Resources

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
State Public Domain & Public Access												
Citizen's Advisory Commission on Federal Areas												
	FY 2011 Over/Understated GGU/SU salary adjustments											
	1004 Gen Fund (UGF)	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Total *	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
RS 2477/Navigability Assertions and Litigation Support												
	FY 2011 Over/Understated GGU/SU salary adjustments											
	1004 Gen Fund (UGF)	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Total *	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Total **	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Fire Suppression												
Fire Suppression Preparedness												
	FY 2011 Over/Understated GGU/SU salary adjustments											
	1002 Fed Rcpts (Fed)	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	41.7	41.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts (Other)	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts (Other)	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Total *	47.4	47.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Total **	47.4	47.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Parks and Recreation Management												
Office of History and Archaeology												
	FY 2011 Over/Understated GGU/SU salary adjustments											
	1002 Fed Rcpts (Fed)	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1003 G/F Match (UGF)	4.6	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts (Other)	8.6	8.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1055 IA/OIL HAZ (Other)	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts (Other)	7.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Total *	25.5	25.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Parks Management												
	FY 2011 Over/Understated GGU/SU salary adjustments											
	1002 Fed Rcpts (Fed)	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	7.8	7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm (DGF)	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Total *	11.7	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Parks & Recreation Access												
	FY 2011 Over/Understated GGU/SU salary adjustments											
	1002 Fed Rcpts (Fed)	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts (Other)	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts (Other)	13.0	13.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1108 Stat Desig (Other)	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Total *	22.5	22.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Total **	59.7	59.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Department of Natural Resources

*** Agency Total ***

<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
	298.3	298.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2011 Legislature - Operating Budget
Transaction Detail - Governor Structure
:SuppSect6 Column**

Numbers and Language

Agency: Department of Public Safety

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire and Life Safety												
Fire and Life Safety Operations												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-6.6	-6.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.0										
1005 GF/Prgm (DGF)		-3.3										
1007 I/A Rcpts (Other)		-0.3										
* Allocation Total *		-6.6	-6.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Training and Education Bureau												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-2.1	-2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.1										
* Allocation Total *		-2.1	-2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-8.7	-8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Fire Standards Council												
Alaska Fire Standards Council												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.9										
* Allocation Total *		-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Troopers												
Special Projects												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.4										
1004 Gen Fund (UGF)		-1.7										
1007 I/A Rcpts (Other)		0.2										
1061 CIP Rcpts (Other)		-1.1										
* Allocation Total *		-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Troopers Director's Office												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-0.9	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.9										
* Allocation Total *		-0.9	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Judicial Services												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-3.4	-3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.6										
1005 GF/Prgm (DGF)		0.2										
* Allocation Total *		-3.4	-3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Narcotics Task Force												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-1.4	-1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.5										
1003 G/F Match (UGF)		-0.4										
1004 Gen Fund (UGF)		-0.5										
* Allocation Total *		-1.4	-1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2011 Legislature - Operating Budget
Transaction Detail - Governor Structure
:SuppSect6 Column**

Numbers and Language

Agency: Department of Public Safety

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers (continued)												
Alaska State Trooper Detachments												
	FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-68.9	-68.9	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		-67.8									
	1061 CIP Rcpts (Other)		-1.1									
	* Allocation Total *		-68.9	-68.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Investigation												
	FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-6.3	-6.3	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		-6.3									
	* Allocation Total *		-6.3	-6.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Alcohol and Drug Enforcement												
	FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-3.9	-3.9	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		-3.9									
	* Allocation Total *		-3.9	-3.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers												
	FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-14.3	-14.3	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		-16.4									
	1061 CIP Rcpts (Other)		2.1									
	* Allocation Total *		-14.3	-14.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers Aircraft Section												
	FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-1.8	-1.8	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		-1.8									
	* Allocation Total *		-1.8	-1.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers Marine Enforcement												
	FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-5.8	-5.8	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		-5.8									
	* Allocation Total *		-5.8	-5.8	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Total **		-108.9	-108.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Village Public Safety Officer Program												
VPSO Support												
	FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		0.4									
	* Allocation Total *		0.4	0.4	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Total **		0.4	0.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Support												
Commissioner's Office												
	FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		-2.2									
	* Allocation Total *		-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0	0	0

