

**2011 Legislature - Capital Budget
Project Detail by Agency - House Structure**

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

		[1] <u>All VETO</u>
AP	Alaska Industrial Development & Export Authority - Ketchikan Shipyard Expansion and Improvement (HD 1)	-4,000,000
	1140 AIDEA Div (UGF)	-4,000,000
AP	Alaska Energy Authority - Homer Area Natural Gas Pipeline (HD 33-35)	-10,053,000
	1004 Gen Fund (UGF)	-10,053,000
AP	Alaska Energy Authority - Metlakatla Indian Community Metlakatla-Ketchikan Intertie (HD 1-5)	-2,000,000
	1004 Gen Fund (UGF)	-2,000,000
AP	Alaska Energy Authority - Nuvista Light & Power Chikuminuk Hydroelectric and Alternative Energy Project (HD 36-38)	-7,630,000
	1004 Gen Fund (UGF)	-7,630,000
AP	Alaska Energy Authority - Southeast Energy Fund (HD 1-5)	-10,000,000
	1004 Gen Fund (UGF)	-10,000,000
*** Program Totals		-33,683,000
 Alaska Energy Authority - ARCTEC Energy Projects		
AL	AEA - Anchorage to Quartz Creek Transmission Line Maintenance and Repair (HD 16-32)	-10,000,000
	1004 Gen Fund (UGF)	-10,000,000
AL	AEA - Battle Creek Diversion (HD 33-35)	-9,000,000
	1004 Gen Fund (UGF)	-9,000,000
AL	AEA - Cook Inlet Gas Gathering System Remodel (HD 12-35)	-1,000,000
	1004 Gen Fund (UGF)	-1,000,000
AL	AEA - Daves Creek to Seward Transmission Line Completion (HD 33-35)	-1,000,000
	1004 Gen Fund (UGF)	-1,000,000

**2011 Legislature - Capital Budget
Project Detail by Agency - House Structure**

Numbers and Language District by Impact
--

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		[1] <u>All VETO</u>
Alaska Energy Authority - ARCTEC Energy Projects (continued)		
AL	AEA - Girdwood and Substation Improvements (HD 16-32)	-2,000,000
	1004 Gen Fund (UGF)	-2,000,000
AL	AEA - Homer Electric Association Soldotna to Nikiski Transmission Upgrade (HD 33-35)	-5,000,000
	1004 Gen Fund (UGF)	-5,000,000
AL	AEA - Quartz Creek to Soldotna Transmission Maintenance and Repair (HD 33-35)	-5,000,000
	1004 Gen Fund (UGF)	-5,000,000
AL	AEA - Seward Power Plant Integration (HD 33-35)	-2,000,000
	1004 Gen Fund (UGF)	-2,000,000
AL	AEA - Soldotna to Quartz Creek Transmission Study, Design and Permitting (HD 33-35)	-3,000,000
	1004 Gen Fund (UGF)	-3,000,000
AL	AEA - Teeland to Healy Substation Improvements and Repair (HD 7-11)	-2,500,000
	1004 Gen Fund (UGF)	-2,500,000
*** Program Totals		-40,500,000
Alaska Energy Authority - Energy Generation Projects		
AP	AEA - Mount Spurr Geothermal Project Development (HD 12-35)	-5,500,000
	1004 Gen Fund (UGF)	-5,500,000
*** Program Totals		-5,500,000

2011 Legislature - Capital Budget **Project Detail by Agency - House Structure**

Numbers and Language District by Impact
--

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		[1]
		<u>All VETO</u>
Grants to Municipalities (AS 37.05.315)		
AP	Anchorage - Bancroft Subdivision Area Road and Drainage Rehabilitation (HD 16-32)	-500,000
	1004 Gen Fund (UGF)	-500,000
AP	Anchorage - Fish Creek Trail Construction (HD 16-32)	-325,000
	1004 Gen Fund (UGF)	-325,000
AP	Anchorage - Flooding and Glaciation Matching Program (HD 16-32)	-4,000,000
	1004 Gen Fund (UGF)	-4,000,000
AP	Anchorage - Football Stadium Improvements (HD 16-32)	-1,500,000
	1004 Gen Fund (UGF)	-1,500,000
AP	Anchorage - Intersection Safety and Congestion Relief Matching Program (HD 16-32)	-4,000,000
	1004 Gen Fund (UGF)	-4,000,000
AP	Anchorage - Mountain View Area Traffic and Pedestrian Safety Improvements (HD 16-32)	-100,000
	1004 Gen Fund (UGF)	-100,000
AP	Anchorage - Muldoon Community Park (HD 16-32)	-1,500,000
	1004 Gen Fund (UGF)	-1,500,000
AP	Anchorage - Northern Lights Boulevard Sidewalk Construction (HD 16-32)	-920,000
	1004 Gen Fund (UGF)	-920,000
AP	Anchorage - Northwood Drive Pavement Rehabilitation - Raspberry Road to Strawberry Road (HD 16-32)	-1,700,000
	1004 Gen Fund (UGF)	-1,700,000
AP	Anchorage - Pavement Rehabilitation Matching Program (HD 16-32)	-3,000,000
	1004 Gen Fund (UGF)	-3,000,000

