

**2011 Legislature - Capital Budget
Project Detail by Agency - House Structure**

Numbers and Language District by Impact
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Agency: Department of Administration

	[1] Approp	[2] All VETO	[3] SLA2011
AP Atwood Building and Linny Pacillo Parking Garage Improvements (HD 16-32)	2,800,000	0	2,800,000
1005 GF/Prgm (DGF)	2,800,000	0	2,800,000
AP Classification System Conversion (HD 1-40)	500,000	0	500,000
1004 Gen Fund (UGF)	500,000	0	500,000
AP Combined Retirement System Upgrade (HD 1-40)	350,000	0	350,000
1017 Group Ben (Other)	130,300	0	130,300
1029 PERS Trust (Other)	151,000	0	151,000
1034 Teach Ret (Other)	62,100	0	62,100
1042 Jud Retire (Other)	1,600	0	1,600
1045 Nat Guard (Other)	5,000	0	5,000
AP Motor Vehicles Automatic Queuing System (HD 1-40)	200,000	0	200,000
1005 GF/Prgm (DGF)	200,000	0	200,000
AP Retirement and Benefits Disaster Recovery System (HD 1-40)	796,200	0	796,200
1017 Group Ben (Other)	296,400	0	296,400
1029 PERS Trust (Other)	343,500	0	343,500
1034 Teach Ret (Other)	141,300	0	141,300
1042 Jud Retire (Other)	3,600	0	3,600
1045 Nat Guard (Other)	11,400	0	11,400
AP Retirement and Benefits Document Management System (HD 1-40)	387,000	0	387,000
1017 Group Ben (Other)	144,100	0	144,100
1029 PERS Trust (Other)	167,000	0	167,000
1034 Teach Ret (Other)	68,700	0	68,700
1042 Jud Retire (Other)	1,700	0	1,700
1045 Nat Guard (Other)	5,500	0	5,500
AP Statewide Administrative Systems Replacement Final Phase (HD 1-40)	47,380,000	0	47,380,000
1004 Gen Fund (UGF)	47,380,000	0	47,380,000

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AP Statewide Network Connectivity Upgrades (HD 1-40)	3,000,000	0	3,000,000
1004 Gen Fund (UGF)	3,000,000	0	3,000,000
 *** Program Totals	 55,413,200	 0	 55,413,200
 Statewide Deferred Maintenance Projects			
AL Enterprise Technology Services Anchorage Facilities	490,000	0	490,000
Deferred Maintenance (HD 16-32)			
1004 Gen Fund (UGF)	490,000	0	490,000
AL Enterprise Technology Services Fairbanks Facilities Deferred	245,000	0	245,000
Maintenance (HD 7-11)			
1004 Gen Fund (UGF)	245,000	0	245,000
AL Facilities IP Phone Upgrade and Deferred Maintenance (HD	1,000,000	0	1,000,000
1-40)			
1004 Gen Fund (UGF)	1,000,000	0	1,000,000
AL Non-Public Building Fund Deferred Maintenance (HD 3-4)	500,000	0	500,000
1004 Gen Fund (UGF)	500,000	0	500,000
AL Public Building Fund Anchorage Facilities Deferred	500,000	0	500,000
Maintenance (HD 16-32)			
1004 Gen Fund (UGF)	500,000	0	500,000
AL Public Building Fund Juneau Facilities Deferred Maintenance	4,515,000	0	4,515,000
(HD 3-4)			
1004 Gen Fund (UGF)	1,515,000	0	1,515,000
1147 PublicBldg (Other)	3,000,000	0	3,000,000
AL State of Alaska Telecommunication System Deferred	3,000,000	0	3,000,000
Maintenance year 2 of 5 (HD 1-40)			
1004 Gen Fund (UGF)	3,000,000	0	3,000,000
 *** Program Totals	 10,250,000	 0	 10,250,000

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*** Agency Totals *****	65,663,200	0	65,663,200
 <u>Funding Summary</u>			
Unrestricted General (UGF)	58,130,000	0	58,130,000
Designated General (DGF)	3,000,000	0	3,000,000
Other State Funds (Other)	4,533,200	0	4,533,200

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		[1] Approp	[2] All VETO	[3] SLA2011
AP	Alaska Industrial Development & Export Authority - Coal to Liquids Certification Project (HD 1-40)	500,000	0	500,000
	1140 AIDEA Div (UGF)	500,000	0	500,000
AP	Alaska Industrial Development & Export Authority - Ketchikan Shipyard Expansion and Improvement (HD 1)	6,000,000	-4,000,000	2,000,000
	1140 AIDEA Div (UGF)	6,000,000	-4,000,000	2,000,000
AP	Alaska Energy Authority - Homer Area Natural Gas Pipeline (HD 33-35)	10,053,000	-10,053,000	0
	1004 Gen Fund (UGF)	10,053,000	-10,053,000	0
AP	Alaska Energy Authority - Metlakatla Indian Community Metlakatla-Ketchikan Intertie (HD 1-5)	2,000,000	-2,000,000	0
	1004 Gen Fund (UGF)	2,000,000	-2,000,000	0
AP	Alaska Energy Authority - Nuvista Light & Power Chikuminuk Hydroelectric and Alternative Energy Project (HD 36-38)	17,630,000	-7,630,000	10,000,000
	1004 Gen Fund (UGF)	17,630,000	-7,630,000	10,000,000
AP	Alaska Energy Authority - Southeast Energy Fund (HD 1-5)	10,000,000	-10,000,000	0
	1004 Gen Fund (UGF)	10,000,000	-10,000,000	0
AP	Alaska Energy Authority - Susitna Hydroelectric Energy Plan (HD 12-35)	65,700,000	0	65,700,000
	1012 Rail Enrgy (UGF)	65,700,000	0	65,700,000
AP	Alaska Railroad Corporation - Tanana River Bridge Access for Military Training Grounds (HD 6-12)	44,000,000	0	44,000,000
	1004 Gen Fund (UGF)	44,000,000	0	44,000,000
AP	Destination Tourism Marketing Campaign (HD 1-40)	12,000,000	0	12,000,000
	1004 Gen Fund (UGF)	12,000,000	0	12,000,000
AP	Tourism Economic Impact Study (HD 1-40)	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000

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*** Program Totals	167,983,000	-33,683,000	134,300,000
Alaska Energy Authority - Energy Programs			
AL Alaska Energy Plan Implementation (HD 1-40)	1,000,000	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	1,000,000
AL Bulk Fuel Upgrades (HD 1-40)	5,000,000	0	5,000,000
1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000
1004 Gen Fund (UGF)	3,000,000	0	3,000,000
AL Electrical Emergencies Program (HD 1-40)	330,000	0	330,000
1004 Gen Fund (UGF)	330,000	0	330,000
AL Rural Power System Upgrades (HD 1-40)	10,000,000	0	10,000,000
1002 Fed Rcpts (Fed)	4,000,000	0	4,000,000
1004 Gen Fund (UGF)	6,000,000	0	6,000,000
*** Program Totals	16,330,000	0	16,330,000
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)			
AL Inside Passage Electric Cooperative, Inc. - Hoonah Heat Recovery Project (HD 5)	475,000	0	475,000
1210 Ren Energy (DGF)	475,000	0	475,000
AL University of Alaska Center for Energy and Power - Pilgrim Hot Springs Geothermal Assessment (HD 39)	1,330,467	0	1,330,467
1210 Ren Energy (DGF)	1,330,467	0	1,330,467
AL Northwest Inupiat Housing Authority - Upper Kobuk River Biomass (HD 40)	250,000	0	250,000
1210 Ren Energy (DGF)	250,000	0	250,000
AL Southeast Island School District - Thorne Bay School Wood Fired Boiler Project (HD 1)	300,000	0	300,000
1210 Ren Energy (DGF)	300,000	0	300,000

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Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045) (continued)				
AL	G&K, Inc. - Cold Bay Electric Utility Wind Energy Project (HD 37)	99,075	0	99,075
	1210 Ren Energy (DGF)	99,075	0	99,075
AL	Kodiak Electric Association, Inc. - Terror Lake Hydroelectric Project (HD 36)	3,751,840	0	3,751,840
	1210 Ren Energy (DGF)	3,751,840	0	3,751,840
AL	Kootznoowoo, Inc. - Thayer Lake Hydroelectric Project (HD 5)	1,060,500	0	1,060,500
	1210 Ren Energy (DGF)	1,060,500	0	1,060,500
AL	Alaska Power & Telephone Company - Upper Tanana Biomass CHP Project (HD 6)	380,000	0	380,000
	1210 Ren Energy (DGF)	380,000	0	380,000
AL	TDX Power, Inc. - Bethel Renewable Energy Project (HD 38)	213,690	0	213,690
	1210 Ren Energy (DGF)	213,690	0	213,690
AL	Chugach Electric Association, Inc. - Battle Creek Diversion Project (HD 33-35)	500,000	0	500,000
	1210 Ren Energy (DGF)	500,000	0	500,000
AL	Alaska Village Electric Cooperative, Inc. - Old Harbor Hydroelectric (HD 36)	237,500	0	237,500
	1210 Ren Energy (DGF)	237,500	0	237,500
AL	Lake & Peninsula Borough - Port Heiden Wind Turbine Project (HD 37)	250,000	0	250,000
	1210 Ren Energy (DGF)	250,000	0	250,000
AL	Golden Valley Electric Association - Eva Creek Wind Turbine Purchase (HD 7-11)	1,463,200	0	1,463,200
	1210 Ren Energy (DGF)	1,463,200	0	1,463,200
AL	Alaska Electric Light & Power Company - Snettisham Transmission Line Avalanche Mitigation (HD 3-4)	2,000,000	0	2,000,000
	1210 Ren Energy (DGF)	2,000,000	0	2,000,000

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Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045) (continued)			
AL Pelican - Hydroelectric Upgrade Project (HD 2)	1,896,836	0	1,896,836
1210 Ren Energy (DGF)	1,896,836	0	1,896,836
AL Tenakee Springs - Indian River Hydroelectric Project (HD 5)	203,000	0	203,000
1210 Ren Energy (DGF)	203,000	0	203,000
AL University of Alaska Center for Energy and Power - Organic Rankine Cycle Field Testing (HD 6)	472,787	0	472,787
1210 Ren Energy (DGF)	472,787	0	472,787
AL Lake & Peninsula Borough - Wood Boilers (HD 36)	369,900	0	369,900
1210 Ren Energy (DGF)	369,900	0	369,900
AL Chitina Electric, Inc. - Fivemile Creek Hydroelectric Project (HD 6)	277,000	0	277,000
1210 Ren Energy (DGF)	277,000	0	277,000
AL Ormat Nevada, Inc. - Mount Spurr Geothermal Project (HD 33-35)	1,999,972	0	1,999,972
1210 Ren Energy (DGF)	1,999,972	0	1,999,972
AL Napaskiak Electric Utility - Wind Power and Heat Recovery (HD 38)	61,225	0	61,225
1210 Ren Energy (DGF)	61,225	0	61,225
AL Alaska Village Electric Cooperative - St. Marys/Pitkas Point Wind Construction (HD 39)	275,554	0	275,554
1210 Ren Energy (DGF)	275,554	0	275,554
AL Louden Tribal Council - Renewable Energy Feasibility Study (HD 6)	100,000	0	100,000
1210 Ren Energy (DGF)	100,000	0	100,000
AL Chugach Electric Association, Inc. - Transmission to Renewable Energy Resources (HD 33-35)	600,000	0	600,000
1210 Ren Energy (DGF)	600,000	0	600,000

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Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045) (continued)			
AL Interior Regional Housing Authority - Wood Heating Feasibility Assessments (HD 6)	154,477	0	154,477
1210 Ren Energy (DGF)	154,477	0	154,477
AL Lime Village Traditional Council - Photovoltaic System Retrofit (HD 6)	25,000	0	25,000
1210 Ren Energy (DGF)	25,000	0	25,000
AL Craig - Biomass Fuel Dryer Project (HD 5)	350,000	0	350,000
1210 Ren Energy (DGF)	350,000	0	350,000
AL Independence Power, LLC - Fourth of July Creek Hydroelectric Project (HD 33-35)	136,500	0	136,500
1210 Ren Energy (DGF)	136,500	0	136,500
AL Kotzebue - Paper and Wood Waste to Energy (HD 40)	85,000	0	85,000
1210 Ren Energy (DGF)	85,000	0	85,000
AL Village of Atmautluak - Wind Renewable Energy (HD 38)	100,000	0	100,000
1210 Ren Energy (DGF)	100,000	0	100,000
AL Alaska Village Electric Cooperative, Inc. - Stebbins Wind Feasibility (HD 39)	137,750	0	137,750
1210 Ren Energy (DGF)	137,750	0	137,750
AL Elfin Cove - Hydroelectric Project (HD 2)	347,000	0	347,000
1210 Ren Energy (DGF)	347,000	0	347,000
AL Ketchikan - Whitman Lake Hydroelectric Project (HD 1)	700,000	0	700,000
1210 Ren Energy (DGF)	700,000	0	700,000
AL Alaska Village Electric Cooperative, Inc. - Eek Wind Feasibility (HD 38)	142,500	0	142,500
1210 Ren Energy (DGF)	142,500	0	142,500
AL Organized Village of Kwethluk - Wind Feasibility (HD 38)	145,000	0	145,000
1210 Ren Energy (DGF)	145,000	0	145,000
AL Sitka - Japonski Island Boathouse Heat Pump (HD 2)	125,000	0	125,000
1210 Ren Energy (DGF)	125,000	0	125,000

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Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045) (continued)				
AL	Alaska Village Electric Cooperative, Inc. - Marshall Wind Feasibility (HD 6)	111,150	0	111,150
	1210 Ren Energy (DGF)	111,150	0	111,150
AL	Nelson Lagoon Electrical Cooperative - Wind Energy Project (HD 37)	99,075	0	99,075
	1210 Ren Energy (DGF)	99,075	0	99,075
AL	North Slope Borough - Atkasuk Transmission Line (HD 40)	210,000	0	210,000
	1210 Ren Energy (DGF)	210,000	0	210,000
AL	Alaska Village Electric Cooperative, Inc. - Kaltag Solar Construction (HD 6)	90,000	0	90,000
	1210 Ren Energy (DGF)	90,000	0	90,000
AL	Alaska Village Electric Cooperative, Inc. - Scammon Bay Wind Feasibility (HD 39)	142,500	0	142,500
	1210 Ren Energy (DGF)	142,500	0	142,500
AL	Chugach Electric Association, Inc. - Stetson Creek Diversion and Cooper Lake Dam Facilities (HD 33-35)	576,080	0	576,080
	1210 Ren Energy (DGF)	576,080	0	576,080
AL	New Koliganek Village Council - Wind and Heat Recovery Feasibility Study (HD 37)	105,050	0	105,050
	1210 Ren Energy (DGF)	105,050	0	105,050
AL	North Slope Borough - Wainwright Wind Turbine Design (HD 40)	298,000	0	298,000
	1210 Ren Energy (DGF)	298,000	0	298,000
AL	North Slope Borough - Kaktovik Wind Diesel (HD 40)	132,000	0	132,000
	1210 Ren Energy (DGF)	132,000	0	132,000
AL	North Slope Borough - Point Hope Wind Turbine Design (HD 40)	298,000	0	298,000
	1210 Ren Energy (DGF)	298,000	0	298,000

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Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045) (continued)				
AL	North Slope Borough - Point Lay Wind Generation Design (HD 40)	298,000	0	298,000
	1210 Ren Energy (DGF)	298,000	0	298,000
AL	Kenai Hydro, LLC - Grant Lake Hydroelectric Facility (HD 33-35)	1,184,000	0	1,184,000
	1210 Ren Energy (DGF)	1,184,000	0	1,184,000
AL	Alaska Village Electric Cooperative, Inc. - Selawik Hybrid Wind Diesel System Turbine Upgrade (HD 40)	85,000	0	85,000
	1210 Ren Energy (DGF)	85,000	0	85,000
AL	Alaska Power Company - Reynolds Creek Hydroelectric Project (HD 5)	2,000,000	0	2,000,000
	1210 Ren Energy (DGF)	2,000,000	0	2,000,000
AL	AVTEC - Hydroelectric Training Facility (HD 33-35)	67,500	0	67,500
	1210 Ren Energy (DGF)	67,500	0	67,500
AL	Alaska Village Electric Cooperative, Inc. - Koyuk Wind Feasibility (HD 39)	142,500	0	142,500
	1210 Ren Energy (DGF)	142,500	0	142,500
AL	Chefornak - Wind Feasibility (HD 38)	136,750	0	136,750
	1210 Ren Energy (DGF)	136,750	0	136,750
AL	Alaska Village Electric Cooperative, Inc. - Elim Wind Feasibility (HD 39)	142,500	0	142,500
	1210 Ren Energy (DGF)	142,500	0	142,500
AL	Akutan - Geothermal Development Project (HD 37)	2,695,000	0	2,695,000
	1210 Ren Energy (DGF)	2,695,000	0	2,695,000
AL	Akiachak Native Community - Wind Feasibility and Conceptual Design (HD 38)	110,000	0	110,000
	1210 Ren Energy (DGF)	110,000	0	110,000

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Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045) (continued)				
AL	ORPC Alaska, LLC - Cook Inlet Tidal Generation Project (HD 33-35)	2,000,000	0	2,000,000
	1210 Ren Energy (DGF)	2,000,000	0	2,000,000
AL	Alaska Power Company - Connelly Lake Hydroelectric Project (HD 5)	468,000	0	468,000
	1210 Ren Energy (DGF)	468,000	0	468,000
AL	False Pass - Wind Energy Project (HD 37)	69,075	0	69,075
	1210 Ren Energy (DGF)	69,075	0	69,075
AL	Native Village of Eyak - Biomass Feasibility Study (HD 5)	75,000	0	75,000
	1210 Ren Energy (DGF)	75,000	0	75,000
AL	Eklutna, Inc. - Hunter Creek Hydroelectric Project (HD 13-16)	84,000	0	84,000
	1210 Ren Energy (DGF)	84,000	0	84,000
AL	Port Graham Village Council - Biomass Waste Heat Demonstration Project (HD 33-35)	75,000	0	75,000
	1210 Ren Energy (DGF)	75,000	0	75,000
AL	Matanuska-Susitna Borough - Susitna Valley High School Wood Heat (HD 13-16)	750,000	0	750,000
	1210 Ren Energy (DGF)	750,000	0	750,000
AL	Copper River School District - Kenny Lake School Wood Fired Boiler (HD 6)	565,485	0	565,485
	1210 Ren Energy (DGF)	565,485	0	565,485
AL	Alaska Power Company - Schube Lake Hydroelectric Project (HD 5)	80,000	0	80,000
	1210 Ren Energy (DGF)	80,000	0	80,000
AL	Bering Pacific Engineering - Eska Creek Hydroelectric Project (HD 12)	37,000	0	37,000
	1210 Ren Energy (DGF)	37,000	0	37,000

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Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045) (continued)			
AL Metlakatla Indian Community - Metlakatla-Ketchikan Intertie (HD 1-5)	1,180,000	0	1,180,000
1210 Ren Energy (DGF)	1,180,000	0	1,180,000
AL Haines - Excursion Inlet Hydro Project (HD 5)	93,593	0	93,593
1210 Ren Energy (DGF)	93,593	0	93,593
AL Native Village of Cantwell - Jack River Hydro Project (HD 7-11)	30,000	0	30,000
1210 Ren Energy (DGF)	30,000	0	30,000
AL Wrangell - Electric Vehicle Feasibility Study (HD 2)	25,000	0	25,000
1210 Ren Energy (DGF)	25,000	0	25,000
AL Sitka - Centennial Hall and Library Renewable Energy Feasibility Study (HD 2)	30,000	0	30,000
1210 Ren Energy (DGF)	30,000	0	30,000
AL Sitka - Wastewater Treatment Plant Renewable Energy Feasibility Study (HD 2)	20,000	0	20,000
1210 Ren Energy (DGF)	20,000	0	20,000
AL Inside Passage Electric Cooperative - Tenakee Inlet Geothermal Resource Study (HD 5)	599,200	0	599,200
1210 Ren Energy (DGF)	599,200	0	599,200
AL Metlakatla Indian Community - Triangle Lake Hydroelectric Project (HD 5)	500,000	0	500,000
1210 Ren Energy (DGF)	500,000	0	500,000
*** Program Totals	36,620,231	0	36,620,231
Alaska Energy Authority - ARCTEC Energy Projects			
AL AEA - Anchorage to Quartz Creek Transmission Line Maintenance and Repair (HD 16-32)	25,000,000	-10,000,000	15,000,000
1004 Gen Fund (UGF)	25,000,000	-10,000,000	15,000,000

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Alaska Energy Authority - ARCTEC Energy Projects (continued)				
AL	AEA - Battle Creek Diversion (HD 33-35)	15,000,000	-9,000,000	6,000,000
	1004 Gen Fund (UGF)	15,000,000	-9,000,000	6,000,000
AL	AEA - Cook Inlet Gas Gathering System Remodel (HD 12-35)	2,000,000	-1,000,000	1,000,000
	1004 Gen Fund (UGF)	2,000,000	-1,000,000	1,000,000
AL	AEA - Daves Creek to Seward Transmission Line Completion (HD 33-35)	1,500,000	-1,000,000	500,000
	1004 Gen Fund (UGF)	1,500,000	-1,000,000	500,000
AL	AEA - Girdwood and Substation Improvements (HD 16-32)	4,000,000	-2,000,000	2,000,000
	1004 Gen Fund (UGF)	4,000,000	-2,000,000	2,000,000
AL	AEA - Homer Electric Association Soldotna to Nikiski Transmission Upgrade (HD 33-35)	25,000,000	-5,000,000	20,000,000
	1004 Gen Fund (UGF)	25,000,000	-5,000,000	20,000,000
AL	AEA - Quartz Creek to Soldotna Transmission Maintenance and Repair (HD 33-35)	10,000,000	-5,000,000	5,000,000
	1004 Gen Fund (UGF)	10,000,000	-5,000,000	5,000,000
AL	AEA - Seward Power Plant Integration (HD 33-35)	4,000,000	-2,000,000	2,000,000
	1004 Gen Fund (UGF)	4,000,000	-2,000,000	2,000,000
AL	AEA - Soldotna to Quartz Creek Transmission Study, Design and Permitting (HD 33-35)	5,000,000	-3,000,000	2,000,000
	1004 Gen Fund (UGF)	5,000,000	-3,000,000	2,000,000
AL	AEA - Teeland to Healy Substation Improvements and Repair (HD 7-11)	5,000,000	-2,500,000	2,500,000
	1004 Gen Fund (UGF)	5,000,000	-2,500,000	2,500,000
*** Program Totals		96,500,000	-40,500,000	56,000,000

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Alaska Energy Authority - Energy Generation Projects				
AP	AEA - Akiak Community Electrical Generation System Upgrade (HD 38)	4,000,000	0	4,000,000
	1004 Gen Fund (UGF)	4,000,000	0	4,000,000
AP	AEA - Copper Valley Electric Association Allison Creek Hydroelectric Project (HD 12-35)	10,000,000	0	10,000,000
	1004 Gen Fund (UGF)	10,000,000	0	10,000,000
AP	AEA - Golden Valley Electric Association Eva Creek Wind Farm (HD 7-11)	10,000,000	0	10,000,000
	1004 Gen Fund (UGF)	10,000,000	0	10,000,000
AP	AEA - Gustavus Electric Company Falls Creek Hydroelectric Debt Reimbursement (HD 5)	1,300,000	0	1,300,000
	1004 Gen Fund (UGF)	1,300,000	0	1,300,000
AP	AEA - Ketchikan Whitman Lake Hydroelectric Project (HD 1)	8,025,000	0	8,025,000
	1004 Gen Fund (UGF)	8,025,000	0	8,025,000
AP	AEA - Kodiak Electric Association Terror Lake Hydroelectric Facility Expansion (HD 36)	3,750,000	0	3,750,000
	1004 Gen Fund (UGF)	3,750,000	0	3,750,000
AP	AEA - Mount Spurr Geothermal Project Development (HD 12-35)	18,000,000	-5,500,000	12,500,000
	1004 Gen Fund (UGF)	18,000,000	-5,500,000	12,500,000
AP	AEA - Sitka Blue Lake Hydroelectric Project Expansion (HD 2)	28,500,000	0	28,500,000
	1004 Gen Fund (UGF)	28,500,000	0	28,500,000
*** Program Totals		83,575,000	-5,500,000	78,075,000
Community Block Grants Program				
AL	Community Development Block Grants (HD 1-40)	3,571,000	0	3,571,000
	1002 Fed Rcpts (Fed)	3,500,000	0	3,500,000
	1003 G/F Match (UGF)	71,000	0	71,000

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	[1] Approp	[2] All VETO	[3] SLA2011
Community Block Grants Program (continued)			
AL Community Service Block Grants (Rural CAP) (HD 1-40)	3,000,000	0	3,000,000
1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000
*** Program Totals	6,571,000	0	6,571,000
Community Development and Assistance Program			
AL Alaska Sustainable Salmon Fund Program (HD 1-40)	1,030,000	0	1,030,000
1061 CIP Rcpts (Other)	1,030,000	0	1,030,000
AL Coastal Impact Assistance Program (CIAP) Administration (HD 1-40)	1,810,200	0	1,810,200
1061 CIP Rcpts (Other)	1,810,200	0	1,810,200
AL Coastal Zone Management Program Grant Administration (HD 1-40)	1,120,000	0	1,120,000
1003 G/F Match (UGF)	120,000	0	120,000
1061 CIP Rcpts (Other)	1,000,000	0	1,000,000
AL Cooperating Technical Partners (CTP) Program (HD 1-40)	80,000	0	80,000
1002 Fed Rcpts (Fed)	80,000	0	80,000
AL Floodplain & Erosion Management Program (HD 1-40)	400,000	0	400,000
1002 Fed Rcpts (Fed)	300,000	0	300,000
1003 G/F Match (UGF)	100,000	0	100,000
AL Hazard Mitigation Assistance Grants (HD 1-40)	300,000	0	300,000
1061 CIP Rcpts (Other)	300,000	0	300,000
*** Program Totals	4,740,200	0	4,740,200
Grants to Municipalities (AS 37.05.315)			
AP Akhiok - Tsunami Shelter Construction (HD 36)	50,000	0	50,000
1004 Gen Fund (UGF)	50,000	0	50,000

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Grants to Municipalities (AS 37.05.315) (continued)			
AP Akiak - Heavy Equipment Purchase (HD 38)	850,000	0	850,000
1004 Gen Fund (UGF)	850,000	0	850,000
AP Anchorage - 121st Avenue Storm Drain Construction (HD 16-32)	1,200,000	0	1,200,000
1004 Gen Fund (UGF)	1,200,000	0	1,200,000
AP Anchorage - 32nd Avenue Upgrade (HD 16-32)	4,100,000	0	4,100,000
1004 Gen Fund (UGF)	4,100,000	0	4,100,000
AP Anchorage - 73rd Avenue & 74th Avenue Road Water Line Extension (HD 16-32)	1,300,000	0	1,300,000
1004 Gen Fund (UGF)	1,300,000	0	1,300,000
AP Anchorage - 75th Avenue & Margaret Circle Area Drainage (HD 16-32)	3,000,000	0	3,000,000
1004 Gen Fund (UGF)	3,000,000	0	3,000,000
AP Anchorage - 88th Avenue Upgrade - Spruce Brook Street to Elmore Road (HD 16-32)	3,000,000	0	3,000,000
1004 Gen Fund (UGF)	3,000,000	0	3,000,000
AP Anchorage - 9th Avenue Phase II Reconstruction (HD 16-32)	3,600,000	0	3,600,000
1004 Gen Fund (UGF)	3,600,000	0	3,600,000
AP Anchorage - Abbott Loop Elementary School Library Furniture (HD 16-32)	7,500	0	7,500
1004 Gen Fund (UGF)	7,500	0	7,500
AP Anchorage - Abbott Loop Elementary School Playground Equipment Upgrades (HD 16-32)	25,000	0	25,000
1004 Gen Fund (UGF)	25,000	0	25,000
AP Anchorage - Airport Heights Elementary School Building Wide Cable TV Connections (HD 16-32)	75,000	0	75,000
1004 Gen Fund (UGF)	75,000	0	75,000

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Grants to Municipalities (AS 37.05.315) (continued)			
AP Anchorage - Airport Heights Elementary School Equipment (HD 16-32)	20,000	0	20,000
1004 Gen Fund (UGF)	20,000	0	20,000
AP Anchorage - Alexander Avenue Drainage Improvements (HD 16-32)	250,000	0	250,000
1004 Gen Fund (UGF)	250,000	0	250,000
AP Anchorage - Alpenglow Elementary School CCTV Security System Upgrade (HD 16-32)	175,000	0	175,000
1004 Gen Fund (UGF)	175,000	0	175,000
AP Anchorage - Alpenglow Elementary School Lunch Table Replacement (HD 16-32)	23,000	0	23,000
1004 Gen Fund (UGF)	23,000	0	23,000
AP Anchorage - Aquarian Charter School Lighting (HD 16-32)	100,000	0	100,000
1004 Gen Fund (UGF)	100,000	0	100,000
AP Anchorage - Aquarian Charter School Playground Safety Surface Upgrade (HD 16-32)	140,000	0	140,000
1004 Gen Fund (UGF)	140,000	0	140,000
AP Anchorage - Arlberg Avenue Extension - Winner Creek Area Access (HD 16-32)	3,500,000	0	3,500,000
1004 Gen Fund (UGF)	3,500,000	0	3,500,000
AP Anchorage - AVAIL High School Classroom Furniture and Books (HD 16-32)	14,500	0	14,500
1004 Gen Fund (UGF)	14,500	0	14,500
AP Anchorage - Bancroft Subdivision Area Road and Drainage Rehabilitation (HD 16-32)	500,000	-500,000	0
1004 Gen Fund (UGF)	500,000	-500,000	0
AP Anchorage - Bartlett High School Boy's Locker Replacement (HD 16-32)	320,000	0	320,000
1004 Gen Fund (UGF)	320,000	0	320,000

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		[1] Approp	[2] All VETO	[3] SLA2011
Grants to Municipalities (AS 37.05.315) (continued)				
AP	Anchorage - Bartlett High School Carpet Replacement (HD 16-32)	85,000	0	85,000
	1004 Gen Fund (UGF)	85,000	0	85,000
AP	Anchorage - Bartlett High School Interactive Display Technology (HD 16-32)	208,000	0	208,000
	1004 Gen Fund (UGF)	208,000	0	208,000
AP	Anchorage - Bartlett High School Musical Instruments (HD 16-32)	80,000	0	80,000
	1004 Gen Fund (UGF)	80,000	0	80,000
AP	Anchorage - Bartlett High School Restrooms Flush Valves Replacement (HD 16-32)	39,150	0	39,150
	1004 Gen Fund (UGF)	39,150	0	39,150
AP	Anchorage - Baxter Elementary School Classroom Furniture Replacement (HD 16-32)	95,000	0	95,000
	1004 Gen Fund (UGF)	95,000	0	95,000
AP	Anchorage - Baxter Elementary School Purchase Equipment to Support P.E. Program (HD 16-32)	18,000	0	18,000
	1004 Gen Fund (UGF)	18,000	0	18,000
AP	Anchorage - Baxter Elementary School Technology Program (HD 16-32)	15,000	0	15,000
	1004 Gen Fund (UGF)	15,000	0	15,000
AP	Anchorage - Bayshore Elementary School Interactive Display Technology Purchase and Installation (HD 16-32)	55,000	0	55,000
	1004 Gen Fund (UGF)	55,000	0	55,000
AP	Anchorage - Begich Middle School Certifications (HD 16-32)	15,600	0	15,600
	1004 Gen Fund (UGF)	15,600	0	15,600
AP	Anchorage - Begich Middle School Musical Instruments (HD 16-32)	25,000	0	25,000
	1004 Gen Fund (UGF)	25,000	0	25,000

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		[1] Approp	[2] All VETO	[3] SLA2011
Grants to Municipalities (AS 37.05.315) (continued)				
AP	Anchorage - Begich Middle School Physics Equipment (HD 16-32)	6,200	0	6,200
	1004 Gen Fund (UGF)	6,200	0	6,200
AP	Anchorage - Begich Middle School Wind Turbine Conduit and Improvements (HD 16-32)	40,000	0	40,000
	1004 Gen Fund (UGF)	40,000	0	40,000
AP	Anchorage - Bowman Elementary School Smart Board Technologies (HD 16-32)	30,500	0	30,500
	1004 Gen Fund (UGF)	30,500	0	30,500
AP	Anchorage - Branche Drive Reconstruction (HD 16-32)	200,000	0	200,000
	1004 Gen Fund (UGF)	200,000	0	200,000
AP	Anchorage - Campbell Elementary School Classroom Projectors (HD 16-32)	40,000	0	40,000
	1004 Gen Fund (UGF)	40,000	0	40,000
AP	Anchorage - Campbell Elementary School Desk and Chair Replacement (HD 16-32)	20,000	0	20,000
	1004 Gen Fund (UGF)	20,000	0	20,000
AP	Anchorage - Campbell Elementary School Playground Equipment and Safety Surface Upgrades (HD 16-32)	250,000	0	250,000
	1004 Gen Fund (UGF)	250,000	0	250,000
AP	Anchorage - Central Middle School of Science Music Program Upgrade (HD 16-32)	18,000	0	18,000
	1004 Gen Fund (UGF)	18,000	0	18,000
AP	Anchorage - Chester Valley Elementary School Gym Floor Protective Cover (HD 16-32)	17,500	0	17,500
	1004 Gen Fund (UGF)	17,500	0	17,500
AP	Anchorage - Chester Valley Elementary School Instructional Materials and Software (HD 16-32)	25,000	0	25,000
	1004 Gen Fund (UGF)	25,000	0	25,000