**2011 Legislature - Operating Budget
Transaction Detail - Governor Structure
:SuppSect6 Column**

Numbers and Language

Agency: Department of Public Safety

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support (continued)												
Training Academy												
	FY 2011 Over/Understated GGU/SU salary adjustments											
	1004 Gen Fund (UGF)	-2.7	-2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Total *	-2.7	-2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services												
	FY 2011 Over/Understated GGU/SU salary adjustments											
	1004 Gen Fund (UGF)	-15.4	-15.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Total *	-15.4	-15.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alcoholic Beverage Control Board												
	FY 2011 Over/Understated GGU/SU salary adjustments											
	1005 GF/Prgm (DGF)	-3.4	-3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Total *	-3.4	-3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Public Safety Information Network												
	FY 2011 Over/Understated GGU/SU salary adjustments											
	1004 Gen Fund (UGF)	-4.2	-4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Total *	-4.2	-4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Criminal Records and Identification												
	FY 2011 Over/Understated GGU/SU salary adjustments											
	1004 Gen Fund (UGF)	-3.8	-3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm (DGF)	-3.3	-3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Total *	-7.1	-7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Laboratory Services												
	FY 2011 Over/Understated GGU/SU salary adjustments											
	1004 Gen Fund (UGF)	-18.5	-18.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Total *	-18.5	-18.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Total **	-53.5	-53.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	*** Agency Total ***	-172.6	-172.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2011 Legislature - Operating Budget
Transaction Detail - Governor Structure
:SuppSect6 Column**

Numbers and Language

Agency: Department of Revenue

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury												
Tax Division												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-46.3	-46.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-42.9										
1005 GF/Prgm (DGF)		-2.6										
1105 PF Gross (Other)		-0.8										
* Allocation Total *		-46.3	-46.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Treasury Division												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-7.7	-7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.7										
1007 I/A Rcpts (Other)		-3.8										
1066 Pub School (DGF)		-0.1										
1169 PCE Endow (DGF)		-0.1										
* Allocation Total *		-7.7	-7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Unclaimed Property												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.0										
1005 GF/Prgm (DGF)		-1.0										
* Allocation Total *		-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Permanent Fund Dividend Division												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-19.8	-19.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1050 PFD Fund (DGF)		-19.8										
* Allocation Total *		-19.8	-19.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-75.8	-75.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Child Support Services												
Child Support Services Division												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-60.6	-60.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-40.0										
1003 G/F Match (UGF)		-20.6										
* Allocation Total *		-60.6	-60.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-60.6	-60.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administration and Support												
Administrative Services												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-9.2	-9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-5.4										
1007 I/A Rcpts (Other)		-3.8										
* Allocation Total *		-9.2	-9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-9.2	-9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Mental Health Trust Authority												
Long Term Care Ombudsman Office												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.1										

**2011 Legislature - Operating Budget
Transaction Detail - Governor Structure
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Numbers and Language

Agency: Department of Revenue

	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Alaska Mental Health Trust Authority (continued)												
Long Term Care Ombudsman Office (continued)												
FY 2011 Over/Understated GGU/SU salary adjustments (continued)												
1037 GF/MH (UGF)			-0.4									
* Allocation Total *		-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		-148.1	-148.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2011 Legislature - Operating Budget
Transaction Detail - Governor Structure
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Numbers and Language

Agency: Department of Transportation & Public Facilities

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support												
Contracting and Appeals												
	FY 2011 Over/Understated GGU/SU salary adjustments	-2.8	-2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-0.2										
	1007 I/A Rcpts (Other)	-0.4										
	1061 CIP Rcpts (Other)	-2.2										
	* Allocation Total *	-2.8	-2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Equal Employment and Civil Rights												
	FY 2011 Over/Understated GGU/SU salary adjustments	-7.5	-7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-3.8										
	1007 I/A Rcpts (Other)	-0.3										
	1061 CIP Rcpts (Other)	-3.4										
	* Allocation Total *	-7.5	-7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Internal Review												
	FY 2011 Over/Understated GGU/SU salary adjustments	-6.0	-6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-1.3										
	1027 IntAirport (Other)	-0.6										
	1061 CIP Rcpts (Other)	-4.1										
	* Allocation Total *	-6.0	-6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transportation Management and Security												
	FY 2011 Over/Understated GGU/SU salary adjustments	-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-2.7										
	1061 CIP Rcpts (Other)	-0.4										
	* Allocation Total *	-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Administrative Services												
	FY 2011 Over/Understated GGU/SU salary adjustments	-21.5	-21.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-6.2										
	1005 GF/Prgm (DGF)	-1.0										
	1026 HwyCapital (Other)	-1.1										
	1027 IntAirport (Other)	-2.3										
	1061 CIP Rcpts (Other)	-7.8										
	1076 Marine Hwy (DGF)	-3.1										
	* Allocation Total *	-21.5	-21.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Information Systems												
	FY 2011 Over/Understated GGU/SU salary adjustments	-10.9	-10.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-3.5										
	1061 CIP Rcpts (Other)	-7.4										
	* Allocation Total *	-10.9	-10.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Procurement												
	FY 2011 Over/Understated GGU/SU salary adjustments	-5.8	-5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-2.7										
	1026 HwyCapital (Other)	-0.6										

