

**2011 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 11GovSupOp and Sen FT Sup**

Numbers and Language Differences

Agency: Department of Administration

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Enterprise Technology Services													
Alaska Land Mobile Radio													
Emergency Service Provider Communication Costs	11GovSupOp	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
1005 GF/Prgm (DGF)			-150.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2011 Legislature - Operating Budget
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**Numbers and Language
Differences**

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Community and Regional Affairs													
Community and Regional Affairs													
FY11 Neg Sup: Funding for Local Government Specialists to provide technical assistance to at risk rural communities	Sen FT Sup	Suppl	-43.0	-43.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-43.0										
FY11 Neg Sup: One-time funding for Nat Resource Spec II Position to provide communities with assistance for ANCSA 14(c)	Sen FT Sup	Suppl	-25.3	-25.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-25.3										
* Allocation Difference *			-68.3	-68.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-68.3	-68.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Investments													
Investments													
FY11 Neg Sup: Fiscal Note Ch. 120, SLA 2010 (HB 20): FISHERIES LOANS:ENERGY EFFICIENCY/AMOUNT	Sen FT Sup	Suppl	-54.2	-54.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)			-54.2										
* Allocation Difference *			-54.2	-54.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-54.2	-54.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Seafood Marketing Institute													
Alaska Seafood Marketing Institute													
Remove GFPR to	Sen FT Sup	Suppl	-1,654.1	0.0	0.0	-1,654.1	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-1,654.1										
* Allocation Difference *			-1,654.1	0.0	0.0	-1,654.1	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,654.1	0.0	0.0	-1,654.1	0.0	0.0	0.0	0.0	0	0	0
Banking and Securities													
Banking and Securities													
FY11 Neg Sup: Fiscal Note Ch. 61, SLA 2010 (SB 279) MORTGAGE LENDING	Sen FT Sup	Suppl	-32.5	-32.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-32.5										
* Allocation Difference *			-32.5	-32.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-32.5	-32.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Corporations, Business and Professional Licensing													
Corporations, Business and Professional Licensing													
FY11 Neg Sup: Fiscal Note Ch. 49, SLA 2010 (SB 292) PAWNBROKERS	Sen FT Sup	Suppl	-18.0	-18.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			-18.0										
FY11 Neg Sup: Fiscal Note Ch. 67, SLA 2010 (HB 315) PUBLIC ACCOUNTING	Sen FT Sup	Suppl	-83.7	-83.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			-83.7										
* Allocation Difference *			-101.7	-101.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-101.7	-101.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2011 Legislature - Operating Budget
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Between 11GovSupOp and Sen FT Sup**

Numbers and Language Differences

Agency: Department of Commerce, Community and Economic Development

*** Agency Difference ***

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		-1,910.8	-256.7	0.0	-1,654.1	0.0	0.0	0.0	0.0	0	0	0

**2011 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 11GovSupOp and Sen FT Sup**

Numbers and Language Differences

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management Institution Director's Office													
Unanticipated 24-Hour Institution Costs	11GovSupOp	Suppl	3,504.4	3,274.0	0.0	0.0	230.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,504.4										
Unanticipated 24-Hour Institution Costs	Sen FT Sup	Suppl	3,171.9	3,171.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,171.9										
* Allocation Difference *			-332.5	-102.1	0.0	0.0	-230.4	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-332.5	-102.1	0.0	0.0	-230.4	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-332.5	-102.1	0.0	0.0	-230.4	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Education Support Services													
School Finance & Facilities													
3/17 AMD: Legal Services Provided by Department of Law	11GovSupOp	Suppl	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 200.0													
* Allocation Difference *			-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
Teaching and Learning Support													
Student and School Achievement													
FY11 Neg Sup: Fiscal Note Ch. 14, SLA 2010 (SB 221) LEGIS.TASK FORCE ON HIGHER ED/CAREERS	Sen FT Sup	Suppl	-32.7	-32.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -32.7													
* Allocation Difference *			-32.7	-32.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-32.7	-32.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-232.7	-32.7	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Environmental Health													
Food Safety & Sanitation													
FY11 Neg Sup: Add Environmental Health Tech and Related Costs in Support of Permit & Inspection of New Shellfish Farms	Sen FT Sup	Suppl	-16.0	-16.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-16.0										
FY11 Neg Sup: One Environ. Health Officer & Related Costs to Focus on Retail Food Establishment Safety Inspections	Sen FT Sup	Suppl	-32.6	-32.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-32.6										
* Allocation Difference *			-48.6	-48.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Drinking Water													
FY11 Neg Sup: Environmental Protection Agency Drinking Water Rule Implementation	Sen FT Sup	Suppl	-150.0	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-75.0										
1004 Gen Fund (UGF)			-75.0										
* Allocation Difference *			-150.0	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Air Quality													
FY11 Neg Sup: Federal Environmental Protection Agency Permitting Requirements	Sen FT Sup	Suppl	-32.2	-32.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-32.2										
* Allocation Difference *			-32.2	-32.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-230.8	-230.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Water													
Facility Construction													
FY11 Neg Sup: Federal Resources for Public Water Systems Operator Certification and Training	Sen FT Sup	Suppl	-18.1	-18.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-18.1										
* Allocation Difference *			-18.1	-18.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-18.1	-18.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-248.9	-248.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
AYK Region Fisheries Management													
FY11 Neg Sup: Fishery Biologists II and IV for Salmon Research and Management Projects for the AYK Region	Sen FT Sup	Suppl	-116.7	-116.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-116.7										
* Allocation Difference *			-116.7	-116.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-116.7	-116.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-116.7	-116.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Children's Services													
Family Preservation													
FY11 Neg Sup: Funding & staff for Independent Living Prgm to assist youth with work, school, job training & life skills	Sen FT Sup	Suppl	-70.0	-70.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-70.0										
* Allocation Difference *			-70.0	-70.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Children's Trust Programs													
Alaska Children's Trust Earnings Account	11GovSupOp	Suppl	204.0	0.0	0.0	0.0	0.0	0.0	204.0	0.0	0	0	0
1098 ChildTrErn (DGF)			204.0										
* Allocation Difference *			-204.0	0.0	0.0	0.0	0.0	0.0	-204.0	0.0	0	0	0
** Appropriation Difference **			-274.0	-70.0	0.0	0.0	0.0	0.0	-204.0	0.0	0	0	0
*** Agency Difference ***			-274.0	-70.0	0.0	0.0	0.0	0.0	-204.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Labor and Workforce Development