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Grants to Municipalities (AS 37.05.315) (continued)			
AP Anchorage - Chester Valley Elementary School Technology Improvements (HD 16-32)	20,000	0	20,000
1004 Gen Fund (UGF)	20,000	0	20,000
AP Anchorage - Chinook Elementary School Storage Cubicles Purchase and Installation (HD 16-32)	25,000	0	25,000
1004 Gen Fund (UGF)	25,000	0	25,000
AP Anchorage - Chinook Elementary School Window Replacement (HD 16-32)	120,000	0	120,000
1004 Gen Fund (UGF)	120,000	0	120,000
AP Anchorage - Chugach Optional Elementary School Technology Upgrade (HD 16-32)	30,000	0	30,000
1004 Gen Fund (UGF)	30,000	0	30,000
AP Anchorage - Chugiak Birchwood Eagle River Rural Road Service Area - Existing Community Roads Upgrade (HD 13-16)	523,000	0	523,000
1004 Gen Fund (UGF)	523,000	0	523,000
AP Anchorage - Chugiak Birchwood Eagle River Rural Road Service Area - Road Rehabilitation (HD 16-32)	2,400,000	0	2,400,000
1004 Gen Fund (UGF)	2,400,000	0	2,400,000
AP Anchorage - Chugiak Senior Center Upgrades (HD 16-32)	4,200,000	0	4,200,000
1004 Gen Fund (UGF)	4,200,000	0	4,200,000
AP Anchorage - Chugiak Volunteer Fire Department Equipment (HD 16-32)	100,000	0	100,000
1004 Gen Fund (UGF)	100,000	0	100,000
AP Anchorage - Clark Middle School Medical Laboratory Equipment (HD 16-32)	15,000	0	15,000
1004 Gen Fund (UGF)	15,000	0	15,000
AP Anchorage - Clark Middle School Musical Instrument Purchase (HD 16-32)	20,000	0	20,000
1004 Gen Fund (UGF)	20,000	0	20,000

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	[1] Approp	[2] All VETO	[3] SLA2011
Grants to Municipalities (AS 37.05.315) (continued)			
AP Anchorage - Creekside Park Elementary School Classroom Equipment (HD 16-32)	25,000	0	25,000
1004 Gen Fund (UGF)	25,000	0	25,000
AP Anchorage - Creekside Park Elementary School Playground Remodel and Upgrade (HD 16-32)	25,000	0	25,000
1004 Gen Fund (UGF)	25,000	0	25,000
AP Anchorage - Creekside Park Elementary School Technology Upgrades (HD 16-32)	22,000	0	22,000
1004 Gen Fund (UGF)	22,000	0	22,000
AP Anchorage - Crossroads Landscape Upgrade (HD 16-32)	5,000	0	5,000
1004 Gen Fund (UGF)	5,000	0	5,000
AP Anchorage - Denali Montessori School Multimedia Equipment (HD 16-32)	19,000	0	19,000
1004 Gen Fund (UGF)	19,000	0	19,000
AP Anchorage - Digital Police Video Systems (HD 16-32)	1,392,000	0	1,392,000
1004 Gen Fund (UGF)	1,392,000	0	1,392,000
AP Anchorage - Dimond High School Engineering Academy Expansion (HD 16-32)	50,000	0	50,000
1004 Gen Fund (UGF)	50,000	0	50,000
AP Anchorage - Dimond High School Ventilation System Upgrade (HD 16-32)	50,000	0	50,000
1004 Gen Fund (UGF)	50,000	0	50,000
AP Anchorage - Eagle River Elementary School Cabinet and Cubbie Replacement (HD 16-32)	25,000	0	25,000
1004 Gen Fund (UGF)	25,000	0	25,000
AP Anchorage - Eagle River High School Track & Field Bleachers (HD 16-32)	130,000	0	130,000
1004 Gen Fund (UGF)	130,000	0	130,000

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	[1] <u>Approp</u>	[2] <u>All VETO</u>	[3] <u>SLA2011</u>
Grants to Municipalities (AS 37.05.315) (continued)			
AP Anchorage - Eagle River Road Upgrade (HD 16-32)	2,800,000	0	2,800,000
1004 Gen Fund (UGF)	2,800,000	0	2,800,000
AP Anchorage - Eagle River Traffic Mitigation Artillery Road, Eagle River Road, Old Glenn Highway Interchange (HD 16-32)	2,500,000	0	2,500,000
1004 Gen Fund (UGF)	2,500,000	0	2,500,000
AP Anchorage - East High School Exterior Painting of Existing Classroom Wing (HD 16-32)	50,000	0	50,000
1004 Gen Fund (UGF)	50,000	0	50,000
AP Anchorage - East High School Field Improvements (HD 16-32)	2,400,000	0	2,400,000
1004 Gen Fund (UGF)	2,400,000	0	2,400,000
AP Anchorage - East High School Library Improvements (HD 16-32)	10,000	0	10,000
1004 Gen Fund (UGF)	10,000	0	10,000
AP Anchorage - East High School Technology Upgrades (HD 16-32)	114,900	0	114,900
1004 Gen Fund (UGF)	114,900	0	114,900
AP Anchorage - Fairview Elementary School Computer Laptop Cart (HD 16-32)	40,000	0	40,000
1004 Gen Fund (UGF)	40,000	0	40,000
AP Anchorage - Fire & EMS Apparatus Computers (HD 16-32)	98,000	0	98,000
1004 Gen Fund (UGF)	98,000	0	98,000
AP Anchorage - Fire Department Battery Powered Extrication Equipment (HD 16-32)	59,100	0	59,100
1004 Gen Fund (UGF)	59,100	0	59,100
AP Anchorage - Fire Department Command Response Vehicles Replacement (HD 16-32)	140,000	0	140,000
1004 Gen Fund (UGF)	140,000	0	140,000
AP Anchorage - Fire Department CPR Equipment (HD 16-32)	140,000	0	140,000
1004 Gen Fund (UGF)	140,000	0	140,000

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Grants to Municipalities (AS 37.05.315) (continued)				
AP	Anchorage - Fire Department Investigator Vehicle Purchase (HD 16-32)	55,000	0	55,000
	1004 Gen Fund (UGF)	55,000	0	55,000
AP	Anchorage - Fire Department Light Rescue Boat (HD 16-32)	260,000	0	260,000
	1004 Gen Fund (UGF)	260,000	0	260,000
AP	Anchorage - Fish Creek Trail Construction (HD 16-32)	325,000	-325,000	0
	1004 Gen Fund (UGF)	325,000	-325,000	0
AP	Anchorage - Flooding and Glaciation Matching Program (HD 16-32)	5,000,000	-4,000,000	1,000,000
	1004 Gen Fund (UGF)	5,000,000	-4,000,000	1,000,000
AP	Anchorage - Football Stadium Improvements (HD 16-32)	1,500,000	-1,500,000	0
	1004 Gen Fund (UGF)	1,500,000	-1,500,000	0
AP	Anchorage - Furrow Creek Culvert Upgrades - Clippership Court and Mariner Drive (HD 16-32)	400,000	0	400,000
	1004 Gen Fund (UGF)	400,000	0	400,000
AP	Anchorage - Girdwood School Furniture Replacement (HD 16-32)	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	Anchorage - Gladys Wood Elementary School Interactive Display Technology (HD 16-32)	65,000	0	65,000
	1004 Gen Fund (UGF)	65,000	0	65,000
AP	Anchorage - Gladys Wood Elementary School Partial Walls and Classroom Storage Construction (HD 16-32)	48,000	0	48,000
	1004 Gen Fund (UGF)	48,000	0	48,000
AP	Anchorage - Goldenview Middle School Stage Rigging Replacement (HD 16-32)	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000

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Grants to Municipalities (AS 37.05.315) (continued)				
AP	Anchorage - Goldenview Middle School-Purchase Library Books & Media (HD 16-32)	10,000	0	10,000
	1004 Gen Fund (UGF)	10,000	0	10,000
AP	Anchorage - Government Hill Elementary School Achievement Recognition Program (HD 16-32)	10,700	0	10,700
	1004 Gen Fund (UGF)	10,700	0	10,700
AP	Anchorage - Gruening Middle School Gym Lighting Upgrade (HD 16-32)	55,000	0	55,000
	1004 Gen Fund (UGF)	55,000	0	55,000
AP	Anchorage - Hanshew Middle School Gym Renovation (HD 16-32)	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	Anchorage - Hanshew Middle School Library Upgrade (HD 16-32)	176,000	0	176,000
	1004 Gen Fund (UGF)	176,000	0	176,000
AP	Anchorage - Hillside Drainage Improvements (HD 16-32)	300,000	0	300,000
	1004 Gen Fund (UGF)	300,000	0	300,000
AP	Anchorage - Hillside Road and Drainage System Rehabilitation (HD 16-32)	280,000	0	280,000
	1004 Gen Fund (UGF)	280,000	0	280,000
AP	Anchorage - Homestead Elementary School Improvements (HD 16-32)	175,000	0	175,000
	1004 Gen Fund (UGF)	175,000	0	175,000
AP	Anchorage - Inlet View Elementary School Interactive Display Technology (HD 16-32)	75,563	0	75,563
	1004 Gen Fund (UGF)	75,563	0	75,563
AP	Anchorage - Intersection Safety and Congestion Relief Matching Program (HD 16-32)	5,000,000	-4,000,000	1,000,000
	1004 Gen Fund (UGF)	5,000,000	-4,000,000	1,000,000

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Grants to Municipalities (AS 37.05.315) (continued)			
AP Anchorage - Kasuun Elementary School CCTV/Security System Upgrade (HD 16-32)	175,000	0	175,000
1004 Gen Fund (UGF)	175,000	0	175,000
AP Anchorage - Kasuun Elementary School Computer Lab Equipment Upgrade (HD 16-32)	50,000	0	50,000
1004 Gen Fund (UGF)	50,000	0	50,000
AP Anchorage - Kasuun Elementary School English Language Equipment (HD 16-32)	5,000	0	5,000
1004 Gen Fund (UGF)	5,000	0	5,000
AP Anchorage - Kasuun Elementary School Sound System (HD 16-32)	28,000	0	28,000
1004 Gen Fund (UGF)	28,000	0	28,000
AP Anchorage - Kincaid Elementary School Audio Visual Equipment for Classrooms (HD 16-32)	11,000	0	11,000
1004 Gen Fund (UGF)	11,000	0	11,000
AP Anchorage - Klatt Elementary School Cafeteria Upgrades (HD 16-32)	8,000	0	8,000
1004 Gen Fund (UGF)	8,000	0	8,000
AP Anchorage - Klatt Elementary School Classroom Technology (HD 16-32)	62,000	0	62,000
1004 Gen Fund (UGF)	62,000	0	62,000
AP Anchorage - Klatt Elementary School Interactive Display Technology Purchase and Installation (HD 16-32)	125,000	0	125,000
1004 Gen Fund (UGF)	125,000	0	125,000
AP Anchorage - Lake Hood Elementary School Classroom Technology (HD 16-32)	50,000	0	50,000
1004 Gen Fund (UGF)	50,000	0	50,000

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Grants to Municipalities (AS 37.05.315) (continued)			
AP Anchorage - License Plate Scanners purchase and installation (HD 16-32)	32,000	0	32,000
1004 Gen Fund (UGF)	32,000	0	32,000
AP Anchorage - McLaughlin School Classroom Technology Improvements (HD 16-32)	20,000	0	20,000
1004 Gen Fund (UGF)	20,000	0	20,000
AP Anchorage - Mears Middle School Engineering Program Expansion (HD 16-32)	30,000	0	30,000
1004 Gen Fund (UGF)	30,000	0	30,000
AP Anchorage - Mears Middle School Gym Lighting Upgrade (HD 16-32)	35,000	0	35,000
1004 Gen Fund (UGF)	35,000	0	35,000
AP Anchorage - Mirror Lake Middle School Computer Upgrades (HD 13-16)	120,000	0	120,000
1004 Gen Fund (UGF)	120,000	0	120,000
AP Anchorage - Mountain Air Road Hillside Drive Extension (HD 16-32)	700,000	0	700,000
1004 Gen Fund (UGF)	700,000	0	700,000
AP Anchorage - Mountain View Area Traffic and Pedestrian Safety Improvements (HD 16-32)	100,000	-100,000	0
1004 Gen Fund (UGF)	100,000	-100,000	0
AP Anchorage - Mountain View Elementary School Library Improvements (HD 16-32)	17,500	0	17,500
1004 Gen Fund (UGF)	17,500	0	17,500
AP Anchorage - Mountain View Elementary School Playground Equipment and Safety Surface (HD 16-32)	340,000	0	340,000
1004 Gen Fund (UGF)	340,000	0	340,000

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Grants to Municipalities (AS 37.05.315) (continued)				
AP	Anchorage - Mountain View Elementary School Technology Upgrade (HD 16-32)	22,000	0	22,000
	1004 Gen Fund (UGF)	22,000	0	22,000
AP	Anchorage - Mountain View Library Branch Library Upgrades (HD 16-32)	25,000	0	25,000
	1004 Gen Fund (UGF)	25,000	0	25,000
AP	Anchorage - Muldoon Community Park (HD 16-32)	1,500,000	-1,500,000	0
	1004 Gen Fund (UGF)	1,500,000	-1,500,000	0
AP	Anchorage - Muldoon Elementary School Computers (HD 16-32)	36,000	0	36,000
	1004 Gen Fund (UGF)	36,000	0	36,000
AP	Anchorage - Muldoon Elementary School Interactive Display Technology (HD 16-32)	132,000	0	132,000
	1004 Gen Fund (UGF)	132,000	0	132,000
AP	Anchorage - North Star Elementary School Interactive Teaching System (HD 16-32)	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	Anchorage - North Star Elementary School Library Upgrades (HD 16-32)	25,000	0	25,000
	1004 Gen Fund (UGF)	25,000	0	25,000
AP	Anchorage - Northeast Anchorage Road and Drainage Improvements (HD 16-32)	964,850	0	964,850
	1004 Gen Fund (UGF)	964,850	0	964,850
AP	Anchorage - Northern Lights Boulevard Sidewalk Construction (HD 16-32)	920,000	-920,000	0
	1004 Gen Fund (UGF)	920,000	-920,000	0
AP	Anchorage - Northwood ABC Elementary School Interactive Display Technology (HD 16-32)	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000

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Agency: Department of Commerce, Community and Economic Development

		[1] Approp	[2] All VETO	[3] SLA2011
Grants to Municipalities (AS 37.05.315) (continued)				
AP	Anchorage - Northwood Drive Pavement Rehabilitation - Raspberry Road to Strawberry Road (HD 16-32)	1,700,000	-1,700,000	0
	1004 Gen Fund (UGF)	1,700,000	-1,700,000	0
AP	Anchorage - Nunaka Valley Elementary School Improvements (HD 16-32)	191,000	0	191,000
	1004 Gen Fund (UGF)	191,000	0	191,000
AP	Anchorage - Nunaka Valley Elementary School Technology Upgrade (HD 16-32)	75,000	0	75,000
	1004 Gen Fund (UGF)	75,000	0	75,000
AP	Anchorage - O'Malley Elementary School Equipment in Support of Technology (HD 16-32)	35,000	0	35,000
	1004 Gen Fund (UGF)	35,000	0	35,000
AP	Anchorage - Ocean View Elementary School Interactive Display Technology Purchase and Installation (HD 16-32)	210,000	0	210,000
	1004 Gen Fund (UGF)	210,000	0	210,000
AP	Anchorage - Pavement Rehabilitation Matching Program (HD 16-32)	6,000,000	-3,000,000	3,000,000
	1004 Gen Fund (UGF)	6,000,000	-3,000,000	3,000,000
AP	Anchorage - Pedestrian Safety and Rehabilitation Matching Program (50/50 local match) (HD 16-32)	1,000,000	-750,000	250,000
	1004 Gen Fund (UGF)	1,000,000	-750,000	250,000
AP	Anchorage - Pine Street & 4th Avenue Area Storm Reconstruction - DeBarr Road to Boniface Parkway (HD 16-32)	4,000,000	-3,000,000	1,000,000
	1004 Gen Fund (UGF)	4,000,000	-3,000,000	1,000,000
AP	Anchorage - Polaris K-12 School Direct Digital Controls Recalibration (HD 16-32)	10,000	0	10,000
	1004 Gen Fund (UGF)	10,000	0	10,000
AP	Anchorage - Polaris School Science Equipment (HD 16-32)	27,000	0	27,000
	1004 Gen Fund (UGF)	27,000	0	27,000

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Agency: Department of Commerce, Community and Economic Development

	[1] Approp	[2] All VETO	[3] SLA2011
Grants to Municipalities (AS 37.05.315) (continued)			
AP Anchorage - Polaris School Variable Speed Drive Replacement (HD 16-32)	30,000	0	30,000
1004 Gen Fund (UGF)	30,000	0	30,000
AP Anchorage - Police Department Citizen's Policy Academy Support (HD 16-32)	56,150	0	56,150
1004 Gen Fund (UGF)	56,150	0	56,150
AP Anchorage - Police Department Patrol Program Rifle Purchase (HD 16-32)	463,000	0	463,000
1004 Gen Fund (UGF)	463,000	0	463,000
AP Anchorage - Police Department Tasers (HD 16-32)	47,300	0	47,300
1004 Gen Fund (UGF)	47,300	0	47,300
AP Anchorage - Port of Anchorage Expansion (HD 16-32)	37,500,000	-7,500,000	30,000,000
1004 Gen Fund (UGF)	37,500,000	-7,500,000	30,000,000
AP Anchorage - Project 80s Buildings and Infrastructure (HD 16-32)	9,872,000	-3,872,000	6,000,000
1004 Gen Fund (UGF)	9,872,000	-3,872,000	6,000,000
AP Anchorage - Ptarmigan Elementary School Technology Upgrade (HD 16-32)	180,000	0	180,000
1004 Gen Fund (UGF)	180,000	0	180,000
AP Anchorage - Rabbit Creek Elementary School Computer Lab Upgrades (HD 16-32)	8,500	0	8,500
1004 Gen Fund (UGF)	8,500	0	8,500
AP Anchorage - Rabbit Creek Elementary School Control System Upgrade (HD 16-32)	75,000	0	75,000
1004 Gen Fund (UGF)	75,000	0	75,000
AP Anchorage - Rabbit Creek Elementary School Student Chairs Purchase (HD 16-32)	21,000	0	21,000
1004 Gen Fund (UGF)	21,000	0	21,000

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Agency: Department of Commerce, Community and Economic Development

		[1] Approp	[2] All VETO	[3] SLA2011
Grants to Municipalities (AS 37.05.315) (continued)				
AP	Anchorage - Reconstruct Egavik Drive & Denali Street Area Storm Drainage (HD 16-32)	3,000,000	-3,000,000	0
	1004 Gen Fund (UGF)	3,000,000	-3,000,000	0
AP	Anchorage - Repair Anchorage Neighborhood Parks (HD 16-32)	500,000	-500,000	0
	1004 Gen Fund (UGF)	500,000	-500,000	0
AP	Anchorage - Road Reclamation (HD 16-32)	55,000	0	55,000
	1004 Gen Fund (UGF)	55,000	0	55,000
AP	Anchorage - Rogers Park Elementary Northern Lights Boulevard Overpass Safety Upgrades (HD 16-32)	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000
AP	Anchorage - Rogers Park Elementary School Equipment Upgrade (HD 16-32)	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	Anchorage - Romig Middle School Furniture Upgrade (HD 16-32)	65,000	0	65,000
	1004 Gen Fund (UGF)	65,000	0	65,000
AP	Anchorage - Romig Middle School Interactive Display Technology (HD 16-32)	62,500	0	62,500
	1004 Gen Fund (UGF)	62,500	0	62,500
AP	Anchorage - Romig Middle School Library Furniture Upgrade (HD 16-32)	60,000	0	60,000
	1004 Gen Fund (UGF)	60,000	0	60,000
AP	Anchorage - Romig Middle School Scoreboard and Clock Purchase (HD 16-32)	30,000	0	30,000
	1004 Gen Fund (UGF)	30,000	0	30,000
AP	Anchorage - Rovenna Street and 74th Avenue Storm Drain Reconstruction (HD 16-32)	155,000	0	155,000
	1004 Gen Fund (UGF)	155,000	0	155,000

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Agency: Department of Commerce, Community and Economic Development

	[1] Approp	[2] All VETO	[3] SLA2011
Grants to Municipalities (AS 37.05.315) (continued)			
AP Anchorage - Russian Jack Elementary School Computers (HD 16-32)	20,000	0	20,000
1004 Gen Fund (UGF)	20,000	0	20,000
AP Anchorage - Russian Jack Elementary School Student Response System (HD 16-32)	12,000	0	12,000
1004 Gen Fund (UGF)	12,000	0	12,000
AP Anchorage - Sand Lake Elementary School Ice Rink Renovation (HD 16-32)	50,000	0	50,000
1004 Gen Fund (UGF)	50,000	0	50,000
AP Anchorage - Sand Lake Watershed Drinking Water Studies (HD 16-32)	250,000	0	250,000
1004 Gen Fund (UGF)	250,000	0	250,000
AP Anchorage - SAVE High School Technology Upgrade (HD 16-32)	39,000	0	39,000
1004 Gen Fund (UGF)	39,000	0	39,000
AP Anchorage - Scenic Park Elementary School CCTV/Security System Upgrade (HD 16-32)	175,000	0	175,000
1004 Gen Fund (UGF)	175,000	0	175,000
AP Anchorage - Scenic Park Elementary School Furniture and Technology Update (HD 16-32)	22,100	0	22,100
1004 Gen Fund (UGF)	22,100	0	22,100
AP Anchorage - School District Alaska Native Cultural Materials (HD 16-32)	50,000	0	50,000
1004 Gen Fund (UGF)	50,000	0	50,000
AP Anchorage - Second Electrical Feeder Line Into Girdwood (HD 16-32)	1,000,000	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	1,000,000

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Agency: Department of Commerce, Community and Economic Development

	[1] Approp	[2] All VETO	[3] SLA2011
Grants to Municipalities (AS 37.05.315) (continued)			
AP Anchorage - Self Contained Breathing Apparatus Replacement (HD 16-32)	175,000	0	175,000
1004 Gen Fund (UGF)	175,000	0	175,000
AP Anchorage - Service High School Entry Doors (HD 16-32)	20,000	0	20,000
1004 Gen Fund (UGF)	20,000	0	20,000
AP Anchorage - Service High School Field Turf (HD 16-32)	2,100,000	0	2,100,000
1004 Gen Fund (UGF)	2,100,000	0	2,100,000
AP Anchorage - Service High School Repair Leak (HD 16-32)	15,000	0	15,000
1004 Gen Fund (UGF)	15,000	0	15,000
AP Anchorage - South Central Law Enforcement Tactical Range & Training Facility (HD 16-32)	1,532,000	0	1,532,000
1004 Gen Fund (UGF)	1,532,000	0	1,532,000
AP Anchorage - South High School Purchase and Install Interactive Display Technology (HD 16-32)	470,000	0	470,000
1004 Gen Fund (UGF)	470,000	0	470,000
AP Anchorage - Spring Hill Elementary School CCTV/Security System Upgrade (HD 16-32)	175,000	0	175,000
1004 Gen Fund (UGF)	175,000	0	175,000
AP Anchorage - Spring Hill Elementary School Server and Computers (HD 16-32)	30,000	0	30,000
1004 Gen Fund (UGF)	30,000	0	30,000
AP Anchorage - Spring Hill Elementary School Site Upgrades (HD 16-32)	36,000	0	36,000
1004 Gen Fund (UGF)	36,000	0	36,000
AP Anchorage - Steller Secondary School Interactive Display Technology (HD 16-32)	50,000	0	50,000
1004 Gen Fund (UGF)	50,000	0	50,000

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Agency: Department of Commerce, Community and Economic Development

	[1] Approp	[2] All VETO	[3] SLA2011
Grants to Municipalities (AS 37.05.315) (continued)			
AP Anchorage - Susitna Elementary School CCTV and Security System Upgrade (HD 16-32)	175,000	0	175,000
1004 Gen Fund (UGF)	175,000	0	175,000
AP Anchorage - Susitna Elementary School Furniture Upgrade (HD 16-32)	25,000	0	25,000
1004 Gen Fund (UGF)	25,000	0	25,000
AP Anchorage - Susitna Elementary School Interactive Display Technology (HD 16-32)	75,000	0	75,000
1004 Gen Fund (UGF)	75,000	0	75,000
AP Anchorage - Susitna Elementary School Technology Upgrade (HD 16-32)	75,000	0	75,000
1004 Gen Fund (UGF)	75,000	0	75,000
AP Anchorage - Taku Elementary School Art Equipment Upgrade (HD 16-32)	7,000	0	7,000
1004 Gen Fund (UGF)	7,000	0	7,000
AP Anchorage - Traffic Calming and Safety Improvements (HD 16-32)	500,000	0	500,000
1004 Gen Fund (UGF)	500,000	0	500,000
AP Anchorage - Trailside Elementary School Computer Lab Software (HD 16-32)	10,000	0	10,000
1004 Gen Fund (UGF)	10,000	0	10,000
AP Anchorage - Trailside Elementary School Storage Cabinets (HD 16-32)	15,000	0	15,000
1004 Gen Fund (UGF)	15,000	0	15,000
AP Anchorage - Tudor Elementary School Conference Room Furniture (HD 16-32)	17,000	0	17,000
1004 Gen Fund (UGF)	17,000	0	17,000

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	[1] Approp	[2] All VETO	[3] SLA2011
Grants to Municipalities (AS 37.05.315) (continued)			
AP Anchorage - Tudor Elementary School Fire Alarm Replacement (HD 16-32)	175,000	0	175,000
1004 Gen Fund (UGF)	175,000	0	175,000
AP Anchorage - Tudor Elementary School Flushometer Replacement (HD 16-32)	20,000	0	20,000
1004 Gen Fund (UGF)	20,000	0	20,000
AP Anchorage - Turnagain Elementary School Interactive Display Technology (HD 16-32)	50,000	0	50,000
1004 Gen Fund (UGF)	50,000	0	50,000
AP Anchorage - University Lake Park Safety and Community Enhancements (HD 16-32)	50,000	0	50,000
1004 Gen Fund (UGF)	50,000	0	50,000
AP Anchorage - Waldron Subdivision Tract Purchase (HD 16-32)	4,000,000	-4,000,000	0
1004 Gen Fund (UGF)	4,000,000	-4,000,000	0
AP Anchorage - Water Tender Replacement (Chugiak) (HD 16-32)	450,000	0	450,000
1004 Gen Fund (UGF)	450,000	0	450,000
AP Anchorage - Wendler Middle School Computer Upgrades (HD 16-32)	70,000	0	70,000
1004 Gen Fund (UGF)	70,000	0	70,000
AP Anchorage - Wendler Middle School Direct Digital Controls Recalibration (HD 16-32)	10,000	0	10,000
1004 Gen Fund (UGF)	10,000	0	10,000
AP Anchorage - West Anchorage High School and Romig Middle School Redevelopment Funding (HD 16-32)	3,000,000	-3,000,000	0
1004 Gen Fund (UGF)	3,000,000	-3,000,000	0
AP Anchorage - West High School Cafeteria Upgrade (HD 16-32)	50,000	0	50,000
1004 Gen Fund (UGF)	50,000	0	50,000

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Agency: Department of Commerce, Community and Economic Development

	[1] Approp	[2] All VETO	[3] SLA2011
Grants to Municipalities (AS 37.05.315) (continued)			
AP Anchorage - West High School Classroom Furniture (HD 16-32)	75,000	0	75,000
1004 Gen Fund (UGF)	75,000	0	75,000
AP Anchorage - West High School Distance Learning Computer Technology (HD 16-32)	400,000	0	400,000
1004 Gen Fund (UGF)	400,000	0	400,000
AP Anchorage - West High School Interactive Display Technology (HD 16-32)	62,500	0	62,500
1004 Gen Fund (UGF)	62,500	0	62,500
AP Anchorage - Whaley Center CCTV Cameras (HD 16-32)	15,000	0	15,000
1004 Gen Fund (UGF)	15,000	0	15,000
AP Anchorage - Whaley Center Nurse's Office Upgrade (HD 16-32)	15,000	0	15,000
1004 Gen Fund (UGF)	15,000	0	15,000
AP Anchorage - William Tyson Elementary School Gym Improvements (HD 16-32)	35,000	0	35,000
1004 Gen Fund (UGF)	35,000	0	35,000
AP Anchorage - William Tyson Elementary School Office Technology Improvements (HD 16-32)	20,000	0	20,000
1004 Gen Fund (UGF)	20,000	0	20,000
AP Anchorage - William Tyson Elementary School Track Installation (HD 16-32)	50,000	0	50,000
1004 Gen Fund (UGF)	50,000	0	50,000
AP Anchorage - Williwaw Elementary School Interactive Display Technology (HD 16-32)	70,000	0	70,000
1004 Gen Fund (UGF)	70,000	0	70,000
AP Anchorage - Willow Crest Elementary School Education Equipment (HD 16-32)	7,400	0	7,400
1004 Gen Fund (UGF)	7,400	0	7,400

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	[1] Approp	[2] All VETO	[3] SLA2011
Grants to Municipalities (AS 37.05.315) (continued)			
AP Anchorage - Willow Crest Elementary School Interactive Display Technology (HD 16-32)	18,000	0	18,000
1004 Gen Fund (UGF)	18,000	0	18,000
AP Anchorage - Willow Crest Elementary School Playground Upgrade (HD 16-32)	100,000	0	100,000
1004 Gen Fund (UGF)	100,000	0	100,000
AP Anchorage - Winterberry K-8 Science Equipment (HD 16-32)	16,000	0	16,000
1004 Gen Fund (UGF)	16,000	0	16,000
AP Anchorage - Wonder Park Elementary School Lighting Upgrade (HD 16-32)	30,000	0	30,000
1004 Gen Fund (UGF)	30,000	0	30,000
AP Anchorage - Wonder Park Elementary School Planning (HD 16-32)	50,000	0	50,000
1004 Gen Fund (UGF)	50,000	0	50,000
AP Anchorage - Wonder Park Elementary School Playground Equipment and Safety Surface (HD 16-32)	150,000	0	150,000
1004 Gen Fund (UGF)	150,000	0	150,000
AP Anchorage - Wonder Park Elementary School Sound Baffles (HD 16-32)	30,000	0	30,000
1004 Gen Fund (UGF)	30,000	0	30,000
AP Angoon - ANB Hall Wood Fired Boiler (HD 5)	25,000	0	25,000
1004 Gen Fund (UGF)	25,000	0	25,000
AP Angoon - Barge Landing (HD 5)	200,000	0	200,000
1004 Gen Fund (UGF)	200,000	0	200,000
AP Angoon - Road Restoration (HD 5)	1,288,600	-1,288,600	0
1004 Gen Fund (UGF)	1,288,600	-1,288,600	0
AP Bethel - LED Streetlights (HD 38)	350,000	0	350,000
1004 Gen Fund (UGF)	350,000	0	350,000

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Agency: Department of Commerce, Community and Economic Development

		[1] Approp	[2] All VETO	[3] SLA2011
Grants to Municipalities (AS 37.05.315) (continued)				
AP	Bethel - Police Department Emergency Power Generator (HD 38)	246,000	0	246,000
	1004 Gen Fund (UGF)	246,000	0	246,000
AP	Bethel - Police Dispatch System (HD 38)	328,800	0	328,800
	1004 Gen Fund (UGF)	328,800	0	328,800
AP	Bettles - Road Grader Purchase (HD 6)	426,600	0	426,600
	1004 Gen Fund (UGF)	426,600	0	426,600
AP	Bristol Bay Borough - Fire Engine Replacement (HD 37)	345,000	0	345,000
	1004 Gen Fund (UGF)	345,000	0	345,000
AP	Bristol Bay Borough - Port Expansion (HD 37)	2,000,000	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000
AP	Chevak - Glycol Rehabilitation Project (HD 39)	470,000	0	470,000
	1004 Gen Fund (UGF)	470,000	0	470,000
AP	Coffman Cove - Community Clinic (HD 1)	600,000	-600,000	0
	1004 Gen Fund (UGF)	600,000	-600,000	0
AP	Cordova - Breakwater Extension and Boat Ramp (HD 5)	1,400,000	0	1,400,000
	1004 Gen Fund (UGF)	1,400,000	0	1,400,000
AP	Cordova - Hospital Maintenance and Equipment (HD 5)	2,000,000	-2,000,000	0
	1004 Gen Fund (UGF)	2,000,000	-2,000,000	0
AP	Cordova - Maintenance Shop Roof Extension (HD 5)	7,500	0	7,500
	1004 Gen Fund (UGF)	7,500	0	7,500
AP	Cordova - North Fill Boat Ramp Improvements (HD 5)	350,000	0	350,000
	1004 Gen Fund (UGF)	350,000	0	350,000
AP	Craig - Community Streets Improvement (HD 5)	1,700,000	0	1,700,000
	1004 Gen Fund (UGF)	1,700,000	0	1,700,000
AP	Craig City School District - Communication Systems Purchase (HD 5)	40,290	0	40,290
	1004 Gen Fund (UGF)	40,290	0	40,290