**2011 Legislature - Operating Budget
Transaction Detail - Governor Structure
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Numbers and Language

Agency: Department of Transportation & Public Facilities

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)												
Northern Region Planning (continued)												
FY 2011 Over/Understated GGU/SU salary adjustments (continued)												
1004 Gen Fund (UGF)		-0.6										
1061 CIP Rcpts (Other)		-8.9										
* Allocation Total *		-9.5	-9.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Southeast Region Planning												
FY 2011 Over/Understated GGU/SU salary adjustments												
1061 CIP Rcpts (Other)	SalAdj	-2.8	-2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		-2.8	-2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Measurement Standards & Commercial Vehicle Enforcement												
FY 2011 Over/Understated GGU/SU salary adjustments												
1004 Gen Fund (UGF)	SalAdj	-5.6	-5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-5.4										
1061 CIP Rcpts (Other)		-8.1										
* Allocation Total *		-19.1	-19.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-107.9	-107.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Design, Engineering and Construction												
Statewide Public Facilities												
FY 2011 Over/Understated GGU/SU salary adjustments												
1004 Gen Fund (UGF)	SalAdj	6.4	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		1.6										
1061 CIP Rcpts (Other)		19.3										
* Allocation Total *		27.3	27.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Design and Engineering Services												
FY 2011 Over/Understated GGU/SU salary adjustments												
1004 Gen Fund (UGF)	SalAdj	-4.0	-4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-38.9										
* Allocation Total *		-42.9	-42.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Design and Engineering Services												
FY 2011 Over/Understated GGU/SU salary adjustments												
1004 Gen Fund (UGF)	SalAdj	5.3	5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		6.7										
1007 I/A Rcpts (Other)		0.4										
1061 CIP Rcpts (Other)		127.4										
* Allocation Total *		139.8	139.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Design and Engineering Services												
FY 2011 Over/Understated GGU/SU salary adjustments												
1004 Gen Fund (UGF)	SalAdj	-4.2	-4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-0.9										
1007 I/A Rcpts (Other)		-0.2										

**2011 Legislature - Operating Budget
Transaction Detail - Governor Structure
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Numbers and Language

Agency: Department of Transportation & Public Facilities

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Design, Engineering and Construction (continued)												
Northern Design and Engineering Services (continued)												
FY 2011 Over/Understated GGU/SU salary adjustments (continued)												
			1061 CIP Rcpts (Other)	-66.7								
		* Allocation Total *		-72.0	-72.0	0.0	0.0	0.0	0.0	0	0	0
Southeast Design and Engineering Services												
FY 2011 Over/Understated GGU/SU salary adjustments												
	SalAdj		1004 Gen Fund (UGF)	-4.7								
			1061 CIP Rcpts (Other)	-45.5								
		* Allocation Total *		-50.2	-50.2	0.0	0.0	0.0	0.0	0	0	0
Central Region Construction and CIP Support												
FY 2011 Over/Understated GGU/SU salary adjustments												
	SalAdj		1004 Gen Fund (UGF)	-0.5								
			1007 I/A Rcpts (Other)	-0.3								
			1061 CIP Rcpts (Other)	120.0								
		* Allocation Total *		119.2	119.2	0.0	0.0	0.0	0.0	0	0	0
Northern Region Construction and CIP Support												
FY 2011 Over/Understated GGU/SU salary adjustments												
	SalAdj		1004 Gen Fund (UGF)	-2.7								
			1061 CIP Rcpts (Other)	-37.2								
		* Allocation Total *		-39.9	-39.9	0.0	0.0	0.0	0.0	0	0	0
Southeast Region Construction												
FY 2011 Over/Understated GGU/SU salary adjustments												
	SalAdj		1004 Gen Fund (UGF)	-2.5								
			1061 CIP Rcpts (Other)	-16.2								
		* Allocation Total *		-18.7	-18.7	0.0	0.0	0.0	0.0	0	0	0
		** Appropriation Total **		62.6	62.6	0.0	0.0	0.0	0.0	0	0	0
State Equipment Fleet												
State Equipment Fleet												
FY 2011 Over/Understated GGU/SU salary adjustments												
	SalAdj		1026 HwyCapital (Other)	-19.9								
		* Allocation Total *		-19.9	-19.9	0.0	0.0	0.0	0.0	0	0	0
		** Appropriation Total **		-19.9	-19.9	0.0	0.0	0.0	0.0	0	0	0
Highways, Aviation and Facilities												
Central Region Facilities												
FY 2011 Over/Understated GGU/SU salary adjustments												
	SalAdj		1004 Gen Fund (UGF)	-3.7								
		* Allocation Total *		-3.7	-3.7	0.0	0.0	0.0	0.0	0	0	0
Northern Region Facilities												
FY 2011 Over/Understated GGU/SU salary adjustments												
	SalAdj			-2.3	-2.3	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Transportation & Public Facilities

