

2011 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
Sen ST Sup Column

Numbers and Language

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Administration												
Centralized Administrative Services												
Office of Administrative Hearings												
Fees for Hearing Work Performed for Non-executive Branch Entities	Suppl	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		50.0										
* Allocation Total *		50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-11.7	-11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-11.7										
* Allocation Total *		-11.7	-11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
DOA Information Technology Support												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-6.1	-6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-6.1										
* Allocation Total *		-6.1	-6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Finance												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-18.4	-18.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-18.4										
* Allocation Total *		-18.4	-18.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
E-Travel												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.1										
1007 I/A Rcpts (Other)		1.9										
* Allocation Total *		1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Purchasing												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-5.9	-5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-5.9										
* Allocation Total *		-5.9	-5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Property Management												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-2.6	-2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.6										
* Allocation Total *		-2.6	-2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Mail												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.4										
1007 I/A Rcpts (Other)		-0.1										
* Allocation Total *		-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Retirement and Benefits												
Cost Allocation Plan Adjustment in Retirement and Benefits	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)		-100.0										
1034 Teach Ret (Other)		150.0										
1042 Jud Retire (Other)		-25.0										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Administration (continued)												
Centralized Administrative Services (continued)												
Retirement and Benefits (continued)												
Cost Allocation Plan Adjustment in Retirement and Benefits (continued)												
1045 Nat Guard (Other)		-25.0										
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-44.3	-44.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)		-13.3										
1023 FICA Acct (Other)		-0.6										
1029 PERS Trust (Other)		-21.1										
1034 Teach Ret (Other)		-8.8										
1042 Jud Retire (Other)		-0.1										
1045 Nat Guard (Other)		-0.4										
* Allocation Total *		-44.3	-44.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-38.7	-88.7	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
Leases												
Lease Administration												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-1.4	-1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.4										
* Allocation Total *		-1.4	-1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-1.4	-1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
State Owned Facilities												
Facilities Administration												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-4.8	-4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-0.1										
1061 CIP Rcpts (Other)		-1.6										
1147 PublicBldg (Other)		-3.1										
* Allocation Total *		-4.8	-4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-4.8	-4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Enterprise Technology Services												
State of Alaska Telecommunications System												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.2										
* Allocation Total *		-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Enterprise Technology Services												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-35.9	-35.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-35.9										
* Allocation Total *		-35.9	-35.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-37.1	-37.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Risk Management												
Risk Management												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-2.4										
* Allocation Total *		-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Administration (continued)												
Alaska Oil and Gas Conservation Commission												
Alaska Oil and Gas Conservation Commission												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-1.7	-1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1162 AOGCC Rct (DGF)		-1.7										
* Allocation Total *		-1.7	-1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-1.7	-1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legal and Advocacy Services												
Office of Public Advocacy												
Public Guardian Fees for Client Services	Suppl	110.0	0.0	0.0	110.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		110.0										
Increased Caseload	Suppl	900.0	0.0	0.0	900.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		900.0										
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-5.8	-5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-5.0										
1007 I/A Rcpts (Other)		-0.1										
1037 GF/MH (UGF)		-0.7										
* Allocation Total *		1,004.2	-5.8	0.0	1,010.0	0.0	0.0	0.0	0.0	0	0	0
Public Defender Agency												
Increased Caseload	Suppl	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		300.0										
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-13.7	-13.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-13.7										
* Allocation Total *		286.3	-13.7	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		1,290.5	-19.5	0.0	1,310.0	0.0	0.0	0.0	0.0	0	0	0
Motor Vehicles												
Motor Vehicles												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	86.7	86.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		86.2										
1007 I/A Rcpts (Other)		0.5										
* Allocation Total *		86.7	86.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		86.7	86.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		1,291.1	-68.9	0.0	1,360.0	0.0	0.0	0.0	0.0	0	0	0
Department of Commerce, Community and Economic Development												
Executive Administration												
Administrative Services												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-19.6	-19.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-6.1										
1007 I/A Rcpts (Other)		-13.5										
* Allocation Total *		-19.6	-19.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-19.6	-19.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Economic Development												
Economic Development												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-5.3	-5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-5.2										

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Department of Commerce, Community and Economic Development (continued)												
Economic Development (continued)												
Economic Development (continued)												
FY 2011 Over/Understated GGU/SU salary adjustments (continued)												
1061 CIP Rcpts (Other)		-0.1										
* Allocation Total *		-5.3	-5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-5.3	-5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Community and Regional Affairs												
Community and Regional Affairs												
FY 2011 Over/Understated GGU/SU salary adjustments												
1002 Fed Rcpts (Fed)	SalAdj	-3.4	-3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-3.3										
1004 Gen Fund (UGF)		-12.9										
1061 CIP Rcpts (Other)		-5.0										
FY11 Neg Sup: Funding for Local Government Specialists to provide technical assistance to at risk rural communities	Suppl	-43.0	-43.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-43.0										
FY11 Neg Sup: One-time funding for Nat Resource Spec II Position to provide communities with assistance for ANCSA 14(c)	Suppl	-25.3	-25.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-25.3										
* Allocation Total *		-92.9	-92.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-92.9	-92.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Investments												
Investments												
FY 2011 Over/Understated GGU/SU salary adjustments												
1036 Cm Fish Ln (DGF)	SalAdj	-16.6	-16.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1070 FishEn RLF (DGF)		-1.7										
1164 Rural Dev (DGF)		-0.3										
1170 SBED RLF (DGF)		-0.2										
FY11 Neg Sup: Fiscal Note Ch. 120, SLA 2010 (HB 20): FISHERIES LOANS:ENERGY EFFICIENCY/AMOUNT	Suppl	-54.2	-54.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)		-54.2										
* Allocation Total *		-73.0	-73.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-73.0	-73.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Industrial Development and Export Authority												
Alaska Industrial Development and Export Authority												
System Improvements for AIDEA Investment/Loan Programs												
1102 AIDEA Rcpt (Other)	Suppl	110.0	0.0	0.0	50.0	60.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		110.0	0.0	0.0	50.0	60.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		110.0	0.0	0.0	50.0	60.0	0.0	0.0	0.0	0	0	0
Alaska Seafood Marketing Institute												

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Department of Commerce, Community and Economic Development (continued)												
Alaska Seafood Marketing Institute (continued)												
Alaska Seafood Marketing Institute												
ASMI Cash Flow Adjustment	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6,400.0										
1005 GF/Prgm (DGF)		-6,400.0										
Remove GFPR to	Suppl	-1,654.1	0.0	0.0	-1,654.1	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-1,654.1										
* Allocation Total *		-1,654.1	0.0	0.0	-1,654.1	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-1,654.1	0.0	0.0	-1,654.1	0.0	0.0	0.0	0.0	0	0	0
Banking and Securities												
Banking and Securities												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-6.5	-6.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-6.5										
FY11 Neg Supp: Fiscal Note Ch. 61, SLA 2010 (SB 279)	Suppl	-32.5	-32.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
MORTGAGE LENDING												
1005 GF/Prgm (DGF)		-32.5										
* Allocation Total *		-39.0	-39.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-39.0	-39.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Insurance Operations												
Insurance Operations												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-14.1	-14.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-14.1										
* Allocation Total *		-14.1	-14.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-14.1	-14.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Corporations, Business and Professional Licensing												
Corporations, Business and Professional Licensing												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-13.9	-13.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-1.0										
1007 I/A Rcpts (Other)		-2.1										
1156 Rcpt Svcs (DGF)		-10.8										
FY11 Neg Sup: Fiscal Note Ch. 49, SLA 2010 (SB 292)	Suppl	-18.0	-18.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
PAWNBROKERS												
1156 Rcpt Svcs (DGF)		-18.0										
FY11 Neg Sup: Fiscal Note Ch. 67, SLA 2010 (HB 315)	Suppl	-83.7	-83.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
PUBLIC ACCOUNTING												
1156 Rcpt Svcs (DGF)		-83.7										
* Allocation Total *		-115.6	-115.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-115.6	-115.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Regulatory Commission of Alaska												
Regulatory Commission of Alaska												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-19.4	-19.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)		-19.4										
* Allocation Total *		-19.4	-19.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-19.4	-19.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		-1,923.0	-378.9	0.0	-1,604.1	60.0	0.0	0.0	0.0	0	0	0

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Department of Corrections												
Administration and Support												
Administrative Services												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-13.6	-13.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-13.6										
* Allocation Total *		-13.6	-13.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Technology MIS												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.4										
* Allocation Total *		-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Research and Records												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.2										
* Allocation Total *		-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-18.2	-18.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Population Management												
Correctional Academy												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-3.4	-3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.4										
* Allocation Total *		-3.4	-3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Facility-Capital Improvement Unit												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-2.3	-2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.3										
* Allocation Total *		-2.3	-2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Classification and Furlough												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-6.0	-6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-6.0										
* Allocation Total *		-6.0	-6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Out-of-State Contractual												
Out-of-State Contract Increase, from 900 to 1,000 Beds	Suppl	332.5	0.0	0.0	332.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		332.5										
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.9										
* Allocation Total *		330.6	-1.9	0.0	332.5	0.0	0.0	0.0	0.0	0	0	0
Institution Director's Office												
Unanticipated 24-Hour Institution Costs	Suppl	3,171.9	3,171.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3,171.9										
ACOA Arbitration Agreement Costs	Suppl	439.4	439.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		439.4										
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-6.5	-6.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-6.5										
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.2										

