

**2011 Legislature - Capital Budget
Project Detail by Agency - Gov Amend Structure**

Numbers and Language District by Location
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Agency: Department of Commerce, Community and Economic Development

	[1] GovSup	[2] Sen FT Sup	[2] - [1] GovSup to Sen FT Sup
AP Alaska Native Arts Foundation - Marketing Grant (HD 23)	300,000	300,000	0
AP Inter-Island Ferry Authority (HD 1-5)	350,000	350,000	0
*** Program Totals	650,000	650,000	0
*** Agency Totals *****	650,000	650,000	0
<u>Funding Summary</u>			
Unrestricted General (UGF)	650,000	650,000	0

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Agency: Department of Environmental Conservation

		[1] GovSup	[2] Sen FT Sup	[2] - [1] GovSup to Sen FT Sup
		<u> </u>	<u> </u>	<u> </u>
AP	Comprehensive Oil and Gas Infrastructure Risk Assessment Phase 1 (HD 1-40)	-2,250,000	-2,250,000	0
***	Program Totals	-2,250,000	-2,250,000	0
***	Agency Totals *****	-2,250,000	-2,250,000	0
 <u>Funding Summary</u>				
	Unrestricted General (UGF)	-1,125,000	-1,125,000	0
	Designated General (DGF)	-1,125,000	-1,125,000	0

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Agency: Department of Labor and Workforce Development

		[1] GovSup	[2] Sen FT Sup	[2] - [1] GovSup to Sen FT Sup	
AP	AVTEC Economic Development Administration Distance Training Partnerships Grant (HD 35)	226,500	0	-226,500	-100.0 %
	*** Program Totals	226,500	0	-226,500	-100.0 %
	*** Agency Totals *****	226,500	0	-226,500	-100.0 %
<u>Funding Summary</u>					
	Federal Receipts (Fed)	226,500	0	-226,500	-100.0 %

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Agency: Department of Natural Resources

	[1] GovSup	[2] Sen FT Sup	[2] - [1] GovSup to Sen FT Sup	
	_____	_____	_____	
AP Alaska Cadastral Project (HD 1-40)	50,000	0	-50,000	-100.0 %
*** Program Totals	50,000	0	-50,000	-100.0 %
*** Agency Totals *****	50,000	0	-50,000	-100.0 %
 <u>Funding Summary</u>				
Federal Receipts (Fed)	50,000	0	-50,000	-100.0 %

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Agency: Department of Public Safety

		[1] GovSup	[2] Sen FT Sup	[2] - [1] GovSup to Sen FT Sup	
AP	Alaska Public Safety Information Network Migration (HD 1-40)	1,356,550	0	-1,356,550	-100.0 %
AP	Crime Lab Replacement (HD 17-32)	-5,000,000	-5,000,000	0	
AP	Public Safety Academy Driver Training Facility - Land Acquisition & Construction (HD 17-32)	-4,000,000	0	4,000,000	-100.0 %
*** Program Totals		-7,643,450	-5,000,000	2,643,450	-34.6 %
*** Agency Totals *****		-7,643,450	-5,000,000	2,643,450	-34.6 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	-7,643,450	-5,000,000	2,643,450	-34.6 %

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Agency: Department of Transportation and Public Facilities

		[1] GovSup	[2] Sen FT Sup	[2] - [1] GovSup to Sen FT Sup	
AP	Alaska Marine Highway System: Vessel and Terminal Overhaul and Rehabilitation (HD 1-40)	4,000,000	4,000,000	0	
AP	Ketchikan - Court Office Building Elevator Controls (HD 1)	120,000	0	-120,000	-100.0 %
***	Program Totals	4,120,000	4,000,000	-120,000	-2.9 %
Airport Improvement Program					
AL	Cold Bay: Airport Pavement Rehabilitation (HD 37)	5,300,000	0	-5,300,000	-100.0 %
AL	Gustavus - Airport Runway Safety Area (HD 5)	2,250,000	0	-2,250,000	-100.0 %
AL	Talkeetna: Airport Improvement (HD 15)	5,000,000	0	-5,000,000	-100.0 %
AL	Talkeetna: Airport Pavement Rehabilitation (HD 15)	5,700,000	0	-5,700,000	-100.0 %
***	Program Totals	18,250,000	0	-18,250,000	-100.0 %
Surface Transportation Program					
AL	Fairbanks: South Cushman - Mitchell Expressway to Sanduri Street (HD 7-11)	1,660,000	0	-1,660,000	-100.0 %
AL	Richardson Hwy Reconstruction MP 148-159, Sourdough to Haggard Creek (HD 1-40)	30,000,000	0	-30,000,000	-100.0 %
AL	Hyder - Salmon River Road Rehabilitation (HD 5)	1,300,000	0	-1,300,000	-100.0 %
***	Program Totals	32,960,000	0	-32,960,000	-100.0 %
Emergency Projects					
AL	Haines - Haines Highway MP 19 Repairs (HD 5)	89,700	0	-89,700	-100.0 %
AL	Hyder - Salmon River Levee Rehabilitation (HD 5)	472,000	0	-472,000	-100.0 %
AL	Tatalina River Bridge Repair (HD 6)	15,000	0	-15,000	-100.0 %
AL	Taylor Highway Repair (HD 6)	810,000	0	-810,000	-100.0 %
AL	Ketchikan - South Tongass Highway Repair (HD 1)	200,000	0	-200,000	-100.0 %

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Agency: Department of Transportation and Public Facilities

	[1] GovSup	[2] Sen FT Sup	[2] - [1] GovSup to Sen FT Sup	
Emergency Projects (continued)				
*** Program Totals	1,586,700	0	-1,586,700	-100.0 %
*** Agency Totals *****	56,916,700	4,000,000	-52,916,700	-93.0 %
 <u>Funding Summary</u>				
Unrestricted General (UGF)	5,706,700	4,000,000	-1,706,700	-29.9 %
Federal Receipts (Fed)	51,210,000	0	-51,210,000	-100.0 %

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Agency: All Agencies

	[1] GovSup	[2] Sen FT Sup	[2] - [1] GovSup to Sen FT Sup	
*** All Agencies Totals *****	<u>47,949,750</u>	<u>-2,600,000</u>	<u>-50,549,750</u>	-105.4 %

Funding Summary

Unrestricted General (UGF)	-2,411,750	-1,475,000	936,750	-38.8 %
Designated General (DGF)	-1,125,000	-1,125,000	0	
Federal Receipts (Fed)	51,486,500	0	-51,486,500	-100.0 %