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Agency: Department of Commerce, Community and Economic Development

	[1] Approp	[2] All VETO	[3] SLA2011
Grants to Municipalities (AS 37.05.315) (continued)			
AP Delta Junction - Skid Steer Loader (HD 12)	95,000	0	95,000
1004 Gen Fund (UGF)	95,000	0	95,000
AP Denali Borough - Cantwell School Asbestos Removal and Reconstruction (HD 7-11)	30,000	0	30,000
1004 Gen Fund (UGF)	30,000	0	30,000
AP Dillingham - Snag Point Sewer Line Emergency Relocation (HD 37)	1,800,000	0	1,800,000
1004 Gen Fund (UGF)	1,800,000	0	1,800,000
AP Egegik - Dock Repair (HD 37)	55,000	0	55,000
1004 Gen Fund (UGF)	55,000	0	55,000
AP Emmonak - Courthouse and Safety Building (HD 39)	1,100,000	-1,100,000	0
1004 Gen Fund (UGF)	1,100,000	-1,100,000	0
AP Fairbanks - Self Contained Breathing Apparatus for Fire Department (HD 7-11)	300,000	0	300,000
1004 Gen Fund (UGF)	300,000	0	300,000
AP Fairbanks North Star Borough - Barnette Magnet School Renovation and Reconstruction (HD 7-11)	9,500,000	0	9,500,000
1004 Gen Fund (UGF)	9,500,000	0	9,500,000
AP Fairbanks North Star Borough - Carlson Activity Center Improvements Phase 2 (HD 7-11)	3,500,000	0	3,500,000
1004 Gen Fund (UGF)	3,500,000	0	3,500,000
AP Fairbanks North Star Borough - Hunter Elementary School Classroom Technology Upgrades (HD 7-11)	33,000	0	33,000
1004 Gen Fund (UGF)	33,000	0	33,000
AP Fairbanks North Star Borough - Natural Gas Distribution Study (HD 7-11)	500,000	0	500,000
1004 Gen Fund (UGF)	500,000	0	500,000

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	[1] Approp	[2] All VETO	[3] SLA2011
Grants to Municipalities (AS 37.05.315) (continued)			
AP Fairbanks North Star Borough - Noel Wien Library Upgrades (HD 7-11)	6,000,000	-6,000,000	0
1004 Gen Fund (UGF)	6,000,000	-6,000,000	0
AP Fairbanks North Star Borough - North Star Fire Station Expansion (HD 7-11)	92,250	0	92,250
1004 Gen Fund (UGF)	92,250	0	92,250
AP Fairbanks North Star Borough - Parks and Recreation Facility Improvements (HD 7-11)	1,950,000	-450,000	1,500,000
1004 Gen Fund (UGF)	1,950,000	-450,000	1,500,000
AP Fairbanks North Star Borough - Pioneer Park Deferred Maintenance (HD 7-11)	400,000	0	400,000
1004 Gen Fund (UGF)	400,000	0	400,000
AP Fairbanks North Star Borough - Road Service Area Funding (HD 7-11)	5,000,000	0	5,000,000
1004 Gen Fund (UGF)	5,000,000	0	5,000,000
AP Fairbanks North Star Borough - School Technology Upgrades (HD 7-11)	281,000	0	281,000
1004 Gen Fund (UGF)	281,000	0	281,000
AP Fairbanks North Star Borough - Tanana Lakes Infrastructure (HD 7-11)	1,000,000	-1,000,000	0
1004 Gen Fund (UGF)	1,000,000	-1,000,000	0
AP Fairbanks North Star Borough - Wood Stove Conversion Program (HD 7-11)	3,000,000	0	3,000,000
1004 Gen Fund (UGF)	3,000,000	0	3,000,000
AP Fairbanks Northstar Borough - Arctic Winter Games Host Society (HD 7-11)	1,000,000	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	1,000,000
AP Fort Yukon - Solid Waste Disposal Facility (HD 6)	521,900	0	521,900
1004 Gen Fund (UGF)	521,900	0	521,900

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	[1] <u>Approp</u>	[2] <u>All VETO</u>	[3] <u>SLA2011</u>
Grants to Municipalities (AS 37.05.315) (continued)			
AP Galena - Galena City School District Shop (HD 6)	1,106,100	0	1,106,100
1004 Gen Fund (UGF)	1,106,100	0	1,106,100
AP Galena - GILA Steam Plant Fire Safety, Generator Maintenance and Energy Improvements (HD 6)	1,476,800	0	1,476,800
1004 Gen Fund (UGF)	1,476,800	0	1,476,800
AP Gambell - Heavy Equipment Purchase (HD 39)	248,500	-248,500	0
1004 Gen Fund (UGF)	248,500	-248,500	0
AP Golovin - Heavy Equipment Purchase (HD 39)	350,300	-350,300	0
1004 Gen Fund (UGF)	350,300	-350,300	0
AP Goodnews Bay - Building, Landfill, and Community Improvements (HD 38)	181,300	-181,300	0
1004 Gen Fund (UGF)	181,300	-181,300	0
AP Gustavus - Community Broadband Network (HD 5)	235,000	0	235,000
1004 Gen Fund (UGF)	235,000	0	235,000
AP Gustavus - Volunteer Fire Department SCBA Fit Testing and Radio Equipment (HD 5)	28,220	0	28,220
1004 Gen Fund (UGF)	28,220	0	28,220
AP Haines - High School Gymnasium Floor Replacement (HD 5)	250,000	0	250,000
1004 Gen Fund (UGF)	250,000	0	250,000
AP Haines Borough - Haines Borough School District - Haines Elementary School - Skiis for Students (HD 5)	4,290	0	4,290
1004 Gen Fund (UGF)	4,290	0	4,290
AP Haines Borough - Lutak Port Development Plan (HD 5)	120,000	0	120,000
1004 Gen Fund (UGF)	120,000	0	120,000
AP Haines Borough - Road Rehabilitation and Maintenance Phase III (HD 5)	4,500,000	0	4,500,000
1004 Gen Fund (UGF)	4,500,000	0	4,500,000
AP Hoonah - Hoonah Marine Industrial Center Phase III (HD 5)	1,219,119	0	1,219,119
1004 Gen Fund (UGF)	1,219,119	0	1,219,119

**2011 Legislature - Capital Budget
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Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

		[1] Approp	[2] All VETO	[3] SLA2011
Grants to Municipalities (AS 37.05.315) (continued)				
AP	Hooper Bay - Boat Harbor Landing Geotechnical Drilling & Reconnaissance (HD 39)	200,000	0	200,000
	1004 Gen Fund (UGF)	200,000	0	200,000
AP	Houston - Municipal Road Maintenance (HD 13-16)	56,000	0	56,000
	1004 Gen Fund (UGF)	56,000	0	56,000
AP	Houston - Tanker and Equipment (HD 13-16)	425,000	0	425,000
	1004 Gen Fund (UGF)	425,000	0	425,000
AP	Hughes - Vehicle Purchase (HD 6)	89,300	0	89,300
	1004 Gen Fund (UGF)	89,300	0	89,300
AP	Hydaburg - Public Works Equipment (HD 5)	370,000	0	370,000
	1004 Gen Fund (UGF)	370,000	0	370,000
AP	Hydaburg - Replication of Hydaburg Totem Pole Park (HD 5)	200,000	0	200,000
	1004 Gen Fund (UGF)	200,000	0	200,000
AP	Juneau - Airport Snow Removal Equipment Facility (HD 3-4)	1,000,000	-1,000,000	0
	1004 Gen Fund (UGF)	1,000,000	-1,000,000	0
AP	Juneau - Auke Bay Harbor Improvements (HD 3-4)	5,000,000	0	5,000,000
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000
AP	Juneau - Centennial Hall Roof Replacement and Emergency Improvements (HD 3-4)	1,000,000	-1,000,000	0
	1004 Gen Fund (UGF)	1,000,000	-1,000,000	0
AP	Juneau - Juneau Arts & Culture Center Lighting Upgrades (HD 3-4)	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	Juneau - Lands Department Affordable Housing (HD 3-4)	90,000	0	90,000
	1004 Gen Fund (UGF)	90,000	0	90,000
AP	Juneau - School District Technology Upgrade (HD 3-4)	275,000	0	275,000
	1004 Gen Fund (UGF)	275,000	0	275,000
AP	Kake - City Public Works Shop Renovation (HD 5)	150,000	0	150,000
	1004 Gen Fund (UGF)	150,000	0	150,000

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Agency: Department of Commerce, Community and Economic Development

	[1] Approp	[2] All VETO	[3] SLA2011
Grants to Municipalities (AS 37.05.315) (continued)			
AP Kake - Fire Truck (HD 5)	300,000	0	300,000
1004 Gen Fund (UGF)	300,000	0	300,000
AP Kake - Public Safety Building Renovations (HD 5)	250,000	0	250,000
1004 Gen Fund (UGF)	250,000	0	250,000
AP Kaltag - New Clinic Match Funding (HD 6)	150,000	0	150,000
1004 Gen Fund (UGF)	150,000	0	150,000
AP Kasaan - Addition of Covered Carport to Clinic (HD 5)	16,000	0	16,000
1004 Gen Fund (UGF)	16,000	0	16,000
AP Kenai - City Hall HVAC Improvements (HD 33-35)	200,000	0	200,000
1004 Gen Fund (UGF)	200,000	0	200,000
AP Kenai - City Streets Paving Improvements (HD 33-35)	1,000,000	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	1,000,000
AP Kenai - Kenai River Bluff Stabilization (HD 33-35)	1,750,000	0	1,750,000
1004 Gen Fund (UGF)	1,750,000	0	1,750,000
AP Kenai Peninsula Borough - Bear Creek Fire Service Area Community Multi-Use Facility (HD 33-35)	3,800,000	-3,800,000	0
1004 Gen Fund (UGF)	3,800,000	-3,800,000	0
AP Kenai Peninsula Borough - Central Emergency Service Area - Wildland Fire Engine (HD 33-35)	200,000	0	200,000
1004 Gen Fund (UGF)	200,000	0	200,000
AP Kenai Peninsula Borough - Diamond Ridge Fire Station & Equipment Building (HD 33-35)	350,000	0	350,000
1004 Gen Fund (UGF)	350,000	0	350,000
AP Kenai Peninsula Borough - Homer Solid Waste Transfer Facility (HD 33-35)	8,998,000	0	8,998,000
1004 Gen Fund (UGF)	8,998,000	0	8,998,000
AP Kenai Peninsula Borough - Kasilof River Safety and Habitat Protection (HD 33-35)	150,900	-150,900	0
1004 Gen Fund (UGF)	150,900	-150,900	0

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Agency: Department of Commerce, Community and Economic Development

		[1] Approp	[2] All VETO	[3] SLA2011
Grants to Municipalities (AS 37.05.315) (continued)				
AP	Kenai Peninsula Borough - Nikiski Senior Service Area - Senior Center Multi-Use Facility (HD 33-35)	5,000,000	0	5,000,000
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000
AP	Kenai Peninsula Borough - North Peninsula Recreation Service Area - Community Playground (HD 33-35)	75,000	0	75,000
	1004 Gen Fund (UGF)	75,000	0	75,000
AP	Kenai Peninsula Borough - Road Projects (HD 33-35)	4,500,000	0	4,500,000
	1004 Gen Fund (UGF)	4,500,000	0	4,500,000
AP	Ketchikan Gateway Borough - Mariculture Research Facility (HD 1)	300,000	0	300,000
	1004 Gen Fund (UGF)	300,000	0	300,000
AP	Ketchikan Gateway Borough - Recreation Center Roof Replacement and Facility Improvements (HD 1)	1,030,000	-1,030,000	0
	1004 Gen Fund (UGF)	1,030,000	-1,030,000	0
AP	King Cove - Izembek Land Exchange EIS (HD 37)	300,000	0	300,000
	1004 Gen Fund (UGF)	300,000	0	300,000
AP	Klawock - Water and Sewer Upgrade (HD 5)	1,276,000	0	1,276,000
	1004 Gen Fund (UGF)	1,276,000	0	1,276,000
AP	Kodiak - Baranof Park Improvements (HD 36)	2,000,000	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000
AP	Kodiak Island Borough - Anton Larsen Dock (HD 36)	2,000,000	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000
AP	Kodiak Island Borough - Chiniak Warning Siren (HD 36)	45,000	0	45,000
	1004 Gen Fund (UGF)	45,000	0	45,000
AP	Kodiak Island Borough - Emergency School Generators (HD 36)	2,182,000	0	2,182,000
	1004 Gen Fund (UGF)	2,182,000	0	2,182,000

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Agency: Department of Commerce, Community and Economic Development

	[1] Approp	[2] All VETO	[3] SLA2011
Grants to Municipalities (AS 37.05.315) (continued)			
AP Kodiak Island Borough - Long Term Care Facility Planning & Design (HD 36)	1,275,000	0	1,275,000
1004 Gen Fund (UGF)	1,275,000	0	1,275,000
AP Kodiak Island Borough - Women's Bay Tsunami Emergency Shelter Construction (HD 36)	1,025,000	0	1,025,000
1004 Gen Fund (UGF)	1,025,000	0	1,025,000
AP Kotzebue - Fire Truck Acquisition (HD 40)	225,000	0	225,000
1004 Gen Fund (UGF)	225,000	0	225,000
AP Kwethluk - Airport Land Purchase (HD 38)	40,000	0	40,000
1004 Gen Fund (UGF)	40,000	0	40,000
AP Larsen Bay - Municipal Building Diesel to Electric Heat Conversion (HD 36)	25,000	0	25,000
1004 Gen Fund (UGF)	25,000	0	25,000
AP Matanuska-Susitna Borough - Academy Charter School Classroom Expansion (HD 13-16)	1,500,000	0	1,500,000
1004 Gen Fund (UGF)	1,500,000	0	1,500,000
AP Matanuska-Susitna Borough - Big Lake Community Impact Assessment (HD 13-16)	250,000	0	250,000
1004 Gen Fund (UGF)	250,000	0	250,000
AP Matanuska-Susitna Borough - Big Lake Service Area Roads Upgrade (HD 13-16)	30,000	0	30,000
1004 Gen Fund (UGF)	30,000	0	30,000
AP Matanuska-Susitna Borough - Birchtree Elementary School Library (HD 13-16)	30,000	0	30,000
1004 Gen Fund (UGF)	30,000	0	30,000
AP Matanuska-Susitna Borough - Bodenburg Creek Bridge Replacements and Repairs (HD 13-16)	1,000,000	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	1,000,000

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Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

	[1] Approp	[2] All VETO	[3] SLA2011
Grants to Municipalities (AS 37.05.315) (continued)			
AP Matanuska-Susitna Borough - Butte Volunteer Fire Department Equipment (HD 13-16)	50,000	0	50,000
1004 Gen Fund (UGF)	50,000	0	50,000
AP Matanuska-Susitna Borough - Caswell Lakes Fire Service Area Equipment (HD 13-16)	20,000	0	20,000
1004 Gen Fund (UGF)	20,000	0	20,000
AP Matanuska-Susitna Borough - Caswell Lakes Service Area Roads Upgrade (HD 13-16)	30,000	0	30,000
1004 Gen Fund (UGF)	30,000	0	30,000
AP Matanuska-Susitna Borough - Colony High School Field Turf Installation (HD 13-16)	785,000	0	785,000
1004 Gen Fund (UGF)	785,000	0	785,000
AP Matanuska-Susitna Borough - Fairview Service Area Roads Upgrade (HD 13-16)	30,000	0	30,000
1004 Gen Fund (UGF)	30,000	0	30,000
AP Matanuska-Susitna Borough - Greater Butte Service Area Roads Upgrade (HD 13-16)	30,000	0	30,000
1004 Gen Fund (UGF)	30,000	0	30,000
AP Matanuska-Susitna Borough - Knik Service Area Roads Upgrade (HD 13-16)	30,000	0	30,000
1004 Gen Fund (UGF)	30,000	0	30,000
AP Matanuska-Susitna Borough - Lazy Mountain Service Area Roads Upgrade (HD 13-16)	30,000	0	30,000
1004 Gen Fund (UGF)	30,000	0	30,000
AP Matanuska-Susitna Borough - Lions Court (HD 13-16)	26,250	0	26,250
1004 Gen Fund (UGF)	26,250	0	26,250
AP Matanuska-Susitna Borough - Meadow Lakes Service Area Roads Upgrade (HD 13-16)	30,000	0	30,000
1004 Gen Fund (UGF)	30,000	0	30,000

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Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

		[1] Approp	[2] All VETO	[3] SLA2011
Grants to Municipalities (AS 37.05.315) (continued)				
AP	Matanuska-Susitna Borough - Palmer High School Artificial Turf (HD 13-16)	800,000	0	800,000
	1004 Gen Fund (UGF)	800,000	0	800,000
AP	Matanuska-Susitna Borough - Point Mackenzie Shoal Study Cost Share (HD 13-16)	500,000	0	500,000
	1004 Gen Fund (UGF)	500,000	0	500,000
AP	Matanuska-Susitna Borough - Port MacKenzie Rail Extension (HD 13-16)	37,500,000	-7,500,000	30,000,000
	1004 Gen Fund (UGF)	17,500,000	-7,500,000	10,000,000
	1140 AIDEA Div (UGF)	20,000,000	0	20,000,000
AP	Matanuska-Susitna Borough - School District Library & Technology Upgrade (HD 13-16)	120,000	0	120,000
	1004 Gen Fund (UGF)	120,000	0	120,000
AP	Matanuska-Susitna Borough - School District Network Wiring and Infrastructure Improvements (HD 13-16)	16,200,000	-10,200,000	6,000,000
	1002 Fed Rcpts (Fed)	10,200,000	-10,200,000	0
	1004 Gen Fund (UGF)	6,000,000	0	6,000,000
AP	Matanuska-Susitna Borough - School District Storage Building (HD 12)	75,000	0	75,000
	1004 Gen Fund (UGF)	75,000	0	75,000
AP	Matanuska-Susitna Borough - School District Technology Upgrade (HD 13-16)	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000
AP	Matanuska-Susitna Borough - School District Wireless Access (HD 13-16)	500,000	0	500,000
	1004 Gen Fund (UGF)	500,000	0	500,000
AP	Matanuska-Susitna Borough - Substandard Roads and Bridges replacement and repair (HD 13-16)	3,000,000	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000

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Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

	[1] Approp	[2] All VETO	[3] SLA2011
Grants to Municipalities (AS 37.05.315) (continued)			
AP Matanuska-Susitna Borough - Talkeetna Fire Service Area Equipment (HD 13-16)	20,000	0	20,000
1004 Gen Fund (UGF)	20,000	0	20,000
AP Matanuska-Susitna Borough - Talkeetna Service Area Roads Upgrades (HD 13-16)	30,000	0	30,000
1004 Gen Fund (UGF)	30,000	0	30,000
AP Matanuska-Susitna Borough - Trapper Creek Service Area Roads Upgrade (HD 13-16)	30,000	0	30,000
1004 Gen Fund (UGF)	30,000	0	30,000
AP Matanuska-Susitna Borough - Wasilla Firefighting Equipment (HD 13-16)	20,000	0	20,000
1004 Gen Fund (UGF)	20,000	0	20,000
AP Matanuska-Susitna Borough - West Lakes Firefighting Equipment (HD 13-16)	20,000	0	20,000
1004 Gen Fund (UGF)	20,000	0	20,000
AP Matanuska-Susitna Borough - Willow Fire Service Area Equipment (HD 13-16)	20,000	0	20,000
1004 Gen Fund (UGF)	20,000	0	20,000
AP Matanuska-Susitna Borough - Willow Road Service Area North Michigan Upgrade (HD 13-16)	220,000	0	220,000
1004 Gen Fund (UGF)	220,000	0	220,000
AP New Stuyahok - Construct Volunteer Fire Department (HD 37)	985,700	-985,700	0
1004 Gen Fund (UGF)	985,700	-985,700	0
AP Newhalen - Road Construction (HD 36)	50,000	0	50,000
1004 Gen Fund (UGF)	50,000	0	50,000
AP Nome - Nome Public School Sprinkler/Fire Alarm Upgrade (HD 39)	90,000	0	90,000
1004 Gen Fund (UGF)	90,000	0	90,000

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Project Detail by Agency - House Structure**

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

		[1] Approp	[2] All VETO	[3] SLA2011
Grants to Municipalities (AS 37.05.315) (continued)				
AP	Nome - The Richard Foster Building Construction (HD 39)	14,000,000	0	14,000,000
	1004 Gen Fund (UGF)	14,000,000	0	14,000,000
AP	Nome - Volunteer Fire Department Equipment (HD 39)	75,000	-75,000	0
	1004 Gen Fund (UGF)	75,000	-75,000	0
AP	Nondalton - Landfill Skid Steer (HD 36)	45,000	0	45,000
	1004 Gen Fund (UGF)	45,000	0	45,000
AP	North Slope Borough - Village Clinic Morgue Additions (HD 40)	2,000,000	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000
AP	Northwest Arctic Borough - Deering Heavy Equipment (HD 40)	250,000	0	250,000
	1004 Gen Fund (UGF)	250,000	0	250,000
AP	Northwest Arctic Borough - Ice Road construction (HD 40)	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	Northwest Arctic Borough - Kivalina Water and Sanitation Engineering Feasibility Study (HD 40)	150,000	0	150,000
	1004 Gen Fund (UGF)	150,000	0	150,000
AP	Northwest Arctic Borough - Kobuk Electrical Line and Pole Maintenance (HD 40)	150,000	0	150,000
	1004 Gen Fund (UGF)	150,000	0	150,000
AP	Northwest Arctic Borough - Noatak Storage Shed and Heavy Equipment (HD 40)	125,000	0	125,000
	1004 Gen Fund (UGF)	125,000	0	125,000
AP	Northwest Arctic Borough - Noorvik Storage Shed and Shop (HD 40)	300,000	0	300,000
	1004 Gen Fund (UGF)	300,000	0	300,000
AP	Northwest Arctic Borough - Northwest Magnet School and Kotzebue High School Residential Program (HD 40)	8,000,000	0	8,000,000
	1004 Gen Fund (UGF)	8,000,000	0	8,000,000

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Agency: Department of Commerce, Community and Economic Development

	[1] Approp	[2] All VETO	[3] SLA2011
Grants to Municipalities (AS 37.05.315) (continued)			
AP Northwest Arctic Borough - Selawik Glycol Rehabilitation Project (HD 40)	670,000	0	670,000
1004 Gen Fund (UGF)	670,000	0	670,000
AP Nunapitchuk - Public Safety Renovation and Equipment (HD 38)	855,000	-855,000	0
1004 Gen Fund (UGF)	855,000	-855,000	0
AP Old Harbor - Airport Improvements (HD 36)	1,500,000	-1,500,000	0
1004 Gen Fund (UGF)	1,500,000	-1,500,000	0
AP Old Harbor - Road Maintanance Equipment Purchase (HD 36)	25,000	0	25,000
1004 Gen Fund (UGF)	25,000	0	25,000
AP Ouzinkie - Electrical Bucket Truck Purchase (HD 36)	50,000	0	50,000
1004 Gen Fund (UGF)	50,000	0	50,000
AP Palmer - Airport Navigational Aids (HD 13-16)	8,300	0	8,300
1004 Gen Fund (UGF)	8,300	0	8,300
AP Palmer - Arena and Events Center Expansion (HD 13-16)	400,000	0	400,000
1004 Gen Fund (UGF)	400,000	0	400,000
AP Palmer - Fire Training Center Station Floor (HD 13-16)	77,000	0	77,000
1004 Gen Fund (UGF)	77,000	0	77,000
AP Palmer - Matanuska Maid Block Land Acquisition (HD 13-16)	100,000	0	100,000
1004 Gen Fund (UGF)	100,000	0	100,000
AP Palmer - Sidewalk Improvements (HD 13-16)	100,000	0	100,000
1004 Gen Fund (UGF)	100,000	0	100,000
AP Pelican - Building Maintenance (HD 2)	25,000	0	25,000
1004 Gen Fund (UGF)	25,000	0	25,000
AP Pelican - Fuel Dock and Utility District (HD 2)	300,000	-300,000	0
1004 Gen Fund (UGF)	300,000	-300,000	0
AP Petersburg - Commercial Vehicle Drive Down (HD 2)	1,810,000	0	1,810,000
1004 Gen Fund (UGF)	1,810,000	0	1,810,000

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Agency: Department of Commerce, Community and Economic Development

		[1] Approp	[2] All VETO	[3] SLA2011
Grants to Municipalities (AS 37.05.315) (continued)				
AP	Petersburg - Crane Dock Improvements (HD 2)	500,000	-500,000	0
	1004 Gen Fund (UGF)	500,000	-500,000	0
AP	Petersburg - Elderly Housing Facility Roof Replacement (HD 2)	370,000	0	370,000
	1004 Gen Fund (UGF)	370,000	0	370,000
AP	Petersburg - Elderly Housing Kitchen Rehabilitation (HD 2)	11,000	0	11,000
	1004 Gen Fund (UGF)	11,000	0	11,000
AP	Petersburg - Hospital Roof Replacement Phase 1 (HD 2)	167,648	0	167,648
	1004 Gen Fund (UGF)	167,648	0	167,648
AP	Petersburg - Museum Expansion Site Preparation (HD 2)	30,000	0	30,000
	1004 Gen Fund (UGF)	30,000	0	30,000
AP	Petersburg - Museum Retaining Wall Replacement (HD 2)	75,000	0	75,000
	1004 Gen Fund (UGF)	75,000	0	75,000
AP	Petersburg - New Public Library Construction (HD 2)	263,000	0	263,000
	1004 Gen Fund (UGF)	263,000	0	263,000
AP	Petersburg - Police Station Repair (HD 2)	100,000	-100,000	0
	1004 Gen Fund (UGF)	100,000	-100,000	0
AP	Petersburg - Rifle Range Repair and Improvements (HD 2)	25,000	0	25,000
	1004 Gen Fund (UGF)	25,000	0	25,000
AP	Petersburg - Sons of Norway Hall Renovation and Repair (HD 2)	150,000	-150,000	0
	1004 Gen Fund (UGF)	150,000	-150,000	0
AP	Port Lions - City Dock and Ferry Terminal Replacement (HD 36)	8,000,000	0	8,000,000
	1004 Gen Fund (UGF)	8,000,000	0	8,000,000
AP	Port Lions - Port Lions Causeway Refurbishment (HD 36)	25,000	0	25,000
	1004 Gen Fund (UGF)	25,000	0	25,000
AP	Saint George - Breakwater Construction and Dredging (HD 37)	2,500,000	0	2,500,000
	1004 Gen Fund (UGF)	2,500,000	0	2,500,000

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		[1] Approp	[2] All VETO	[3] SLA2011
Grants to Municipalities (AS 37.05.315) (continued)				
AP	Saint Mary's - Water Line Replacement (HD 39)	172,800	0	172,800
	1004 Gen Fund (UGF)	172,800	0	172,800
AP	Saint Mary's - Water Line Replacement and Improvements (HD 39)	140,400	-140,400	0
	1004 Gen Fund (UGF)	140,400	-140,400	0
AP	Saint Paul - Harbor Master Office (HD 37)	669,300	-669,300	0
	1004 Gen Fund (UGF)	669,300	-669,300	0
AP	Seldovia - City Business Center Environmental (HD 33-35)	125,000	0	125,000
	1004 Gen Fund (UGF)	125,000	0	125,000
AP	Seward - CDQ Fishing Fleet Relocation Study (HD 33-35)	400,000	0	400,000
	1004 Gen Fund (UGF)	400,000	0	400,000
AP	Sitka - Cross Trail Improvements (HD 2)	41,000	0	41,000
	1004 Gen Fund (UGF)	41,000	0	41,000
AP	Sitka - School District Vocational Education Facility (HD 2)	1,433,000	-1,433,000	0
	1004 Gen Fund (UGF)	1,433,000	-1,433,000	0
AP	Soldotna - Redoubt Avenue Street Improvement Project (HD 33-35)	2,079,000	0	2,079,000
	1004 Gen Fund (UGF)	2,079,000	0	2,079,000
AP	Thorne Bay - Davidson Landing Improvements (HD 1)	250,000	0	250,000
	1004 Gen Fund (UGF)	250,000	0	250,000
AP	Toksook Bay - Boardwalk Improvement (HD 38)	397,500	-397,500	0
	1004 Gen Fund (UGF)	397,500	-397,500	0
AP	Unalakleet - Erosion Control (HD 39)	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000
AP	Unalakleet - New Public Safety Building (HD 39)	3,400,000	-3,400,000	0
	1004 Gen Fund (UGF)	3,400,000	-3,400,000	0
AP	Unalaska - Wastewater Treatment Plant Improvements (HD 37)	4,000,000	0	4,000,000
	1004 Gen Fund (UGF)	4,000,000	0	4,000,000

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Agency: Department of Commerce, Community and Economic Development

	[1] Approp	[2] All VETO	[3] SLA2011
Grants to Municipalities (AS 37.05.315) (continued)			
AP Upper Kalskag - Multi-Facility Building Renovation (HD 38)	969,100	-969,100	0
1004 Gen Fund (UGF)	969,100	-969,100	0
AP Wales - Wales Clinic Repair and Renovation (HD 39)	200,000	0	200,000
1004 Gen Fund (UGF)	200,000	0	200,000
AP Wasilla - Airport Access Road (HD 13-16)	3,100,000	0	3,100,000
1004 Gen Fund (UGF)	3,100,000	0	3,100,000
AP Wasilla - Main Street Couplet (HD 13-16)	5,000,000	0	5,000,000
1004 Gen Fund (UGF)	5,000,000	0	5,000,000
AP Wasilla - Mat-Su Youth Court (HD 13-16)	50,000	0	50,000
1004 Gen Fund (UGF)	50,000	0	50,000
AP Whittier - Shotgun Cove Road Phase III (HD 16-32)	400,000	0	400,000
1004 Gen Fund (UGF)	400,000	0	400,000
AP Whittier - Snow Blower (HD 16-32)	700,000	0	700,000
1004 Gen Fund (UGF)	700,000	0	700,000
AP Wrangell - Boat Yard Improvements (HD 2)	3,700,000	0	3,700,000
1004 Gen Fund (UGF)	3,700,000	0	3,700,000
AP Wrangell - Cassiar Street Improvements (HD 2)	2,000,000	-1,000,000	1,000,000
1004 Gen Fund (UGF)	2,000,000	-1,000,000	1,000,000
AP Wrangell - Hospital and Nursing Home Replacement Project (HD 2)	1,000,000	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	1,000,000
AP Wrangell - Library Automation (HD 2)	25,000	0	25,000
1004 Gen Fund (UGF)	25,000	0	25,000
AP Yakutat - ANB Hall Emergency Repair (HD 5)	60,000	0	60,000
1004 Gen Fund (UGF)	60,000	0	60,000
AP Yakutat - Economic Development Federal Matching Program (HD 5)	646,000	0	646,000
1004 Gen Fund (UGF)	646,000	0	646,000

**2011 Legislature - Capital Budget
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Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

	[1] <u>Approp</u>	[2] <u>All VETO</u>	[3] <u>SLA2011</u>
Grants to Municipalities (AS 37.05.315) (continued)			
AP Yakutat - Waterfront Economic Development (HD 5)	1,100,000	0	1,100,000
1004 Gen Fund (UGF)	1,100,000	0	1,100,000
*** Program Totals	386,932,780	-93,541,600	293,391,180
Grants to Municipalities (AS 37.05.315) - Cruise Ship-Related Grant Projects			
AP Anchorage - Alaska Aviation Museum Energy & Safety Improvements (HD 16-32)	495,000	0	495,000
1206 CPV Tax (Other)	495,000	0	495,000
AP Homer - Cruise Ship Dock and Passenger Facility Improvements (HD 33-35)	6,000,000	0	6,000,000
1206 CPV Tax (Other)	6,000,000	0	6,000,000
AP Hoonah - Berthing Facility (HD 5)	17,000,000	0	17,000,000
1206 CPV Tax (Other)	1,000,000	0	1,000,000
1211 Gamble Tax (UGF)	16,000,000	0	16,000,000
AP Juneau - Cruise Ship Dock Improvements (HD 3-4)	7,500,000	0	7,500,000
1211 Gamble Tax (UGF)	7,500,000	0	7,500,000
AP Ketchikan - Berths I & II Replacement Project (HD 1)	10,000,000	-5,000,000	5,000,000
1211 Gamble Tax (UGF)	10,000,000	-5,000,000	5,000,000
AP Kodiak - Pedestrian Pathway Planning and Design (HD 36)	384,000	0	384,000
1206 CPV Tax (Other)	384,000	0	384,000
AP Kodiak - Pier and Downtown Pedestrian Improvements (HD 36)	1,600,000	0	1,600,000
1206 CPV Tax (Other)	1,600,000	0	1,600,000
AP Seward - Cruise Ship Boardwalk Extension (HD 33-35)	25,000	0	25,000
1206 CPV Tax (Other)	25,000	0	25,000
AP Seward - Harbor Restrooms Improvements (HD 33-35)	130,000	0	130,000
1206 CPV Tax (Other)	130,000	0	130,000