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Department of Corrections (continued) Population Management (continued) Institution Director's Office (continued)	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* Allocation Total *		3,602.6	3,602.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Inmate Transportation												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-1.8	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.8	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		-1.8	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Correctional Complex												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-17.1	-17.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-7.7	-7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-9.4	-9.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		-17.1	-17.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anvil Mountain Correctional Center												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-7.1	-7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-7.1	-7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		-7.1	-7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Combined Hiland Mountain Correctional Center												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-12.4	-12.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-12.4	-12.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		-12.4	-12.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Correctional Center												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-9.9	-9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-9.9	-9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		-9.9	-9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Goose Creek Correctional Center												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-4.0	-4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-4.0	-4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		-4.0	-4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Ketchikan Correctional Center												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-6.4	-6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-6.4	-6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		-6.4	-6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Lemon Creek Correctional Center												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-10.0	-10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-10.0	-10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		-10.0	-10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Matanuska-Susitna Correctional Center												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-5.8	-5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-5.8	-5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Corrections (continued)												
Population Management (continued)												
Matanuska-Susitna Correctional Center (continued)												
* Allocation Total *		-5.8	-5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Palmer Correctional Center												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-12.0	-12.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-12.0										
* Allocation Total *		-12.0	-12.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Spring Creek Correctional Center												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-14.6	-14.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-14.6										
* Allocation Total *		-14.6	-14.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Wildwood Correctional Center												
Delayed 64-Bed Expansion	Suppl	-506.0	0.0	0.0	-139.7	-366.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-498.0										
1005 GF/Prgm (DGF)		-8.0										
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-14.5	-14.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-14.5										
* Allocation Total *		-520.5	-14.5	0.0	-139.7	-366.3	0.0	0.0	0.0	0	0	0
Yukon-Kuskokwim Correctional Center												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-7.6	-7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-7.6										
* Allocation Total *		-7.6	-7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Point MacKenzie Correctional Farm												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-6.5	-6.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-6.5										
* Allocation Total *		-6.5	-6.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Probation and Parole Director's Office												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-4.0	-4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-4.0										
* Allocation Total *		-4.0	-4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Probation and Parole												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-46.1	-46.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-46.1										
* Allocation Total *		-46.1	-46.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Electronic Monitoring												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.0										
* Allocation Total *		-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Community Residential Centers												
Community Residential Center Contract Increase	Suppl	751.3	0.0	0.0	751.3	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Corrections (continued)												
Population Management (continued)												
Community Residential Centers (continued)												
Community Residential Center Contract												
Increase (continued)												
1004 Gen Fund (UGF)		751.3										
* Allocation Total *		751.3	0.0	0.0	751.3	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		3,985.0	3,407.2	0.0	944.1	-366.3	0.0	0.0	0.0	0	0	0
Inmate Health Care												
Behavioral Health Care												
FY 2011 Over/Understated GGU/SU salary adjustments												
1004 Gen Fund (UGF)	SalAdj	-5.0	-5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)		-0.7										
* Allocation Total *		-5.0	-5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Physical Health Care												
Physical Health Care Costs												
1004 Gen Fund (UGF)	Suppl	4,011.5	1,291.8	0.0	2,719.7	0.0	0.0	0.0	0.0	0	0	0
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-38.6	-38.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-38.6										
* Allocation Total *		3,972.9	1,253.2	0.0	2,719.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		3,967.9	1,248.2	0.0	2,719.7	0.0	0.0	0.0	0.0	0	0	0
Offender Habilitation												
Sex Offender Management Program												
FY 2011 Over/Understated GGU/SU salary adjustments												
1004 Gen Fund (UGF)	SalAdj	-6.0	-6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		-6.0	-6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-6.0	-6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		7,928.7	4,631.2	0.0	3,663.8	-366.3	0.0	0.0	0.0	0	0	0
Department of Education and Early Development												
Education Support Services												
Executive Administration												
FY 2011 Over/Understated GGU/SU salary adjustments												
1004 Gen Fund (UGF)	SalAdj	-1.7	-1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		-1.7	-1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services												
FY 2011 Over/Understated GGU/SU salary adjustments												
1004 Gen Fund (UGF)	SalAdj	-1.7	-1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		-1.7	-1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Services												
FY 2011 Over/Understated GGU/SU salary adjustments												
1004 Gen Fund (UGF)	SalAdj	-5.2	-5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		-5.2	-5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Department of Education and Early Development (continued)												
Education Support Services (continued)												
School Finance & Facilities												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-4.9	-4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.6										
1007 I/A Rcpts (Other)		-3.3										
3/17 AMD: Legal Services Provided by Department of Law	Suppl	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		200.0										
* Allocation Total *		195.1	-4.9	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		186.5	-13.5	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
Teaching and Learning Support												
Student and School Achievement												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-16.8	-16.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-8.4										
1004 Gen Fund (UGF)		-8.4										
FY11 Neg Sup: Fiscal Note Ch. 14, SLA 2010 (SB 221) LEGIS.TASK FORCE ON HIGHER ED/CAREERS	Suppl	-32.7	-32.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-32.7										
* Allocation Total *		-49.5	-49.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Teacher Certification												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-1.8	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.1										
1005 GF/Prgm (DGF)		-1.7										
* Allocation Total *		-1.8	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Child Nutrition												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2.3										
1003 G/F Match (UGF)		-0.7										
1014 Donat Comm (Fed)		-0.5										
* Allocation Total *		-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-54.8	-54.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Mt. Edgecumbe Boarding School												
Mt. Edgecumbe Boarding School												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.5										
* Allocation Total *		-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Library and Museums												
Library Operations												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-16.6	-16.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-16.6										
* Allocation Total *		-16.6	-16.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Archives												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-6.0	-6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Education and Early Development (continued)												
Alaska Library and Museums (continued)												
Archives (continued)												
FY 2011 Over/Understated GGU/SU salary adjustments (continued)												
1004 Gen Fund (UGF)		-5.3										
1007 I/A Rcpts (Other)		-0.7										
* Allocation Total *		-6.0	-6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Museum Operations												
FY 2011 Over/Understated GGU/SU salary adjustments												
1004 Gen Fund (UGF)	SalAdj	-7.8	-7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-0.1										
* Allocation Total *		-7.9	-7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-30.5	-30.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		98.7	-101.3	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
Department of Environmental Conservation												
Administration												
Administrative Services												
FY 2011 Over/Understated GGU/SU salary adjustments												
1002 Fed Rcpts (Fed)	SalAdj	-8.5	-8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-1.2										
1004 Gen Fund (UGF)		-3.4										
1007 I/A Rcpts (Other)		-2.0										
1052 Oil/Haz Fd (DGF)		-12.4										
1061 CIP Rcpts (Other)		-1.5										
1093 Clean Air (Other)		-0.5										
1205 Ocn Ranger (DGF)		-0.3										
* Allocation Total *		-29.8	-29.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
State Support Services												
Increased Lease Costs												
1002 Fed Rcpts (Fed)	Suppl	43.1	0.0	0.0	87.8	0.0	0.0	0.0	0.0	0	0	0
1052 Oil/Haz Fd (DGF)		18.7										
1093 Clean Air (Other)		11.1										
1166 Vessel Com (DGF)		3.4										
1205 Ocn Ranger (DGF)		11.5										
* Allocation Total *		87.8	0.0	0.0	87.8	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		58.0	-29.8	0.0	87.8	0.0	0.0	0.0	0.0	0	0	0
Environmental Health												
Environmental Health Director												
FY 2011 Over/Understated GGU/SU salary adjustments												
1004 Gen Fund (UGF)	SalAdj	-1.7	-1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		-1.7	-1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Food Safety & Sanitation												
FY 2011 Over/Understated GGU/SU salary adjustments												
1002 Fed Rcpts (Fed)	SalAdj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Environmental Conservation (continued)												
Environmental Health (continued)												
Food Safety & Sanitation (continued)												
FY 2011 Over/Understated GGU/SU salary adjustments (continued)												
1004 Gen Fund (UGF)		-9.4										
1005 GF/Prgm (DGF)		-2.0										
FY11 Neg Sup: Add Environmental Health Tech and Related Costs in Support of Permit & Inspection of New Shellfish Farms	Suppl	-16.0	-16.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-16.0										
FY11 Neg Sup: One Environ. Health Officer & Related Costs to Focus on Retail Food Establishment Safety Inspections	Suppl	-32.6	-32.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-32.6										
* Allocation Total *		-61.3	-61.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Laboratory Services												
FY 2011 Over/Understated GGU/SU salary adjustments												
1002 Fed Rcpts (Fed)	SalAdj	9.6	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		5.2										
1004 Gen Fund (UGF)		0.3										
1005 GF/Prgm (DGF)		5.8										
1166 Vessel Com (DGF)		-1.9										
		0.2										
* Allocation Total *		9.6	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Drinking Water												
FY 2011 Over/Understated GGU/SU salary adjustments												
1002 Fed Rcpts (Fed)	SalAdj	41.9	41.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		33.5										
1005 GF/Prgm (DGF)		13.0										
		-4.6										
FY11 Neg Sup: Environmental Protection Agency Drinking Water Rule Implementation	Suppl	-150.0	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-75.0										
1004 Gen Fund (UGF)		-75.0										
* Allocation Total *		-108.1	-108.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Solid Waste Management												
FY 2011 Over/Understated GGU/SU salary adjustments												
1002 Fed Rcpts (Fed)	SalAdj	11.9	11.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.2										
1005 GF/Prgm (DGF)		6.4										
		3.3										
* Allocation Total *		11.9	11.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Air Quality												
FY 2011 Over/Understated GGU/SU salary adjustments												
1002 Fed Rcpts (Fed)	SalAdj	-29.5	-29.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-7.1										
1004 Gen Fund (UGF)		-7.2										
		-1.4										
1005 GF/Prgm (DGF)		-3.6										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Environmental Conservation (continued)												
Environmental Health (continued)												
Air Quality (continued)												
FY 2011 Over/Understated GGU/SU salary adjustments (continued)												
1007 I/A Rcpts (Other)		-0.5										
1093 Clean Air (Other)		-9.7										
FY11 Neg Sup: Federal Environmental Protection Agency Permitting Requirements	Suppl	-32.2	-32.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-32.2										
* Allocation Total *		-61.7	-61.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-211.3	-211.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Spill Prevention and Response												
Contaminated Sites Program												
FY 2011 Over/Understated GGU/SU salary adjustments												
1002 Fed Rcpts (Fed)		-17.0										
1007 I/A Rcpts (Other)		-0.6										
1052 Oil/Haz Fd (DGF)		-16.0										
* Allocation Total *		-33.6	-33.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Industry Preparedness and Pipeline Operations												
FY 2011 Over/Understated GGU/SU salary adjustments												
1002 Fed Rcpts (Fed)		-1.5										
1004 Gen Fund (UGF)		-3.4										
1007 I/A Rcpts (Other)		-2.8										
1052 Oil/Haz Fd (DGF)		-16.2										
1166 Vessel Com (DGF)		-1.2										
* Allocation Total *		-25.1	-25.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Prevention and Emergency Response												
FY 2011 Over/Understated GGU/SU salary adjustments												
1052 Oil/Haz Fd (DGF)		-15.3										
* Allocation Total *		-15.3	-15.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Response Fund Administration												
FY 2011 Over/Understated GGU/SU salary adjustments												
1052 Oil/Haz Fd (DGF)		-2.0										
* Allocation Total *		-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-76.0	-76.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Water												
Water Quality												
FY 2011 Over/Understated GGU/SU salary adjustments												
1003 G/F Match (UGF)		-3.1										
1004 Gen Fund (UGF)		-13.3										
1005 GF/Prgm (DGF)		-22.0										
1007 I/A Rcpts (Other)		-1.3										
1166 Vessel Com (DGF)		-2.8										
1205 Ocn Ranger (DGF)		-1.1										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Environmental Conservation (continued)												
Water (continued)												
Water Quality (continued)												
* Allocation Total *		-43.6	-43.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Facility Construction												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-20.7	-20.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-3.3										
1004 Gen Fund (UGF)		-2.7										
1001 CIP Rcpts (Other)		-14.5										
1075 Cln Wtr Fd (Other)		-0.2										
FY11 Neg Sup: Federal Resources for Public Water	Suppl	-18.1	-18.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Systems Operator Certification and Training												
1002 Fed Rcpts (Fed)		-18.1										
* Allocation Total *		-38.8	-38.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-82.4	-82.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		-311.7	-399.5	0.0	87.8	0.0	0.0	0.0	0.0	0	0	0
Department of Fish and Game												
Commercial Fisheries												
Southeast Region Fisheries Management												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-3.8	-3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		4.2										
1004 Gen Fund (UGF)		-8.0										
* Allocation Total *		-3.8	-3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Fisheries Management												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-8.2	-8.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-8.2										
* Allocation Total *		-8.2	-8.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AYK Region Fisheries Management												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-6.0	-6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-6.0										
FY11 Neg Sup: Fishery Biologists II and IV for Salmon	Suppl	-116.7	-116.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Research and Management Projects for the AYK Region												
1004 Gen Fund (UGF)		-116.7										
* Allocation Total *		-122.7	-122.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Westward Region Fisheries Management												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-6.7	-6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-6.7										
* Allocation Total *		-6.7	-6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Headquarters Fisheries Management												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-6.7	-6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-6.7										
* Allocation Total *		-6.7	-6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Fish and Game (continued)												
Commercial Fisheries (continued)												
Commercial Fisheries Special Projects												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	17.4	17.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		16.9										
1005 GF/Prgm (DGF)		0.5										
* Allocation Total *		17.4	17.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-130.7	-130.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Sport Fisheries												
Sport Fisheries												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-334.0	-334.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-86.1										
1004 Gen Fund (UGF)		-109.0										
1018 EVOS Trust (Other)		-0.4										
1024 Fish/Game (Other)		-46.4										
1061 CIP Rcpts (Other)		-58.4										
1108 Stat Desig (Other)		-33.7										
* Allocation Total *		-334.0	-334.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-334.0	-334.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation												
Wildlife Conservation												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	89.3	89.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-44.9										
1004 Gen Fund (UGF)		90.9										
1005 GF/Prgm (DGF)		1.0										
1024 Fish/Game (Other)		42.3										
* Allocation Total *		89.3	89.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation Special Projects												
National Fish and Wildlife Foundation and Western Governors' Association Projects	Suppl	336.0	0.0	20.0	296.0	20.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		336.0										
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-15.3	-15.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-14.0										
1004 Gen Fund (UGF)		-1.3										
* Allocation Total *		320.7	-15.3	20.0	296.0	20.0	0.0	0.0	0.0	0	0	0
Hunter Education Public Shooting Ranges												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		3.6										
* Allocation Total *		3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		413.6	77.6	20.0	296.0	20.0	0.0	0.0	0.0	0	0	0
Administration and Support												
Commissioner's Office												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.5										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Fish and Game (continued)												
Administration and Support (continued)												
Commissioner's Office (continued)												
* Allocation Total *		0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	20.9	20.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.3										
1004 Gen Fund (UGF)		19.6										
* Allocation Total *		20.9	20.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fish and Game Boards and Advisory Committees												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.1										
1004 Gen Fund (UGF)		3.7										
* Allocation Total *		3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
State Subsistence												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.8										
1004 Gen Fund (UGF)		5.6										
1007 I/A Rcpts (Other)		-0.5										
1061 CIP Rcpts (Other)		-2.3										
* Allocation Total *		1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		26.2	26.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Habitat												
Habitat												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	17.9	17.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		15.6										
1061 CIP Rcpts (Other)		1.6										
1108 Stat Desig (Other)		0.7										
* Allocation Total *		17.9	17.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		17.9	17.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		-7.0	-343.0	20.0	296.0	20.0	0.0	0.0	0.0	0	0	0
Department of Health and Social Services												
Alaska Pioneer Homes												
Alaska Pioneer Homes Management												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-4.8	-4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-4.8										
* Allocation Total *		-4.8	-4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Pioneer Homes												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-52.1	-52.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-20.2										
1005 GF/Prgm (DGF)		-14.2										
1037 GF/MH (UGF)		-17.7										
* Allocation Total *		-52.1	-52.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-56.9	-56.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Health and Social Services (continued)												
Behavioral Health												
Alcohol Safety Action Program (ASAP)												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.6										
1007 I/A Rcpts (Other)		-4.6										
1092 MHTAAR (Other)		1.3										
1180 A/D T&P Fd (DGF)		5.2										
* Allocation Total *		-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Behavioral Health Administration												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-25.6	-25.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-7.3										
1003 G/F Match (UGF)		-4.2										
1037 GF/MH (UGF)		-12.1										
1168 Tob ED/CES (DGF)		-2.0										
* Allocation Total *		-25.6	-25.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Psychiatric Institute												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-36.8	-36.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-0.5										
1004 Gen Fund (UGF)		-2.2										
1007 I/A Rcpts (Other)		-9.5										
1037 GF/MH (UGF)		-19.6										
1108 Stat Desig (Other)		-5.0										
* Allocation Total *		-36.8	-36.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-63.1	-63.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Children's Services												
Children's Services Management												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-36.7	-36.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-17.6										
1003 G/F Match (UGF)		-3.3										
1004 Gen Fund (UGF)		-15.8										
* Allocation Total *		-36.7	-36.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Front Line Social Workers												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-132.7	-132.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-37.2										
1003 G/F Match (UGF)		-14.6										
1004 Gen Fund (UGF)		-80.9										
* Allocation Total *		-132.7	-132.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Family Preservation												
FY11 Neg Sup: Funding & staff for Independent Living Prgm to assist youth with work, school, job training & life skills	Suppl	-70.0	-70.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-70.0										
* Allocation Total *		-70.0	-70.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Health and Social Services (continued)												
Children's Services (continued)												
Foster Care Base Rate												
Economic Stimulus Funding for Foster Care Assistance Under (Title IV-E)	Suppl	120.0	0.0	0.0	0.0	0.0	0.0	120.0	0.0	0	0	0
1212 Stimulus09 (Fed)		120.0										
* Allocation Total *		120.0	0.0	0.0	0.0	0.0	0.0	120.0	0.0	0	0	0
Foster Care Augmented Rate												
Economic Stimulus Funding for Foster Care Assistance Under (Title IV-E)	Suppl	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1212 Stimulus09 (Fed)		100.0										
* Allocation Total *		100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
Subsidized Adoptions & Guardianship												
Economic Stimulus Funding for Adoption Assistance Under (Title IV-E)	Suppl	260.0	0.0	0.0	0.0	0.0	0.0	260.0	0.0	0	0	0
1212 Stimulus09 (Fed)		260.0										
* Allocation Total *		260.0	0.0	0.0	0.0	0.0	0.0	260.0	0.0	0	0	0
Infant Learning Program Grants												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.2										
1004 Gen Fund (UGF)		-1.8										
* Allocation Total *		-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		237.6	-242.4	0.0	0.0	0.0	0.0	480.0	0.0	0	0	0
Health Care Services												
Health Facilities Licensing and Certification												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-4.6	-4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2.8										
1004 Gen Fund (UGF)		-1.8										
* Allocation Total *		-4.6	-4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Certification and Licensing												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-16.1	-16.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-15.5										
1005 GF/Prgm (DGF)		-0.6										
* Allocation Total *		-16.1	-16.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Medical Assistance Administration												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-24.2	-24.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-12.8										
1003 G/F Match (UGF)		-9.3										
1004 Gen Fund (UGF)		-2.1										
* Allocation Total *		-24.2	-24.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Rate Review												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-5.4	-5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2.7										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Health and Social Services (continued)												
Health Care Services (continued)												
Rate Review (continued)												
FY 2011 Over/Understated GGU/SU salary adjustments (continued)												
1003 G/F Match (UGF)		-2.7										
* Allocation Total *		-5.4	-5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-50.3	-50.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Juvenile Justice												
McLaughlin Youth Center												
Increased Medical Costs	Suppl	450.0	0.0	0.0	190.0	0.0	0.0	260.0	0.0	0	0	0
1004 Gen Fund (UGF)		450.0										
Staffing Costs	Suppl	500.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		500.0										
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-35.5	-35.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-33.6										
1037 GF/MH (UGF)		-1.9										
* Allocation Total *		914.5	464.5	0.0	190.0	0.0	0.0	260.0	0.0	0	0	0
Mat-Su Youth Facility												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-4.3	-4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-4.3										
* Allocation Total *		-4.3	-4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Kenai Peninsula Youth Facility												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-3.9	-3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.9										
* Allocation Total *		-3.9	-3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Youth Facility												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-11.9	-11.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-10.1										
1037 GF/MH (UGF)		-1.8										
* Allocation Total *		-11.9	-11.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Bethel Youth Facility												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-7.3	-7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-7.3										
* Allocation Total *		-7.3	-7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Nome Youth Facility												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-5.0	-5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-5.0										
* Allocation Total *		-5.0	-5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Johnson Youth Center												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-8.5	-8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-8.5										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Health and Social Services (continued)												
Juvenile Justice (continued)												
Johnson Youth Center (continued)												
* Allocation Total *		-8.5	-8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Ketchikan Regional Youth Facility												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-3.3	-3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.3										
* Allocation Total *		-3.3	-3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Probation Services												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-57.2	-57.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2.2										
1004 Gen Fund (UGF)		-53.9										
1037 GF/MH (UGF)		-1.1										
* Allocation Total *		-57.2	-57.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		813.1	363.1	0.0	190.0	0.0	0.0	260.0	0.0	0	0	0
Public Assistance												
Alaska Temporary Assistance Program												
Additional Alaska Temporary Assistance Program (ATAP)	Suppl	4,500.0	0.0	0.0	0.0	0.0	0.0	4,500.0	0.0	0	0	0
Federal Authority												
1002 Fed Rcpts (Fed)		4,500.0										
* Allocation Total *		4,500.0	0.0	0.0	0.0	0.0	0.0	4,500.0	0.0	0	0	0
Child Care Benefits												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-11.6	-11.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-10.0										
1003 G/F Match (UGF)		-1.6										
* Allocation Total *		-11.6	-11.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
General Relief Assistance												
Increased Caseload Growth	Suppl	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
1004 Gen Fund (UGF)		250.0										
* Allocation Total *		250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
Senior Benefits Payment Program												
Increased Caseload Growth	Suppl	1,300.0	0.0	0.0	0.0	0.0	0.0	1,300.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,300.0										
* Allocation Total *		1,300.0	0.0	0.0	0.0	0.0	0.0	1,300.0	0.0	0	0	0
Energy Assistance Program												
Low Income Home Energy Assistance Program (LIHEAP)	Suppl	2,500.0	0.0	0.0	0.0	0.0	0.0	2,500.0	0.0	0	0	0
Federal Authority												
1002 Fed Rcpts (Fed)		2,500.0										
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-3.0										
* Allocation Total *		2,497.0	-3.0	0.0	0.0	0.0	0.0	2,500.0	0.0	0	0	0