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities (continued)												
Northern Region Facilities (continued)												
FY 2011 Over/Understated GGU/SU salary adjustments (continued)												
1004 Gen Fund (UGF) -2.3												
* Allocation Total *												
-2.3 -2.3 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0 0 0												
Southeast Region Facilities												
FY 2011 Over/Understated GGU/SU salary adjustments												
1004 Gen Fund (UGF) -2.5												
* Allocation Total *												
-2.5 -2.5 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0 0 0												
Central Region Highways and Aviation												
FY 2011 Over/Understated GGU/SU salary adjustments												
1004 Gen Fund (UGF) -17.1												
1061 CIP Rcpts (Other) -1.1												
* Allocation Total *												
-18.2 -18.2 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0 0 0												
Northern Region Highways and Aviation												
FY 2011 Over/Understated GGU/SU salary adjustments												
1002 Fed Rcpts (Fed) -0.6												
1004 Gen Fund (UGF) -25.0												
1061 CIP Rcpts (Other) -0.8												
* Allocation Total *												
-26.4 -26.4 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0 0 0												
Southeast Region Highways and Aviation												
FY 2011 Over/Understated GGU/SU salary adjustments												
1004 Gen Fund (UGF) -7.4												
1061 CIP Rcpts (Other) -1.1												
1108 Stat Desig (Other) -0.1												
* Allocation Total *												
-8.6 -8.6 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0 0 0												
Whittier Access and Tunnel												
FY 2011 Over/Understated GGU/SU salary adjustments												
1214 WhitTunnel (Other) 2.1												
* Allocation Total *												
2.1 2.1 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0 0 0												
** Appropriation Total **												
-59.6 -59.6 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0 0 0												
International Airports												
Anchorage Airport Administration												
FY 2011 Over/Understated GGU/SU salary adjustments												
1027 IntAirport (Other) -23.8												
* Allocation Total *												
-23.8 -23.8 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0 0 0												
Anchorage Airport Facilities												
FY 2011 Over/Understated GGU/SU salary adjustments												
1027 IntAirport (Other) -8.1												

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Agency: Department of Transportation & Public Facilities

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
International Airports (continued)												
Anchorage Airport Facilities (continued)												
* Allocation Total *												
		-8.1	-8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Field and Equipment Maintenance												
	FY 2011 Over/Understated GGU/SU salary adjustments											
	1027 IntAirport (Other)	-5.6										
* Allocation Total *												
		-5.6	-5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Operations												
	FY 2011 Over/Understated GGU/SU salary adjustments											
	1027 IntAirport (Other)	-7.6										
* Allocation Total *												
		-7.6	-7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Safety												
	FY 2011 Over/Understated GGU/SU salary adjustments											
	1027 IntAirport (Other)	-5.4										
* Allocation Total *												
		-5.4	-5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Administration												
	FY 2011 Over/Understated GGU/SU salary adjustments											
	1027 IntAirport (Other)	1.6										
* Allocation Total *												
		1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Operations												
	FY 2011 Over/Understated GGU/SU salary adjustments											
	1027 IntAirport (Other)	5.9										
* Allocation Total *												
		5.9	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Safety												
	FY 2011 Over/Understated GGU/SU salary adjustments											
	1027 IntAirport (Other)	-0.7										
* Allocation Total *												
		-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **												
		-43.7	-43.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Marine Highway System												
Marine Engineering												
	FY 2011 Over/Understated GGU/SU salary adjustments											
	1061 CIP Rcpts (Other)	-4.6										
	1076 Marine Hwy (DGF)	-2.8										
* Allocation Total *												
		-7.4	-7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reservations and Marketing												
	FY 2011 Over/Understated GGU/SU salary adjustments											
	1076 Marine Hwy (DGF)	-12.6										
* Allocation Total *												
		-12.6	-12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Marine Highway System (continued)												
Marine Shore Operations												
	FY 2011 Over/Understated GGU/SU salary adjustments											
	1076 Marine Hwy (DGF)	-22.6	-22.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Total *	-22.6	-22.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Vessel Operations Management												
	FY 2011 Over/Understated GGU/SU salary adjustments											
	1061 CIP Rcpts (Other)	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1076 Marine Hwy (DGF)	-20.5	-20.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Total *	-21.8	-21.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Total **	-64.4	-64.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	*** Agency Total ***	-232.9	-232.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	**** All Agencies Total ****	-2,525.2	-2,525.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0