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Alaska Vocational Technical Center													
Alaska Vocational Technical Center													
FY11 Neg Sup: Add 1 Full Time Grants	Sen FT Sup	Suppl	-19.2	-19.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrator Position to Pursue Non-General													
Funds to support operations													
1002 Fed Rcpts (Fed)			-9.6										
1005 GF/Prgm (DGF)			-9.6										
* Allocation Difference *			-19.2	-19.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-19.2	-19.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-19.2	-19.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division													
Child Protection													
FY11 Neg Sup: Kenai Child Protection Caseload Attorney	Sen FT Sup	Suppl	-45.0	-45.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-45.0										
* Allocation Difference *			-45.0	-45.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Oil, Gas and Mining													
Oil, Gas and Mining Legal Cases	11GovSupOp	Suppl	3,870.0	0.0	0.0	3,870.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,870.0										
* Allocation Difference *			-3,870.0	0.0	0.0	-3,870.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-3,915.0	-45.0	0.0	-3,870.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-3,915.0	-45.0	0.0	-3,870.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
Gas Pipeline Coordinator's Office													
FY11 Neg Sup: Alaska Gas Inducement Act (AGIA) - Professional and Support Staff for Capacity	Sen FT Sup	Suppl	-283.1	-283.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-283.1										
* Allocation Difference *			-283.1	-283.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Mental Health Trust Land Office													
Personal Services Cost	11GovSupOp	Suppl	95.0	95.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			95.0										
Personal Services Cost	Sen FT Sup	Suppl	75.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			75.0										
* Allocation Difference *			-20.0	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-303.1	-303.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agriculture													
Agricultural Development													
FY11 Neg Sup: Plant Health and Phytosanitary Certification	Sen FT Sup	Suppl	-61.1	-61.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-61.1										
FY11 Neg Sup: Fiscal Note CH. 11, SLA 2010 (HB 70) ALASKA GROWN AGRICULTURAL PRODUCTS	Sen FT Sup	Suppl	-80.9	-80.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-80.9										
* Allocation Difference *			-142.0	-142.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-142.0	-142.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-445.1	-445.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Public Safety