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Department of Health and Social Services (continued)												
Public Assistance (continued)												
Public Assistance Administration												
Supplemental Nutritional Assistance Program (SNAP) ARRA Authority	Suppl	2.1	0.0	0.0	2.1	0.0	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed)		2.1										
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-19.6	-19.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-9.8										
1003 G/F Match (UGF)		-5.7										
1004 Gen Fund (UGF)		-3.0										
1061 CIP Rcpts (Other)		-1.1										
* Allocation Total *		-17.5	-19.6	0.0	2.1	0.0	0.0	0.0	0.0	0	0	0
Public Assistance Field Services												
Eligibility Technician Salary Study	Suppl	600.0	600.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		300.0										
1004 Gen Fund (UGF)		300.0										
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-69.0	-69.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-32.9										
1003 G/F Match (UGF)		-28.8										
1004 Gen Fund (UGF)		-6.4										
1007 I/A Rcpts (Other)		-0.9										
* Allocation Total *		531.0	531.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fraud Investigation												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-3.7	-3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2.0										
1003 G/F Match (UGF)		-1.6										
1004 Gen Fund (UGF)		-0.1										
* Allocation Total *		-3.7	-3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Quality Control												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-5.0	-5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2.5										
1003 G/F Match (UGF)		-2.5										
* Allocation Total *		-5.0	-5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Work Services												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-8.5	-8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-4.8										
1003 G/F Match (UGF)		-3.5										
1004 Gen Fund (UGF)		-0.2										
* Allocation Total *		-8.5	-8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Women, Infants and Children												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-7.8	-7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-7.6										
1003 G/F Match (UGF)		-0.2										
* Allocation Total *		-7.8	-7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		9,023.9	471.8	0.0	2.1	0.0	0.0	8,550.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Health and Social Services (continued)												
Public Health												
Health Planning and Systems Development												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-9.1	-9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-4.6										
1003 G/F Match (UGF)		-0.9										
1004 Gen Fund (UGF)		-1.3										
1037 GF/MH (UGF)		-2.3										
* Allocation Total *		-9.1	-9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Injury Prevention/Emergency Medical Services												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-6.0	-6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.1										
1004 Gen Fund (UGF)		-4.9										
* Allocation Total *		-6.0	-6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Nursing												
Public Health Nursing Services	Suppl	1,750.0	1,750.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,750.0										
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-54.6	-54.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-5.8										
1004 Gen Fund (UGF)		-42.9										
1005 GF/Prgm (DGF)		-5.9										
* Allocation Total *		1,695.4	1,695.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Women, Children and Family Health												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-20.4	-20.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-3.2										
1004 Gen Fund (UGF)		-13.4										
1005 GF/Prgm (DGF)		-1.0										
1037 GF/MH (UGF)		-2.8										
* Allocation Total *		-20.4	-20.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Health Administrative Services												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-11.6	-11.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-3.5										
1003 G/F Match (UGF)		-0.8										
1004 Gen Fund (UGF)		-7.3										
* Allocation Total *		-11.6	-11.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Emergency Programs												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-4.2	-4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-4.2										
* Allocation Total *		-4.2	-4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Chronic Disease Prevention and Health Promotion												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-19.2	-19.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-7.7										
1004 Gen Fund (UGF)		-9.9										
1007 I/A Rcpts (Other)		-0.3										

