

**2011 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between Sen FT Sup and Sen ST Sup**

<b>Numbers and Language Differences</b>
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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Education and Early Development</b>													
<b>Education Support Services</b>													
<b>School Finance &amp; Facilities</b>													
3/17 AMD: Legal Services Provided by	Sen ST Sup	Suppl	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
Department of Law													
1004 Gen Fund (UGF)			200.0										
<b>* Allocation Difference *</b>			200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
<b>Department of Health and Social Services</b>													
<b>Medicaid Services</b>													
<b>Behavioral Health Medicaid Services</b>													
Cover Medicaid Services Encounter	Sen ST Sup	Suppl	4,450.0	0.0	0.0	0.0	0.0	0.0	4,450.0	0.0	0	0	0
Settlement payments generated through the Indian Health Services agencies													
1002 Fed Rcpts (Fed)			4,000.0										
1212 Stimulus09 (Fed)			450.0										
<b>* Allocation Difference *</b>			4,450.0	0.0	0.0	0.0	0.0	0.0	4,450.0	0.0	0	0	0
<b>Children's Medicaid Services</b>													
Cover Medicaid Services Encounter	Sen ST Sup	Suppl	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
Settlement payments generated through the Indian Health Services agencies													
1002 Fed Rcpts (Fed)			3,000.0										
<b>* Allocation Difference *</b>			3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
<b>Health Care Medicaid Services</b>													
Cover Medicaid Services Encounter	Sen ST Sup	Suppl	15,000.0	0.0	0.0	0.0	0.0	0.0	15,000.0	0.0	0	0	0
Settlement payments generated through the Indian Health Services agencies													
1002 Fed Rcpts (Fed)			15,000.0										
<b>* Allocation Difference *</b>			15,000.0	0.0	0.0	0.0	0.0	0.0	15,000.0	0.0	0	0	0
<b>Senior and Disabilities Medicaid Services</b>													
Cover Medicaid Services Encounter	Sen ST Sup	Suppl	10,000.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0.0	0	0	0
Settlement payments generated through the Indian Health Services agencies													
1002 Fed Rcpts (Fed)			10,000.0										
<b>* Allocation Difference *</b>			10,000.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			32,450.0	0.0	0.0	0.0	0.0	0.0	32,450.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			32,450.0	0.0	0.0	0.0	0.0	0.0	32,450.0	0.0	0	0	0
<b>Department of Labor and Workforce Development</b>													
<b>Workers' Compensation</b>													
<b>Workers' Compensation</b>													
Supplemental FY11 funding to develop a medical fee schedule (HB 13)	Sen ST Sup	Cntngt	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)			75.0										

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<b>Department of Labor and Workforce Development (continued)</b>													
<b>Workers' Compensation (continued)</b>													
<b>Workers' Compensation (continued)</b>													
* Allocation Difference *			75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
<b>Department of Law</b>													
<b>Civil Division</b>													
<b>Oil, Gas and Mining</b>													
Oil, Gas and Mining Legal Cases	Sen ST Sup	Suppl	3,870.0	0.0	0.0	3,870.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,870.0										
* Allocation Difference *			3,870.0	0.0	0.0	3,870.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3,870.0	0.0	0.0	3,870.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			3,870.0	0.0	0.0	3,870.0	0.0	0.0	0.0	0.0	0	0	0
<b>Department of Revenue</b>													
<b>Taxation and Treasury</b>													
<b>Tax Division</b>													
FY11 Neg Sup: Petroleum Commercial Analyst Positions for Gasline and Production Tax Analysis	Sen FT Sup	Suppl	-266.7	-266.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-266.7										
* Allocation Difference *			266.7	266.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			266.7	266.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			266.7	266.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Department of Transportation &amp; Public Facilities</b>													
<b>Highways, Aviation and Facilities</b>													
<b>Whittier Access and Tunnel</b>													
3/17 AMD: Tunnel Operations Costs	Sen ST Sup	Suppl	373.9	0.0	0.0	373.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			373.9										
* Allocation Difference *			373.9	0.0	0.0	373.9	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			373.9	0.0	0.0	373.9	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			373.9	0.0	0.0	373.9	0.0	0.0	0.0	0.0	0	0	0
<b>Special Appropriations</b>													
<b>Special Appropriations</b>													
<b>Judgments, Claims &amp; Settlements</b>													
Judgments and Settlements	Sen FT Sup	Suppl	241.2	0.0	0.0	241.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			241.2										
Judgments & Settlements	Sen ST Sup	Suppl	253.2	0.0	0.0	253.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			253.2										
* Allocation Difference *			12.0	0.0	0.0	12.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			12.0	0.0	0.0	12.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			12.0	0.0	0.0	12.0	0.0	0.0	0.0	0.0	0	0	0



## Column Definitions

**Sen FT Sup (Senate Fast Track Supplemental)** - Fast Track Supplemental bill passed by the Senate.

**Sen ST Sup (Senate Slow Track Supp Bill)** - Senate Slow Track Supplemental Bill.