**2011 Legislature - Capital Budget
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Agency: Department of Commerce, Community and Economic Development

	[1] Approp	[2] All VETO	[3] SLA2011
Grants to Municipalities (AS 37.05.315) - Cruise Ship-Related Grant Projects (continued)			
AP Sitka - Commercial Passenger Vessel and Visitors Facility Improvements (HD 2)	3,000,000	0	3,000,000
1206 CPV Tax (Other)	3,000,000	0	3,000,000
AP Skagway - City Dock Improvements (HD 5)	10,000,000	0	10,000,000
1004 Gen Fund (UGF)	7,100,000	0	7,100,000
1140 AIDEA Div (UGF)	2,900,000	0	2,900,000
*** Program Totals	56,134,000	-5,000,000	51,134,000
Grants to Municipalities (AS 37.05.315) - Public Library Construction			
AP Ketchikan - New Public Library (HD 1)	6,000,000	0	6,000,000
1004 Gen Fund (UGF)	6,000,000	0	6,000,000
AP Kodiak - New Library Construction (HD 36)	6,900,000	0	6,900,000
1004 Gen Fund (UGF)	6,900,000	0	6,900,000
AP Skagway - Library Construction and Expansion Project (HD 5)	667,000	0	667,000
1004 Gen Fund (UGF)	667,000	0	667,000
AP Soldotna - Joyce K. Carver Library Expansion (HD 33-35)	3,400,000	0	3,400,000
1004 Gen Fund (UGF)	3,400,000	0	3,400,000
*** Program Totals	16,967,000	0	16,967,000
Grants to Named Recipients (AS 37.05.316)			
AP Abused Women's Aid In Crisis, Inc. (AWAIC) - Equipment Repair and Replacement (HD 16-32)	229,700	0	229,700
1004 Gen Fund (UGF)	229,700	0	229,700
AP Alaska Association of Conservation Districts - Conservation Projects (HD 1-40)	500,000	0	500,000
1004 Gen Fund (UGF)	500,000	0	500,000

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Agency: Department of Commerce, Community and Economic Development

	[1] Approp	[2] All VETO	[3] SLA2011
Grants to Named Recipients (AS 37.05.316) (continued)			
AP Alaska Botanical Garden - Construct On-Site Work Facility with Horticultural Research and Propagation Site (HD 16-32)	750,000	-375,000	375,000
1004 Gen Fund (UGF)	750,000	-375,000	375,000
AP Alaska Brain Injury Network, Inc. - Curriculum Development and Service Delivery System Planning (HD 16-32)	200,000	0	200,000
1004 Gen Fund (UGF)	200,000	0	200,000
AP Alaska Children's Services - Cottages Renovation (HD 16-32)	127,200	0	127,200
1004 Gen Fund (UGF)	127,200	0	127,200
AP Alaska Farmland Trust - Agricultural Land Preservation (HD 1-40)	500,000	0	500,000
1004 Gen Fund (UGF)	500,000	0	500,000
AP Alaska Historical Society - Statehood Documentary Educational Distribution (HD 1-40)	48,000	0	48,000
1004 Gen Fund (UGF)	48,000	0	48,000
AP Alaska Humanities Forum - Education, Economy, and Workforce Development Programs (HD 1-40)	465,000	-300,000	165,000
1004 Gen Fund (UGF)	465,000	-300,000	165,000
AP Alaska Legal Services Corporation - Civil Legal Services (HD 1-40)	110,000	0	110,000
1221 Legal Serv (DGF)	110,000	0	110,000
AP Alaska Manufacturing Extension Partnership - State Matching Support (HD 1-40)	400,000	0	400,000
1003 G/F Match (UGF)	400,000	0	400,000
AP Alaska Mobility Coalition - Workforce Transportation Project (HD 1-40)	150,000	0	150,000
1004 Gen Fund (UGF)	150,000	0	150,000
AP Alaska Moose Federation Conservation Fund, Inc. - Expand Statewide Moose Salvage Program (HD 12-35)	775,800	-202,000	573,800
1004 Gen Fund (UGF)	775,800	-202,000	573,800

**2011 Legislature - Capital Budget
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Agency: Department of Commerce, Community and Economic Development

	[1] Approp	[2] All VETO	[3] SLA2011
Grants to Named Recipients (AS 37.05.316) (continued)			
AP Alaska Moose Federation Conservation Fund, Inc. - Rescue and Relocate Orphaned Moose Calves (HD 12-35)	1,441,500	-137,000	1,304,500
1004 Gen Fund (UGF)	1,441,500	-137,000	1,304,500
AP Alaska Museum of Natural History - Facility Renovations and Improvements (HD 16-32)	150,000	0	150,000
1004 Gen Fund (UGF)	150,000	0	150,000
AP Alaska Native Arts Foundation - Marketing Grant (HD 16-32)	300,000	0	300,000
1004 Gen Fund (UGF)	300,000	0	300,000
AP Alaska Native Heritage Center - Education and Administration Facilities Expansion (HD 16-32)	2,000,000	0	2,000,000
1004 Gen Fund (UGF)	2,000,000	0	2,000,000
AP Alaska Native Tribal Health Consortium - Anchorage Long Term Care Facility (HD 16-32)	20,000,000	-20,000,000	0
1004 Gen Fund (UGF)	20,000,000	-20,000,000	0
AP Alaska Oyster Cooperative - Upgrade Existing Building to a Shellfish Processing Facility (HD 5)	106,500	0	106,500
1004 Gen Fund (UGF)	106,500	0	106,500
AP Alaska Parent and Teacher Association - Parental Involvement in Obesity Prevention (HD 1-40)	125,000	0	125,000
1004 Gen Fund (UGF)	125,000	0	125,000
AP Alaska Primary Care Association - Patient Centered Medical Home Transition Support (HD 1-40)	875,000	-475,000	400,000
1004 Gen Fund (UGF)	875,000	-475,000	400,000
AP Alaska Public Telecommunications, Inc. - Upgrade Facility and Production Technology (HD 16-32)	499,500	0	499,500
1004 Gen Fund (UGF)	499,500	0	499,500
AP Alaska Resource Agency - Biomass Research & Emission Reduction (HD 7-11)	500,000	0	500,000
1004 Gen Fund (UGF)	500,000	0	500,000

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Agency: Department of Commerce, Community and Economic Development

	[1] Approp	[2] All VETO	[3] SLA2011
Grants to Named Recipients (AS 37.05.316) (continued)			
AP Alaska State Fair - Native Culture and Arts 75th Anniversary (HD 1-40)	150,000	0	150,000
1004 Gen Fund (UGF)	150,000	0	150,000
AP Alaska State Hospital and Nursing Home Association - Perioperative Curriculum Design (HD 1-40)	65,000	-65,000	0
1004 Gen Fund (UGF)	65,000	-65,000	0
AP Alaska Veterans Museum - Exhibit Presentation and Restoration (HD 16-32)	20,000	0	20,000
1004 Gen Fund (UGF)	20,000	0	20,000
AP Alaska Wildlife Conservation Center - Bear Education Awareness and Research Sanctuary (B.E.A.R.S.) (HD 16-32)	400,000	0	400,000
1206 CPV Tax (Other)	400,000	0	400,000
AP Alaska Zoo - Purchase Vehicle Upgrades and Replacements (HD 16-32)	268,000	0	268,000
1004 Gen Fund (UGF)	268,000	0	268,000
AP Alaska Zoo - Signage and Grounds Upgrades (HD 16-32)	161,000	0	161,000
1004 Gen Fund (UGF)	161,000	0	161,000
AP Alaska's Healing Hearts - Equipment and Supplies (HD 33-35)	80,000	0	80,000
1004 Gen Fund (UGF)	80,000	0	80,000
AP Aleutian Peninsula Broadcasting, Inc. - Radio Station Repairs and Upgrades (HD 37)	100,000	0	100,000
1004 Gen Fund (UGF)	100,000	0	100,000
AP Aleutian Pribilof Islands Association - Public Safety/Fire Gear (HD 16-32)	24,000	0	24,000
1004 Gen Fund (UGF)	24,000	0	24,000
AP American Bald Eagle Foundation - Raptor Center Completion (HD 5)	269,750	0	269,750
1004 Gen Fund (UGF)	269,750	0	269,750

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Agency: Department of Commerce, Community and Economic Development

	[1] Approp	[2] All VETO	[3] SLA2011
Grants to Named Recipients (AS 37.05.316) (continued)			
AP American Legion of Alaska - Statewide Youth Sports Field Development and Enhancement (HD 1-40)	3,000,000	0	3,000,000
1004 Gen Fund (UGF)	3,000,000	0	3,000,000
AP American Red Cross of Alaska - Armed Services Outreach (HD 1-40)	74,000	0	74,000
1004 Gen Fund (UGF)	74,000	0	74,000
AP Anchor Arms Inc. - Upgrade and Renovate Safe Harbor (HD 16-32)	500,000	0	500,000
1004 Gen Fund (UGF)	500,000	0	500,000
AP Anchorage - Eagle River Elementary School Emergency Supplies (HD 16-32)	5,000	0	5,000
1004 Gen Fund (UGF)	5,000	0	5,000
AP Anchorage Alumni Foundation Kappa Alpha Psi - After School Program (HD 16-32)	100,000	0	100,000
1004 Gen Fund (UGF)	100,000	0	100,000
AP Anchorage Community Land Trust - Mountain View Blighted Property Improvement (HD 16-32)	1,000,000	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	1,000,000
AP Anchorage Economic Development Corporation - Southcentral Alaska Economic Development Grant (HD 16-32)	95,000	0	95,000
1004 Gen Fund (UGF)	95,000	0	95,000
AP Anchorage Park Foundation - Abbott-O-Rabbit Little League Upgrades (HD 16-32)	400,000	0	400,000
1004 Gen Fund (UGF)	400,000	0	400,000
AP Anchorage Park Foundation - Anchorage Neighborhood Parks Renovation (HD 16-32)	1,000,000	-1,000,000	0
1004 Gen Fund (UGF)	1,000,000	-1,000,000	0

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Agency: Department of Commerce, Community and Economic Development

	[1] Approp	[2] All VETO	[3] SLA2011
Grants to Named Recipients (AS 37.05.316) (continued)			
AP Anchorage Park Foundation - Anchorage Veteran's Memorial Renovation (HD 16-32)	250,000	0	250,000
1004 Gen Fund (UGF)	250,000	0	250,000
AP Anchorage Park Foundation - Kincaid Park Singletrack Trail (HD 16-32)	30,000	0	30,000
1004 Gen Fund (UGF)	30,000	0	30,000
AP Anchorage Park Foundation - Kiwanis Fish Creek Park Renovation (HD 16-32)	37,500	0	37,500
1004 Gen Fund (UGF)	37,500	0	37,500
AP Anchorage Park Foundation - Minnesota Park Renovation (HD 16-32)	159,000	0	159,000
1004 Gen Fund (UGF)	159,000	0	159,000
AP Anchorage Park Foundation - Mulcahy Ice Rinks Project (HD 16-32)	250,000	-250,000	0
1004 Gen Fund (UGF)	250,000	-250,000	0
AP Anchorage Park Foundation - Nunaka Valley North Park Renovation (HD 16-32)	42,000	0	42,000
1004 Gen Fund (UGF)	42,000	0	42,000
AP Anchorage Park Foundation - Sand Lake Park Renovation (HD 16-32)	115,000	0	115,000
1004 Gen Fund (UGF)	115,000	0	115,000
AP Anchorage Park Foundation - Shady Birch Park Renovation (HD 16-32)	37,500	0	37,500
1004 Gen Fund (UGF)	37,500	0	37,500
AP Anchorage Park Foundation - Sitka Park Renovation (HD 16-32)	42,000	0	42,000
1004 Gen Fund (UGF)	42,000	0	42,000
AP Anchorage Park Foundation - Trail Rehabilitation (HD 16-32)	35,000	0	35,000
1004 Gen Fund (UGF)	35,000	0	35,000

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Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

	[1] Approp	[2] All VETO	[3] SLA2011
Grants to Named Recipients (AS 37.05.316) (continued)			
AP Anchorage Park Foundation - Valley Street Park Trail Work and Community Clean-Up (HD 16-32)	40,000	0	40,000
1004 Gen Fund (UGF)	40,000	0	40,000
AP Anchorage Park Foundation - Wickersham Park Renovation (HD 16-32)	42,000	0	42,000
1004 Gen Fund (UGF)	42,000	0	42,000
AP Anchorage Park Foundation - Windsong Park Renovation (HD 16-32)	62,000	0	62,000
1004 Gen Fund (UGF)	62,000	0	62,000
AP Anchorage Park Foundation - Wolverine Park Renovation (HD 16-32)	67,000	0	67,000
1004 Gen Fund (UGF)	67,000	0	67,000
AP Arctic Power - Arctic National Wildlife Refuge Program (HD 1-40)	160,000	0	160,000
1004 Gen Fund (UGF)	160,000	0	160,000
AP Arctic Winter Games Team Alaska - State Participation Grant (HD 1-40)	315,000	0	315,000
1004 Gen Fund (UGF)	315,000	0	315,000
AP Areawide Community Service Council - Veterans' Memorial Wall (HD 13-16)	25,000	0	25,000
1004 Gen Fund (UGF)	25,000	0	25,000
AP Association of Village Council Presidents - Paimute-Kalskag Transportation Corridor (HD 38)	460,000	0	460,000
1004 Gen Fund (UGF)	460,000	0	460,000
AP Association of Village Council Presidents - Repository and Administrative Building Planning and Design (HD 38)	3,550,000	-3,550,000	0
1004 Gen Fund (UGF)	3,550,000	-3,550,000	0

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Agency: Department of Commerce, Community and Economic Development

	[1] Approp	[2] All VETO	[3] SLA2011
Grants to Named Recipients (AS 37.05.316) (continued)			
AP Association of Village Council Presidents - Yuut Yaqungviat, LLC - Alaska Rural Aviation Training Program Equipment (HD 38)	170,000	0	170,000
1004 Gen Fund (UGF)	170,000	0	170,000
AP Big Lake Chamber of Commerce - Fish Creek Park Pavillion (HD 13-16)	8,000	0	8,000
1004 Gen Fund (UGF)	8,000	0	8,000
AP Blood Bank Of Alaska - Facilities And Services Expansion Project (HD 16-32)	8,200,000	-2,000,000	6,200,000
1004 Gen Fund (UGF)	8,200,000	-2,000,000	6,200,000
AP Boy Scouts of America - Haines Boy Scout Camp Facilities Construction (HD 5)	140,000	0	140,000
1004 Gen Fund (UGF)	140,000	0	140,000
AP Boys & Girls Club Alaska - North East Club Teen Center Technology and Equipment Upgrades (HD 16-32)	10,000	0	10,000
1004 Gen Fund (UGF)	10,000	0	10,000
AP Boys & Girls Clubs Alaska - Akiak Club Technology Upgrades (HD 38)	3,000	0	3,000
1004 Gen Fund (UGF)	3,000	0	3,000
AP Boys & Girls Clubs Alaska - Eagle River Club Teen Center Renovation and Technology Upgrade (HD 16-32)	10,000	0	10,000
1004 Gen Fund (UGF)	10,000	0	10,000
AP Boys & Girls Clubs Alaska - Fairbanks Club Technology and Kitchen Upgrades (HD 7-11)	20,000	0	20,000
1004 Gen Fund (UGF)	20,000	0	20,000
AP Boys & Girls Clubs Alaska - Kake Technology Upgrades & Equipment (HD 5)	3,000	0	3,000
1004 Gen Fund (UGF)	3,000	0	3,000

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Agency: Department of Commerce, Community and Economic Development

	[1] Approp	[2] All VETO	[3] SLA2011
Grants to Named Recipients (AS 37.05.316) (continued)			
AP Boys & Girls Clubs Alaska - Kotzebue Club Facility and Technology Upgrades (HD 40)	30,000	0	30,000
1004 Gen Fund (UGF)	30,000	0	30,000
AP Boys & Girls Clubs Alaska - Mountain View Club Teen Center Technology and Equipment Upgrades (HD 16-32)	21,000	0	21,000
1004 Gen Fund (UGF)	21,000	0	21,000
AP Boys & Girls Clubs Alaska - Mountain Village Club Program Equipment (HD 39)	10,000	0	10,000
1004 Gen Fund (UGF)	10,000	0	10,000
AP Boys & Girls Clubs Alaska - Nome Club Technology Upgrades (HD 39)	8,000	0	8,000
1004 Gen Fund (UGF)	8,000	0	8,000
AP Boys & Girls Clubs Alaska - Selawik Club Technology Upgrades (HD 40)	5,000	0	5,000
1004 Gen Fund (UGF)	5,000	0	5,000
AP Boys & Girls Clubs Alaska - St. Mary's Club Technology Upgrades (HD 39)	3,000	0	3,000
1004 Gen Fund (UGF)	3,000	0	3,000
AP Boys & Girls Clubs Alaska - Woodland Park Club Sprinkler Installation (HD 16-32)	200,000	0	200,000
1004 Gen Fund (UGF)	200,000	0	200,000
AP Boys & Girls Clubs of the Kenai Peninsula - Kenai Club and Teen Center Renovations (HD 33-35)	80,000	0	80,000
1004 Gen Fund (UGF)	80,000	0	80,000
AP Bristol Bay Area Health Corporation - Facility Expansion (HD 37)	2,000,000	-2,000,000	0
1004 Gen Fund (UGF)	2,000,000	-2,000,000	0

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Project Detail by Agency - House Structure**

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Agency: Department of Commerce, Community and Economic Development

	[1] Approp	[2] All VETO	[3] SLA2011
Grants to Named Recipients (AS 37.05.316) (continued)			
AP Bristol Bay Native Association - Safety Equipment Purchase - Manokotak, Aleknagik and Togiak (HD 37)	845,000	0	845,000
1004 Gen Fund (UGF)	845,000	0	845,000
AP Calypso Farm and Ecology Center - School Garden Project (HD 7-11)	166,750	0	166,750
1004 Gen Fund (UGF)	166,750	0	166,750
AP Camp Fire USA Alaska Council - Vehicle Purchase (HD 16-32)	35,000	0	35,000
1004 Gen Fund (UGF)	35,000	0	35,000
AP Catholic Community Service - Site Aquisition and Building Design for Bring the Kids Home Program (HD 3-4)	50,000	0	50,000
1004 Gen Fund (UGF)	50,000	0	50,000
AP Catholic Social Services - Purchase of Replacement Property for Clare House (HD 16-32)	300,000	0	300,000
1004 Gen Fund (UGF)	300,000	0	300,000
AP Celebrate Seafood, Inc. - Advancing a National Seafood Marketing Association (HD 1-40)	200,000	0	200,000
1004 Gen Fund (UGF)	200,000	0	200,000
AP Central Peninsula Hospital - Serenity House Funding (HD 33-35)	350,000	0	350,000
1004 Gen Fund (UGF)	350,000	0	350,000
AP Chena-Goldstream Volunteer Fire Department - Underground Water Tanks (HD 7-11)	40,000	0	40,000
1004 Gen Fund (UGF)	40,000	0	40,000
AP Children's Meal Mission, Inc. - Meals For Children (HD 16-32)	75,850	0	75,850
1004 Gen Fund (UGF)	75,850	0	75,850
AP Chilkat Valley Historical Society, Inc. - Charles Anway Historic Property Restoration (HD 5)	34,225	0	34,225
1004 Gen Fund (UGF)	34,225	0	34,225

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Agency: Department of Commerce, Community and Economic Development

	[1] Approp	[2] All VETO	[3] SLA2011
Grants to Named Recipients (AS 37.05.316) (continued)			
AP Chugach School District - Construction Teacher Housing in Chenega Bay (HD 5)	500,000	0	500,000
1004 Gen Fund (UGF)	500,000	0	500,000
AP Cold Climate Housing Research Center - Sustainable Northern Communities Center Interior Infrastructure (HD 7-11)	180,000	0	180,000
1004 Gen Fund (UGF)	180,000	0	180,000
AP Community In Schools - Drop-Out Prevention Pilot Program (HD 3-4)	190,000	0	190,000
1004 Gen Fund (UGF)	190,000	0	190,000
AP Community of Elfin Cove Non-Profit Corporation - Boardwalk Repairs (HD 2)	105,000	0	105,000
1004 Gen Fund (UGF)	105,000	0	105,000
AP Consortium for Digital Learning - Ipads Purchase (HD 6)	500,000	0	500,000
1004 Gen Fund (UGF)	500,000	0	500,000
AP Consortium for Digital Learning - Leveling the Playing Field for Rural Schools (HD 1-40)	250,000	0	250,000
1004 Gen Fund (UGF)	250,000	0	250,000
AP Consortium for Digital Learning - On-Line Theme-Base Instruction (HD 1-40)	60,000	0	60,000
1004 Gen Fund (UGF)	60,000	0	60,000
AL Cook Inlet Aquaculture Association - Tustumena Lake Smolt out-migration Monitoring (HD 33-35)	45,000	0	45,000
1004 Gen Fund (UGF)	45,000	0	45,000
AP Cook Inlet Tribal Council - Dena'ina House Demonstration Education Project Completion (HD 16-32)	3,000,000	0	3,000,000
1004 Gen Fund (UGF)	3,000,000	0	3,000,000
AP Cordova Family Resource Center - Repair, Technology Upgrade, Office Equipment And Children Resources (HD 5)	13,382	0	13,382
1004 Gen Fund (UGF)	13,382	0	13,382

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Agency: Department of Commerce, Community and Economic Development

		[1] Approp	[2] All VETO	[3] SLA2011
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Covenant House Alaska - Facility Construction (HD 16-32)	3,100,000	0	3,100,000
	1004 Gen Fund (UGF)	3,100,000	0	3,100,000
AP	Deltana Community Corporation - Road Upgrade (HD 6)	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000
AP	Dimond High School Alumni Projects, Inc. - Track Replacement (HD 16-32)	1,950,000	0	1,950,000
	1004 Gen Fund (UGF)	1,950,000	0	1,950,000
AP	Disabled American Veterans Chapter 4 - American Legion Building Repair & Kitchen Remodel (HD 3-4)	30,000	0	30,000
	1004 Gen Fund (UGF)	30,000	0	30,000
AP	Don Bennett Shooting Range - Range Construction (HD 7-11)	75,000	0	75,000
	1004 Gen Fund (UGF)	75,000	0	75,000
AP	Eagle IRA Council - Clinic Replacement Project (HD 6)	90,000	-90,000	0
	1004 Gen Fund (UGF)	90,000	-90,000	0
AP	Eagle River Lions - Clubhouse Roof Replacement (HD 16-32)	102,850	0	102,850
	1004 Gen Fund (UGF)	102,850	0	102,850
AP	Ester Volunteer Fire Department - Engine Equipment Purchase (HD 7-11)	300,000	0	300,000
	1004 Gen Fund (UGF)	300,000	0	300,000
AP	Fairbanks Community Food Bank - Capstone Micro Turbine Purchase and Installation (HD 7-11)	175,000	0	175,000
	1004 Gen Fund (UGF)	175,000	0	175,000
AP	Fairbanks Dog Park, Inc - Dog Park Improvements (HD 7-11)	25,000	-25,000	0
	1004 Gen Fund (UGF)	25,000	-25,000	0
AP	Fairbanks Native Association - Hannah Solomon Kitchen Expansion and Safety Project (HD 7-11)	107,000	0	107,000
	1004 Gen Fund (UGF)	107,000	0	107,000

**2011 Legislature - Capital Budget
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Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

	[1] Approp	[2] All VETO	[3] SLA2011
Grants to Named Recipients (AS 37.05.316) (continued)			
AP Fairbanks Resource Agency - Fairbanks Resource Agency's Adult Care Center's Boiler and Fuel Tanks Replacement (HD 7-11)	64,890	0	64,890
1004 Gen Fund (UGF)	64,890	0	64,890
AP Fairbanks Soil & Water Conservation District - Invasive Weeds Project (HD 7-11)	10,000	0	10,000
1004 Gen Fund (UGF)	10,000	0	10,000
AP Fairbanks Tennis Association - Courts Resurfacing & Repair (HD 7-11)	65,000	0	65,000
1004 Gen Fund (UGF)	65,000	0	65,000
AP Federation of Community Councils - Birchwood Community Patrol (HD 13-16)	8,000	0	8,000
1004 Gen Fund (UGF)	8,000	0	8,000
AP Federation of Community Councils, Inc. - Anchorage Community Patrols Equipment (HD 16-32)	80,000	0	80,000
1004 Gen Fund (UGF)	80,000	0	80,000
AP Federation of Community Councils, Inc. - Fairview Community Planning and Revitalization Strategy Development (HD 16-32)	20,000	0	20,000
1004 Gen Fund (UGF)	20,000	0	20,000
AP Federation of Community Councils, Inc. - Mountain View Neighborhood Crime Watch (HD 16-32)	5,000	0	5,000
1004 Gen Fund (UGF)	5,000	0	5,000
AP Federation of Community Councils, Inc. - Mountain View Spring Clean-Up (HD 16-32)	10,000	0	10,000
1004 Gen Fund (UGF)	10,000	0	10,000
AP Federation of Community Councils, Inc. - Neighborhoods USA 2011 Conference (HD 16-32)	70,000	-70,000	0
1004 Gen Fund (UGF)	70,000	-70,000	0

**2011 Legislature - Capital Budget
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Agency: Department of Commerce, Community and Economic Development

	[1] Approp	[2] All VETO	[3] SLA2011
Grants to Named Recipients (AS 37.05.316) (continued)			
AP Federation of Community Councils, Inc. - Nunaka Valley Community Patrol (HD 16-32)	14,000	0	14,000
1004 Gen Fund (UGF)	14,000	0	14,000
AP Federation of Community Councils, Inc. - Recreational Upgrades to Abbott Loop Community Park (HD 16-32)	50,000	0	50,000
1004 Gen Fund (UGF)	50,000	0	50,000
AP Federation of Community Councils, Inc. - Scenic Foothills Safe and Secure Parks Project (HD 16-32)	63,000	-63,000	0
1004 Gen Fund (UGF)	63,000	-63,000	0
AP Filipino Community, Inc. - Building Repairs (HD 3-4)	50,000	0	50,000
1004 Gen Fund (UGF)	50,000	0	50,000
AP Friends of the Children - Fairbanks Mentoring Program Pilot Project (HD 7-11)	2,000,000	-2,000,000	0
1004 Gen Fund (UGF)	2,000,000	-2,000,000	0
AP Funny River Chamber of Commerce - Community & Emergency Center Expansion (HD 33-35)	615,000	0	615,000
1004 Gen Fund (UGF)	615,000	0	615,000
AP Georgeson Botanical Garden Society - Research Survival Program (HD 7-11)	50,000	0	50,000
1004 Gen Fund (UGF)	50,000	0	50,000
AP Girl Scouts of Alaska - Singing Hills Facility on Edmonds Lake Reconstruction (HD 13-16)	500,000	0	500,000
1004 Gen Fund (UGF)	500,000	0	500,000
AP Golden Heart Softball Association of Fairbanks - Softball Complex Renovation and Improvements (HD 7-11)	120,000	0	120,000
1004 Gen Fund (UGF)	120,000	0	120,000
AP Goldstream Valley Lions Club - Goldstream Valley Park Playground Equipment Improvement Project (HD 7-11)	40,000	0	40,000
1004 Gen Fund (UGF)	40,000	0	40,000

**2011 Legislature - Capital Budget
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Agency: Department of Commerce, Community and Economic Development

	[1] Approp	[2] All VETO	[3] SLA2011
Grants to Named Recipients (AS 37.05.316) (continued)			
AP Great Alaska Council, Boy Scouts of America - Little Lake Louise Development for Alaska Youth and Families (HD 12)	100,000	0	100,000
1004 Gen Fund (UGF)	100,000	0	100,000
AP Great Alaska Council, Boy Scouts of America - Outdoor Experience Project (HD 16-32)	120,000	0	120,000
1004 Gen Fund (UGF)	120,000	0	120,000
AP Great Alaska Council, Boy Scouts of America - Outdoor Programs (HD 16-32)	406,700	0	406,700
1004 Gen Fund (UGF)	406,700	0	406,700
AP Great Alaska Council, Boy Scouts of America - Quality Facilities for Alaska Youth and Families (HD 13-16)	200,000	0	200,000
1004 Gen Fund (UGF)	200,000	0	200,000
AP Greater Copper Valley Communications, Inc. - Backup Generator and Communication Link (HD 6)	101,000	-101,000	0
1004 Gen Fund (UGF)	101,000	-101,000	0
AP Haines Assisted Living, Inc. - Haines Veteran's Home Feasibility Study, Planning, Site Acquisition, and Debt Reimbursement (HD 5)	500,000	0	500,000
1004 Gen Fund (UGF)	500,000	0	500,000
AP Hank Harmon Rifle Range, Inc - New Bathroom Installation (HD 3-4)	45,000	0	45,000
1004 Gen Fund (UGF)	45,000	0	45,000
AP Holy Cross Tribal Council - Community Services Center Match Funding (HD 6)	300,000	-300,000	0
1004 Gen Fund (UGF)	300,000	-300,000	0
AP Hoonah Senior Center - New Wheelchair Equipped Vehicle (HD 5)	13,560	0	13,560
1004 Gen Fund (UGF)	13,560	0	13,560

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Agency: Department of Commerce, Community and Economic Development

	[1] Approp	[2] All VETO	[3] SLA2011
Grants to Named Recipients (AS 37.05.316) (continued)			
AP Hope Community Resources, Inc. - Statewide Facility Improvements and Upgrades (HD 1-40)	763,000	0	763,000
1004 Gen Fund (UGF)	763,000	0	763,000
AP Hope, Inc. - Hope Social Hall Preservation (HD 16-32)	25,000	0	25,000
1004 Gen Fund (UGF)	25,000	0	25,000
AP Hospice of Anchorage - Camp Erin Grief Camp (HD 16-32)	10,000	0	10,000
1004 Gen Fund (UGF)	10,000	0	10,000
AP Humane Society of Kodiak - Concrete Surface for Dog Areas (HD 36)	12,000	-12,000	0
1004 Gen Fund (UGF)	12,000	-12,000	0
AP Inside Passage Electric Cooperative - Southern Energy, Inc. Hydroelectric Project Purchase (HD 5)	1,265,000	0	1,265,000
1004 Gen Fund (UGF)	1,265,000	0	1,265,000
AP Institute of the North - Pacific Northwest Economic Region (PNWER) Arctic Caucus Planning (HD 1-40)	215,000	0	215,000
1004 Gen Fund (UGF)	215,000	0	215,000
AP Inter-Island Ferry Authority (HD 1-5)	350,000	0	350,000
1004 Gen Fund (UGF)	350,000	0	350,000
AP Inuit Circumpolar Council Alaska - Alaska's Traditional Knowledge Science Development Project (HD 1-40)	75,000	-75,000	0
1004 Gen Fund (UGF)	75,000	-75,000	0
AP Island Trails Network - Kodiak Youth Workforce Pilot Project (HD 36)	49,470	0	49,470
1004 Gen Fund (UGF)	49,470	0	49,470
AP John R. Noyes Post VFW 9978 - Facility Renovation and Repairs (HD 16-32)	35,000	0	35,000
1004 Gen Fund (UGF)	35,000	0	35,000

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Agency: Department of Commerce, Community and Economic Development

	[1] Approp	[2] All VETO	[3] SLA2011
Grants to Named Recipients (AS 37.05.316) (continued)			
AP Juneau Cooperative Christian Ministries - Glory Hole Shelter Energy Efficiency and Heating Improvements (HD 3-4)	50,000	0	50,000
1004 Gen Fund (UGF)	50,000	0	50,000
AP Juneau Economic Development Council - Science, Technology, Engineering & Mathematics Program (HD 1-40)	250,000	0	250,000
1004 Gen Fund (UGF)	250,000	0	250,000
AP Juneau Family Health and Birth Center - Electronic Health Record Software System (HD 3-4)	50,000	0	50,000
1004 Gen Fund (UGF)	50,000	0	50,000
AP Juneau Pioneer Home Foundation - Juneau Pioneer Home Planning and Design (HD 3-4)	10,000	0	10,000
1004 Gen Fund (UGF)	10,000	0	10,000
AP Juneau Youth Services - Emergency Shelter Repairs (HD 3-4)	85,000	0	85,000
1004 Gen Fund (UGF)	85,000	0	85,000
AP Juneau Youth Services - Vehicle Purchase (HD 3-4)	51,000	0	51,000
1004 Gen Fund (UGF)	51,000	0	51,000
AP Kaagwaantaan Inc. - Alaska Native Brotherhood Hall Renovations (HD 2)	150,000	0	150,000
1004 Gen Fund (UGF)	150,000	0	150,000
AP Kasilof Regional Historical Association - Dune Fencing (HD 33-35)	50,000	0	50,000
1004 Gen Fund (UGF)	50,000	0	50,000
AP KBRW Silakkuagvik Communications, Inc. - Radio Station Equipment Upgrades (HD 40)	68,000	0	68,000
1004 Gen Fund (UGF)	68,000	0	68,000
AP KCAW Public Radio - ADA compliance and equipment upgrade (HD 2)	63,000	0	63,000
1004 Gen Fund (UGF)	63,000	0	63,000