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Department of Health and Social Services (continued)												
Public Health (continued)												
Chronic Disease Prevention and Health Promotion (continued)												
FY 2011 Over/Understated GGU/SU salary adjustments (continued)												
1168 Tob ED/CES (DGF)		-1.3										
* Allocation Total *		-19.2	-19.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Epidemiology												
FY 2011 Over/Understated GGU/SU salary adjustments												
1002 Fed Rcpts (Fed)	SalAdj	-8.5										
1004 Gen Fund (UGF)		-11.2										
* Allocation Total *		-19.7	-19.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Bureau of Vital Statistics												
FY 2011 Over/Understated GGU/SU salary adjustments												
1002 Fed Rcpts (Fed)	SalAdj	-2.2										
1004 Gen Fund (UGF)		-0.7										
1005 GF/Prgm (DGF)		-6.9										
1007 I/A Rcpts (Other)		-0.2										
* Allocation Total *		-10.0	-10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
State Medical Examiner												
State Medical Examiner's Office Reforms												
1004 Gen Fund (UGF)	Suppl	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
FY 2011 Over/Understated GGU/SU salary adjustments												
1004 Gen Fund (UGF)	SalAdj	-4.5										
* Allocation Total *		295.5	-4.5	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
Public Health Laboratories												
Maintain Laboratory Services												
1004 Gen Fund (UGF)	Suppl	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
FY 2011 Over/Understated GGU/SU salary adjustments												
1002 Fed Rcpts (Fed)	SalAdj	-2.9										
1004 Gen Fund (UGF)		-12.8										
* Allocation Total *		184.3	-15.7	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		2,075.0	1,575.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
Senior and Disabilities Services												
General Relief/Temporary Assisted Living												
Increased General Relief Costs												
1004 Gen Fund (UGF)	Suppl	825.0	0.0	0.0	0.0	0.0	0.0	825.0	0.0	0	0	0
* Allocation Total *		825.0	0.0	0.0	0.0	0.0	0.0	825.0	0.0	0	0	0
Senior and Disabilities Services Administration												
Legal Settlement with Hope Community Resources for Home and Community Based Waiver Services												
1004 Gen Fund (UGF)	Suppl	167.1	0.0	0.0	167.1	0.0	0.0	0.0	0.0	0	0	0
Centers for Medicare and Medicaid Services approved Corrective Action Plan												
	Suppl	1,400.0	300.0	200.0	700.0	200.0	0.0	0.0	0.0	0	0	0

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Department of Health and Social Services (continued)												
Senior and Disabilities Services (continued)												
Senior and Disabilities Services Administration (continued)												
Centers for Medicare and Medicaid												
Services approved Corrective Action Plan												
(continued)												
1004 Gen Fund (UGF)		1,400.0										
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-71.1	-71.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-37.1										
1003 G/F Match (UGF)		-16.9										
1007 I/A Rcpts (Other)		-1.7										
1037 GF/MH (UGF)		-15.4										
* Allocation Total *		1,496.0	228.9	200.0	867.1	200.0	0.0	0.0	0.0	0	0	0
Governor's Council on Disabilities and Special Education												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2.4										
* Allocation Total *		-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		2,318.6	226.5	200.0	867.1	200.0	0.0	825.0	0.0	0	0	0
Departmental Support Services												
Public Affairs												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-4.3	-4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-3.2										
1003 G/F Match (UGF)		-0.8										
1004 Gen Fund (UGF)		-0.3										
* Allocation Total *		-4.3	-4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Quality Assurance and Audit												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-7.2	-7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2.2										
1003 G/F Match (UGF)		-5.0										
* Allocation Total *		-7.2	-7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Commissioner's Office												
Legal Settlement with NANA for Mary Conrad Center	Suppl	132.0	0.0	0.0	132.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		132.0										
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.2										
1003 G/F Match (UGF)		0.2										
1004 Gen Fund (UGF)		0.2										
1007 I/A Rcpts (Other)		0.2										
1037 GF/MH (UGF)		0.4										
1061 CIP Rcpts (Other)		0.1										
* Allocation Total *		133.3	1.3	0.0	132.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Support Services												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-45.7	-45.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-22.7										
1003 G/F Match (UGF)		-6.6										

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Department of Health and Social Services (continued)												
Departmental Support Services (continued)												
Administrative Support Services (continued)												
FY 2011 Over/Understated GGU/SU salary adjustments (continued)												
1004 Gen Fund (UGF)		-14.8										
1007 I/A Rcpts (Other)		-1.0										
1037 GF/MH (UGF)		-0.2										
1061 CIP Rcpts (Other)		-0.4										
* Allocation Total *		-45.7	-45.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Facilities Management												
FY 2011 Over/Understated GGU/SU salary adjustments												
1002 Fed Rcpts (Fed)	SalAdj	-0.6										
1061 CIP Rcpts (Other)		-5.7										
* Allocation Total *		-6.3	-6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Technology Services												
FY 2011 Over/Understated GGU/SU salary adjustments												
1002 Fed Rcpts (Fed)	SalAdj	-25.9										
1003 G/F Match (UGF)		-7.2										
1004 Gen Fund (UGF)		-17.5										
1007 I/A Rcpts (Other)		-1.4										
1037 GF/MH (UGF)		-4.2										
1061 CIP Rcpts (Other)		-2.4										
1108 Stat Desig (Other)		-1.7										
* Allocation Total *		-60.3	-60.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		9.5	-122.5	0.0	132.0	0.0	0.0	0.0	0.0	0	0	0
Medicaid Services												
Behavioral Health Medicaid Services												
Medicaid Program Growth												
1002 Fed Rcpts (Fed)	Suppl	2,789.8										
1037 GF/MH (UGF)		556.4										
1212 Stimulus09 (Fed)		1,271.3										
Amd Sec. 16(b) Ch. 41 SLA2010 the "FMAP Backstop" contingency lang replacing FF with UGF if enhanced FMAP rate declines	Cntngt	0.0										
1004 Gen Fund (UGF)		1,962.0										
1212 Stimulus09 (Fed)		-1,962.0										
Cover Medicaid Services Encounter Settlement payments generated through the Indian Health Services agencies	Suppl	4,450.0										
1002 Fed Rcpts (Fed)		4,000.0										
1212 Stimulus09 (Fed)		450.0										
* Allocation Total *		9,067.5	0.0	0.0	0.0	0.0	0.0	9,067.5	0.0	0	0	0
Children's Medicaid Services												
Amd Sec. 16(b) Ch. 41 SLA2010 the "FMAP Backstop" contingency lang replacing FF with UGF if enhanced FMAP rate declines	Cntngt	0.0										