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Statewide Support													
Alaska Criminal Records and Identification													
FY11 Neg Sup: Fiscal Note Ch. 18, SLA 2010 (SB 222) SEX OFFENDER REGIS.; SENTENCING	Sen FT Sup	Suppl	-55.3	-55.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-55.3										
* Allocation Difference *			-55.3	-55.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-55.3	-55.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-55.3	-55.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury													
Tax Division													
FY11 Neg Sup: Petroleum Commercial Analyst Positions for Gasline and Production Tax Analysis	Sen FT Sup	Suppl	-266.7	-266.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-266.7										
* Allocation Difference *			-266.7	-266.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-266.7	-266.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administration and Support													
Natural Gas Commercialization													
3/17 AMD: Reappropriate unexpended and unobligated balance, not to exceed \$1,238.9, to DOR for FY12	11GovSupOp	ReAprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Mental Health Trust Authority													
Long Term Care Ombudsman Office													
FY11 Neg Sup: MH Trust - Long Term Care Ombudsman Office Investigator	Sen FT Sup	Suppl	-10.4	-10.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			-10.4										
* Allocation Difference *			-10.4	-10.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-10.4	-10.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-277.1	-277.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Transportation & Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities													
Central Region Highways and Aviation													
FY11 Neg Sup: Oversight of Street Sweeping and Permit Compliance - Environmental Protection Agency	Sen FT Sup	Suppl	-141.0	-141.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-141.0										
* Allocation Difference *			-141.0	-141.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Whittier Access and Tunnel													
3/17 AMD: Tunnel Operations Costs	11GovSupOp	Suppl	373.9	0.0	0.0	373.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			373.9										
* Allocation Difference *			-373.9	0.0	0.0	-373.9	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-514.9	-141.0	0.0	-373.9	0.0	0.0	0.0	0.0	0	0	0
Marine Highway System													
Marine Engineering													
FY11 Neg Sup: Marine Highway Planner Position	Sen FT Sup	Suppl	-72.0	-72.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.4										
1076 Marine Hwy (DGF)			-21.6										
* Allocation Difference *			-72.0	-72.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-72.0	-72.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-586.9	-213.0	0.0	-373.9	0.0	0.0	0.0	0.0	0	0	0

**2011 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 11GovSupOp and Sen FT Sup**

Numbers and Language Differences

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization													
Alaska Children's Trust Grant Account													
Alaska Children's Trust Earnings Account	Sen FT Sup	Suppl	204.0	0.0	0.0	0.0	0.0	0.0	204.0	0.0	0	0	0
1098 ChildTrErn (DGF) 204.0													
* Allocation Difference *			204.0	0.0	0.0	0.0	0.0	0.0	204.0	0.0	0	0	0
** Appropriation Difference **			204.0	0.0	0.0	0.0	0.0	0.0	204.0	0.0	0	0	0
*** Agency Difference ***			204.0	0.0	0.0	0.0	0.0	0.0	204.0	0.0	0	0	0

**2011 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 11GovSupOp and Sen FT Sup**

Numbers and Language Differences

Agency: Special Appropriations

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Special Appropriations												
Judgments, Claims & Settlements												
3/17 AMD: Judgments and Settlements												
1004 Gen Fund (UGF)	11GovSupOp	167.0	0.0	0.0	167.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *	Suppl	-167.0	0.0	0.0	-167.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **		-167.0	0.0	0.0	-167.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***		-167.0	0.0	0.0	-167.0	0.0	0.0	0.0	0.0	0	0	0

**2011 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 11GovSupOp and Sen FT Sup**

**Numbers and Language
Differences**

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Designated Savings (UGF)													
AMHS Vessel Replacement Fund													
Remainder of funding required for construction of an Alaska class vessel	Sen FT Sup	Suppl	60,000.0	0.0	0.0	0.0	0.0	60,000.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			60,000.0										
* Allocation Difference *			60,000.0	0.0	0.0	0.0	0.0	60,000.0	0.0	0.0	0	0	0
Power Cost Equalization Endowment													
Deposit portion of anticipated FY11 surplus to PCE Endowment to enable a payout of 5% to fully fund PCE	Sen FT Sup	Suppl	400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	400,000.0	0	0	0
1004 Gen Fund (UGF)			400,000.0										
* Allocation Difference *			400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	400,000.0	0	0	0
** Appropriation Difference **			460,000.0	0.0	0.0	0.0	0.0	60,000.0	0.0	400,000.0	0	0	0
Undesignated Savings (UGF)													
Statutory Budget Reserve Fund													
Deposit portion of anticipated FY11 surplus to SBR	Sen FT Sup	Suppl	1,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000,000.0	0	0	0
1004 Gen Fund (UGF)			1,000,000.0										
* Allocation Difference *			1,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000,000.0	0	0	0
** Appropriation Difference **			1,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000,000.0	0	0	0
OpSys DGF Transfers (non-add)													
Large Passenger Vessel Gambling and Gaming Tax Account													
Replace gambling tax swept to CBR and CPV fund, plus \$3.26 million of regional impact fund appropriated to CPV fund	Sen FT Sup	Suppl	22,659.9	0.0	0.0	0.0	0.0	0.0	0.0	22,659.9	0	0	0
1004 Gen Fund (UGF)			22,659.9										
* Allocation Difference *			22,659.9	0.0	0.0	0.0	0.0	0.0	0.0	22,659.9	0	0	0
** Appropriation Difference **			22,659.9	0.0	0.0	0.0	0.0	0.0	0.0	22,659.9	0	0	0
*** Agency Difference ***			1,482,659.9	0.0	0.0	0.0	0.0	60,000.0	0.0	1,422,659.9	0	0	0
**** All Agencies Difference ****			1,474,282.7	-1,881.8	0.0	-6,265.0	-230.4	60,000.0	0.0	1,422,659.9	0	0	0