Numbers and Language

District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] Approp	[2] All VETO	[3] SLA2011
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Kenai Peninsula Fair Association - Ninilchik Fairground Improvements (HD 33-35)	328,384	0	328,384
	1004 Gen Fund (UGF)	328,384	0	328,384
AP	Kenai Peninsula Food Bank - Warehouse Operations (HD 33-35)	27,300	0	27,300
	1004 Gen Fund (UGF)	27,300	0	27,300
AP	Kenaitze Indian Tribe - Dena'ina Health and Wellness Center (HD 33-35)	5,000,000	0	5,000,000
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000
AP	Ketchikan Indian Corporation - Southern Southeast Alaska Vocational Training School (HD 1)	600,000	0	600,000
	1004 Gen Fund (UGF)	600,000	0	600,000
AP	Ketchikan Little League - Baseball and Softball Indoor Training Facility (HD 1)	200,000	0	200,000
	1004 Gen Fund (UGF)	200,000	0	200,000
AP	Ketchikan Youth Initiatives - Youth Community Center Elevator to Provide ADA Accessibility (HD 1)	75,000	0	75,000
	1004 Gen Fund (UGF)	75,000	0	75,000
AP	Kids Voting North Alaska - Program Revitalization (HD 7-11)	15,000	0	15,000
	1004 Gen Fund (UGF)	15,000	0	15,000
AP	Kincaid Project Group, Inc. - Health, Recreation & Cultural Enhancements to Kincaid Park (HD 16-32)	500,000	0	500,000
	1004 Gen Fund (UGF)	500,000	0	500,000
AP	Kodiak Area Native Association - Design of Child and Family Resource Center (HD 36)	75,000	0	75,000
	1004 Gen Fund (UGF)	75,000	0	75,000
AP	Kodiak Maritime Museum - Harbor Gateway Project (HD 36)	298,000	0	298,000
	1004 Gen Fund (UGF)	298,000	0	298,000

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Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

	[1] Approp	[2] All VETO	[3] SLA2011
Grants to Named Recipients (AS 37.05.316) (continued)			
AP Kodiak Public Broadcasting Corporation - Planning and Design for Expansion of Public Broadcasting Facility (HD 36)	23,000	0	23,000
1004 Gen Fund (UGF)	23,000	0	23,000
AP Kodiak Regional Aquaculture Association - Lake Nutrient Enrichment Project (HD 36)	720,000	0	720,000
1004 Gen Fund (UGF)	720,000	0	720,000
AP Kodiak Water & Soil Conservation District - Kodiak Farm to School Project (HD 36)	15,000	0	15,000
1004 Gen Fund (UGF)	15,000	0	15,000
AP Laborer's International Union of North America Local 341 - Training Facility Construction and Upgrade (HD 16-32)	4,000,000	0	4,000,000
1004 Gen Fund (UGF)	4,000,000	0	4,000,000
AP Latino Lions Food Bank - Supplies (HD 16-32)	10,000	0	10,000
1004 Gen Fund (UGF)	10,000	0	10,000
AP Life Alaska Donor Services, Inc - Donor Program (HD 1-40)	55,000	0	55,000
1202 Anat Fnd (DGF)	55,000	0	55,000
AP Mao Tosi's Alaska Pride - Leadership Program (HD 16-32)	100,000	0	100,000
1004 Gen Fund (UGF)	100,000	0	100,000
AP Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion (HD 1-40)	600,000	0	600,000
1206 CPV Tax (Other)	600,000	0	600,000
AP Mat-Su Service for Children and Adults - Design, Planning, Remodel and Equipment purchase (HD 13-16)	460,300	0	460,300
1004 Gen Fund (UGF)	460,300	0	460,300
AP Metlakatla Indian Community - Annette Island Packing Co. Freezer Expansion (HD 5)	2,000,000	0	2,000,000
1004 Gen Fund (UGF)	2,000,000	0	2,000,000

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Agency: Department of Commerce, Community and Economic Development

	[1] Approp	[2] All VETO	[3] SLA2011
Grants to Named Recipients (AS 37.05.316) (continued)			
AP Mid-Valley Seniors Inc - Senior Center Improvements (HD 13-16)	50,000	0	50,000
1004 Gen Fund (UGF)	50,000	0	50,000
AP Mid-Valley Seniors Inc. - Mid-Valley Senior Center Roof Replacement (HD 13-16)	150,000	0	150,000
1004 Gen Fund (UGF)	150,000	0	150,000
AP Midnight Sun Council, BSA, Fairbanks - Build an Aquatics Bathroom/Shower/Changing Facility at Lost Lake Scout Camp (HD 12)	65,000	0	65,000
1004 Gen Fund (UGF)	65,000	0	65,000
AP Moose Pass Sportsman's Club - Community Development (HD 33-35)	50,000	0	50,000
1004 Gen Fund (UGF)	50,000	0	50,000
AP Most Worshipful Prince Hall Grand Lodge - Grand Lodge Improvements (HD 16-32)	125,000	-125,000	0
1004 Gen Fund (UGF)	125,000	-125,000	0
AP Mother Lawrence Food Bank - Supplies (HD 16-32)	5,000	0	5,000
1004 Gen Fund (UGF)	5,000	0	5,000
AP Native Village of Unalakleet (Unalakleet IRA) - Assisted Living Facility (HD 39)	300,000	0	300,000
1004 Gen Fund (UGF)	300,000	0	300,000
AP Neighbor Works Anchorage - Community Engagement and Resident Services Expansion (HD 16-32)	100,000	-100,000	0
1004 Gen Fund (UGF)	100,000	-100,000	0
AP Neighbor Works Anchorage - Homeownership Center (HD 16-32)	200,000	-200,000	0
1004 Gen Fund (UGF)	200,000	-200,000	0

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Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

	[1] Approp	[2] All VETO	[3] SLA2011
Grants to Named Recipients (AS 37.05.316) (continued)			
AP Newtok Traditional Council - Metarvik Evacuation Shelter and Access Road (HD 38)	2,500,000	0	2,500,000
1004 Gen Fund (UGF)	2,500,000	0	2,500,000
AP Nikishka Bay Utilities, Inc. - Installation of Freeze Protection Measures (HD 33-35)	70,000	0	70,000
1004 Gen Fund (UGF)	70,000	0	70,000
AP Nordic Ski Club of Fairbanks - Trail Maintenance and Grooming Equipment Purchase (HD 7-11)	31,500	0	31,500
1004 Gen Fund (UGF)	31,500	0	31,500
AP North East Community Patrol - North East Anchorage Patrols (HD 16-32)	9,000	0	9,000
1004 Gen Fund (UGF)	9,000	0	9,000
AP North Star Council on Aging, Inc. - Recovery Project (HD 7-11)	150,000	0	150,000
1004 Gen Fund (UGF)	150,000	0	150,000
AP North Star Imagination Library - Literacy Initiative Project (HD 7-11)	50,000	0	50,000
1004 Gen Fund (UGF)	50,000	0	50,000
AP Norton Sound Health Corporation - Long Term Care Facility Replacement (HD 39)	7,000,000	0	7,000,000
1004 Gen Fund (UGF)	7,000,000	0	7,000,000
AP Nunapitchuk IRA Council - Community Improvements (HD 38)	100,000	0	100,000
1004 Gen Fund (UGF)	100,000	0	100,000
AP Perseverance Theatre, Inc - Audio System Upgrade and Replacement (HD 3-4)	33,000	0	33,000
1004 Gen Fund (UGF)	33,000	0	33,000
AP Pleasant Valley Community Association - Community Center (HD 7-11)	150,000	0	150,000
1004 Gen Fund (UGF)	150,000	0	150,000

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Agency: Department of Commerce, Community and Economic Development

	[1] Approp	[2] All VETO	[3] SLA2011
Grants to Named Recipients (AS 37.05.316) (continued)			
AP Resource Center for Parents and Children - Equipment & Materials (HD 7-11)	15,697	0	15,697
1004 Gen Fund (UGF)	15,697	0	15,697
AP REACH, Inc. - Facility Upgrades (HD 3-4)	40,100	0	40,100
1004 Gen Fund (UGF)	40,100	0	40,100
AP ROSSIA, Inc. - Repair and Restoration of Juneau Historic Site (HD 3-4)	50,000	0	50,000
1004 Gen Fund (UGF)	50,000	0	50,000
AP Rural Alaska Community Action Program, Inc. - Child Development Center Construction (HD 16-32)	800,000	-800,000	0
1004 Gen Fund (UGF)	800,000	-800,000	0
AP Rural Deltana Volunteer Fire Department, Inc. - Deferred Maintenance and Improve Energy Efficiency to Station (HD 6)	75,000	0	75,000
1004 Gen Fund (UGF)	75,000	0	75,000
AP Rural Deltana Volunteer Fire Dept. - Purchase Rescue Vehicle (HD 12)	100,000	0	100,000
1004 Gen Fund (UGF)	100,000	0	100,000
AP Russian Jack Springs Junior Golf Association DBA First Tee of Alaska - Youth Development Program (HD 16-32)	100,000	-100,000	0
1004 Gen Fund (UGF)	100,000	-100,000	0
AP Safe and Fear-Free Environment, Inc. - Walkway and Deck at SAFE Shelter Repair (HD 37)	26,000	0	26,000
1004 Gen Fund (UGF)	26,000	0	26,000
AP Salcha Fair Association - Community Well Project (HD 12)	99,000	0	99,000
1004 Gen Fund (UGF)	99,000	0	99,000
AP Salcha Fire and Rescue, Inc. - Fire and Rescue Station (HD 12)	75,000	0	75,000
1004 Gen Fund (UGF)	75,000	0	75,000

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Agency: Department of Commerce, Community and Economic Development

	[1] Approp	[2] All VETO	[3] SLA2011
Grants to Named Recipients (AS 37.05.316) (continued)			
AP Sealaska Heritage Institute - Sealaska Heritage Institute Center (HD 3-4)	5,000,000	0	5,000,000
1004 Gen Fund (UGF)	2,500,000	0	2,500,000
1211 Gamble Tax (UGF)	2,500,000	0	2,500,000
AP Senior Citizens of Interior Alaska - Senior Center Improvements (HD 12)	15,000	0	15,000
1004 Gen Fund (UGF)	15,000	0	15,000
AP Senior Citizens of Kodiak, Inc. - Senior Home Meal Delivery Van Purchase (HD 36)	25,600	0	25,600
1004 Gen Fund (UGF)	25,600	0	25,600
AP Seward Senior Citizens Inc. - Kitchen Expansion Project (HD 33-35)	100,000	0	100,000
1004 Gen Fund (UGF)	100,000	0	100,000
AP Shiloh Community Housing Incorporated - Young Adult Transitional Housing Project (HD 16-32)	92,000	0	92,000
1004 Gen Fund (UGF)	92,000	0	92,000
AP Sitka Sound Science Center - Water System & Facility Upgrades (HD 2)	25,000	0	25,000
1004 Gen Fund (UGF)	25,000	0	25,000
AP Skagway Traditional Council - Tribal Public Utility Building Completion (HD 5)	200,000	0	200,000
1004 Gen Fund (UGF)	200,000	0	200,000
AP Soldotna Area Senior Citizens, Inc. - Floor Covering (HD 33-35)	27,300	0	27,300
1004 Gen Fund (UGF)	27,300	0	27,300
AP Southcentral Foundation - Wellness Warriors Auditorium Construction (HD 16-32)	1,966,000	0	1,966,000
1004 Gen Fund (UGF)	1,966,000	0	1,966,000

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Agency: Department of Commerce, Community and Economic Development

	[1] Approp	[2] All VETO	[3] SLA2011
Grants to Named Recipients (AS 37.05.316) (continued)			
AP Southeast Alaska Independent Living - Adaptive Vehicle (HD 3-4)	13,500	0	13,500
1004 Gen Fund (UGF)	13,500	0	13,500
AP Southeast Alaska Solid Waste Authority - Planning and Development Grant (HD 1-5)	125,000	0	125,000
1004 Gen Fund (UGF)	125,000	0	125,000
AP Southeast Alaska State Fair, Inc. - Harriett Hall Renovations Phase 2 (HD 5)	122,000	0	122,000
1004 Gen Fund (UGF)	122,000	0	122,000
AP Southeast Island School District - Edna Bay Teacher Housing and Playground Repair (HD 5)	40,000	0	40,000
1004 Gen Fund (UGF)	40,000	0	40,000
AP Southeast Island School District - Hollis School Vehicle (HD 1)	42,000	0	42,000
1004 Gen Fund (UGF)	42,000	0	42,000
AP Southeast Island School District - Kasaan School Vehicle (HD 5)	42,000	0	42,000
1004 Gen Fund (UGF)	42,000	0	42,000
AP Southeast Regional Resource Center, Inc. - Heating System Replacement (HD 3-4)	70,000	-70,000	0
1004 Gen Fund (UGF)	70,000	-70,000	0
AP SouthEast Alaska Regional Health Consortium - Planning & Design for Relocation (HD 3-4)	75,000	0	75,000
1004 Gen Fund (UGF)	75,000	0	75,000
AP Southwest Alaska Vocational and Education Center - King Salmon AFB Gymnasium Rehabilitation (HD 37)	471,100	-471,100	0
1004 Gen Fund (UGF)	471,100	-471,100	0
AP Special Olympics Alaska - Training Center and Campus Improvements (HD 16-32)	2,000,000	-1,000,000	1,000,000
1004 Gen Fund (UGF)	2,000,000	-1,000,000	1,000,000

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	[1] Approp	[2] All VETO	[3] SLA2011
Grants to Named Recipients (AS 37.05.316) (continued)			
AP Steese Area Volunteer Fire Department - Fire Equipment (HD 7-11)	169,500	0	169,500
1004 Gen Fund (UGF)	169,500	0	169,500
AP Sterling Community Club, Inc. - Health/Safety & Community Multi-Use Facility Project (HD 33-35)	400,000	0	400,000
1004 Gen Fund (UGF)	400,000	0	400,000
AP Sunshine Community Health Center - Health Clinic Construction (HD 13-16)	420,000	0	420,000
1004 Gen Fund (UGF)	420,000	0	420,000
AP Swan Lake Senior Center - Wheelchair Lift Equipped Vehicle (HD 2)	12,600	0	12,600
1004 Gen Fund (UGF)	12,600	0	12,600
AP Tanana Valley Sportsmen's Foundation - Air Handling System Installation (HD 7-11)	15,000	0	15,000
1004 Gen Fund (UGF)	15,000	0	15,000
AP The Arc of Anchorage - Safety and Deferred Maintenance (HD 16-32)	580,000	0	580,000
1004 Gen Fund (UGF)	580,000	0	580,000
AP The HUB Youth Center - After School Program (HD 3-4)	30,000	0	30,000
1004 Gen Fund (UGF)	30,000	0	30,000
AP The Rainbow Connection - Handicapped Treatment and Rehabilitation Services (HD 16-32)	30,000	0	30,000
1004 Gen Fund (UGF)	30,000	0	30,000
AP The Salvation Army - Anchorage Corps Community Center Construction (HD 16-32)	1,500,000	0	1,500,000
1004 Gen Fund (UGF)	1,500,000	0	1,500,000
AP Threshold Services, Inc. - Shelter for Recycling Drop-Off and Sorting (HD 36)	50,000	0	50,000
1004 Gen Fund (UGF)	50,000	0	50,000

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	[1] Approp	[2] All VETO	[3] SLA2011
Grants to Named Recipients (AS 37.05.316) (continued)			
AP Thrivalaska Early Head Start - Outdoor Learning Environment (HD 7-11)	25,000	0	25,000
1004 Gen Fund (UGF)	25,000	0	25,000
AP Tolsona Fire Department - ALMR Office Building Upgrade (HD 12)	50,000	0	50,000
1004 Gen Fund (UGF)	50,000	0	50,000
AP Tolsona Fire Department - Personal Protection Equipment (HD 12)	50,000	0	50,000
1004 Gen Fund (UGF)	50,000	0	50,000
AP Tolsona Fire Department - Response Vehicles (HD 12)	50,000	0	50,000
1004 Gen Fund (UGF)	50,000	0	50,000
AP Tundra Women's Coalition - Child Advocacy Center Equipment (HD 38)	31,700	0	31,700
1004 Gen Fund (UGF)	31,700	0	31,700
AP Tundra Women's Coalition - Shelter Vehicle Replacement (HD 38)	27,500	0	27,500
1004 Gen Fund (UGF)	27,500	0	27,500
AP Vietnam Combat Veterans, Ltd. - Shipping and Displaying of Vietnam Memorial Moving Wall (HD 1-40)	50,000	0	50,000
1004 Gen Fund (UGF)	50,000	0	50,000
AP Wellspring Revival Ministries - Heating Upgrades (HD 7-11)	38,000	0	38,000
1004 Gen Fund (UGF)	38,000	0	38,000
AP Women in Safe Homes - New Domestic Violence Shelter in Ketchikan (HD 1)	200,000	0	200,000
1004 Gen Fund (UGF)	200,000	0	200,000
AP World Trade Center Alaska - International Trade Partnership Project (HD 1-40)	300,000	0	300,000
1004 Gen Fund (UGF)	300,000	0	300,000

**2011 Legislature - Capital Budget
Project Detail by Agency - House Structure**

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

	[1] Approp	[2] All VETO	[3] SLA2011
Grants to Named Recipients (AS 37.05.316) (continued)			
AP Wrangell Cooperative Association - Chief Shakes Tribal House Renovation (HD 2)	500,000	0	500,000
1004 Gen Fund (UGF)	500,000	0	500,000
AP Wrangell Mountains Center - LaChapelle-Hunt Educational Homesite & Community Center (HD 6)	70,000	0	70,000
1004 Gen Fund (UGF)	70,000	0	70,000
AP Wrangell Radio Group Incorporated - ADA Compliance and Energy Efficiency Project (HD 2)	67,000	0	67,000
1004 Gen Fund (UGF)	67,000	0	67,000
AP Yakutat Senior Center - New Wheelchair Lift Equipped Vehicle (HD 5)	12,200	0	12,200
1004 Gen Fund (UGF)	12,200	0	12,200
AP Yakutat Tlingit Tribe - Yakutat Senior Center (HD 5)	300,000	0	300,000
1004 Gen Fund (UGF)	300,000	0	300,000
AP Yukon River Drainage Fisheries Association - Yukon River Chinook Salmon Management Plan (HD 1-40)	300,000	0	300,000
1004 Gen Fund (UGF)	300,000	0	300,000
AP Yukon-Kuskokwim Health Corporation - Qungasvik Youth Sobriety Project (HD 1-40)	1,624,800	0	1,624,800
1004 Gen Fund (UGF)	1,624,800	0	1,624,800
AP Yukon-Kuskokwim Health Corporation - Regional Prematernal Home (HD 38)	10,500,000	0	10,500,000
1004 Gen Fund (UGF)	10,500,000	0	10,500,000
AP Yuut Elitnaurviat The People's Learning Center - Dormitory (HD 38)	4,700,000	-4,700,000	0
1004 Gen Fund (UGF)	4,700,000	-4,700,000	0
*** Program Totals	137,023,708	-40,656,100	96,367,608

**2011 Legislature - Capital Budget
Project Detail by Agency - House Structure**

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

		[1] Approp	[2] All VETO	[3] SLA2011
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide				
AP	Cook Inlet Aquaculture Association - Trail Lakes Hatchery Maintenance and Upgrade (HD 12-35)	865,000	0	865,000
	1004 Gen Fund (UGF)	865,000	0	865,000
AP	Cook Inlet Aquaculture Association - Tutka Bay Hatchery Maintenance and Upgrade (HD 12-35)	591,000	0	591,000
	1004 Gen Fund (UGF)	591,000	0	591,000
AP	Douglas Island Pink and Chum, Inc. - Snettisham Hatchery Maintenance and Upgrade (HD 1-5)	1,250,000	0	1,250,000
	1004 Gen Fund (UGF)	1,250,000	0	1,250,000
AP	Kodiak Regional Aquaculture Association - Kitoi Bay Hatchery Maintenance and Upgrade (HD 36)	1,308,000	0	1,308,000
	1004 Gen Fund (UGF)	1,308,000	0	1,308,000
AP	Kodiak Regional Aquaculture Association - Pillar Creek Hatchery Maintenance and Upgrade (HD 36)	767,000	0	767,000
	1004 Gen Fund (UGF)	767,000	0	767,000
AP	Northern Southeast Regional Aquaculture Association - Hidden Falls Hatchery Maintenance and Upgrade (HD 1-5)	1,044,000	0	1,044,000
	1004 Gen Fund (UGF)	1,044,000	0	1,044,000
AP	Northern Southeast Regional Aquaculture Association - Net Pens and Hatchery Deferred Maintenance (HD 3-4)	707,800	0	707,800
	1004 Gen Fund (UGF)	707,800	0	707,800
AP	Prince William Sound Aquaculture Corporation - Cannery Creek Hatchery Maintenance and Upgrade (HD 12-35)	2,224,000	0	2,224,000
	1004 Gen Fund (UGF)	2,224,000	0	2,224,000
AP	Prince William Sound Aquaculture Corporation - Gulkana Hatchery Maintenance and Upgrade (HD 12-35)	838,000	0	838,000
	1004 Gen Fund (UGF)	838,000	0	838,000

**2011 Legislature - Capital Budget
Project Detail by Agency - House Structure**

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

		[1] Approp	[2] A11 VETO	[3] SLA2011
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide (continued)				
AP	Prince William Sound Aquaculture Corporation - Main Bay Hatchery Maintenance and Upgrade (HD 12-35)	2,113,000	0	2,113,000
	1004 Gen Fund (UGF)	2,113,000	0	2,113,000
AP	Prince William Sound Aquaculture Corporation - Nets Pens and Hatchery Deferred Maintenance (HD 5)	426,000	0	426,000
	1004 Gen Fund (UGF)	426,000	0	426,000
AP	Seward - Alutiq Pride Shellfish Hatchery Upgrade (HD 33-35)	250,000	0	250,000
	1004 Gen Fund (UGF)	250,000	0	250,000
AP	Southern Southeast Regional Aquaculture Association - Net Pens and Hatchery Deferred Maintenance (HD 1)	400,000	0	400,000
	1004 Gen Fund (UGF)	400,000	0	400,000
*** Program Totals		12,783,800	0	12,783,800
Grants to Unincorporated Communities (AS 37.05.317)				
AP	Chignik Lake - AMPY Meter Acquisition (HD 37)	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	Dot Lake Village - Equipment Purchase (HD 6)	85,000	0	85,000
	1004 Gen Fund (UGF)	85,000	0	85,000
AP	Elfin Cove - Transportation System and Ferry Improvements (HD 2)	75,000	-75,000	0
	1004 Gen Fund (UGF)	75,000	-75,000	0
AP	Ester - John Trigg Ester Library Design and Construction (HD 7-11)	80,000	0	80,000
	1004 Gen Fund (UGF)	80,000	0	80,000
AP	Gakona - Fire Fighter PPE Maintenance and Protective Equipment for Fire Fighters and the Public (HD 6)	75,000	0	75,000
	1004 Gen Fund (UGF)	75,000	0	75,000

**2011 Legislature - Capital Budget
Project Detail by Agency - House Structure**

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

		[1] Approp	[2] All VETO	[3] SLA2011
Grants to Unincorporated Communities (AS 37.05.317) (continued)				
AP	Igiugig - Landfill Incinerator Burn Unit Purchase (HD 36)	30,000	0	30,000
	1004 Gen Fund (UGF)	30,000	0	30,000
AP	Iliamna - Iliamna Community Activity Area (HD 36)	85,000	0	85,000
	1004 Gen Fund (UGF)	85,000	0	85,000
AP	Klukwan - Jilkaat Kwaan Cultural Heritage Center and Bald Eagle Observatory (HD 5)	3,500,000	0	3,500,000
	1004 Gen Fund (UGF)	3,500,000	0	3,500,000
AP	Klukwan - Renovation of the Klukwan ANS Hall (HD 5)	44,079	0	44,079
	1004 Gen Fund (UGF)	44,079	0	44,079
AP	Kokhanok - Multi-purpose Building Design & Feasibility (HD 36)	30,000	0	30,000
	1004 Gen Fund (UGF)	30,000	0	30,000
AP	Levelock - Heavy Equipment Pruchase (HD 36)	90,000	0	90,000
	1004 Gen Fund (UGF)	90,000	0	90,000
AP	Mentasta Lake - Health Care Clinic Match (HD 6)	300,000	-300,000	0
	1004 Gen Fund (UGF)	300,000	-300,000	0
AP	Naukati Bay - Road Grader (HD 5)	300,000	0	300,000
	1004 Gen Fund (UGF)	300,000	0	300,000
AP	Nikolaevsk - Community Natural Gas Pipeline (HD 33-35)	197,000	0	197,000
	1004 Gen Fund (UGF)	197,000	0	197,000
AP	Pedro Bay - Construction of Road and Bridge for Landfill Access (HD 36)	105,000	0	105,000
	1004 Gen Fund (UGF)	105,000	0	105,000
AP	Point Baker - Point Baker Harbor Improvements (HD 5)	250,000	0	250,000
	1004 Gen Fund (UGF)	250,000	0	250,000
AP	Port Alsworth - Fire Hall Addition (HD 36)	95,000	0	95,000
	1004 Gen Fund (UGF)	95,000	0	95,000
AP	Stony River - Sanitation Improvement Project (HD 6)	192,000	0	192,000
	1004 Gen Fund (UGF)	192,000	0	192,000

**2011 Legislature - Capital Budget
Project Detail by Agency - House Structure**

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

	[1] Approp	[2] All VETO	[3] SLA2011
Grants to Unincorporated Communities (AS 37.05.317) (continued)			
AP Tetlin - Biomass Energy Project (HD 6)	200,000	0	200,000
1004 Gen Fund (UGF)	200,000	0	200,000
AP Tuntutuliak - Public Safety Vehicle (HD 38)	9,800	0	9,800
1004 Gen Fund (UGF)	9,800	0	9,800
AP Tuntutuliak - Public Works Equipment (HD 38)	109,500	-109,500	0
1004 Gen Fund (UGF)	109,500	-109,500	0
AP Tununak - Heavy Equipment (HD 38)	250,000	-250,000	0
1004 Gen Fund (UGF)	250,000	-250,000	0
*** Program Totals	6,152,379	-734,500	5,417,879
NPR-A Impact Grant Program			
AL Section 20(a)(1), SB 46	242,000	0	242,000
North Slope Borough - Permit Tracking System (HD 40)			
1063 NPR Fund (Fed)	242,000	0	242,000
AL Section 20(a)(2), SB 46	109,000	0	109,000
North Slope Borough - Lagoon and Kuk Inlet (HD 40)			
1063 NPR Fund (Fed)	109,000	0	109,000
AL Section 20(a)(3), SB 46	1,600,000	0	1,600,000
Barrow - Local Government Operations and Maintenance (HD 40)			
1063 NPR Fund (Fed)	1,600,000	0	1,600,000
AL Section 20(a)(4), SB 46	270,177	0	270,177
North Slope Borough - Meade River School Counselor (HD 40)			
1063 NPR Fund (Fed)	270,177	0	270,177
AL Section 20(a)(5), SB 46	750,000	0	750,000
North Slope Borough - Land Management and Enforcement Continuation (HD 40)			
1063 NPR Fund (Fed)	750,000	0	750,000

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Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

	[1] Approp	[2] All VETO	[3] SLA2011
NPR-A Impact Grant Program (continued)			
AL Section 20(a)(6), SB 46	282,502	0	282,502
North Slope Borough - School Counselor Program (HD 40)			
1063 NPR Fund (Fed)	282,502	0	282,502
AL Section 20(a)(7), SB 46	300,000	0	300,000
North Slope Borough - Mayor's Job Program (HD 40)			
1063 NPR Fund (Fed)	300,000	0	300,000
AL Section 20(a)(8), SB 46	194,000	0	194,000
Nuiqsut - Youth Center Operations and Maintenance (HD 40)			
1063 NPR Fund (Fed)	194,000	0	194,000
AL Section 20(a)(9), SB 46	595,000	0	595,000
Nuiqsut - Local Government Operations and Maintenance (HD 40)			
1063 NPR Fund (Fed)	595,000	0	595,000
AL Section 20(a)(10), SB 46	300,000	0	300,000
Atqasuk - Local Government and Youth Program (HD 40)			
1063 NPR Fund (Fed)	300,000	0	300,000
AL Section 20(a)(11), SB 46	60,000	0	60,000
Barrow - City Archival Project (HD 40)			
1063 NPR Fund (Fed)	60,000	0	60,000
AL Section 20(a)(12), SB 46	452,000	0	452,000
North Slope Borough - Workforce Development for Essential Services (HD 40)			
1063 NPR Fund (Fed)	452,000	0	452,000
AL Section 20(a)(13), SB 46	245,000	0	245,000
Wainwright - Local Government Operations (HD 40)			
1063 NPR Fund (Fed)	245,000	0	245,000
*** Program Totals	5,399,679	0	5,399,679

**2011 Legislature - Capital Budget
Project Detail by Agency - House Structure**

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

	[1] <u>Approp</u>	[2] <u>All VETO</u>	[3] <u>SLA2011</u>
*** Agency Totals *****	1,033,712,777	-219,615,200	814,097,577

Funding Summary

Unrestricted General (UGF)	950,673,667	-209,415,200	741,258,467
Designated General (DGF)	36,785,231	0	36,785,231
Other State Funds (Other)	17,774,200	0	17,774,200
Federal Receipts (Fed)	28,479,679	-10,200,000	18,279,679

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Project Detail by Agency - House Structure**

Numbers and Language District by Impact
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Agency: Department of Corrections

	[1] <u>Approp</u>	[2] <u>All VETO</u>	[3] <u>SLA2011</u>
AP Annual Facilities Maintenance and Repairs (HD 1-40)	1,000,000	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	1,000,000
AP Community Jails Repairs, Renovations, and Equipment (HD 1-40)	150,000	0	150,000
1004 Gen Fund (UGF)	150,000	0	150,000
AP Implementation of a Medical Information System (HD 1-40)	1,000,000	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	1,000,000
AP Seward - Spring Creek Correctional Center Seward Land Transfer (HD 33-35)	250,000	0	250,000
1004 Gen Fund (UGF)	250,000	0	250,000
*** Program Totals	2,400,000	0	2,400,000
Deferred Maintenance Projects			
AL Bethel - Yukon-Kuskokwim Correctional Center Projects (HD 38)	420,000	0	420,000
1004 Gen Fund (UGF)	420,000	0	420,000
AL Eagle River - Combined Hiland Mountain Correctional Center Projects (HD 16-32)	760,000	0	760,000
1004 Gen Fund (UGF)	760,000	0	760,000
AL Fairbanks - Fairbanks Correctional Center Projects (HD 7-11)	915,000	0	915,000
1004 Gen Fund (UGF)	915,000	0	915,000
AL Juneau - Lemon Creek Correctional Center Project (HD 3-4)	135,000	0	135,000
1004 Gen Fund (UGF)	135,000	0	135,000
AL Kenai - Wildwood Correctional Center Project (HD 33-35)	890,000	0	890,000
1004 Gen Fund (UGF)	890,000	0	890,000
AL Ketchikan - Correctional Center Project (HD 1)	145,000	0	145,000
1004 Gen Fund (UGF)	145,000	0	145,000

Numbers and Language

District by Impact

	[1]	[2]	[3]
	<u>Approp</u>	<u>All VETO</u>	<u>SLA2011</u>
Deferred Maintenance Projects (continued)			
AL Nome - Anvil Mountain Correctional Center Projects (HD 39)	715,000	0	715,000
1004 Gen Fund (UGF)	715,000	0	715,000
AL Palmer - Matanuska-Susitna Correctional Center Projects (HD 13-16)	22,000	0	22,000
1004 Gen Fund (UGF)	22,000	0	22,000
AL Seward - Spring Creek Correctional Center Project (HD 33-35)	398,000	0	398,000
1004 Gen Fund (UGF)	398,000	0	398,000
AL Sutton - Palmer Correctional Center Projects (HD 12)	600,000	0	600,000
1004 Gen Fund (UGF)	600,000	0	600,000
 *** Program Totals	 5,000,000	 0	 5,000,000
 * * * Agency Totals * * * * *	 7,400,000	 0	 7,400,000
 <u>Funding Summary</u>			
Unrestricted General (UGF)	7,400,000	0	7,400,000

**2011 Legislature - Capital Budget
Project Detail by Agency - House Structure**

Numbers and Language District by Impact
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Agency: Department of Education and Early Development