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Department of Health and Social Services (continued)												
Medicaid Services (continued)												
Children's Medicaid Services (continued)												
Amd Sec. 16(b) Ch. 41 SLA2010 the "FMAP Backstop" contingency lang replacing FF with UGF if enhanced FMAP rate declines (continued)												
1004 Gen Fund (UGF)		144.5										
1212 Stimulus09 (Fed)		-144.5										
Cover Medicaid Services Encounter Settlement payments generated through the Indian Health Services agencies	Suppl	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3,000.0										
* Allocation Total *		3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
Adult Preventative Dental Medicaid Services												
Medicaid Program Growth												
1003 G/F Match (UGF)		72.1										
1212 Stimulus09 (Fed)		141.9										
Amd Sec. 16(b) Ch. 41 SLA2010 the "FMAP Backstop" contingency lang replacing FF with UGF if enhanced FMAP rate declines	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		91.9										
1212 Stimulus09 (Fed)		-91.9										
* Allocation Total *		214.0	0.0	0.0	0.0	0.0	0.0	214.0	0.0	0	0	0
Health Care Medicaid Services												
Medicaid Program Growth												
1002 Fed Rcpts (Fed)		16,624.5										
1003 G/F Match (UGF)		4,296.1										
1212 Stimulus09 (Fed)		3,687.7										
Amd Sec. 16(b) Ch. 41 SLA2010 the "FMAP Backstop" contingency lang replacing FF with UGF if enhanced FMAP rate declines	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7,094.6										
1212 Stimulus09 (Fed)		-7,094.6										
Cover Medicaid Services Encounter Settlement payments generated through the Indian Health Services agencies	Suppl	15,000.0	0.0	0.0	0.0	0.0	0.0	15,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		15,000.0										
* Allocation Total *		39,608.3	0.0	0.0	0.0	0.0	0.0	39,608.3	0.0	0	0	0
Senior and Disabilities Medicaid Services												
Medicaid Home and Community Based Services Provider Rate Adjustments												
1002 Fed Rcpts (Fed)		1,760.0										
1003 G/F Match (UGF)		1,473.2										
1212 Stimulus09 (Fed)		286.8										
Medicaid Program Growth	Suppl	20,252.4	0.0	0.0	0.0	0.0	0.0	20,252.4	0.0	0	0	0
1002 Fed Rcpts (Fed)		10,067.8										
1003 G/F Match (UGF)		4,982.1										
1212 Stimulus09 (Fed)		5,202.5										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Health and Social Services (continued)												
Medicaid Services (continued)												
Senior and Disabilities Medicaid Services (continued)												
Amd Sec. 16(b) Ch. 41 SLA2010 the "FMAP Backstop" contingency lang replacing FF with UGF if enhanced FMAP rate declines	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5,588.2										
1212 Stimulus09 (Fed)		-5,588.2										
Cover Medicaid Services Encounter Settlement payments generated through the Indian Health Services agencies	Suppl	10,000.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		10,000.0										
* Allocation Total *		33,772.4	0.0	0.0	0.0	0.0	0.0	33,772.4	0.0	0	0	0
** Appropriation Total **		85,662.2	0.0	0.0	0.0	0.0	0.0	85,662.2	0.0	0	0	0
*** Agency Total ***		99,969.6	2,101.2	200.0	1,691.2	200.0	0.0	95,777.2	0.0	0	0	0
Department of Labor and Workforce Development												
Commissioner and Administrative Services												
Management Services												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-19.7	-19.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-13.9										
1003 G/F Match (UGF)		-1.1										
1007 I/A Rcpts (Other)		-4.7										
* Allocation Total *		-19.7	-19.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Data Processing												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-21.1	-21.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-13.0										
1007 I/A Rcpts (Other)		-8.1										
* Allocation Total *		-21.1	-21.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Labor Market Information												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-20.4	-20.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-6.4										
1004 Gen Fund (UGF)		-13.1										
1157 Wrkrs Safe (DGF)		-0.3										
1212 Stimulus09 (Fed)		-0.6										
* Allocation Total *		-20.4	-20.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-61.2	-61.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Workers' Compensation												
Workers' Compensation												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-7.1	-7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)		-7.1										
Supplemental FY11 funding to develop a medical fee schedule (HB 13)	Cntngt	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)		75.0										
* Allocation Total *		67.9	-7.1	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
Second Injury Fund												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-0.9	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Labor and Workforce Development (continued)												
Workers' Compensation (continued)												
Second Injury Fund (continued)												
FY 2011 Over/Understated GGU/SU salary adjustments (continued)												
1031 Sec Injury (DGF)		-0.9										
* Allocation Total *		-0.9	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fishermens Fund												
FY 2011 Over/Understated GGU/SU salary adjustments												
1032 Fish Fund (DGF)	SalAdj	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		66.2	-8.8	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
Labor Standards and Safety												
Wage and Hour Administration												
FY 2011 Over/Understated GGU/SU salary adjustments												
1004 Gen Fund (UGF)		-4.9										
1007 I/A Rcpts (Other)		-2.0										
* Allocation Total *		-6.9	-6.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Mechanical Inspection												
FY 2011 Over/Understated GGU/SU salary adjustments												
1005 GF/Prgm (DGF)		-0.2										
1007 I/A Rcpts (Other)		-1.5										
1172 Bldg Safe (DGF)		-3.7										
* Allocation Total *		-5.4	-5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Occupational Safety and Health												
FY 2011 Over/Understated GGU/SU salary adjustments												
1002 Fed Rcpts (Fed)		-3.3										
1007 I/A Rcpts (Other)		-0.1										
1157 Wrkrs Safe (DGF)		-2.4										
* Allocation Total *		-5.8	-5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-18.1	-18.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Employment Security												
Employment and Training Services												
FY 2011 Over/Understated GGU/SU salary adjustments												
1002 Fed Rcpts (Fed)		-37.9										
1007 I/A Rcpts (Other)		-26.4										
1049 Trng Bldg (DGF)		-2.7										
1212 Stimulus09 (Fed)		-1.6										
* Allocation Total *		-68.6	-68.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Unemployment Insurance												
FY 2011 Over/Understated GGU/SU salary adjustments												
1002 Fed Rcpts (Fed)		-55.6										
1007 I/A Rcpts (Other)		-0.3										
1054 STEP (DGF)		-1.3										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Labor and Workforce Development (continued)												
Employment Security (continued)												
Unemployment Insurance (continued)												
FY 2011 Over/Understated GGU/SU salary adjustments (continued)												
1108 Stat Desig (Other)		-0.5										
1151 VoTech Ed (DGF)		-1.3										
* Allocation Total *		-59.0	-59.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-127.6	-127.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Business Partnerships												
Business Services												
FY 2011 Over/Understated GGU/SU salary adjustments												
1002 Fed Rcpts (Fed)	SalAdj	-10.6										
1004 Gen Fund (UGF)		-2.5										
1007 I/A Rcpts (Other)		-0.4										
1054 STEP (DGF)		-1.9										
1151 VoTech Ed (DGF)		-0.5										
* Allocation Total *		-15.9	-15.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-15.9	-15.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Vocational Rehabilitation												
Vocational Rehabilitation Administration												
FY 2011 Over/Understated GGU/SU salary adjustments												
1002 Fed Rcpts (Fed)	SalAdj	-6.7										
* Allocation Total *		-6.7	-6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Client Services												
FY 2011 Over/Understated GGU/SU salary adjustments												
1002 Fed Rcpts (Fed)	SalAdj	-10.7										
1003 G/F Match (UGF)		-4.9										
* Allocation Total *		-15.6	-15.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Disability Determination												
FY 2011 Over/Understated GGU/SU salary adjustments												
1002 Fed Rcpts (Fed)	SalAdj	-7.3										
* Allocation Total *		-7.3	-7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Assistive Technology												
FY 2011 Over/Understated GGU/SU salary adjustments												
1002 Fed Rcpts (Fed)	SalAdj	0.4										
* Allocation Total *		0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-29.2	-29.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Vocational Technical Center												
Alaska Vocational Technical Center												
Increase FY2011 Statutory Designated Authorization for the Cook Inlet Tribal Council Health Professions Grant												
1108 Stat Desig (Other)	Suppl	100.0	60.0	0.0	0.0	40.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Labor and Workforce Development (continued)												
Alaska Vocational Technical Center (continued)												
Alaska Vocational Technical Center (continued)												
FY11 Neg Sup: Add 1 Full Time Grants Administrator Position to Pursue Non-General Funds to support operations	Suppl	-19.2	-19.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-9.6										
1005 GF/Prgm (DGF)		-9.6										
* Allocation Total *		80.8	40.8	0.0	0.0	40.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		80.8	40.8	0.0	0.0	40.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		-105.0	-220.0	0.0	75.0	40.0	0.0	0.0	0.0	0	0	0
Department of Law												
Criminal Division												
First Judicial District												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.4										
Correct Unrealizable Fund Sources in the FY2011 Non-Covered Year 1 Salary Increases	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.5										
1007 I/A Rcpts (Other)		-1.5										
* Allocation Total *		-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Second Judicial District												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.9										
* Allocation Total *		-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Third Judicial District: Anchorage												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-5.1	-5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-5.1										
Correct Unrealizable Fund Sources in the FY2011 Non-Covered Year 1 Salary Increases	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.0										
1007 I/A Rcpts (Other)		-2.0										
* Allocation Total *		-5.1	-5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Third Judicial District: Outside Anchorage												
Kenai Attorney Shortfall	Suppl	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		50.0										
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.5										
* Allocation Total *		47.5	47.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fourth Judicial District												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-4.2	-4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-4.2										
Correct Unrealizable Fund Sources in the FY2011 Non-Covered Year 1 Salary Increases	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.5										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Law (continued)												
Criminal Division (continued)												
Fourth Judicial District (continued)												
Correct Unrealizable Fund Sources in the FY2011 Non-Covered Year 1 Salary Increases (continued)												
1007 I/A Rcpts (Other)		-3.5										
* Allocation Total *		-4.2	-4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Criminal Justice Litigation												
Correct Unrealizable Fund Sources in the FY2011 Non-Covered Year 1 Salary Increases												
1004 Gen Fund (UGF)	Suppl	6.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-6.7										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Criminal Appeals/Special Litigation												
FY 2011 Over/Understated GGU/SU salary adjustments												
1004 Gen Fund (UGF)	SalAdj	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Correct Unrealizable Fund Sources in the FY2011 Non-Covered Year 1 Salary Increases												
1004 Gen Fund (UGF)	Suppl	9.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-9.4										
* Allocation Total *		-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		31.4	31.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Civil Division												
Deputy Attorney General's Office												
Unanticipated Legal Actions												
1004 Gen Fund (UGF)	Suppl	705.3	0.0	0.0	705.3	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		705.3	0.0	0.0	705.3	0.0	0.0	0.0	0.0	0	0	0
Child Protection												
FY 2011 Over/Understated GGU/SU salary adjustments												
1004 Gen Fund (UGF)	SalAdj	4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Correct Unrealizable Fund Sources in the FY2011 Non-Covered Year 1 Salary Increases												
1004 Gen Fund (UGF)	Suppl	10.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-10.6										
FY11 Neg Sup: Kenai Child Protection Caseload Attorney	Suppl	-45.0	-45.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-45.0										
* Allocation Total *		-40.5	-40.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Collections and Support												
FY 2011 Over/Understated GGU/SU salary adjustments												
1004 Gen Fund (UGF)	SalAdj	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Correct Unrealizable Fund Sources in the FY2011 Non-Covered Year 1 Salary Increases												
1004 Gen Fund (UGF)	Suppl	21.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-21.5										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Law (continued)												
Civil Division (continued)												
Collections and Support (continued)												
* Allocation Total *		-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Commercial and Fair Business												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.2										
Correct Unrealizable Fund Sources in the FY2011	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Non-Covered Year 1 Salary Increases												
1004 Gen Fund (UGF)		33.5										
1007 I/A Rcpts (Other)		-33.5										
* Allocation Total *		-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Environmental Law												
Nunamta v. State/Pebble Limited Partnership	Suppl	300.0	260.0	2.0	30.0	5.0	3.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		300.0										
Correct Unrealizable Fund Sources in the FY2011	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Non-Covered Year 1 Salary Increases												
1004 Gen Fund (UGF)		12.8										
1007 I/A Rcpts (Other)		-5.6										
1055 I/A OIL HAZ (Other)		-7.2										
* Allocation Total *		300.0	260.0	2.0	30.0	5.0	3.0	0.0	0.0	0	0	0
Human Services												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.5										
Correct Unrealizable Fund Sources in the FY2011	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Non-Covered Year 1 Salary Increases												
1004 Gen Fund (UGF)		7.0										
1007 I/A Rcpts (Other)		-7.0										
* Allocation Total *		-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Labor and State Affairs												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-2.3	-2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.3										
1007 I/A Rcpts (Other)		-1.0										
Correct Unrealizable Fund Sources in the FY2011	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Non-Covered Year 1 Salary Increases												
1004 Gen Fund (UGF)		28.5										
1007 I/A Rcpts (Other)		-28.5										
* Allocation Total *		-2.3	-2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislation/Regulations												
Correct Unrealizable Fund Sources in the FY2011	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Non-Covered Year 1 Salary Increases												
1004 Gen Fund (UGF)		2.7										
1007 I/A Rcpts (Other)		-2.7										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Law (continued)												
Civil Division (continued)												
Natural Resources												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.1										
Correct Unrealizable Fund Sources in the FY2011	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Non-Covered Year 1 Salary Increases												
1004 Gen Fund (UGF)		2.7										
1007 I/A Rcpts (Other)		-2.7										
* Allocation Total *		-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Oil, Gas and Mining												
Oil, Gas and Mining Legal Cases	Suppl	3,870.0	0.0	0.0	3,870.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3,870.0										
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-3.2	-3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.2										
* Allocation Total *		3,866.8	-3.2	0.0	3,870.0	0.0	0.0	0.0	0.0	0	0	0
Opinions, Appeals and Ethics												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.1										
Correct Unrealizable Fund Sources in the FY2011	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Non-Covered Year 1 Salary Increases												
1004 Gen Fund (UGF)		4.4										
1007 I/A Rcpts (Other)		-4.4										
* Allocation Total *		-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Regulatory Affairs Public Advocacy												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-2.7	-2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)		-2.7										
* Allocation Total *		-2.7	-2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Timekeeping and Litigation Support												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-5.2	-5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-5.2										
Correct Unrealizable Fund Sources in the FY2011	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Non-Covered Year 1 Salary Increases												
1004 Gen Fund (UGF)		6.1										
1007 I/A Rcpts (Other)		-6.1										
* Allocation Total *		-5.2	-5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Torts & Workers' Compensation												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-4.4	-4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-4.4										
Correct Unrealizable Fund Sources in the FY2011	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Non-Covered Year 1 Salary Increases												
1004 Gen Fund (UGF)		36.9										
1007 I/A Rcpts (Other)		-36.9										
* Allocation Total *		-4.4	-4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Law (continued)												
Civil Division (continued)												
Transportation Section												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.5										
Correct Unrealizable Fund Sources in the FY2011	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Non-Covered Year 1 Salary Increases												
1004 Gen Fund (UGF)		26.8										
1007 I/A Rcpts (Other)		-26.8										
* Allocation Total *		-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		4,809.4	194.1	2.0	4,605.3	5.0	3.0	0.0	0.0	0	0	0
Administration and Support												
Administrative Services												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-8.3	-8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-6.9										
1005 GF/Prgm (DGF)		-1.4										
Correct Unrealizable Fund Sources in the FY2011	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Non-Covered Year 1 Salary Increases												
1004 Gen Fund (UGF)		0.6										
1007 I/A Rcpts (Other)		-0.6										
* Allocation Total *		-8.3	-8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-8.3	-8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		4,832.5	217.2	2.0	4,605.3	5.0	3.0	0.0	0.0	0	0	0
Department of Military and Veterans Affairs												
Military and Veteran's Affairs												
Office of the Commissioner												
FY 2011 Over/Understated GGU/SU salary adjustments - Commissioner's Office	SalAdj	-16.1	-16.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2.3										
1003 G/F Match (UGF)		-0.5										
1004 Gen Fund (UGF)		-2.7										
1061 CIP Rcpts (Other)		-10.6										
FY 2011 Over/Understated GGU/SU salary adjustments - ASEC	SalAdj	-4.6	-4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.6										
1061 CIP Rcpts (Other)		-2.0										
* Allocation Total *		-20.7	-20.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Homeland Security and Emergency Management												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-21.0	-21.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-7.9										
1003 G/F Match (UGF)		-5.8										
1004 Gen Fund (UGF)		-1.4										
1007 I/A Rcpts (Other)		-2.8										
1061 CIP Rcpts (Other)		-3.1										
* Allocation Total *		-21.0	-21.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Department of Military and Veterans Affairs (continued)												
Military and Veteran's Affairs (continued)												
Army Guard Facilities Maintenance												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-7.8	-7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-6.5										
1003 G/F Match (UGF)		-0.5										
1004 Gen Fund (UGF)		-0.8										
* Allocation Total *		-7.8	-7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Air Guard Facilities Maintenance												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-1.7	-1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.7										
* Allocation Total *		-1.7	-1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Military Youth Academy												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-22.8	-22.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-22.6										
1004 Gen Fund (UGF)		-0.2										
* Allocation Total *		-22.8	-22.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-74.0	-74.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		-74.0	-74.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Department of Natural Resources												
Administration & Support Services												
Gas Pipeline Coordinator's Office												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.4										
FY11 Neg Sup: Alaska Gas Inducement Act (AGIA) - Professional and Support Staff for Capacity	Suppl	-283.1	-283.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-283.1										
* Allocation Total *		-285.5	-285.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
State Pipeline Coordinator's Office												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	9.3	9.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		0.9										
1007 I/A Rcpts (Other)		0.2										
1108 Stat Desig (Other)		8.2										
* Allocation Total *		9.3	9.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Office of Project Management & Permitting												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-1.8	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		-0.4										
1153 State Land (DGF)		-1.4										
* Allocation Total *		-1.8	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	9.3	9.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.3										
1007 I/A Rcpts (Other)		3.1										
1153 State Land (DGF)		0.9										

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Department of Natural Resources (continued) Administration & Support Services (continued) Administrative Services (continued)	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* Allocation Total *		9.3	9.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Resource Management												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-16.8	-16.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-12.1										
1007 I/A Rcpts (Other)		-1.0										
1061 CIP Rcpts (Other)		-3.4										
1108 Stat Desig (Other)		-0.3										
* Allocation Total *		-16.8	-16.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Citizen's Advisory Commission on Federal Areas												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.3										
* Allocation Total *		0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Recorder's Office/Uniform Commercial Code												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	22.8	22.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		22.8										
* Allocation Total *		22.8	22.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Information Center												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1153 State Land (DGF)		3.6										
* Allocation Total *		3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Mental Health Trust Land Office												
Personal Services Cost	Suppl	75.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		75.0										
* Allocation Total *		75.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-183.8	-183.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Oil & Gas												
Oil & Gas												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	10.9	10.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.7										
1004 Gen Fund (UGF)		8.6										
1105 PF Gross (Other)		1.7										
1153 State Land (DGF)		-0.1										
* Allocation Total *		10.9	10.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Petroleum Systems Integrity Office												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.0										
* Allocation Total *		1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		11.9	11.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Natural Resources (continued)												
Land & Water Resources												
Forest Management & Development												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	11.6	11.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.7										
1004 Gen Fund (UGF)		3.1										
1007 I/A Rcpts (Other)		1.2										
1061 CIP Rcpts (Other)		1.5										
1155 Timber Rcp (DGF)		2.1										
* Allocation Total *		11.6	11.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Geological & Geophysical Surveys												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	38.7	38.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		6.3										
1004 Gen Fund (UGF)		27.5										
1007 I/A Rcpts (Other)		1.1										
1061 CIP Rcpts (Other)		3.8										
* Allocation Total *		38.7	38.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Coastal and Ocean Management												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	7.3	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		6.4										
1007 I/A Rcpts (Other)		0.3										
1061 CIP Rcpts (Other)		0.6										
* Allocation Total *		7.3	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		57.6	57.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agriculture												
Agricultural Development												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	4.2	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.1										
1004 Gen Fund (UGF)		0.9										
1153 State Land (DGF)		2.2										
FY11 Neg Sup: Plant Health and Phytosanitary Certification	Suppl	-61.1	-61.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-61.1										
FY11 Neg Sup: Fiscal Note CH. 11, SLA 2010 (HB 70)	Suppl	-80.9	-80.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
ALASKA GROWN AGRICULTURAL PRODUCTS												
1004 Gen Fund (UGF)		-80.9										
* Allocation Total *		-137.8	-137.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
North Latitude Plant Material Center												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-4.9	-4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.1										
1004 Gen Fund (UGF)		-5.0										
* Allocation Total *		-4.9	-4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agriculture Revolving Loan Program Administration												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	8.1	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1021 Agric RLF (DGF)		8.1										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Natural Resources (continued)												
Agriculture (continued)												
Agriculture Revolving Loan Program Administration (continued)												
* Allocation Total *		8.1	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-134.6	-134.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Parks & Outdoor Recreation												
Parks Management												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	11.7	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.2										
1004 Gen Fund (UGF)		7.8										
1005 GF/Prgm (DGF)		3.7										
* Allocation Total *		11.7	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Parks & Recreation Access												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	22.5	22.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.7										
1004 Gen Fund (UGF)		2.8										
1007 I/A Rcpts (Other)		2.6										
1061 CIP Rcpts (Other)		13.0										
1108 Stat Desig (Other)		0.4										
* Allocation Total *		22.5	22.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Office of History and Archaeology												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	25.5	25.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		5.0										
1003 G/F Match (UGF)		4.6										
1007 I/A Rcpts (Other)		8.6										
1055 IA/OIL HAZ (Other)		0.2										
1061 CIP Rcpts (Other)		7.1										
* Allocation Total *		25.5	25.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		59.7	59.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression												
Fire Suppression Preparedness												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	47.4	47.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.3										
1004 Gen Fund (UGF)		41.7										
1007 I/A Rcpts (Other)		1.2										
1061 CIP Rcpts (Other)		3.2										
* Allocation Total *		47.4	47.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression Activity												
Fire Suppression Activity	Suppl	9,894.7	1,575.7	264.2	7,224.7	830.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		9,894.7										
* Allocation Total *		9,894.7	1,575.7	264.2	7,224.7	830.1	0.0	0.0	0.0	0	0	0
** Appropriation Total **		9,942.1	1,623.1	264.2	7,224.7	830.1	0.0	0.0	0.0	0	0	0