	[1] Approp	[2] All VETO	[3] SLA2011
AP Abandoned School Site Assessments (HD 1-40)	125,000	0	125,000
1004 Gen Fund (UGF)	125,000	0	125,000
AP State Library, Archives and Museum Facility Construction (HD 3-4)	5,000,000	0	5,000,000
1004 Gen Fund (UGF)	5,000,000	0	5,000,000
*** Program Totals	5,125,000	0	5,125,000
Major Maintenance Grant Fund (AS 14.11.007)			
AL St. Mary's Complex Renovation Completion (HD 39)	105,954	0	105,954
1004 Gen Fund (UGF)	105,954	0	105,954
AL Valley Park Elementary School Roof Replacement (HD 1)	1,211,170	0	1,211,170
1004 Gen Fund (UGF)	1,211,170	0	1,211,170
AL Nome Elementary Boiler Replacement (HD 39)	545,838	0	545,838
1004 Gen Fund (UGF)	545,838	0	545,838
AL Alakanuk Emergency Electrical Service Repairs (HD 39)	89,621	0	89,621
1004 Gen Fund (UGF)	89,621	0	89,621
AL Pelican High School Mechanical Upgrades (HD 2)	150,628	0	150,628
1004 Gen Fund (UGF)	150,628	0	150,628
AL Annette Island School District Phone System Replacement (HD 5)	95,422	0	95,422
1004 Gen Fund (UGF)	95,422	0	95,422
AL Arctic Village K-12 School Soil Remediation (HD 6)	5,517,065	0	5,517,065
1004 Gen Fund (UGF)	5,517,065	0	5,517,065
AL Kake District-wide Lighting Upgrades (HD 5)	59,215	0	59,215
1004 Gen Fund (UGF)	59,215	0	59,215
AL Tri-Valley K-12 School Gymnasium and Locker Room Roof Replacement (HD 7-11)	691,312	0	691,312
1004 Gen Fund (UGF)	691,312	0	691,312

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Project Detail by Agency - House Structure**

Numbers and Language District by Impact
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Agency: Department of Education and Early Development

	[1] Approp	[2] All VETO	[3] SLA2011
Major Maintenance Grant Fund (AS 14.11.007) (continued)			
AL St. Mary's Backup Generators Replacement (HD 39)	1,133,912	0	1,133,912
1004 Gen Fund (UGF)	1,133,912	0	1,133,912
AL Scammon Bay K-12 School Generator and Fuel Tank Relocation (HD 39)	1,696,152	0	1,696,152
1004 Gen Fund (UGF)	1,696,152	0	1,696,152
AL Sand Point K-12 School Gym Floor and Bleacher Replacement (HD 37)	151,540	0	151,540
1004 Gen Fund (UGF)	151,540	0	151,540
AL Pitka's Point K-8 School Renovation (HD 39)	8,360,235	0	8,360,235
1004 Gen Fund (UGF)	8,360,235	0	8,360,235
AL Yakutat Elementary Kitchen Renovation Completion (HD 5)	52,172	0	52,172
1004 Gen Fund (UGF)	52,172	0	52,172
AL Kaltag K-12 School Mechanical And Electrical Upgrades (HD 6)	2,365,365	-2,365,365	0
1004 Gen Fund (UGF)	2,365,365	-2,365,365	0
AL Jack Egnaty Sr. K-12 School Roof Replacement, Sleetmute (HD 6)	1,142,184	-1,142,184	0
1004 Gen Fund (UGF)	1,142,184	-1,142,184	0
AL Tununak K-12 School Major Maintenance (HD 38)	19,166,462	-19,166,462	0
1004 Gen Fund (UGF)	19,166,462	-19,166,462	0
AL Andrew K. Demoski K-12 School Renovation, Nulato (HD 6)	11,819,009	-11,819,009	0
1004 Gen Fund (UGF)	11,819,009	-11,819,009	0
AL Anchorage District-wide Roof Replacements and Structural Upgrades (HD 16-32)	6,492,500	-6,492,500	0
1004 Gen Fund (UGF)	6,492,500	-6,492,500	0
AL Buckland K-12 School Heating System Improvements (HD 40)	292,408	-292,408	0
1004 Gen Fund (UGF)	292,408	-292,408	0
AL Tenakee K-12 School Roof Replacement (HD 5)	520,001	-520,001	0
1004 Gen Fund (UGF)	520,001	-520,001	0

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Project Detail by Agency - House Structure**

Numbers and Language District by Impact
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Agency: Department of Education and Early Development

	[1] Approp	[2] All VETO	[3] SLA2011
Major Maintenance Grant Fund (AS 14.11.007) (continued)			
AL Nunapitchuk Wastewater Upgrades (HD 38)	1,045,500	-1,045,500	0
1004 Gen Fund (UGF)	1,045,500	-1,045,500	0
AL Bethel Campus Water Sewer Line and Utilidor Repairs (HD 38)	2,499,850	-2,499,850	0
1004 Gen Fund (UGF)	2,499,850	-2,499,850	0
AL Metlakatla Elementary School Underground Fuel Tank Replacement (HD 5)	360,285	-360,285	0
1004 Gen Fund (UGF)	360,285	-360,285	0
AL Valdez High School Fire Alarm and Sprinkler Replacement (HD 12)	694,943	-694,943	0
1004 Gen Fund (UGF)	694,943	-694,943	0
AL Nenana K-12 School Major Maintenance (HD 6)	1,354,111	-1,354,111	0
1004 Gen Fund (UGF)	1,354,111	-1,354,111	0
AL Akutan K-12 School Siding Replacement (HD 37)	63,822	-63,822	0
1004 Gen Fund (UGF)	63,822	-63,822	0
AL Nenana K-12 School ADA Upgrades and Erosion Control (HD 6)	713,158	-713,158	0
1004 Gen Fund (UGF)	713,158	-713,158	0
AL Ketchikan District-wide Electric Boiler Installation (HD 1)	3,432,996	-3,432,996	0
1004 Gen Fund (UGF)	3,432,996	-3,432,996	0
AL Craig Alternative Wood Heat Project (HD 5)	161,172	-161,172	0
1004 Gen Fund (UGF)	161,172	-161,172	0
AL Sand Point K-12 School Pool Maintenance (HD 37)	73,895	-73,895	0
1004 Gen Fund (UGF)	73,895	-73,895	0
AL Mekoryuk Wastewater Upgrades (HD 38)	858,707	-858,707	0
1004 Gen Fund (UGF)	858,707	-858,707	0
AL Hermon Hutchens Elementary Fire Alarm, Clock, and Intercom Replacement (HD 12)	323,446	-323,446	0
1004 Gen Fund (UGF)	323,446	-323,446	0

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Project Detail by Agency - House Structure**

Numbers and Language District by Impact
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Agency: Department of Education and Early Development

		[1] Approp	[2] All VETO	[3] SLA2011
Major Maintenance Grant Fund (AS 14.11.007) (continued)				
*** Program Totals		73,240,050	-53,379,814	19,860,236
School Construction Grant Fund (AS 14.11.005)				
AL	Kuinerrarmiut Elitnaurviat K-12 School Renovation/Addition, Quinhagak (HD 38)	28,489,312	0	28,489,312
	1004 Gen Fund (UGF)	28,489,312	0	28,489,312
AL	Napaskiak K-12 School Replacement (HD 38)	33,421,589	0	33,421,589
	1004 Gen Fund (UGF)	33,421,589	0	33,421,589
AL	Kivalina K-12 School Renovation/ Addition (HD 40)	14,724,714	-14,724,714	0
	1004 Gen Fund (UGF)	14,724,714	-14,724,714	0
*** Program Totals		76,635,615	-14,724,714	61,910,901
Deferred Maintenance				
AP	Mt. Edgecumbe High School Deferred Maintenance (HD 1-40)	2,800,000	-2,000,000	800,000
	1004 Gen Fund (UGF)	2,800,000	-2,000,000	800,000
AP	Stratton Library Roof and Siding Replacement (HD 1-40)	900,000	0	900,000
	1004 Gen Fund (UGF)	900,000	0	900,000
*** Program Totals		3,700,000	-2,000,000	1,700,000
*** Agency Totals *****		158,700,665	-70,104,528	88,596,137
<u>Funding Summary</u>				
	Unrestricted General (UGF)	158,700,665	-70,104,528	88,596,137

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Numbers and Language District by Impact
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Agency: Department of Environmental Conservation

		[1] Approp	[2] All VETO	[3] SLA2011
AP	Clean Water Capitalization Grant - Subsidy Funding (HD 1-40)	1,826,274	0	1,826,274
	1075 Cln Wtr Fd (Other)	1,826,274	0	1,826,274
AP	Comprehensive Oil and Gas Infrastructure Risk Assessment Phase 1 (HD 1-40)	-2,250,000	0	-2,250,000
	1004 Gen Fund (UGF)	-1,125,000	0	-1,125,000
	1052 Oil/Haz Fd (DGF)	-1,125,000	0	-1,125,000
AP	Drinking Water Capitalization Grant - Subsidy Funding (HD 1-40)	4,071,900	0	4,071,900
	1100 Drk Wtr Fd (Other)	4,071,900	0	4,071,900
AP	PSP Testing Equipment - High Performance Liquid Chromatography Analyzer (HD 16-32)	205,300	0	205,300
	1173 GF MisEarn (UGF)	205,300	0	205,300
AP	Spill Prevention - Best Available Technology Analysis (HD 1-40)	100,000	0	100,000
	1052 Oil/Haz Fd (DGF)	100,000	0	100,000
*** Program Totals		3,953,474	0	3,953,474
Village Safe Water and Wastewater Infrastructure Projects				
AL	Expansion, Upgrade, and Replacement of Existing Service (HD 1-40)	21,774,913	0	21,774,913
	1002 Fed Rcpts (Fed)	17,781,185	0	17,781,185
	1003 G/F Match (UGF)	3,793,728	0	3,793,728
	1108 Stat Desig (Other)	200,000	0	200,000
AL	First Time Service Projects (HD 1-40)	29,791,751	0	29,791,751
	1002 Fed Rcpts (Fed)	24,518,815	0	24,518,815
	1003 G/F Match (UGF)	4,972,936	0	4,972,936
	1108 Stat Desig (Other)	300,000	0	300,000

**2011 Legislature - Capital Budget
Project Detail by Agency - House Structure**

Numbers and Language District by Impact
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Agency: Department of Environmental Conservation

	[1] <u>Approp</u>	[2] <u>All VETO</u>	[3] <u>SLA2011</u>
Village Safe Water and Wastewater Infrastructure Projects (continued)			
*** Program Totals	51,566,664	0	51,566,664
 Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)			
AL Haines - Asbestos Cement Pipe Replacement (HD 5)	535,224	0	535,224
1004 Gen Fund (UGF)	535,224	0	535,224
AL Kenai - Water Transmission Mains Phase 3 (HD 33-35)	1,603,710	0	1,603,710
1004 Gen Fund (UGF)	1,603,710	0	1,603,710
AL Ketchikan - Water and Sewer Improvements (HD 1)	3,476,250	0	3,476,250
1004 Gen Fund (UGF)	3,476,250	0	3,476,250
AL Ketchikan - Water and Sewer Main Replacement (HD 1)	2,616,824	0	2,616,824
1004 Gen Fund (UGF)	2,616,824	0	2,616,824
AL Kodiak - Ultraviolet Secondary Water Treatment Facility (HD 36)	3,616,200	0	3,616,200
1004 Gen Fund (UGF)	3,616,200	0	3,616,200
AL Palmer - Southwest Water Utility Extension, Phase 2B Increase (HD 13-16)	2,575,000	0	2,575,000
1004 Gen Fund (UGF)	2,575,000	0	2,575,000
AL Sitka - Ultraviolet Water Disinfection Facility (HD 2)	3,587,500	0	3,587,500
1004 Gen Fund (UGF)	3,587,500	0	3,587,500
AL Soldotna - Well House B Reconstruction (HD 33-35)	717,255	0	717,255
1004 Gen Fund (UGF)	717,255	0	717,255
AL Unalaska - Water Treatment Plant (HD 37)	3,090,000	0	3,090,000
1004 Gen Fund (UGF)	3,090,000	0	3,090,000
*** Program Totals	21,817,963	0	21,817,963

**2011 Legislature - Capital Budget
Project Detail by Agency - House Structure**

Numbers and Language District by Impact
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Agency: Department of Environmental Conservation

	[1] <u>Approp</u>	[2] <u>All VETO</u>	[3] <u>SLA2011</u>
Deferred Maintenance			
AP Environmental Health Laboratory Building Deferred	200,000	0	200,000
Maintenance (HD 16-32)			
1004 Gen Fund (UGF)	200,000	0	200,000
*** Program Totals	200,000	0	200,000
*** Agency Totals *****	77,538,101	0	77,538,101
<u>Funding Summary</u>			
Unrestricted General (UGF)	29,864,927	0	29,864,927
Designated General (DGF)	-1,025,000	0	-1,025,000
Other State Funds (Other)	6,398,174	0	6,398,174
Federal Receipts (Fed)	42,300,000	0	42,300,000

**2011 Legislature - Capital Budget
Project Detail by Agency - House Structure**

Numbers and Language District by Impact
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Agency: Department of Fish and Game

		[1] Approp	[2] All VETO	[3] SLA2011
AP	Campbell Creek Estuary Conservation Project (HD 16-32)	500,000	0	500,000
	1002 Fed Rcpts (Fed)	500,000	0	500,000
AP	Critical Information Technology Infrastructure Maintenance (HD 1-40)	400,000	0	400,000
	1004 Gen Fund (UGF)	400,000	0	400,000
AP	Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades (HD 1-40)	700,000	0	700,000
	1004 Gen Fund (UGF)	700,000	0	700,000
AP	Intensive Game Management, Moose Study, and Community Harvest Assessment (HD 1-40)	2,225,000	0	2,225,000
	1004 Gen Fund (UGF)	2,225,000	0	2,225,000
AP	Little Susitna River Weir Relocation (HD 13-16)	37,000	0	37,000
	1004 Gen Fund (UGF)	37,000	0	37,000
AP	Pacific Coastal Salmon Recovery Fund (HD 1-40)	12,000,000	0	12,000,000
	1002 Fed Rcpts (Fed)	12,000,000	0	12,000,000
AP	Pacific Salmon Treaty Chinook Fishery Mitigation (HD 1-40)	7,500,000	0	7,500,000
	1002 Fed Rcpts (Fed)	7,500,000	0	7,500,000
AP	Sport Fish Recreational Boating Access (HD 1-40)	3,000,000	0	3,000,000
	1002 Fed Rcpts (Fed)	2,250,000	0	2,250,000
	1024 Fish/Game (Other)	750,000	0	750,000
AP	State Game Refuge Access and Development (HD 13-16)	720,000	0	720,000
	1002 Fed Rcpts (Fed)	540,000	0	540,000
	1003 G/F Match (UGF)	180,000	0	180,000
AP	Westward Region DIDSON Sonar Purchase (HD 36)	105,000	0	105,000
	1004 Gen Fund (UGF)	105,000	0	105,000
*** Program Totals		27,187,000	0	27,187,000

**2011 Legislature - Capital Budget
Project Detail by Agency - House Structure**

Numbers and Language District by Impact
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Agency: Department of Fish and Game

	[1] <u>Approp</u>	[2] <u>All VETO</u>	[3] <u>SLA2011</u>
Statewide Facility Deferred Maintenance Projects			
AL Cordova Dock and Uplands Improvements (HD 5)	650,000	0	650,000
1004 Gen Fund (UGF)	650,000	0	650,000
AL Fairbanks Regional Office Repairs and Upgrades (HD 7-11)	750,000	0	750,000
1004 Gen Fund (UGF)	750,000	0	750,000
*** Program Totals	1,400,000	0	1,400,000
*** Agency Totals *****	28,587,000	0	28,587,000
<u>Funding Summary</u>			
Unrestricted General (UGF)	5,047,000	0	5,047,000
Other State Funds (Other)	750,000	0	750,000
Federal Receipts (Fed)	22,790,000	0	22,790,000

**2011 Legislature - Capital Budget
Project Detail by Agency - House Structure**

Numbers and Language District by Impact
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Agency: Office of the Governor

	[1] <u>Approp</u>	[2] <u>All VETO</u>	[3] <u>SLA2011</u>
AP Polling Place Accessibility Assistance under the Federal Help America Vote Act (HAVA) (HD 1-40)	100,000	0	100,000
1185 Elect Fund (Other)	100,000	0	100,000
*** Program Totals	100,000	0	100,000
*** Agency Totals *****	100,000	0	100,000
<u>Funding Summary</u>			
Other State Funds (Other)	100,000	0	100,000

**2011 Legislature - Capital Budget
Project Detail by Agency - House Structure**

Numbers and Language District by Impact
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Agency: Department of Health and Social Services

		[1] Approp	[2] All VETO	[3] SLA2011
AP	Alaska eHealth Network - Health Information Exchange Deployment (HD 1-40)	2,400,000	-1,200,000	1,200,000
	1004 Gen Fund (UGF)	2,400,000	-1,200,000	1,200,000
AP	Alaska Statewide Suicide Prevention Council Summit (HD 1-40)	7,500	0	7,500
	1004 Gen Fund (UGF)	7,500	0	7,500
AP	Alaska Veterans and Pioneers Home Storage Unit (HD 13-16)	885,000	0	885,000
	1004 Gen Fund (UGF)	885,000	0	885,000
AP	Childhood Obesity Prevention Program (HD 1-40)	730,000	-300,000	430,000
	1004 Gen Fund (UGF)	730,000	-300,000	430,000
AP	Compassionate Services Grant (HD 33-35)	10,000	0	10,000
	1004 Gen Fund (UGF)	10,000	0	10,000
AP	Electronic Benefit Transfer System Equipment (HD 1-40)	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	Electronic Health Record Incentive Payments (HD 1-40)	36,518,800	0	36,518,800
	1002 Fed Rcpts (Fed)	36,518,800	0	36,518,800
AP	Emergency Medical Services Ambulances and Equipment Statewide - Code Blue Project Match (HD 1-40)	425,000	0	425,000
	1003 G/F Match (UGF)	425,000	0	425,000
AP	Field Operations Call System for Vulnerable Alaskans (HD 1-40)	255,200	0	255,200
	1002 Fed Rcpts (Fed)	125,000	0	125,000
	1003 G/F Match (UGF)	130,200	0	130,200
AP	Health Insurance Portability and Accountability Act Compliance (HD 1-40)	1,000,000	0	1,000,000
	1003 G/F Match (UGF)	1,000,000	0	1,000,000
AP	HIPAA Updated Electronic Transaction Standards (HD 1-40)	4,100,000	0	4,100,000
	1002 Fed Rcpts (Fed)	3,600,000	0	3,600,000
	1003 G/F Match (UGF)	400,000	0	400,000

**2011 Legislature - Capital Budget
Project Detail by Agency - House Structure**

Numbers and Language District by Impact
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Agency: Department of Health and Social Services

		[1] <u>Approp</u>	[2] <u>All VETO</u>	[3] <u>SLA2011</u>
AP	HIPAA Updated Electronic Transaction Standards (HD 1-40) (continued)			
	1004 Gen Fund (UGF)	100,000	0	100,000
AP	International Classification of Diseases (ICD-10) Implementation (HD 1-40)	5,100,000	0	5,100,000
	1002 Fed Rcpts (Fed)	4,500,000	0	4,500,000
	1003 G/F Match (UGF)	500,000	0	500,000
	1004 Gen Fund (UGF)	100,000	0	100,000
AP	Juvenile Offender Management Information System Testing Automation (HD 1-40)	25,000	0	25,000
	1004 Gen Fund (UGF)	25,000	0	25,000
AP	McLaughlin Youth Center Safety and Security Phase 1 Completion (HD 16-32)	4,275,000	0	4,275,000
	1004 Gen Fund (UGF)	4,275,000	0	4,275,000
AP	Medicaid Management Information System Completion (HD 1-40)	3,283,800	0	3,283,800
	1002 Fed Rcpts (Fed)	2,280,420	0	2,280,420
	1003 G/F Match (UGF)	1,003,380	0	1,003,380
AP	MH Behavioral Health Data Sharing Partnership (HD 1-40)	245,000	0	245,000
	1037 GF/MH (UGF)	245,000	0	245,000
AP	MH Deferred Maintenance and Accessibility Improvements (HD 1-40)	500,000	0	500,000
	1037 GF/MH (UGF)	500,000	0	500,000
AP	MH Home Modification and Upgrades to Retain Housing (HD 1-40)	1,050,000	0	1,050,000
	1037 GF/MH (UGF)	750,000	0	750,000
	1092 MHTAAR (Other)	300,000	0	300,000
AP	Senior and Disability Services System Upgrade (HD 1-40)	2,700,000	0	2,700,000
	1002 Fed Rcpts (Fed)	1,350,000	0	1,350,000
	1003 G/F Match (UGF)	1,350,000	0	1,350,000

**2011 Legislature - Capital Budget
Project Detail by Agency - House Structure**

Numbers and Language District by Impact
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Agency: Department of Health and Social Services

	[1] Approp	[2] All VETO	[3] SLA2011
*** Program Totals	63,560,300	-1,500,000	62,060,300
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment			
AL Alaska Veterans and Pioneers Home (HD 13-16)	1,282,766	0	1,282,766
1004 Gen Fund (UGF)	1,282,766	0	1,282,766
AL Anchorage Pioneer Home (HD 16-32)	879,640	0	879,640
1004 Gen Fund (UGF)	879,640	0	879,640
AL Juneau Pioneer Home (HD 3-4)	803,844	0	803,844
1004 Gen Fund (UGF)	803,844	0	803,844
AL Ketchikan Pioneer Home (HD 1)	1,033,750	0	1,033,750
1004 Gen Fund (UGF)	1,033,750	0	1,033,750
*** Program Totals	4,000,000	0	4,000,000
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment			
AL Alaska Psychiatric Institute (HD 16-32)	423,015	0	423,015
1004 Gen Fund (UGF)	423,015	0	423,015
AL Anchorage Public Health Laboratory (HD 16-32)	119,848	0	119,848
1004 Gen Fund (UGF)	119,848	0	119,848
AL Bethel Youth Facility (HD 38)	104,202	0	104,202
1004 Gen Fund (UGF)	104,202	0	104,202
AL Dillingham Health Center (HD 37)	8,270	0	8,270
1002 Fed Rcpts (Fed)	1,488	0	1,488
1004 Gen Fund (UGF)	6,782	0	6,782
AL Johnson Youth Center (HD 3-4)	115,780	0	115,780
1004 Gen Fund (UGF)	115,780	0	115,780
AL Juneau Public Health Center (HD 3-4)	57,890	0	57,890
1002 Fed Rcpts (Fed)	10,420	0	10,420
1003 G/F Match (UGF)	47,470	0	47,470

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Project Detail by Agency - House Structure**

Numbers and Language District by Impact
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Agency: Department of Health and Social Services

	[1] Approp	[2] All VETO	[3] SLA2011
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment (continued)			
AL Ketchikan Public Health Center (HD 1)	297,723	0	297,723
1002 Fed Rcpts (Fed)	53,591	0	53,591
1003 G/F Match (UGF)	244,132	0	244,132
AL Ketchikan Regional Youth Facility (HD 1)	780,898	0	780,898
1004 Gen Fund (UGF)	780,898	0	780,898
AL Matanuska-Susitna Youth Facility (HD 13-16)	24,810	0	24,810
1004 Gen Fund (UGF)	24,810	0	24,810
AL McLaughlin Youth Center (HD 16-32)	1,038,023	0	1,038,023
1004 Gen Fund (UGF)	1,038,023	0	1,038,023
AL Sitka Public Health Center (HD 2)	115,780	0	115,780
1002 Fed Rcpts (Fed)	20,840	0	20,840
1003 G/F Match (UGF)	94,940	0	94,940
AL Statewide Deferred Maintenance, Renovation, Repair and Equipment (HD 1-40)	100	0	100
1004 Gen Fund (UGF)	100	0	100
 *** Program Totals	 3,086,339	 0	 3,086,339
 *** Agency Totals *****	 70,646,639	 -1,500,000	 69,146,639
 <u>Funding Summary</u>			
Unrestricted General (UGF)	21,886,080	-1,500,000	20,386,080
Other State Funds (Other)	300,000	0	300,000
Federal Receipts (Fed)	48,460,559	0	48,460,559

**2011 Legislature - Capital Budget
Project Detail by Agency - House Structure**

Numbers and Language District by Impact
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Agency: Department of Labor and Workforce Development

	[1] Approp	[2] All VETO	[3] SLA2011
AP AVTEC Economic Development Administration Distance Training Partnerships Grant (HD 33-35)	226,500	0	226,500
1002 Fed Rcpts (Fed)	226,500	0	226,500
AP AVTEC Maritime Vessel Simulator Projection System Upgrade (HD 33-35)	210,000	0	210,000
1004 Gen Fund (UGF)	210,000	0	210,000
AP Fairbanks Pipeline Training Center Construction and Equipment Purchase (HD 7-11)	3,000,000	-1,000,000	2,000,000
1004 Gen Fund (UGF)	3,000,000	-1,000,000	2,000,000
*** Program Totals	3,436,500	-1,000,000	2,436,500
 Deferred Maintenance			
AP AVTEC Deferred Maintenance (HD 33-35)	1,000,000	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	1,000,000
*** Program Totals	1,000,000	0	1,000,000
 *** Agency Totals *****	4,436,500	-1,000,000	3,436,500
 <u>Funding Summary</u>			
Unrestricted General (UGF)	4,210,000	-1,000,000	3,210,000
Federal Receipts (Fed)	226,500	0	226,500

**2011 Legislature - Capital Budget
Project Detail by Agency - House Structure**

Numbers and Language District by Impact
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Agency: Department of Law

	[1] <u>Approp</u>	[2] <u>All VETO</u>	[3] <u>SLA2011</u>
AP Information Technology Projects (HD 1-40)	1,250,000	0	1,250,000
1004 Gen Fund (UGF)	1,250,000	0	1,250,000
 *** Program Totals	 1,250,000	 0	 1,250,000
 *** Agency Totals *****	 1,250,000	 0	 1,250,000
 <u>Funding Summary</u>			
Unrestricted General (UGF)	1,250,000	0	1,250,000

**2011 Legislature - Capital Budget
Project Detail by Agency - House Structure**

Numbers and Language District by Impact
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Agency: Department of Military and Veterans Affairs

		[1] Approp	[2] All VETO	[3] SLA2011
AP	Catastrophic Disaster Response Planning and Equipment (HD 1-40)	4,980,000	0	4,980,000
	1004 Gen Fund (UGF)	4,980,000	0	4,980,000
AP	National Guard Counterdrug Support (HD 1-40)	100,000	0	100,000
	1002 Fed Rcpts (Fed)	100,000	0	100,000
AP	State Homeland Security Grant Programs (HD 1-40)	9,500,000	0	9,500,000
	1002 Fed Rcpts (Fed)	9,500,000	0	9,500,000
*** Program Totals		14,580,000	0	14,580,000
Army Guard Facilities Projects				
AL	Fairbanks - Extend Organizational Maintenance Shop (HD 7-11)	1,500,000	0	1,500,000
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000
AL	Fort Richardson - Camp Carroll Fire Sprinkler System Installation (HD 16-32)	500,000	0	500,000
	1002 Fed Rcpts (Fed)	500,000	0	500,000
AL	Fort Richardson - Camp Denali Fire Sprinkler System Design (HD 16-32)	250,000	0	250,000
	1002 Fed Rcpts (Fed)	150,000	0	150,000
	1003 G/F Match (UGF)	100,000	0	100,000
AL	Wasilla - Alcantra Complex Barracks Design and Construction (HD 13-16)	1,500,000	0	1,500,000
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000
*** Program Totals		3,750,000	0	3,750,000

**2011 Legislature - Capital Budget
Project Detail by Agency - House Structure**

Numbers and Language District by Impact
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Agency: Department of Military and Veterans Affairs

	[1] Approp	[2] All VETO	[3] SLA2011
Federal Energy Projects			
AL Fort Richardson - Bryant Airfield Solar Energy Collection System Design (HD 16-32)	250,000	0	250,000
1002 Fed Rcpts (Fed)	250,000	0	250,000
AL Juneau LED Exterior Lighting (HD 3-4)	10,000	0	10,000
1002 Fed Rcpts (Fed)	7,500	0	7,500
1003 G/F Match (UGF)	2,500	0	2,500
AL Kenai LED Exterior Lighting (HD 33-35)	10,000	0	10,000
1002 Fed Rcpts (Fed)	7,500	0	7,500
1003 G/F Match (UGF)	2,500	0	2,500
AL Ketchikan LED Exterior Lighting (HD 1)	10,000	0	10,000
1002 Fed Rcpts (Fed)	7,500	0	7,500
1003 G/F Match (UGF)	2,500	0	2,500
AL Kodiak LED Exterior Lighting (HD 36)	10,000	0	10,000
1002 Fed Rcpts (Fed)	7,500	0	7,500
1003 G/F Match (UGF)	2,500	0	2,500
AL Nome Hangar Solar Panel Installation (HD 39)	200,000	0	200,000
1002 Fed Rcpts (Fed)	200,000	0	200,000
*** Program Totals	490,000	0	490,000
Military and Veterans Affairs Deferred Maintenance Projects			
AL Bethel Armory Deferred Maintenance (HD 38)	35,000	0	35,000
1002 Fed Rcpts (Fed)	35,000	0	35,000
AL Brevig Mission Armory Deferred Maintenance (HD 39)	5,000	0	5,000
1002 Fed Rcpts (Fed)	5,000	0	5,000
AL Elim Armory Deferred Maintenance (HD 39)	5,000	0	5,000
1004 Gen Fund (UGF)	5,000	0	5,000
AL Fairbanks Armory Deferred Maintenance (HD 7-11)	100,000	0	100,000
1002 Fed Rcpts (Fed)	65,000	0	65,000

**2011 Legislature - Capital Budget
Project Detail by Agency - House Structure**

Numbers and Language District by Impact
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Agency: Department of Military and Veterans Affairs

	[1] <u>Approp</u>	[2] <u>All VETO</u>	[3] <u>SLA2011</u>
Military and Veterans Affairs Deferred Maintenance Projects (continued)			
AL Fairbanks Armory Deferred Maintenance (HD 7-11) (continued)			
1003 G/F Match (UGF)	35,000	0	35,000
AL Fort Richardson - Bryant Airfield Armory Deferred Maintenance (HD 16-32)	2,895,000	0	2,895,000
1002 Fed Rcpts (Fed)	2,895,000	0	2,895,000
AL Fort Richardson - Camp Carroll Armory Deferred Maintenance (HD 16-32)	1,090,000	0	1,090,000
1002 Fed Rcpts (Fed)	915,000	0	915,000
1003 G/F Match (UGF)	175,000	0	175,000
AL Fort Richardson - Camp Denali Armory Deferred Maintenance (HD 16-32)	1,048,800	0	1,048,800
1002 Fed Rcpts (Fed)	542,300	0	542,300
1003 G/F Match (UGF)	506,500	0	506,500
AL Juneau Armory Deferred Maintenance (HD 3-4)	10,000	0	10,000
1002 Fed Rcpts (Fed)	10,000	0	10,000
AL Kenai Armory Deferred Maintenance (HD 33-35)	20,000	0	20,000
1004 Gen Fund (UGF)	20,000	0	20,000
AL Ketchikan Armory Deferred Maintenance (HD 1)	75,000	0	75,000
1002 Fed Rcpts (Fed)	37,500	0	37,500
1003 G/F Match (UGF)	37,500	0	37,500
AL Kotzebue Armory Deferred Maintenance (HD 40)	55,000	0	55,000
1004 Gen Fund (UGF)	55,000	0	55,000
AL Koyukuk Armory Deferred Maintenance (HD 6)	40,000	0	40,000
1002 Fed Rcpts (Fed)	30,000	0	30,000
1003 G/F Match (UGF)	10,000	0	10,000
AL Military Youth Academy Deferred Maintenance, Renewal and Replacement (HD 16-32)	3,000,000	0	3,000,000
1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000
1003 G/F Match (UGF)	1,500,000	0	1,500,000

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Numbers and Language District by Impact
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Agency: Department of Military and Veterans Affairs

	[1] <u>Approp</u>	[2] <u>All VETO</u>	[3] <u>SLA2011</u>
Military and Veterans Affairs Deferred Maintenance Projects (continued)			
AL Nome Armory Deferred Maintenance (HD 39)	950,000	0	950,000
1002 Fed Rcpts (Fed)	475,000	0	475,000
1003 G/F Match (UGF)	475,000	0	475,000
AL Sitka Armory Deferred Maintenance (HD 2)	475,000	0	475,000
1002 Fed Rcpts (Fed)	337,500	0	337,500
1003 G/F Match (UGF)	137,500	0	137,500
AL Statewide Armory Deferred Maintenance (HD 1-40)	120,000	0	120,000
1002 Fed Rcpts (Fed)	60,000	0	60,000
1003 G/F Match (UGF)	60,000	0	60,000
AL Wasilla - Alcantra Armory Deferred Maintenance (HD 13-16)	2,162,000	0	2,162,000
1002 Fed Rcpts (Fed)	1,178,500	0	1,178,500
1003 G/F Match (UGF)	983,500	0	983,500
*** Program Totals	12,085,800	0	12,085,800
*** Agency Totals *****	30,905,800	0	30,905,800
<u>Funding Summary</u>			
Unrestricted General (UGF)	9,090,000	0	9,090,000
Federal Receipts (Fed)	21,815,800	0	21,815,800

**2011 Legislature - Capital Budget
Project Detail by Agency - House Structure**

Numbers and Language District by Impact
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Agency: Department of Natural Resources