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Department of Natural Resources (continued)												
Resource Development												
Mining and Land Development												
Litigation Support to Defend the Permitting Process on State Lands	Suppl	328.2	28.2	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		328.2										
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	44.0	44.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.3										
1003 G/F Match (UGF)		-0.9										
1004 Gen Fund (UGF)		24.4										
1005 GF/Prgm (DGF)		8.4										
1007 I/A Rcpts (Other)		0.6										
1055 IA/OIL HAZ (Other)		0.2										
1105 PF Gross (Other)		7.5										
1108 Stat Desig (Other)		0.5										
* Allocation Total *		372.2	72.2	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
Land Sales & Municipal Entitlements												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	23.3	23.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.3										
1007 I/A Rcpts (Other)		-0.2										
1153 State Land (DGF)		23.8										
* Allocation Total *		23.3	23.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Land Acquisition & Title Defense												
Oversight of Federal Land Transfers including Native Allotments and ANCSA Conveyances	Suppl	41.7	41.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		41.7										
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	8.3	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.8										
1004 Gen Fund (UGF)		5.5										
1061 CIP Rcpts (Other)		1.0										
* Allocation Total *		50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Water Development												
Permitting Water Use Applications	Suppl	22.0	22.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		22.0										
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	13.6	13.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.2										
1004 Gen Fund (UGF)		8.6										
1005 GF/Prgm (DGF)		1.2										
1007 I/A Rcpts (Other)		0.7										
1061 CIP Rcpts (Other)		1.7										
1108 Stat Desig (Other)		1.2										
* Allocation Total *		35.6	35.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Director's Office/Mining, Land, & Water												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.8										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Natural Resources (continued)												
Resource Development (continued)												
Director's Office/Mining, Land, & Water (continued)												
* Allocation Total *		-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		480.3	180.3	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
State Public Domain & Public Access												
RS 2477/Navigability Assertions and Litigation Support												
Access Litigation and Recordable Disclaimer of Interest (RDI) Fees	Suppl	45.0	0.0	0.0	45.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		45.0										
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.6										
* Allocation Total *		46.6	1.6	0.0	45.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		46.6	1.6	0.0	45.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		10,279.8	1,615.8	264.2	7,569.7	830.1	0.0	0.0	0.0	0	0	0
Department of Public Safety												
Fire and Life Safety												
Fire and Life Safety Operations												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-6.6	-6.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.0										
1005 GF/Prgm (DGF)		-3.3										
1007 I/A Rcpts (Other)		-0.3										
* Allocation Total *		-6.6	-6.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Training and Education Bureau												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-2.1	-2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.1										
* Allocation Total *		-2.1	-2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-8.7	-8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Fire Standards Council												
Alaska Fire Standards Council												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.9										
* Allocation Total *		-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Troopers												
Special Projects												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.4										
1004 Gen Fund (UGF)		-1.7										
1007 I/A Rcpts (Other)		0.2										
1061 CIP Rcpts (Other)		-1.1										
* Allocation Total *		-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Troopers Director's Office												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-0.9	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Public Safety (continued)												
Alaska State Troopers (continued)												
Alaska State Troopers Director's Office (continued)												
FY 2011 Over/Understated GGU/SU salary adjustments (continued)												
		1004 Gen Fund (UGF)	-0.9									
		* Allocation Total *	-0.9	-0.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Judicial Services												
FY 2011 Over/Understated GGU/SU salary adjustments												
	SalAdj	1004 Gen Fund (UGF)	-3.6									
		1005 GF/Prgm (DGF)	0.2									
		* Allocation Total *	-3.4	-3.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Narcotics Task Force												
FY 2011 Over/Understated GGU/SU salary adjustments												
	SalAdj	1002 Fed Rcpts (Fed)	-0.5									
		1003 G/F Match (UGF)	-0.4									
		1004 Gen Fund (UGF)	-0.5									
		* Allocation Total *	-1.4	-1.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Trooper Detachments												
FY 2011 Over/Understated GGU/SU salary adjustments												
	SalAdj	1004 Gen Fund (UGF)	-67.8									
		1061 CIP Rcpts (Other)	-1.1									
		* Allocation Total *	-68.9	-68.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Investigation												
FY 2011 Over/Understated GGU/SU salary adjustments												
	SalAdj	1004 Gen Fund (UGF)	-6.3									
		* Allocation Total *	-6.3	-6.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Alcohol and Drug Enforcement												
FY 2011 Over/Understated GGU/SU salary adjustments												
	SalAdj	1004 Gen Fund (UGF)	-3.9									
		* Allocation Total *	-3.9	-3.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers												
FY 2011 Over/Understated GGU/SU salary adjustments												
	SalAdj	1004 Gen Fund (UGF)	-16.4									
		1061 CIP Rcpts (Other)	2.1									
		* Allocation Total *	-14.3	-14.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers Aircraft Section												
FY 2011 Over/Understated GGU/SU salary adjustments												
	SalAdj	1004 Gen Fund (UGF)	-1.8									
		* Allocation Total *	-1.8	-1.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers Marine Enforcement												
FY 2011 Over/Understated GGU/SU salary adjustments												
	SalAdj		-5.8									

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Public Safety (continued)												
Alaska State Troopers (continued)												
Alaska Wildlife Troopers Marine Enforcement (continued)												
FY 2011 Over/Understated GGU/SU salary adjustments (continued)												
1004 Gen Fund (UGF)		-5.8										
* Allocation Total *		-5.8	-5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-108.9	-108.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Village Public Safety Officer Program												
VPSO Support												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.4										
* Allocation Total *		0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Support												
Commissioner's Office												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.2										
* Allocation Total *		-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Training Academy												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-2.7	-2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.7										
* Allocation Total *		-2.7	-2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-15.4	-15.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-15.4										
* Allocation Total *		-15.4	-15.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alcoholic Beverage Control Board												
Volunteers of America Compliance Checks	Suppl	15.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		15.0										
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-3.4	-3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-3.4										
* Allocation Total *		11.6	11.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Public Safety Information Network												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-4.2	-4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-4.2										
* Allocation Total *		-4.2	-4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Criminal Records and Identification												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-7.1	-7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.8										
1005 GF/Prgm (DGF)		-3.3										
FY11 Neg Sup: Fiscal Note Ch. 18, SLA 2010 (SB 222) SEX OFFENDER REGIS.; SENTENCING	Suppl	-55.3	-55.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Public Safety (continued)												
Statewide Support (continued)												
Alaska Criminal Records and Identification (continued)												
FY11 Neg Sup: Fiscal Note Ch. 18, SLA												
2010 (SB 222) SEX OFFENDER REGIS.;												
SENTENCING (continued)												
1004 Gen Fund (UGF)		-55.3										
* Allocation Total *		-62.4	-62.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Laboratory Services												
FY 2011 Over/Understated GGU/SU salary adjustments												
1004 Gen Fund (UGF)	SalAdj	-18.5	-18.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		-18.5	-18.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-93.8	-93.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		-212.9	-212.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Department of Revenue												
Taxation and Treasury												
Tax Division												
FY 2011 Over/Understated GGU/SU salary adjustments												
1004 Gen Fund (UGF)	SalAdj	-46.3	-46.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-2.6										
1105 PF Gross (Other)		-0.8										
* Allocation Total *		-46.3	-46.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Treasury Division												
FY 2011 Over/Understated GGU/SU salary adjustments												
1004 Gen Fund (UGF)	SalAdj	-7.7	-7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-3.8										
1066 Pub School (DGF)		-0.1										
1169 PCE Endow (DGF)		-0.1										
* Allocation Total *		-7.7	-7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Unclaimed Property												
FY 2011 Over/Understated GGU/SU salary adjustments												
1004 Gen Fund (UGF)	SalAdj	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-1.0										
* Allocation Total *		-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Permanent Fund Dividend Division												
FY 2011 Over/Understated GGU/SU salary adjustments												
1050 PFD Fund (DGF)	SalAdj	-19.8	-19.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		-19.8	-19.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-75.8	-75.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Child Support Services												
Child Support Services Division												
Federal Incentive Receipts												
1002 Fed Rcpts (Fed)	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1016 CSSD Fed (Fed)		154.7										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Revenue (continued)												
Child Support Services (continued)												
Child Support Services Division (continued)												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-60.6	-60.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-40.0										
1003 G/F Match (UGF)		-20.6										
* Allocation Total *		-60.6	-60.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-60.6	-60.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administration and Support												
Administrative Services												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-9.2	-9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-5.4										
1007 I/A Rcpts (Other)		-3.8										
* Allocation Total *		-9.2	-9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-9.2	-9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Mental Health Trust Authority												
Long Term Care Ombudsman Office												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.1										
1037 GF/MH (UGF)		-0.4										
FY11 Neg Sup: MH Trust - Long Term Care Ombudsman Office Investigator	Suppl	-10.4	-10.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)		-10.4										
* Allocation Total *		-12.9	-12.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-12.9	-12.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Permanent Fund Corporation Custody and Management Fees												
APFC Custody and Management Fees												
FY2011 Investment Management and Custody Fee Supplemental	Suppl	18,500.0	0.0	0.0	18,500.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)		18,500.0										
* Allocation Total *		18,500.0	0.0	0.0	18,500.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		18,500.0	0.0	0.0	18,500.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		18,341.5	-158.5	0.0	18,500.0	0.0	0.0	0.0	0.0	0	0	0
Department of Transportation & Public Facilities												
Administration and Support												
Contracting and Appeals												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-2.8	-2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.2										
1007 I/A Rcpts (Other)		-0.4										
1061 CIP Rcpts (Other)		-2.2										
* Allocation Total *		-2.8	-2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Equal Employment and Civil Rights												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-7.5	-7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.8										
1007 I/A Rcpts (Other)		-0.3										

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Department of Transportation & Public Facilities (continued)												
Administration and Support (continued)												
Equal Employment and Civil Rights (continued)												
FY 2011 Over/Understated GGU/SU salary adjustments (continued)												
1061 CIP Rcpts (Other)		-3.4										
* Allocation Total *		-7.5	-7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Internal Review												
FY 2011 Over/Understated GGU/SU salary adjustments												
1004 Gen Fund (UGF)	SalAdj	-1.3	-6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		-0.6										
1061 CIP Rcpts (Other)		-4.1										
* Allocation Total *		-6.0	-6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transportation Management and Security												
FY 2011 Over/Understated GGU/SU salary adjustments												
1004 Gen Fund (UGF)	SalAdj	-2.7	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-0.4										
* Allocation Total *		-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Administrative Services												
FY 2011 Over/Understated GGU/SU salary adjustments												
1004 Gen Fund (UGF)	SalAdj	-6.2	-21.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-1.0										
1026 HwyCapital (Other)		-1.1										
1027 IntAirport (Other)		-2.3										
1061 CIP Rcpts (Other)		-7.8										
1076 Marine Hwy (DGF)		-3.1										
* Allocation Total *		-21.5	-21.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Information Systems												
FY 2011 Over/Understated GGU/SU salary adjustments												
1004 Gen Fund (UGF)	SalAdj	-3.5	-10.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-7.4										
* Allocation Total *		-10.9	-10.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Procurement												
FY 2011 Over/Understated GGU/SU salary adjustments												
1004 Gen Fund (UGF)	SalAdj	-2.7	-5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other)		-0.6										
1027 IntAirport (Other)		-0.5										
1076 Marine Hwy (DGF)		-2.0										
* Allocation Total *		-5.8	-5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Support Services												
FY 2011 Over/Understated GGU/SU salary adjustments												
1004 Gen Fund (UGF)	SalAdj	0.5	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		-0.1										
1061 CIP Rcpts (Other)		1.0										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Transportation & Public Facilities (continued)												
Administration and Support (continued)												
Central Region Support Services (continued)												
* Allocation Total *		1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Support Services												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-1.6	-1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.2										
1027 IntAirport (Other)		-0.3										
1061 CIP Rcpts (Other)		-0.1										
* Allocation Total *		-1.6	-1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Southeast Region Support Services												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-2.5										
* Allocation Total *		-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Aviation												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-9.5	-9.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-6.3										
1007 I/A Rcpts (Other)		-2.8										
1027 IntAirport (Other)		-0.4										
* Allocation Total *		-9.5	-9.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Program Development												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-16.3	-16.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.8										
1061 CIP Rcpts (Other)		-15.5										
* Allocation Total *		-16.3	-16.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Planning												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	9.6	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.6										
1061 CIP Rcpts (Other)		9.0										
* Allocation Total *		9.6	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Planning												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-9.5	-9.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.6										
1061 CIP Rcpts (Other)		-8.9										
* Allocation Total *		-9.5	-9.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Southeast Region Planning												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-2.8	-2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-2.8										
* Allocation Total *		-2.8	-2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Measurement Standards & Commercial Vehicle Enforcement												
Fund Source Change for New Administrative Assistant for Audit Recommendations.	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Transportation & Public Facilities (continued)												
Administration and Support (continued)												
Measurement Standards & Commercial Vehicle Enforcement (continued)												
Fund Source Change for New Administrative Assistant for Audit Recommendations. (continued)												
1005 GF/Prgm (DGF)		-68.4										
1215 UCR Rcpts (Other)		68.4										
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-19.1	-19.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-5.6										
1005 GF/Prgm (DGF)		-5.4										
1061 CIP Rcpts (Other)		-8.1										
* Allocation Total *		-19.1	-19.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-107.9	-107.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Design, Engineering and Construction												
Statewide Public Facilities												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	27.3	27.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.4										
1007 I/A Rcpts (Other)		1.6										
1061 CIP Rcpts (Other)		19.3										
* Allocation Total *		27.3	27.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Design and Engineering Services												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-42.9	-42.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-4.0										
1061 CIP Rcpts (Other)		-38.9										
* Allocation Total *		-42.9	-42.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Design and Engineering Services												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	139.8	139.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.3										
1005 GF/Prgm (DGF)		6.7										
1007 I/A Rcpts (Other)		0.4										
1061 CIP Rcpts (Other)		127.4										
* Allocation Total *		139.8	139.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Design and Engineering Services												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-72.0	-72.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-4.2										
1005 GF/Prgm (DGF)		-0.9										
1007 I/A Rcpts (Other)		-0.2										
1061 CIP Rcpts (Other)		-66.7										
* Allocation Total *		-72.0	-72.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Southeast Design and Engineering Services												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-50.2	-50.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-4.7										
1061 CIP Rcpts (Other)		-45.5										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Transportation & Public Facilities (continued)												
Design, Engineering and Construction (continued)												
Southeast Design and Engineering Services (continued)												
* Allocation Total *		-50.2	-50.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Construction and CIP Support												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	119.2	119.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.5										
1007 I/A Rcpts (Other)		-0.3										
1061 CIP Rcpts (Other)		120.0										
* Allocation Total *		119.2	119.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Construction and CIP Support												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-39.9	-39.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.7										
1061 CIP Rcpts (Other)		-37.2										
* Allocation Total *		-39.9	-39.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Southeast Region Construction												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-18.7	-18.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.5										
1061 CIP Rcpts (Other)		-16.2										
* Allocation Total *		-18.7	-18.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		62.6	62.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
State Equipment Fleet												
State Equipment Fleet												
Increased Costs Related to Credit Card Payments for Fuel and Maintenance/Repair of Wheeled Assets	Suppl	500.0	0.0	32.6	8.4	459.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other)		500.0										
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-19.9	-19.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other)		-19.9										
* Allocation Total *		480.1	-19.9	32.6	8.4	459.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		480.1	-19.9	32.6	8.4	459.0	0.0	0.0	0.0	0	0	0
Highways, Aviation and Facilities												
Central Region Facilities												
North Kenai Maintenance Station - Repair of Failed Septic System	Suppl	89.1	12.0	1.0	61.6	14.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		89.1										
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-3.7	-3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.7										
* Allocation Total *		85.4	8.3	1.0	61.6	14.5	0.0	0.0	0.0	0	0	0
Northern Region Facilities												
State Equipment Fleet Equipment Elevator Repair - Fairbanks	Suppl	120.0	0.0	0.0	120.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		120.0										
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-2.3	-2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.3										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Transportation & Public Facilities (continued)												
Highways, Aviation and Facilities (continued)												
Northern Region Facilities (continued)												
* Allocation Total *		117.7	-2.3	0.0	120.0	0.0	0.0	0.0	0.0	0	0	0
Southeast Region Facilities												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.5										
* Allocation Total *		-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Highways and Aviation												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-18.2	-18.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-17.1										
1061 CIP Rcpts (Other)		-1.1										
FY11 Neg Sup: Oversight of Street Sweeping and Permit Compliance - Environmental Protection Agency	Suppl	-141.0	-141.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-141.0										
* Allocation Total *		-159.2	-159.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Highways and Aviation												
Fairbanks Area Ice Storm Additional Operating Costs	Suppl	431.1	155.5	0.0	185.8	89.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		431.1										
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-26.4	-26.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.6										
1004 Gen Fund (UGF)		-25.0										
1061 CIP Rcpts (Other)		-0.8										
* Allocation Total *		404.7	129.1	0.0	185.8	89.8	0.0	0.0	0.0	0	0	0
Southeast Region Highways and Aviation												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-8.6	-8.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-7.4										
1061 CIP Rcpts (Other)		-1.1										
1108 Stat Desig (Other)		-0.1										
* Allocation Total *		-8.6	-8.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Whittier Access and Tunnel												
Tunnel Operations Costs	Suppl	39.9	0.0	0.0	39.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		39.9										
3/17 AMD: Tunnel Operations Costs	Suppl	373.9	0.0	0.0	373.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		373.9										
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1214 WhitTunnel (Other)		2.1										
* Allocation Total *		415.9	2.1	0.0	413.8	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		853.4	-33.1	1.0	781.2	104.3	0.0	0.0	0.0	0	0	0
International Airports												
Anchorage Airport Administration												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-23.8	-23.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		-23.8										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Transportation & Public Facilities (continued)												
International Airports (continued)												
Anchorage Airport Administration (continued)												
* Allocation Total *		-23.8	-23.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Facilities												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-8.1	-8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		-8.1	-8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		-8.1	-8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Field and Equipment Maintenance												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-5.6	-5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		-5.6	-5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		-5.6	-5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Operations												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-7.6	-7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		-7.6	-7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		-7.6	-7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Safety												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-5.4	-5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		-5.4	-5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		-5.4	-5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Administration												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Operations												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	5.9	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		5.9	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		5.9	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Safety												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-43.7	-43.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Marine Highway System												
Marine Vessel Fuel												
Reappropriate surplus FY11 distribution of fuel trigger to Vessel Terminal & Overhaul & Rehabilitaiton project	ReAprop	-4,000.0	0.0	0.0	0.0	-4,000.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-4,000.0	0.0	0.0	0.0	-4,000.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		-4,000.0	0.0	0.0	0.0	-4,000.0	0.0	0.0	0.0	0	0	0
Marine Engineering												
FY 2011 Over/Understated GGU/SU salary adjustments	SalAdj	-7.4	-7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Transportation & Public Facilities (continued)												
Marine Highway System (continued)												
Marine Engineering (continued)												
FY 2011 Over/Understated GGU/SU salary adjustments (continued)												
1061 CIP Rcpts (Other)		-4.6										
1076 Marine Hwy (DGF)		-2.8										
FY11 Neg Sup: Marine Highway Planner Position	Suppl	-72.0	-72.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-50.4										
1076 Marine Hwy (DGF)		-21.6										
* Allocation Total *		-79.4	-79.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reservations and Marketing												
FY 2011 Over/Understated GGU/SU salary adjustments												
1076 Marine Hwy (DGF)	SalAdj	-12.6	-12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		-12.6	-12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Marine Shore Operations												
FY 2011 Over/Understated GGU/SU salary adjustments												
1076 Marine Hwy (DGF)	SalAdj	-22.6	-22.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		-22.6	-22.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Vessel Operations Management												
FY 2011 Over/Understated GGU/SU salary adjustments												
1061 CIP Rcpts (Other)	SalAdj	-21.8	-21.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)		-20.5										
* Allocation Total *		-21.8	-21.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-4,136.4	-136.4	0.0	0.0	-4,000.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		-2,891.9	-278.4	33.6	789.6	-3,436.7	0.0	0.0	0.0	0	0	0
University of Alaska												
University of Alaska Anchorage												
Anchorage Campus												
Additional FY2011 Federal Receipt Authority to Accept Increase in Pell Grants												
1002 Fed Rcpts (Fed)	Suppl	4,500.0	0.0	0.0	0.0	0.0	0.0	4,500.0	0.0	0	0	0
* Allocation Total *		4,500.0	0.0	0.0	0.0	0.0	0.0	4,500.0	0.0	0	0	0
** Appropriation Total **		4,500.0	0.0	0.0	0.0	0.0	0.0	4,500.0	0.0	0	0	0
*** Agency Total ***		4,500.0	0.0	0.0	0.0	0.0	0.0	4,500.0	0.0	0	0	0
Debt Service												
Debt Service												
International Airport Revenue Bonds												
Fund Source Changes for FY2011 Alaska International Airport System Debt Service Payments												
1002 Fed Rcpts (Fed)	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		207.6										
1179 PFC (Other)		-2,207.6										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Debt Service (continued)												
*** Agency Total ***		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fund Capitalization												
Fund Capitalization												
Alaska Children's Trust Grant Account												
	Suppl	204.0	0.0	0.0	0.0	0.0	0.0	204.0	0.0	0	0	0
Alaska Children's Trust Earnings Account												
1098 ChildTrErn (DGF) 204.0												
* Allocation Total *		204.0	0.0	0.0	0.0	0.0	0.0	204.0	0.0	0	0	0
** Appropriation Total **		204.0	0.0	0.0	0.0	0.0	0.0	204.0	0.0	0	0	0
*** Agency Total ***		204.0	0.0	0.0	0.0	0.0	0.0	204.0	0.0	0	0	0
Special Appropriations												
Special Appropriations												
Resource Rebate												
	Suppl	-4,526.9	0.0	0.0	-106.1	0.0	0.0	-4,420.8	0.0	0	0	0
Reappropriate FY2011 Carryforward - Resource Rebate Ch												
1 Sec. 1(b) 4SSLA 2008 P1 L9 (HB4001) to the GF												
1004 Gen Fund (UGF) -4,526.9												
* Allocation Total *		-4,526.9	0.0	0.0	-106.1	0.0	0.0	-4,420.8	0.0	0	0	0
Judgments, Claims & Settlements												
	Suppl	253.2	0.0	0.0	253.2	0.0	0.0	0.0	0.0	0	0	0
Judgments & Settlements												
1004 Gen Fund (UGF) 253.2												
* Allocation Total *		253.2	0.0	0.0	253.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-4,273.7	0.0	0.0	147.1	0.0	0.0	-4,420.8	0.0	0	0	0
*** Agency Total ***		-4,273.7	0.0	0.0	147.1	0.0	0.0	-4,420.8	0.0	0	0	0
**** All Agencies Total ****		137,646.7	6,330.0	519.8	37,381.4	-2,647.9	3.0	96,060.4	0.0	0	0	0

Column Definitions

Sen ST Sup (Senate Slow Track Supp Bill) - Senate Slow Track Supplemental Bill.