		[1] <u>Approp</u>	[2] <u>All VETO</u>	[3] <u>SLA2011</u>
AP	Abandoned Mine Lands Reclamation Federal Program (HD 1-40)	2,000,000	0	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000
AP	Alaska Cadastral Project (HD 1-40)	50,000	0	50,000
	1002 Fed Rcpts (Fed)	50,000	0	50,000
AP	Alaska Coastal Management Federal Grants (HD 1-40)	1,360,000	0	1,360,000
	1002 Fed Rcpts (Fed)	1,360,000	0	1,360,000
AP	Assessment of In-State Gas Energy Potential Phase 2 of 3 (HD 1-40)	500,000	0	500,000
	1004 Gen Fund (UGF)	500,000	0	500,000
AP	Canada Thistle Infestations Eradication and Control (HD 16-32)	170,000	0	170,000
	1004 Gen Fund (UGF)	170,000	0	170,000
AP	Channel Islands Marine Park Debris Removal and Improvements (HD 3-4)	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	Chilkoot Corridor Bear Viewing Platform, Parking Lots, and Other Site Improvements (HD 5)	1,000,000	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000
AP	Chugach State Park Glen Alps Parking Improvements (HD 16-32)	715,537	0	715,537
	1004 Gen Fund (UGF)	715,537	0	715,537
AP	Cooperative Water Resource Program (HD 1-40)	855,000	0	855,000
	1108 Stat Desig (Other)	855,000	0	855,000
AP	Copper River Fire Facility Modular Replacements (HD 12)	400,000	0	400,000
	1004 Gen Fund (UGF)	400,000	0	400,000
AP	Eagle Beach Snow Grooming Equipment (HD 3-4)	14,200	0	14,200
	1004 Gen Fund (UGF)	14,200	0	14,200

**2011 Legislature - Capital Budget
Project Detail by Agency - House Structure**

Numbers and Language District by Impact
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Agency: Department of Natural Resources

		[1] Approp	[2] All VETO	[3] SLA2011
AP	Eagle Beach State Recreation Site Campground Improvements (HD 3-4)	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000
AP	Federal and Local Government Funded Forest Resource and Fire Program Projects (HD 1-40)	1,800,000	0	1,800,000
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000
	1108 Stat Desig (Other)	800,000	0	800,000
AP	Foothills Oil and Gas Development Infrastructure Investigations Phase 2 of 3 (HD 1-40)	370,000	0	370,000
	1004 Gen Fund (UGF)	370,000	0	370,000
AP	Forest Legacy Federal Grant Program (HD 1-40)	1,000,000	0	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000
AP	Gas Pipeline Corridor Geologic Hazards and Resources - Final Phase (HD 1-40)	200,000	0	200,000
	1004 Gen Fund (UGF)	200,000	0	200,000
AP	Haines Fire Facility Modular Replacements (HD 5)	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000
AP	Historical Alaskan Leaders Documentary (HD 1-40)	500,000	-200,000	300,000
	1004 Gen Fund (UGF)	500,000	-200,000	300,000
AP	Homestead Trail Road Safety and Drainage Improvements (HD 16-32)	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	Juneau Historic Sites Renovation and Habitability (HD 3-4)	250,000	0	250,000
	1004 Gen Fund (UGF)	250,000	0	250,000
AP	Kasilof River Personal Use Fishery Trash and Sanitation Services (HD 33-35)	30,000	0	30,000
	1004 Gen Fund (UGF)	30,000	0	30,000
AP	Land and Water Conservation Fund Federal Grant Program (HD 1-40)	3,000,000	0	3,000,000
	1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000

**2011 Legislature - Capital Budget
Project Detail by Agency - House Structure**

Numbers and Language District by Impact
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Agency: Department of Natural Resources

		[1] Approp	[2] All VETO	[3] SLA2011
AP	Land Sales - New Subdivision Development (HD 1-40)	3,700,000	0	3,700,000
	1153 State Land (DGF)	3,700,000	0	3,700,000
AP	Lower Kasilof River Drift Boat Takeout, Phase 1 of 2 (HD 33-35)	2,000,000	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000
AP	Mastodon Trail (HD 7-11)	85,000	0	85,000
	1004 Gen Fund (UGF)	85,000	0	85,000
AP	Matanuska-Susitna Borough Hydrogeology Assessment Phase 3 of 3 (HD 13-16)	345,000	0	345,000
	1004 Gen Fund (UGF)	345,000	0	345,000
AP	Mental Health Trust Land Facilities Maintenance (HD 1-40)	350,000	0	350,000
	1092 MHTAAR (Other)	350,000	0	350,000
AP	National Coastal Wetland Grant (HD 16-32)	1,000,000	0	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000
AP	National Historic Preservation Fund (HD 1-40)	750,000	0	750,000
	1002 Fed Rcpts (Fed)	600,000	0	600,000
	1003 G/F Match (UGF)	150,000	0	150,000
AP	National Recreational Trail Grants Federal Program (HD 1-40)	1,500,000	0	1,500,000
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000
AP	Peters Creek Flooding and Erosion Control Project (HD 13-16)	116,000	0	116,000
	1004 Gen Fund (UGF)	116,000	0	116,000
AP	Rare Earth Elements and Strategic Minerals Assessment (HD 1-40)	498,000	0	498,000
	1004 Gen Fund (UGF)	498,000	0	498,000
AP	Replace Pesticide Storage Facility-Plant Materials Center (HD 13-16)	180,000	0	180,000
	1004 Gen Fund (UGF)	180,000	0	180,000
AP	Snowmobile Trail Development Program and Grants (HD 1-40)	250,000	0	250,000
	1195 SpecVehRct (DGF)	250,000	0	250,000

**2011 Legislature - Capital Budget
Project Detail by Agency - House Structure**

Numbers and Language District by Impact
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Agency: Department of Natural Resources

		[1] Approp	[2] All VETO	[3] SLA2011
AP	South Denali Visitor Center Design and Construction (HD 13-16)	3,000,000	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000
AP	Unified Permit Project and Document Management (HD 1-40)	2,500,000	0	2,500,000
	1004 Gen Fund (UGF)	2,500,000	0	2,500,000
AP	Valdez Flooding Control Project (HD 12)	75,000	0	75,000
	1004 Gen Fund (UGF)	75,000	0	75,000
***	Program Totals	30,863,737	-200,000	30,663,737
Forest Access Roads Program				
AL	Firewood and Timber Access (HD 1-40)	800,000	-200,000	600,000
	1004 Gen Fund (UGF)	800,000	-200,000	600,000
AL	Nelson Logging Road (HD 2)	2,200,000	-2,200,000	0
	1004 Gen Fund (UGF)	2,200,000	-2,200,000	0
***	Program Totals	3,000,000	-2,400,000	600,000
Completion of Recorder's Office Digital Image Conversion and Implementation of Electronic Recording				
AL	Complete Conversion of Recorded Media to Digital Images (HD 1-40)	300,000	0	300,000
	1005 GF/Prgm (DGF)	300,000	0	300,000
AL	Complete Implementation of Electronic Recording (HD 1-40)	100,000	0	100,000
	1005 GF/Prgm (DGF)	100,000	0	100,000
***	Program Totals	400,000	0	400,000

**2011 Legislature - Capital Budget
Project Detail by Agency - House Structure**

Numbers and Language District by Impact
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Agency: Department of Natural Resources

	[1] Approp	[2] All VETO	[3] SLA2011
Natural Resources Facilities Deferred Maintenance Projects			
AL Parks and Outdoor Recreation Deferred Maintenance - Chugach Area (HD 16-32)	351,000	0	351,000
1004 Gen Fund (UGF)	351,000	0	351,000
AL Parks and Outdoor Recreation Deferred Maintenance - Kenai Area (HD 33-35)	356,000	0	356,000
1004 Gen Fund (UGF)	356,000	0	356,000
AL Parks and Outdoor Recreation Deferred Maintenance - Kodiak Area (HD 36)	131,000	0	131,000
1004 Gen Fund (UGF)	131,000	0	131,000
AL Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Area (HD 13-16)	290,000	0	290,000
1004 Gen Fund (UGF)	290,000	0	290,000
AL Parks and Outdoor Recreation Deferred Maintenance - Northern Region (HD 7-11)	356,000	0	356,000
1004 Gen Fund (UGF)	356,000	0	356,000
AL Parks and Outdoor Recreation Deferred Maintenance - Southeast Area (HD 1-5)	356,000	0	356,000
1004 Gen Fund (UGF)	356,000	0	356,000
AL Parks and Outdoor Recreation Deferred Maintenance - Wood Tikchik Area (HD 36-38)	35,000	0	35,000
1004 Gen Fund (UGF)	35,000	0	35,000
AL Parks and Outdoor Recreation Statewide Emergency Repairs (HD 1-40)	200,000	0	200,000
1004 Gen Fund (UGF)	200,000	0	200,000
AL Statewide Forestry Facilities Deferred Maintenance (HD 1-40)	1,925,000	0	1,925,000
1004 Gen Fund (UGF)	1,925,000	0	1,925,000
*** Program Totals	4,000,000	0	4,000,000

**2011 Legislature - Capital Budget
Project Detail by Agency - House Structure**

Numbers and Language District by Impact
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Agency: Department of Natural Resources

	[1] <u>Approp</u>	[2] <u>All VETO</u>	[3] <u>SLA2011</u>
*** Agency Totals *****	38,263,737	-2,600,000	35,663,737
<u>Funding Summary</u>			
Unrestricted General (UGF)	20,398,737	-2,600,000	17,798,737
Designated General (DGF)	4,350,000	0	4,350,000
Other State Funds (Other)	2,005,000	0	2,005,000
Federal Receipts (Fed)	11,510,000	0	11,510,000

**2011 Legislature - Capital Budget
Project Detail by Agency - House Structure**

Numbers and Language District by Impact
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Agency: Department of Public Safety

	[1] <u>Approp</u>	[2] <u>All VETO</u>	[3] <u>SLA2011</u>
AP Aircraft and Vessel Repair and Maintenance (HD 1-40)	850,000	0	850,000
1004 Gen Fund (UGF)	850,000	0	850,000
AP Alaska Public Safety Information Network Migration (HD 1-40)	1,356,550	0	1,356,550
1004 Gen Fund (UGF)	1,356,550	0	1,356,550
AP Alaska State Trooper Law Enforcement Equipment Replacement (HD 1-40)	500,000	0	500,000
1004 Gen Fund (UGF)	500,000	0	500,000
AP Alaska State Troopers Records Management System (HD 1-40)	775,000	0	775,000
1004 Gen Fund (UGF)	775,000	0	775,000
AP Alaska Wildlife Trooper Law Enforcement Equipment Replacement (HD 1-40)	500,000	0	500,000
1004 Gen Fund (UGF)	500,000	0	500,000
AP Anchorage Aircraft Hangar Improvements (HD 16-32)	1,000,000	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	1,000,000
AP Crime Lab Replacement (HD 16-32)	-5,000,000	0	-5,000,000
1004 Gen Fund (UGF)	-5,000,000	0	-5,000,000
AP Data Exchange with MAJIC Agencies Phase 2 (HD 1-40)	800,000	0	800,000
1004 Gen Fund (UGF)	800,000	0	800,000
AP Marine Fisheries Patrol Improvements (HD 1-40)	2,000,000	0	2,000,000
1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000
AP Phase 3 - Mobile Solutions, Online Fire and Life Safety Plan Review System (HD 1-40)	165,500	0	165,500
1004 Gen Fund (UGF)	165,500	0	165,500
AP Village Public Safety Officer (VPSO) Equipment Replacement (HD 1-40)	337,500	0	337,500
1004 Gen Fund (UGF)	337,500	0	337,500

**2011 Legislature - Capital Budget
Project Detail by Agency - House Structure**

Numbers and Language District by Impact
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Agency: Department of Public Safety

	[1] Approp	[2] All VETO	[3] SLA2011
*** Program Totals	3,284,550	0	3,284,550
Statewide Facilities Maintenance, Repairs, and Improvements			
AL Anchorage Aircraft Hangar Air Compressor (HD 16-32)	75,000	0	75,000
1004 Gen Fund (UGF)	75,000	0	75,000
AL Dillingham Post Facility Improvements (HD 37)	6,500	0	6,500
1004 Gen Fund (UGF)	6,500	0	6,500
AL Fairbanks - Post Facility Interior and Exterior Repair and Renovation (HD 7-11)	39,600	0	39,600
1004 Gen Fund (UGF)	39,600	0	39,600
AL Ketchikan - Post Improvements (HD 1)	24,500	0	24,500
1004 Gen Fund (UGF)	24,500	0	24,500
AL Kodiak - Post Facilities Repair and Improvements (HD 36)	25,000	0	25,000
1004 Gen Fund (UGF)	25,000	0	25,000
AL Public Safety Academy Repair and Improvements (HD 1-40)	874,700	0	874,700
1004 Gen Fund (UGF)	874,700	0	874,700
AL Rural Trooper Housing Repair and Improvements (HD 1-40)	60,500	0	60,500
1004 Gen Fund (UGF)	60,500	0	60,500
AL Soldotna Post Facility Interior and Exterior Repair and Renovation (HD 33-35)	145,200	0	145,200
1004 Gen Fund (UGF)	145,200	0	145,200
AL Statewide Facilities Repair and Renovation (HD 1-40)	99,000	0	99,000
1004 Gen Fund (UGF)	99,000	0	99,000
*** Program Totals	1,350,000	0	1,350,000
*** Agency Totals *****	4,634,550	0	4,634,550
<u>Funding Summary</u>			
Unrestricted General (UGF)	2,634,550	0	2,634,550

**2011 Legislature - Capital Budget
Project Detail by Agency - House Structure**

Numbers and Language District by Impact
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Agency: Department of Public Safety

	[1] <u>Approp</u>	[2] <u>All VETO</u>	[3] <u>SLA2011</u>
*** Agency Totals ***** (continued)			
Federal Receipts (Fed)	2,000,000	0	2,000,000

**2011 Legislature - Capital Budget
Project Detail by Agency - House Structure**

Numbers and Language District by Impact
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Agency: Department of Revenue

	[1] Approp	[2] All VETO	[3] SLA2011
AP Child Support Services Computer Replacement Project Phase 2 (HD 1-40)	212,000	0	212,000
1002 Fed Rcpts (Fed)	139,900	0	139,900
1003 G/F Match (UGF)	72,100	0	72,100
AP Payment Card Industry Data Security Standards Statewide Compliance (HD 1-40)	2,000,000	0	2,000,000
1004 Gen Fund (UGF)	2,000,000	0	2,000,000
AP Permanent Fund Dividend Division Computer Replacement Project - Phase 5 (HD 1-40)	266,500	0	266,500
1050 PFD Fund (DGF)	266,500	0	266,500
AP Permanent Fund Integrated Investment Accounting and Reporting Software Analysis (HD 1-40)	150,000	0	150,000
1105 PF Gross (Other)	150,000	0	150,000
AP Tax Revenue Management System (HD 1-40)	34,700,000	0	34,700,000
1004 Gen Fund (UGF)	34,700,000	0	34,700,000
AP Alaska Gasline Development Corporation - Continued Legislative Report Preparation (HD 12-35)	7,200,000	0	7,200,000
1004 Gen Fund (UGF)	7,200,000	0	7,200,000
*** Program Totals	44,528,500	0	44,528,500
Alaska Housing Finance Corporation			
AP AHFC Building System Replacement Program (HD 1-40)	1,500,000	0	1,500,000
1139 AHFC Div (UGF)	1,500,000	0	1,500,000
AP AHFC Competitive Grants for Public Housing (HD 1-40)	1,100,000	0	1,100,000
1002 Fed Rcpts (Fed)	750,000	0	750,000
1139 AHFC Div (UGF)	350,000	0	350,000
AP AHFC Energy Efficiency Monitoring Research (HD 1-40)	1,000,000	0	1,000,000
1139 AHFC Div (UGF)	1,000,000	0	1,000,000

**2011 Legislature - Capital Budget
Project Detail by Agency - House Structure**

Numbers and Language District by Impact
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Agency: Department of Revenue

	[1] <u>Approp</u>	[2] <u>All VETO</u>	[3] <u>SLA2011</u>
Alaska Housing Finance Corporation (continued)			
AP AHFC Federal and Other Competitive Grants (HD 1-40)	4,500,000	0	4,500,000
1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000
1139 AHFC Div (UGF)	1,500,000	0	1,500,000
AP AHFC Fire Protection Systems - Phase 3 (HD 1-40)	2,200,000	0	2,200,000
1139 AHFC Div (UGF)	2,200,000	0	2,200,000
AP AHFC Housing and Urban Development Capital Fund Program (HD 1-40)	3,200,000	0	3,200,000
1002 Fed Rcpts (Fed)	3,200,000	0	3,200,000
AP AHFC Housing and Urban Development Federal HOME Grant (HD 1-40)	4,000,000	0	4,000,000
1002 Fed Rcpts (Fed)	3,250,000	0	3,250,000
1139 AHFC Div (UGF)	750,000	0	750,000
AP AHFC Security Systems Replacement/Upgrades (HD 1-40)	500,000	0	500,000
1139 AHFC Div (UGF)	500,000	0	500,000
AP AHFC Senior Citizens Housing Development Program (HD 1-40)	4,500,000	0	4,500,000
1004 Gen Fund (UGF)	4,500,000	0	4,500,000
AP AHFC Statewide ADA Improvements (HD 1-40)	500,000	0	500,000
1139 AHFC Div (UGF)	500,000	0	500,000
AP AHFC Statewide Project Improvements (HD 1-40)	2,000,000	0	2,000,000
1139 AHFC Div (UGF)	2,000,000	0	2,000,000
AP AHFC Supplemental Housing Development Program (HD 1-40)	11,341,000	0	11,341,000
1004 Gen Fund (UGF)	8,341,000	0	8,341,000
1139 AHFC Div (UGF)	3,000,000	0	3,000,000
AP Alaska Gasline Development Corporation - Year 2 In-State Gas Project (HD 12-35)	21,000,000	0	21,000,000
1004 Gen Fund (UGF)	21,000,000	0	21,000,000
AP MH - AHFC Beneficiary and Special Needs Housing (HD 1-40)	1,750,000	0	1,750,000
1004 Gen Fund (UGF)	1,073,500	0	1,073,500

**2011 Legislature - Capital Budget
Project Detail by Agency - House Structure**

Numbers and Language District by Impact
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Agency: Department of Revenue

	[1] <u>Approp</u>	[2] <u>All VETO</u>	[3] <u>SLA2011</u>
Alaska Housing Finance Corporation (continued)			
AP MH - AHFC Beneficiary and Special Needs Housing (HD 1-40) (continued)			
1139 AHFC Div (UGF)	676,500	0	676,500
AP MH - AHFC Homeless Assistance Program (HD 1-40)	10,000,000	0	10,000,000
1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000
1004 Gen Fund (UGF)	6,300,000	0	6,300,000
1037 GF/MH (UGF)	850,000	0	850,000
1092 MHTAAR (Other)	850,000	0	850,000
*** Program Totals	69,091,000	0	69,091,000
AHFC Housing Loan Program			
AL AHFC Teacher, Health and Public Safety Professionals Housing (HD 1-40)	5,000,000	0	5,000,000
1004 Gen Fund (UGF)	2,000,000	0	2,000,000
1139 AHFC Div (UGF)	3,000,000	0	3,000,000
AL AHFC Village Public Safety Officers Housing (HD 1-40)	1,000,000	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	1,000,000
*** Program Totals	6,000,000	0	6,000,000
AHFC Weatherization and Home Energy Rebate Programs			
AL AHFC Weatherization Program (HD 1-40)	76,500,000	-12,500,000	64,000,000
1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000
1004 Gen Fund (UGF)	75,000,000	-12,500,000	62,500,000
AL AHFC Home Energy Rebate Program (HD 1-40)	50,000,000	-12,500,000	37,500,000
1004 Gen Fund (UGF)	50,000,000	-12,500,000	37,500,000

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Project Detail by Agency - House Structure**

Numbers and Language District by Impact
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Agency: Department of Revenue

	[1] <u>Approp</u>	[2] <u>All VETO</u>	[3] <u>SLA2011</u>
AHFC Weatherization and Home Energy Rebate Programs (continued)			
*** Program Totals	126,500,000	-25,000,000	101,500,000
*** Agency Totals *****	246,119,500	-25,000,000	221,119,500
 <u>Funding Summary</u>			
Unrestricted General (UGF)	231,013,100	-25,000,000	206,013,100
Designated General (DGF)	266,500	0	266,500
Other State Funds (Other)	1,000,000	0	1,000,000
Federal Receipts (Fed)	13,839,900	0	13,839,900

**2011 Legislature - Capital Budget
Project Detail by Agency - House Structure**

Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

		[1] <u>Approp</u>	[2] <u>All VETO</u>	[3] <u>SLA2011</u>
AP	Alaska Aviation Safety Program (HD 1-40)	3,000,000	0	3,000,000
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000
AP	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation (HD 1-40)	8,000,000	0	8,000,000
	1004 Gen Fund (UGF)	8,000,000	0	8,000,000
AP	Alaska Marine Highway System Vessel and Terminal Overhaul and Rehabilitation (HD 1-40)	4,000,000	0	4,000,000
	1004 Gen Fund (UGF)	4,000,000	0	4,000,000
AP	Chena Small Tracts Road Bicycle & Pedestrian Facility (HD 7-11)	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000
AP	Connecting Communities to Alaska's Highway System (HD 1-40)	2,000,000	-2,000,000	0
	1004 Gen Fund (UGF)	2,000,000	-2,000,000	0
AP	Connecting Remote Communities Program (HD 1-40)	500,000	-500,000	0
	1004 Gen Fund (UGF)	500,000	-500,000	0
AP	Fairbanks Metropolitan Area Transportation System (FMATS) - Birch Hill Bicycle and Pedestrian Facility (HD 7-11)	180,000	0	180,000
	1004 Gen Fund (UGF)	180,000	0	180,000
AP	Fairbanks Metropolitan Area Transportation System (FMATS) - Transportation Improvement Program (HD 7-11)	10,000,000	-5,000,000	5,000,000
	1004 Gen Fund (UGF)	10,000,000	-5,000,000	5,000,000
AP	Haines Land Acquisition (HD 5)	400,000	0	400,000
	1004 Gen Fund (UGF)	400,000	0	400,000
AP	Infrastructure and Erosion Control Design and Environmental Permitting (HD 1-40)	300,000	0	300,000
	1004 Gen Fund (UGF)	300,000	0	300,000

**2011 Legislature - Capital Budget
Project Detail by Agency - House Structure**

Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

		[1] Approp	[2] All VETO	[3] SLA2011
AP	Ketchikan - Court Office Building Elevator Controls (HD 1)	120,000	0	120,000
	1004 Gen Fund (UGF)	120,000	0	120,000
AP	Local Service Roads and Trails Program (HD 1-40)	500,000	-500,000	0
	1004 Gen Fund (UGF)	500,000	-500,000	0
AP	MH - Coordinated Transportation and Vehicles (HD 1-40)	1,050,000	0	1,050,000
	1037 GF/MH (UGF)	800,000	0	800,000
	1092 MHTAAR (Other)	250,000	0	250,000
AP	Muldoon Road and Glenn Highway Interchange Study (HD 16-32)	1,000,000	-1,000,000	0
	1004 Gen Fund (UGF)	1,000,000	-1,000,000	0
AP	Municipal Harbor Facility Grant Fund (AS 29.60.800) (HD 1-40)	6,500,000	0	6,500,000
	1003 G/F Match (UGF)	5,000,000	0	5,000,000
	1004 Gen Fund (UGF)	1,500,000	0	1,500,000
AP	Northern Region - Material Site Planning and Reconnaissance (HD 7-11)	700,000	0	700,000
	1004 Gen Fund (UGF)	700,000	0	700,000
AP	Statewide - Project Design Initiative (HD 1-40)	7,000,000	0	7,000,000
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000
AP	Statewide - Rural Airport Emergency Medical Evacuation Lights Battery Replacement (HD 1-40)	46,000	0	46,000
	1004 Gen Fund (UGF)	46,000	0	46,000
AP	Statewide Digital Mapping Initiative - Arctic Coast Region and Arctic Port Reconnaissance (HD 1-40)	6,750,000	-2,500,000	4,250,000
	1002 Fed Rcpts (Fed)	5,000,000	-2,500,000	2,500,000
	1004 Gen Fund (UGF)	1,750,000	0	1,750,000
AL	Transportation GO Bonds Refunding with General Funds (HD 1-40)	0	0	0
	1004 Gen Fund (UGF)	150,050,000	0	150,050,000
	1008 G/O Bonds (Other)	-150,050,000	0	-150,050,000

**2011 Legislature - Capital Budget
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Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

	[1] Approp	[2] All VETO	[3] SLA2011
*** Program Totals	52,146,000	-11,500,000	40,646,000
Alaska Marine Highway System - Ward Cove Lay-up Improvements			
AL Upland Buildings and Warehouse Functional Replacement (HD 1-40)	3,400,000	0	3,400,000
1004 Gen Fund (UGF)	3,400,000	0	3,400,000
AL Feasibility Study - Joint Moorage Facility for AMHS Ferries and NOAA Research Vessels (HD 1-40)	500,000	0	500,000
1004 Gen Fund (UGF)	500,000	0	500,000
*** Program Totals	3,900,000	0	3,900,000
Roads to Resources			
AL Foothills West District (HD 40)	8,000,000	0	8,000,000
1004 Gen Fund (UGF)	8,000,000	0	8,000,000
AL Ambler Mining District (HD 40)	1,250,000	0	1,250,000
1004 Gen Fund (UGF)	1,250,000	0	1,250,000
AL Western Access Project (HD 39)	1,250,000	0	1,250,000
1004 Gen Fund (UGF)	1,250,000	0	1,250,000
*** Program Totals	10,500,000	0	10,500,000
Highways and Facilities			
AL Americans with Disabilities Act Compliance Projects (HD 1-40)	500,000	0	500,000
1004 Gen Fund (UGF)	500,000	0	500,000
AL Capital Improvement Program Equipment Replacement (HD 1-40)	1,500,000	0	1,500,000
1061 CIP Rcpts (Other)	1,500,000	0	1,500,000

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Agency: Department of Transportation and Public Facilities

	[1] Approp	[2] All VETO	[3] SLA2011
Highways and Facilities (continued)			
AL State Equipment Fleet Replacement (HD 1-40)	18,322,600	0	18,322,600
1026 HwyCapital (Other)	18,322,600	0	18,322,600
AL Whittier Tunnel - Jet Fan Repairs and Communication System Upgrade (HD 16-32)	350,000	0	350,000
1004 Gen Fund (UGF)	350,000	0	350,000
*** Program Totals	20,672,600	0	20,672,600
Statewide Federal Programs			
AL Commercial Vehicle Enforcement Program (HD 1-40)	400,000	0	400,000
1002 Fed Rcpts (Fed)	400,000	0	400,000
AL Cooperative Reimbursable Projects (HD 1-40)	17,000,000	0	17,000,000
1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000
1108 Stat Desig (Other)	12,000,000	0	12,000,000
AL Federal Contingency Projects (HD 1-40)	20,000,000	0	20,000,000
1002 Fed Rcpts (Fed)	20,000,000	0	20,000,000
AL Federal Emergency Projects (HD 1-40)	10,000,000	0	10,000,000
1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000
AL Federal Transit Administration Grants (HD 1-40)	9,000,000	0	9,000,000
1002 Fed Rcpts (Fed)	9,000,000	0	9,000,000
AL Federal-Aid Aviation State Match (HD 1-40)	11,900,000	0	11,900,000
1003 G/F Match (UGF)	11,900,000	0	11,900,000
AL Federal-Aid Highway State Match (HD 1-40)	47,200,000	-5,200,000	42,000,000
1003 G/F Match (UGF)	47,200,000	-5,200,000	42,000,000
AL Highway Safety Grants Program (HD 1-40)	8,000,000	0	8,000,000
1002 Fed Rcpts (Fed)	8,000,000	0	8,000,000
AL Other Federal Program Match (HD 1-40)	750,000	0	750,000
1003 G/F Match (UGF)	1,050,000	0	1,050,000
1004 Gen Fund (UGF)	-300,000	0	-300,000

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Agency: Department of Transportation and Public Facilities

	[1] Approp	[2] All VETO	[3] SLA2011
Statewide Federal Programs (continued)			
AL Statewide Safety Program (HD 1-40)	20,000,000	0	20,000,000
1002 Fed Rcpts (Fed)	20,000,000	0	20,000,000
AL Public Transit Programs State Match (HD 1-40)	1,500,000	-500,000	1,000,000
1004 Gen Fund (UGF)	1,500,000	-500,000	1,000,000
*** Program Totals	145,750,000	-5,700,000	140,050,000
Airport Improvement Program			
AL Alaska International Airport System - Reimbursable Services Authority (HD 1-40)	4,000,000	0	4,000,000
1002 Fed Rcpts (Fed)	4,000,000	0	4,000,000
AL Alaska International Airport System - System Master Plan (HD 1-40)	400,000	0	400,000
1002 Fed Rcpts (Fed)	375,000	0	375,000
1027 IntAirport (Other)	25,000	0	25,000
AL Angoon - Airport Environmental Impact Statement (HD 5)	2,500,000	0	2,500,000
1002 Fed Rcpts (Fed)	2,500,000	0	2,500,000
AL Bethel - Airport Runway/Taxiway/Commercial Apron Pavement Rehabilitation (HD 38)	13,700,000	0	13,700,000
1002 Fed Rcpts (Fed)	13,700,000	0	13,700,000
AL Bethel - Airport Snow Removal Equipment Building (HD 38)	6,500,000	0	6,500,000
1002 Fed Rcpts (Fed)	6,500,000	0	6,500,000
AL Bethel - South General Aviation Apron and Taxiway Pavement Reconstruction (HD 38)	5,000,000	0	5,000,000
1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000
AL Birchwood - Airport Pavement Rehabilitation (HD 13-16)	3,100,000	0	3,100,000
1002 Fed Rcpts (Fed)	3,100,000	0	3,100,000
AL Cold Bay - Airport Pavement Rehabilitation (HD 37)	5,300,000	0	5,300,000
1002 Fed Rcpts (Fed)	5,300,000	0	5,300,000

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Agency: Department of Transportation and Public Facilities

	[1] Approp	[2] All VETO	[3] SLA2011
Airport Improvement Program (continued)			
AL Coldfoot - Airport Improvements (HD 6)	10,500,000	0	10,500,000
1002 Fed Rcpts (Fed)	10,500,000	0	10,500,000
AL Deadhorse - Airport Rehabilitation (HD 40)	30,400,000	0	30,400,000
1002 Fed Rcpts (Fed)	30,400,000	0	30,400,000
AL Dillingham - Airport Improvement - Runway Safety Area Expansion (HD 37)	26,500,000	0	26,500,000
1002 Fed Rcpts (Fed)	26,500,000	0	26,500,000
AL Fairbanks International Airport - Aircraft Rescue Firefighting Facility Upgrades (HD 7-11)	16,700,000	0	16,700,000
1002 Fed Rcpts (Fed)	15,865,000	0	15,865,000
1112 IntAptCons (Other)	835,000	0	835,000
AL Fairbanks International Airport - Equipment (HD 7-11)	920,000	0	920,000
1027 IntAirport (Other)	920,000	0	920,000
AL Golovin - Runway and Apron Improvements (HD 39)	11,850,000	0	11,850,000
1002 Fed Rcpts (Fed)	11,850,000	0	11,850,000
AL Gulkana - Apron and Taxiway Pavement Rehabilitation (HD 6)	1,730,000	0	1,730,000
1002 Fed Rcpts (Fed)	1,730,000	0	1,730,000
AL Gustavus - Airport Runway Safety Area (HD 5)	2,250,000	0	2,250,000
1002 Fed Rcpts (Fed)	2,250,000	0	2,250,000
AL Homer - Terminal Apron Taxiway Pavement Rehabilitation (HD 33-35)	3,200,000	0	3,200,000
1002 Fed Rcpts (Fed)	3,200,000	0	3,200,000
AL Kotzebue - Airport and Runway Safety Area Improvements (HD 40)	9,500,000	0	9,500,000
1002 Fed Rcpts (Fed)	9,500,000	0	9,500,000
AL Kotzebue - Apron Expansion (HD 40)	480,000	0	480,000
1002 Fed Rcpts (Fed)	480,000	0	480,000
AL Kwigillingok - Airport Rehabilitation (HD 38)	1,500,000	0	1,500,000
1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000

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Agency: Department of Transportation and Public Facilities

	[1] <u>Approp</u>	[2] <u>All VETO</u>	[3] <u>SLA2011</u>
Airport Improvement Program (continued)			
AL Manley - Airport Relocation (HD 6)	1,625,000	0	1,625,000
1002 Fed Rcpts (Fed)	1,625,000	0	1,625,000
AL Nanwalek and Port Graham - Airport Master Plan (HD 33-35)	1,000,000	0	1,000,000
1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000
AL Platinum - Airport extension (HD 38)	3,500,000	0	3,500,000
1002 Fed Rcpts (Fed)	3,500,000	0	3,500,000
AL Point Hope - Airport Rehabilitation (HD 40)	6,715,000	0	6,715,000
1002 Fed Rcpts (Fed)	6,715,000	0	6,715,000
AL Sitka - Rocky Gutierrez Airport Runway Overlay (HD 2)	500,000	0	500,000
1002 Fed Rcpts (Fed)	500,000	0	500,000
AL Statewide - Aviation Preconstruction (HD 1-40)	18,000,000	0	18,000,000
1002 Fed Rcpts (Fed)	18,000,000	0	18,000,000
AL Statewide - Aviation Systems Plan Update (HD 1-40)	2,500,000	0	2,500,000
1002 Fed Rcpts (Fed)	2,500,000	0	2,500,000
AL Statewide - Various Airports Aeronautical Surveys (HD 1-40)	2,000,000	0	2,000,000
1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000
AL Statewide - Various Airports Minor Surface Improvements (HD 1-40)	10,000,000	0	10,000,000
1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000
AL Statewide - Various Airports Snow Removal and Safety Equipment (HD 1-40)	10,000,000	0	10,000,000
1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000
AL Talkeetna - Airport Improvement (HD 13-16)	5,000,000	0	5,000,000
1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000
AL Talkeetna - Airport Pavement Rehabilitation (HD 13-16)	5,700,000	0	5,700,000
1002 Fed Rcpts (Fed)	5,700,000	0	5,700,000
AL Ted Stevens Anchorage International Airport - Advanced Project Design and Planning (HD 16-32)	3,000,000	0	3,000,000
1027 IntAirport (Other)	3,000,000	0	3,000,000

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	[1] <u>Approp</u>	[2] <u>All VETO</u>	[3] <u>SLA2011</u>
Airport Improvement Program (continued)			
AL Ted Stevens Anchorage International Airport - Annual Improvements (HD 16-32)	1,000,000	0	1,000,000
1112 IntAptCons (Other)	1,000,000	0	1,000,000
AL Ted Stevens Anchorage International Airport - Bag Sorting Scanner Replacement (HD 16-32)	1,700,000	0	1,700,000
1002 Fed Rcpts (Fed)	1,593,750	0	1,593,750
1027 IntAirport (Other)	106,250	0	106,250
AL Ted Stevens Anchorage International Airport - Concourse C Carpet Replacement (HD 16-32)	400,000	0	400,000
1027 IntAirport (Other)	400,000	0	400,000
AL Ted Stevens Anchorage International Airport - E21 Gate / Sallyport (HD 16-32)	1,024,000	0	1,024,000
1002 Fed Rcpts (Fed)	884,000	0	884,000
1112 IntAptCons (Other)	140,000	0	140,000
AL Ted Stevens Anchorage International Airport - Environmental Compliance (HD 16-32)	1,000,000	0	1,000,000
1027 IntAirport (Other)	1,000,000	0	1,000,000
AL Ted Stevens Anchorage International Airport - Equipment (HD 16-32)	8,860,000	0	8,860,000
1002 Fed Rcpts (Fed)	2,108,000	0	2,108,000
1027 IntAirport (Other)	1,000,000	0	1,000,000
1112 IntAptCons (Other)	5,752,000	0	5,752,000
AL Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades (HD 16-32)	4,600,000	0	4,600,000
1027 IntAirport (Other)	4,600,000	0	4,600,000
AL Ted Stevens Anchorage International Airport - Field Maintenance Facility Floor Sloping (HD 16-32)	1,800,000	0	1,800,000
1112 IntAptCons (Other)	1,800,000	0	1,800,000

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Project Detail by Agency - House Structure**

Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

		[1] <u>Approp</u>	[2] <u>All VETO</u>	[3] <u>SLA2011</u>
Airport Improvement Program (continued)				
AL	Ted Stevens Anchorage International Airport - Glycol Storm Water Treatment Facility (HD 16-32)	30,000,000	0	30,000,000
	1002 Fed Rcpts (Fed)	28,125,000	0	28,125,000
	1112 IntAptCons (Other)	1,875,000	0	1,875,000
AL	Ted Stevens Anchorage International Airport - Information Technology Improvements (HD 16-32)	2,485,500	0	2,485,500
	1027 IntAirport (Other)	2,485,500	0	2,485,500
AL	Ted Stevens Anchorage International Airport - Jet Bridge Replacements (HD 16-32)	2,800,000	0	2,800,000
	1112 IntAptCons (Other)	2,800,000	0	2,800,000
AL	Ted Stevens Anchorage International Airport - Lake Hood Annual Improvements (HD 16-32)	1,052,632	0	1,052,632
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000
	1112 IntAptCons (Other)	52,632	0	52,632
AL	Ted Stevens Anchorage International Airport - Lake Hood Strip Improvements (HD 16-32)	1,300,000	0	1,300,000
	1002 Fed Rcpts (Fed)	1,300,000	0	1,300,000
AL	Ted Stevens Anchorage International Airport - Lake Hood Strip Runway Protection Zone Land Acquisition (HD 16-32)	1,000,000	0	1,000,000
	1002 Fed Rcpts (Fed)	950,000	0	950,000
	1112 IntAptCons (Other)	50,000	0	50,000
AL	Ted Stevens Anchorage International Airport - Master Plan-Part 150 Noise Compatibility Study (HD 16-32)	716,667	0	716,667
	1002 Fed Rcpts (Fed)	671,875	0	671,875
	1112 IntAptCons (Other)	44,792	0	44,792
AL	Ted Stevens Anchorage International Airport - North Terminal Exterior Paint (HD 16-32)	1,926,000	0	1,926,000
	1112 IntAptCons (Other)	1,926,000	0	1,926,000

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Agency: Department of Transportation and Public Facilities

	[1] <u>Approp</u>	[2] <u>All VETO</u>	[3] <u>SLA2011</u>
Airport Improvement Program (continued)			
AL Ted Stevens Anchorage International Airport - North Terminal Gate N7 (HD 16-32)	2,000,000	0	2,000,000
1002 Fed Rcpts (Fed)	1,875,000	0	1,875,000
1112 IntAptCons (Other)	125,000	0	125,000
AL Ted Stevens Anchorage International Airport - North Terminal Lobby Improvements (HD 16-32)	2,000,000	0	2,000,000
1027 IntAirport (Other)	2,000,000	0	2,000,000
AL Ted Stevens Anchorage International Airport - Residential Sound Insulation Program (RSIP) (HD 16-32)	18,600,000	0	18,600,000
1002 Fed Rcpts (Fed)	17,437,500	0	17,437,500
1112 IntAptCons (Other)	1,162,500	0	1,162,500
AL Ted Stevens Anchorage International Airport - Runway 7L Rehabilitation (HD 16-32)	5,000,000	0	5,000,000
1002 Fed Rcpts (Fed)	4,687,500	0	4,687,500
1112 IntAptCons (Other)	312,500	0	312,500
AL Ted Stevens Anchorage International Airport - Runway Deicer Storage (HD 16-32)	400,000	0	400,000
1112 IntAptCons (Other)	400,000	0	400,000
AL Ted Stevens Anchorage International Airport - Taxiway E and M Reconstruction (HD 16-32)	15,000,000	0	15,000,000
1002 Fed Rcpts (Fed)	14,062,500	0	14,062,500
1112 IntAptCons (Other)	937,500	0	937,500
AL Ted Stevens Anchorage International Airport - Terminal Seating (HD 16-32)	1,700,000	0	1,700,000
1027 IntAirport (Other)	1,700,000	0	1,700,000
AL Unalaska - Runway Safety Area and Pavement Rehabilitation (HD 37)	25,700,000	0	25,700,000
1002 Fed Rcpts (Fed)	25,700,000	0	25,700,000

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Agency: Department of Transportation and Public Facilities

	[1] <u>Approp</u>	[2] <u>All VETO</u>	[3] <u>SLA2011</u>
Airport Improvement Program (continued)			
AL Whittier - Airport Master Plan (HD 16-32)	125,000	0	125,000
1002 Fed Rcpts (Fed)	125,000	0	125,000
*** Program Totals	357,759,799	0	357,759,799
Surface Transportation Program			
AL Alaska Disparity Study (HD 1-40)	650,000	0	650,000
1002 Fed Rcpts (Fed)	650,000	0	650,000
AL Alaska Marine Highway System - Ferry Vessel Refurbishment (HD 1-40)	15,000,000	0	15,000,000
1002 Fed Rcpts (Fed)	15,000,000	0	15,000,000
AL Alaska Marine Highway System - Fleet Condition Survey Update (HD 1-40)	200,000	0	200,000
1002 Fed Rcpts (Fed)	200,000	0	200,000
AL Alaska Marine Highway System - M/V Columbia Repower and Ship Systems Improvements (HD 1-40)	25,000,000	0	25,000,000
1002 Fed Rcpts (Fed)	25,000,000	0	25,000,000
AL Alaska Marine Highway System - Pelican Ferry Terminal Renovation (HD 2)	3,000,000	0	3,000,000
1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000
AL American Association of State Highway and Transportation Officials Technical Programs Support (HD 1-40)	100,000	0	100,000
1002 Fed Rcpts (Fed)	100,000	0	100,000
AL Americans with Disabilities Act - Transition Plan for Rights of Way (HD 1-40)	500,000	0	500,000
1002 Fed Rcpts (Fed)	500,000	0	500,000

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Agency: Department of Transportation and Public Facilities

	[1] <u>Approp</u>	[2] <u>All VETO</u>	[3] <u>SLA2011</u>
Surface Transportation Program (continued)			
AL Anchorage Metropolitan Area Transportation Solutions (AMATS) - Air Quality Public and Business Awareness Education Campaign (HD 16-32)	300,000	0	300,000
1002 Fed Rcpts (Fed)	300,000	0	300,000
AL Anchorage Metropolitan Area Transportation Solutions (AMATS) - Arterial Roadway Dust Control (HD 16-32)	200,000	0	200,000
1002 Fed Rcpts (Fed)	200,000	0	200,000
AL Anchorage Metropolitan Area Transportation Solutions (AMATS) - Dowling Road Extension West Reconstruction (HD 16-32)	22,000,000	0	22,000,000
1002 Fed Rcpts (Fed)	22,000,000	0	22,000,000
AL Anchorage Metropolitan Area Transportation Solutions (AMATS) - O'Malley Road Reconstruction (HD 16-32)	4,000,000	0	4,000,000
1002 Fed Rcpts (Fed)	4,000,000	0	4,000,000
AL Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing (HD 16-32)	720,000	0	720,000
1002 Fed Rcpts (Fed)	720,000	0	720,000
AL Bethel - Tundra Ridge Road Improvements (HD 38)	1,200,000	0	1,200,000
1002 Fed Rcpts (Fed)	1,200,000	0	1,200,000
AL Congestion Mitigation and Air Quality (CMAQ) - PM 2.5 Reductions (HD 7-11)	6,500,000	0	6,500,000
1002 Fed Rcpts (Fed)	6,500,000	0	6,500,000
AL Copper River Highway - Million Dollar Bridge #0206 (HD 12)	11,465,000	0	11,465,000
1002 Fed Rcpts (Fed)	11,465,000	0	11,465,000
AL Dalton Highway - Milepost 11 to 18 Reconstruction (HD 6)	25,000,000	0	25,000,000
1002 Fed Rcpts (Fed)	25,000,000	0	25,000,000
AL Dalton Highway - Milepost 197 to 209 (HD 6)	10,000,000	0	10,000,000
1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000

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	[1] Approp	[2] All VETO	[3] SLA2011
Surface Transportation Program (continued)			
AL Dalton Highway - Milepost 267 Holden Creek Bridge Repair or Replacement (HD 6)	5,000,000	0	5,000,000
1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000
AL Dalton Highway - Milepost 9 to 11 Reconstruction - 9 Mile Hill (HD 6)	3,000,000	0	3,000,000
1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000
AL Fairbanks Metropolitan Area Transportation System (FMATS) - Coordinator's Office (HD 7-11)	330,000	0	330,000
1002 Fed Rcpts (Fed)	330,000	0	330,000
AL Fairbanks Metropolitan Area Transportation System (FMATS) - Gold Hill Road Bicycle and Pedestrian Facility (HD 7-11)	1,100,000	0	1,100,000
1002 Fed Rcpts (Fed)	1,100,000	0	1,100,000
AL Fairbanks Metropolitan Area Transportation System (FMATS) - North Pole Bike Path Rehabilitation and Connections (HD 7-11)	455,000	0	455,000
1002 Fed Rcpts (Fed)	455,000	0	455,000
AL Fairbanks Metropolitan Area Transportation System (FMATS) - Sign Replacement (HD 7-11)	1,365,000	0	1,365,000
1002 Fed Rcpts (Fed)	1,365,000	0	1,365,000
AL Fairbanks - Air Quality Planning Project (HD 7-11)	200,000	0	200,000
1002 Fed Rcpts (Fed)	200,000	0	200,000
AL Fairbanks - Potter Road Surfacing (HD 7-11)	250,000	0	250,000
1002 Fed Rcpts (Fed)	250,000	0	250,000
AL Fairbanks - South Cushman - Mitchell Expressway to Sanduri Street (HD 7-11)	1,660,000	0	1,660,000
1002 Fed Rcpts (Fed)	1,660,000	0	1,660,000
AL Galena - Campion Road Erosion Protection (HD 6)	9,000,000	0	9,000,000
1002 Fed Rcpts (Fed)	9,000,000	0	9,000,000

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	[1] <u>Approp</u>	[2] <u>All VETO</u>	[3] <u>SLA2011</u>
Surface Transportation Program (continued)			
AL Gambell - Evacuation Road Repairs and Extension (HD 39)	11,000,000	0	11,000,000
1002 Fed Rcpts (Fed)	11,000,000	0	11,000,000
AL Geographic Information System (GIS) Development (IWAYS)	1,000,000	0	1,000,000
(HD 1-40)			
1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000
AL Glenn and Parks Highways Corridor ITS Project (HD 13-16)	1,500,000	0	1,500,000
1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000
AL Glenn Highway - Milepost 172 to 189 Rehabilitation (HD 12)	10,000,000	0	10,000,000
1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000
AL Hatcher Pass - Scenic Overlook and Trailhead Construction	1,000,000	0	1,000,000
(HD 13-16)			
1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000
AL Homer - East End Road Rehabilitation - Milepost 3.7 to 12.2	3,500,000	0	3,500,000
(HD 33-35)			
1002 Fed Rcpts (Fed)	3,500,000	0	3,500,000
AL Hyder - Salmon River Road Rehabilitation (HD 5)	1,300,000	0	1,300,000
1002 Fed Rcpts (Fed)	1,300,000	0	1,300,000
AL Intelligent Transportation Systems Border Infrastructure (HD	1,250,000	0	1,250,000
1-40)			
1002 Fed Rcpts (Fed)	1,250,000	0	1,250,000
AL Juneau - Auke Lake Trail and Wayside (HD 3-4)	1,200,000	0	1,200,000
1002 Fed Rcpts (Fed)	1,200,000	0	1,200,000
AL Juneau - Brotherhood Bridge and Industrial Boulevard	17,500,000	0	17,500,000
Improvements (HD 3-4)			
1002 Fed Rcpts (Fed)	17,500,000	0	17,500,000
AL Juneau - Fritz Cove Road Rehabilitation and Repair (HD 3-4)	4,000,000	0	4,000,000
1002 Fed Rcpts (Fed)	4,000,000	0	4,000,000

**2011 Legislature - Capital Budget
Project Detail by Agency - House Structure**

Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

		[1] Approp	[2] All VETO	[3] SLA2011
Surface Transportation Program (continued)				
AL	Juneau - Glacier Highway - Widen and Resurface Eagle Beach to Bessie Creek (HD 3-4)	11,300,000	0	11,300,000
	1002 Fed Rcpts (Fed)	11,300,000	0	11,300,000
AL	Juneau - Mendenhall Valley Street Dust Control (HD 3-4)	2,000,000	-2,000,000	0
	1002 Fed Rcpts (Fed)	2,000,000	-2,000,000	0
AL	Ketchikan - North Tongass Highway - Totem Bight to Whipple Creek (HD 1)	3,500,000	0	3,500,000
	1002 Fed Rcpts (Fed)	3,500,000	0	3,500,000
AL	Ketchikan - South Tongass Highway Widening - Saxman to Surf Street (HD 1)	1,000,000	0	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000
AL	Livengood - Livengood Creek Bridge Replacement (HD 6)	1,400,000	0	1,400,000
	1002 Fed Rcpts (Fed)	1,400,000	0	1,400,000
AL	Matanuska-Susitna - Trunk Road Reconstruction (HD 13-16)	10,000,000	0	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000
AL	New Seward Highway - Rabbit Creek to 36th Avenue (HD 16-32)	2,000,000	0	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000
AL	Ninilchik - Village Bridge Replacement (HD 33-35)	2,200,000	0	2,200,000
	1002 Fed Rcpts (Fed)	2,200,000	0	2,200,000
AL	Nome - Nome-Council Road - Milepost 4 to 16 (HD 39)	4,500,000	0	4,500,000
	1002 Fed Rcpts (Fed)	4,500,000	0	4,500,000
AL	Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 1-40)	32,000,000	0	32,000,000
	1002 Fed Rcpts (Fed)	32,000,000	0	32,000,000
AL	Nulato - Airport Road Improvements (HD 6)	4,500,000	0	4,500,000
	1002 Fed Rcpts (Fed)	4,500,000	0	4,500,000

**2011 Legislature - Capital Budget
Project Detail by Agency - House Structure**

Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

	[1] Approp	[2] All VETO	[3] SLA2011
Surface Transportation Program (continued)			
AL Parks Highway - Milepost 239 to 263 Reconstruction - Nenana Canyon to Bear Creek (HD 7-11)	27,000,000	0	27,000,000
1002 Fed Rcpts (Fed)	27,000,000	0	27,000,000
AL Prince of Wales Island - Klawock to Hollis Pavement Rehabilitation and Culvert Replacement (HD 5)	20,000,000	0	20,000,000
1002 Fed Rcpts (Fed)	20,000,000	0	20,000,000
AL Revise Alaska Traffic, Environmental, and Right-of-Way Manuals and Standard Specifications (HD 1-40)	500,000	0	500,000
1002 Fed Rcpts (Fed)	500,000	0	500,000
AL Richardson Highway - Milepost 201 Phelan Creek Bridge Replacement (HD 12)	6,000,000	0	6,000,000
1002 Fed Rcpts (Fed)	6,000,000	0	6,000,000
AL Richardson Highway - Milepost 228 - One Mile Creek Bridge Replacement (HD 12)	7,500,000	0	7,500,000
1002 Fed Rcpts (Fed)	7,500,000	0	7,500,000
AL Richardson Highway - Milepost 345 Moose Creek Railroad Crossing (HD 12)	14,000,000	0	14,000,000
1002 Fed Rcpts (Fed)	14,000,000	0	14,000,000
AL Richardson Highway - Milepost 357 - Fairbanks New Weigh Station (HD 7-11)	3,000,000	0	3,000,000
1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000
AL Richardson Hwy Reconstruction MP 148-159, Sourdough to Haggard Creek (HD 13-16)	30,000,000	0	30,000,000
1002 Fed Rcpts (Fed)	30,000,000	0	30,000,000
AL Safe Routes to Schools (HD 1-40)	1,000,000	0	1,000,000
1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000
AL Seward Highway - Anchorage to Portage Glacier Road ITS Project (HD 16-32)	750,000	0	750,000
1002 Fed Rcpts (Fed)	750,000	0	750,000

**2011 Legislature - Capital Budget
Project Detail by Agency - House Structure**

Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

		[1] Approp	[2] All VETO	[3] SLA2011
Surface Transportation Program (continued)				
AL	Seward Highway - Dowling to Tudor Reconstruction (HD 16-32)	20,000,000	0	20,000,000
	1002 Fed Rcpts (Fed)	20,000,000	0	20,000,000
AL	Seward Highway - Milepost 104 to 115 Passing Lanes - Indian to Potter (HD 16-32)	15,000,000	0	15,000,000
	1002 Fed Rcpts (Fed)	15,000,000	0	15,000,000
AL	Sitka - Halibut Point Road Resurfacing, Drainage Improvements and Bridge Replacement (HD 2)	4,000,000	0	4,000,000
	1002 Fed Rcpts (Fed)	4,000,000	0	4,000,000
AL	Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 1-5)	5,000,000	0	5,000,000
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000
AL	Statewide - Air Quality Mobile Source Modeling (HD 1-40)	1,200,000	0	1,200,000
	1002 Fed Rcpts (Fed)	1,200,000	0	1,200,000
AL	Statewide - Bicycle/Pedestrian Facilities Rehabilitation and Improvements (HD 1-40)	500,000	0	500,000
	1002 Fed Rcpts (Fed)	500,000	0	500,000
AL	Statewide - Civil Rights Program (HD 1-40)	200,000	0	200,000
	1002 Fed Rcpts (Fed)	200,000	0	200,000
AL	Statewide - Comprehensive Highway Safety Plan (HD 1-40)	400,000	0	400,000
	1002 Fed Rcpts (Fed)	400,000	0	400,000
AL	Statewide - Highway Data Equipment Acquisition and Installation (HD 1-40)	1,500,000	0	1,500,000
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000
AL	Statewide - Highway Fuel Tax Enforcement (HD 1-40)	100,000	0	100,000
	1002 Fed Rcpts (Fed)	100,000	0	100,000

**2011 Legislature - Capital Budget
Project Detail by Agency - House Structure**

Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

	[1] <u>Approp</u>	[2] <u>All VETO</u>	[3] <u>SLA2011</u>
Surface Transportation Program (continued)			
AL Statewide - National Highway Institute and Transit Institute Training (HD 1-40)	750,000	0	750,000
1002 Fed Rcpts (Fed)	350,000	0	350,000
1061 CIP Rcpts (Other)	400,000	0	400,000
AL Statewide - National Highway System Weight Restriction Remediation (HD 1-40)	10,000,000	-2,000,000	8,000,000
1002 Fed Rcpts (Fed)	10,000,000	-2,000,000	8,000,000
AL Statewide - Planning Work Program (HD 1-40)	8,000,000	0	8,000,000
1002 Fed Rcpts (Fed)	8,000,000	0	8,000,000
AL Statewide - Research Program (HD 1-40)	1,700,000	0	1,700,000
1002 Fed Rcpts (Fed)	1,700,000	0	1,700,000
AL Statewide - Scenic Byways Grants (HD 1-40)	750,000	0	750,000
1002 Fed Rcpts (Fed)	750,000	0	750,000
AL Statewide - Seismic Retrofit - Bridges (HD 1-40)	2,000,000	0	2,000,000
1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000
AL Statewide - Urban Planning Program (HD 12-35)	1,500,000	0	1,500,000
1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000
AL Statewide - Weigh-in-Motion Equipment (HD 1-40)	2,000,000	0	2,000,000
1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000
AL Surface Transportation Preconstruction (HD 1-40)	45,000,000	0	45,000,000
1002 Fed Rcpts (Fed)	45,000,000	0	45,000,000
AL Top of the World Highway - Milepost 0 to 13 - Rehabilitation (HD 6)	12,200,000	0	12,200,000
1002 Fed Rcpts (Fed)	12,200,000	0	12,200,000
AL Whittier - Maintenance and Operations (HD 16-32)	2,200,000	0	2,200,000
1002 Fed Rcpts (Fed)	2,200,000	0	2,200,000
*** Program Totals	519,595,000	-4,000,000	515,595,000

**2011 Legislature - Capital Budget
Project Detail by Agency - House Structure**

Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

	[1] <u>Approp</u>	[2] <u>All VETO</u>	[3] <u>SLA2011</u>
Deferred Maintenance			
AL Alaska Marine Highway System Deferred Maintenance (HD 1-40)	3,000,000	0	3,000,000
1004 Gen Fund (UGF)	3,000,000	0	3,000,000
AL Aviation Deferred Maintenance (HD 1-40)	3,500,000	0	3,500,000
1004 Gen Fund (UGF)	3,500,000	0	3,500,000
AL Harbors Deferred Maintenance (HD 1-40)	1,500,000	-900,000	600,000
1004 Gen Fund (UGF)	1,500,000	-900,000	600,000
AL Highways Deferred Maintenance (HD 1-40)	16,900,000	0	16,900,000
1004 Gen Fund (UGF)	16,900,000	0	16,900,000
AL Statewide Facilities Deferred Maintenance (HD 1-40)	3,100,000	0	3,100,000
1004 Gen Fund (UGF)	3,100,000	0	3,100,000
*** Program Totals	28,000,000	-900,000	27,100,000
Emergency Projects			
AL Haines - Haines Highway MP 19 Repairs (HD 5)	89,700	0	89,700
1004 Gen Fund (UGF)	89,700	0	89,700
AL Hyder - Salmon River Levee Rehabilitation (HD 5)	472,000	0	472,000
1004 Gen Fund (UGF)	472,000	0	472,000
AL Ketchikan - South Tongass Highway Repair (HD 1)	200,000	0	200,000
1004 Gen Fund (UGF)	200,000	0	200,000
AL Tatalina River Bridge Repair (HD 6)	15,000	0	15,000
1004 Gen Fund (UGF)	15,000	0	15,000
AL Taylor Highway Repair (HD 6)	810,000	0	810,000
1004 Gen Fund (UGF)	810,000	0	810,000
*** Program Totals	1,586,700	0	1,586,700

**2011 Legislature - Capital Budget
Project Detail by Agency - House Structure**

Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

	[1] <u>Approp</u>	[2] <u>All VETO</u>	[3] <u>SLA2011</u>
*** Agency Totals *****	1,139,910,099	-22,100,000	1,117,810,099
 <u>Funding Summary</u>			
Unrestricted General (UGF)	296,132,700	-15,600,000	280,532,700
Other State Funds (Other)	-81,127,726	0	-81,127,726
Federal Receipts (Fed)	924,905,125	-6,500,000	918,405,125

**2011 Legislature - Capital Budget
Project Detail by Agency - House Structure**

Numbers and Language District by Impact
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Agency: University of Alaska

	[1] <u>Approp</u>	[2] <u>All VETO</u>	[3] <u>SLA2011</u>
AP Annual Renewal and Repurposing (HD 1-40)	2,000,000	0	2,000,000
1004 Gen Fund (UGF)	2,000,000	0	2,000,000
AP Federal Receipt Authority for Capital Projects (HD 1-40)	30,000,000	0	30,000,000
1002 Fed Rcpts (Fed)	30,000,000	0	30,000,000
AP Juneau Campus Mining Workforce Development (HD 3-4)	204,000	0	204,000
1004 Gen Fund (UGF)	204,000	0	204,000
AP Kenai Peninsula College Student Housing (HD 33-35)	1,800,000	0	1,800,000
1004 Gen Fund (UGF)	1,800,000	0	1,800,000
AP UAA - Community Sports Arena (HD 16-32)	34,000,000	0	34,000,000
1004 Gen Fund (UGF)	34,000,000	0	34,000,000
AP UAA - Shootout Partnership (HD 16-32)	2,500,000	-500,000	2,000,000
1004 Gen Fund (UGF)	2,500,000	-500,000	2,000,000
AP UAS - Banfield Hall Dormitory Addition (HD 3-4)	4,000,000	-2,000,000	2,000,000
1004 Gen Fund (UGF)	4,000,000	-2,000,000	2,000,000
AP University Honors College Student Support (HD 16-32)	200,000	-200,000	0
1004 Gen Fund (UGF)	200,000	-200,000	0
 *** Program Totals	 74,704,000	 -2,700,000	 72,004,000
 Deferred Maintenance			
AP Statewide Deferred Maintenance and Renewal and Repurposing (HD 1-40)	39,604,500	-1,052,000	38,552,500
1004 Gen Fund (UGF)	37,500,000	0	37,500,000
1009 Rev Bonds (Other)	2,104,500	-1,052,000	1,052,500
AL UAA Main Campus (HD 16-32)	26,284,000	-13,142,000	13,142,000
1009 Rev Bonds (Other)	26,284,000	-13,142,000	13,142,000
AL UAA Community Campus (HD 16-32)	2,022,000	-1,011,000	1,011,000
1009 Rev Bonds (Other)	2,022,000	-1,011,000	1,011,000

**2011 Legislature - Capital Budget
Project Detail by Agency - House Structure**

Numbers and Language District by Impact
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Agency: University of Alaska

	[1] <u>Approp</u>	[2] <u>All VETO</u>	[3] <u>SLA2011</u>
Deferred Maintenance (continued)			
AL UAF Main Campus (HD 7-11)	66,969,000	-33,485,000	33,484,000
1009 Rev Bonds (Other)	66,969,000	-33,485,000	33,484,000
AL UAF Community Campus (HD 7-11)	1,000,000	-500,000	500,000
1009 Rev Bonds (Other)	1,000,000	-500,000	500,000
AL UAS Main Campus (HD 3-4)	1,620,500	-810,000	810,500
1009 Rev Bonds (Other)	1,620,500	-810,000	810,500
*** Program Totals	137,500,000	-50,000,000	87,500,000
*** Agency Totals *****	212,204,000	-52,700,000	159,504,000
<u>Funding Summary</u>			
Unrestricted General (UGF)	82,204,000	-2,700,000	79,504,000
Other State Funds (Other)	100,000,000	-50,000,000	50,000,000
Federal Receipts (Fed)	30,000,000	0	30,000,000

**2011 Legislature - Capital Budget
Project Detail by Agency - House Structure**

Numbers and Language District by Impact
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Agency: Alaska Court System

		[1] Approp	[2] All VETO	[3] SLA2011
AP	Anchorage Campus Court Renovation (HD 16-32)	4,500,000	0	4,500,000
	1004 Gen Fund (UGF)	4,500,000	0	4,500,000
AP	Court Security Projects (HD 1-40)	1,231,600	-1,231,600	0
	1004 Gen Fund (UGF)	1,231,600	-1,231,600	0
AP	Electronic Filing System (HD 1-40)	1,830,000	-430,000	1,400,000
	1004 Gen Fund (UGF)	1,830,000	-430,000	1,400,000
AP	Nesbett Courthouse Renovation (HD 16-32)	425,200	0	425,200
	1004 Gen Fund (UGF)	425,200	0	425,200
*** Program Totals		7,986,800	-1,661,600	6,325,200
Deferred Maintenance Projects				
AL	Anchorage Nesbett Courthouse (HD 16-32)	1,326,800	0	1,326,800
	1004 Gen Fund (UGF)	1,326,800	0	1,326,800
AL	Anchorage Snowden Administrative Building (HD 16-32)	110,100	0	110,100
	1004 Gen Fund (UGF)	110,100	0	110,100
AL	Kenai Courthouse (HD 33-35)	283,000	0	283,000
	1004 Gen Fund (UGF)	283,000	0	283,000
AL	Palmer Courthouse (HD 13-16)	780,100	0	780,100
	1004 Gen Fund (UGF)	780,100	0	780,100
*** Program Totals		2,500,000	0	2,500,000
*** Agency Totals *****		10,486,800	-1,661,600	8,825,200
<u>Funding Summary</u>				
	Unrestricted General (UGF)	10,486,800	-1,661,600	8,825,200

**2011 Legislature - Capital Budget
Project Detail by Agency - House Structure**

Numbers and Language District by Impact
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Agency: Fund Capitalization

	[1] Approp	[2] All VETO	[3] SLA2011
Unassigned			
AP Section 17(a), SB 46	60,000,000	0	60,000,000
Gasline Inducement Act Reimbursement Fund (AS			
43.90.400(a)) (HD 1-40)			
1004 Gen Fund (UGF)	60,000,000	0	60,000,000
AP Section 17(b-c), SB 46	4,800,000	0	4,800,000
Emerging Energy Technology Fund (AS 42.45.375) (HD 1-40)			
1002 Fed Rcpts (Fed)	2,400,000	0	2,400,000
1003 G/F Match (UGF)	2,400,000	0	2,400,000
*** Program Totals	64,800,000	0	64,800,000
*** Agency Totals *****	64,800,000	0	64,800,000
<u>Funding Summary</u>			
Unrestricted General (UGF)	62,400,000	0	62,400,000
Federal Receipts (Fed)	2,400,000	0	2,400,000

**2011 Legislature - Capital Budget
Project Detail by Agency - House Structure**

Numbers and Language District by Impact
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	[1] <u>Approp</u>	[2] <u>All VETO</u>	[3] <u>SLA2011</u>
Unassigned			
AP Section 18(b), SB 46	30,620,231	-4,000,000	26,620,231
Renewable Energy Fund (AS 42.45.045) (HD 1-40)			
1004 Gen Fund (UGF)	30,620,231	-4,000,000	26,620,231
*** Program Totals	30,620,231	-4,000,000	26,620,231
*** Agency Totals *****	30,620,231	-4,000,000	26,620,231
<u>Funding Summary</u>			
Unrestricted General (UGF)	30,620,231	-4,000,000	26,620,231

**2011 Legislature - Capital Budget
Project Detail by Agency - House Structure**

Numbers and Language District by Impact
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Agency: All Agencies

	[1] <u>Approp</u>	[2] <u>All VETO</u>	[3] <u>SLA2011</u>
*** All Agencies Totals *****	3,225,979,599	-400,281,328	2,825,698,271
 <u>Funding Summary</u>			
Unrestricted General (UGF)	1,982,142,457	-333,581,328	1,648,561,129
Designated General (DGF)	43,376,731	0	43,376,731
Other State Funds (Other)	51,732,848	-50,000,000	1,732,848
Federal Receipts (Fed)	1,148,727,563	-16,700,000	1,132,027,563

Column Definitions

Approp (All Cap 2011 Leg. pre-veto) - All Capital appropriations passed by the Legislature in SLA 2011 before vetoes.

All VETO (All Vetoes) - All capital appropriation line-item vetoes in SLA 2011.

SLA2011 (SLA2011 Enacted Capital) - All capital appropriations passed in SLA 2011 and signed into law by the Governor (includes line-item vetoes).