**2011 Legislature - Capital Budget
Project Detail by Agency - House Structure**

Numbers and Language District by Impact
--

Agency: Department of Commerce, Community and Economic Development

	[1] All VETO
Grants to Municipalities (AS 37.05.315) (continued)	
AP Anchorage - Pedestrian Safety and Rehabilitation Matching Program (50/50 local match) (HD 16-32)	-750,000
1004 Gen Fund (UGF)	-750,000
AP Anchorage - Pine Street & 4th Avenue Area Storm Reconstruction - DeBarr Road to Boniface Parkway (HD 16-32)	-3,000,000
1004 Gen Fund (UGF)	-3,000,000
AP Anchorage - Port of Anchorage Expansion (HD 16-32)	-7,500,000
1004 Gen Fund (UGF)	-7,500,000
AP Anchorage - Project 80s Buildings and Infrastructure (HD 16-32)	-3,872,000
1004 Gen Fund (UGF)	-3,872,000
AP Anchorage - Reconstruct Egavik Drive & Denali Street Area Storm Drainage (HD 16-32)	-3,000,000
1004 Gen Fund (UGF)	-3,000,000
AP Anchorage - Repair Anchorage Neighborhood Parks (HD 16-32)	-500,000
1004 Gen Fund (UGF)	-500,000
AP Anchorage - Waldron Subdivision Tract Purchase (HD 16-32)	-4,000,000
1004 Gen Fund (UGF)	-4,000,000
AP Anchorage - West Anchorage High School and Romig Middle School Redevelopment Funding (HD 16-32)	-3,000,000
1004 Gen Fund (UGF)	-3,000,000
AP Angoon - Road Restoration (HD 5)	-1,288,600
1004 Gen Fund (UGF)	-1,288,600
AP Coffman Cove - Community Clinic (HD 1)	-600,000
1004 Gen Fund (UGF)	-600,000
AP Cordova - Hospital Maintenance and Equipment (HD 5)	-2,000,000
1004 Gen Fund (UGF)	-2,000,000

**2011 Legislature - Capital Budget
Project Detail by Agency - House Structure**

Numbers and Language District by Impact
--

Agency: Department of Commerce, Community and Economic Development

	[1] All VETO
Grants to Municipalities (AS 37.05.315) (continued)	
AP Emmonak - Courthouse and Safety Building (HD 39)	-1,100,000
1004 Gen Fund (UGF)	-1,100,000
AP Fairbanks North Star Borough - Noel Wien Library Upgrades (HD 7-11)	-6,000,000
1004 Gen Fund (UGF)	-6,000,000
AP Fairbanks North Star Borough - Parks and Recreation Facility Improvements (HD 7-11)	-450,000
1004 Gen Fund (UGF)	-450,000
AP Fairbanks North Star Borough - Tanana Lakes Infrastructure (HD 7-11)	-1,000,000
1004 Gen Fund (UGF)	-1,000,000
AP Gambell - Heavy Equipment Purchase (HD 39)	-248,500
1004 Gen Fund (UGF)	-248,500
AP Golovin - Heavy Equipment Purchase (HD 39)	-350,300
1004 Gen Fund (UGF)	-350,300
AP Goodnews Bay - Building, Landfill, and Community Improvements (HD 38)	-181,300
1004 Gen Fund (UGF)	-181,300
AP Juneau - Airport Snow Removal Equipment Facility (HD 3-4)	-1,000,000
1004 Gen Fund (UGF)	-1,000,000
AP Juneau - Centennial Hall Roof Replacement and Emergency Improvements (HD 3-4)	-1,000,000
1004 Gen Fund (UGF)	-1,000,000
AP Kenai Peninsula Borough - Bear Creek Fire Service Area Community Multi-Use Facility (HD 33-35)	-3,800,000
1004 Gen Fund (UGF)	-3,800,000
AP Kenai Peninsula Borough - Kasilof River Safety and Habitat Protection (HD 33-35)	-150,900
1004 Gen Fund (UGF)	-150,900

**2011 Legislature - Capital Budget
Project Detail by Agency - House Structure**

Numbers and Language District by Impact
--

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		[1]
		<u>All VETO</u>
Grants to Municipalities (AS 37.05.315) (continued)		
AP	Ketchikan Gateway Borough - Recreation Center Roof Replacement and Facility Improvements (HD 1)	-1,030,000
	1004 Gen Fund (UGF)	-1,030,000
AP	Matanuska-Susitna Borough - Port MacKenzie Rail Extension (HD 13-16)	-7,500,000
	1004 Gen Fund (UGF)	-7,500,000
AP	Matanuska-Susitna Borough - School District Network Wiring and Infrastructure Improvements (HD 13-16)	-10,200,000
	1002 Fed Rcpts (Fed)	-10,200,000
AP	New Stuyahok - Construct Volunteer Fire Department (HD 37)	-985,700
	1004 Gen Fund (UGF)	-985,700
AP	Nome - Volunteer Fire Department Equipment (HD 39)	-75,000
	1004 Gen Fund (UGF)	-75,000
AP	Nunapitchuk - Public Safety Renovation and Equipment (HD 38)	-855,000
	1004 Gen Fund (UGF)	-855,000
AP	Old Harbor - Airport Improvements (HD 36)	-1,500,000
	1004 Gen Fund (UGF)	-1,500,000
AP	Pelican - Fuel Dock and Utility District (HD 2)	-300,000
	1004 Gen Fund (UGF)	-300,000
AP	Petersburg - Crane Dock Improvements (HD 2)	-500,000
	1004 Gen Fund (UGF)	-500,000
AP	Petersburg - Police Station Repair (HD 2)	-100,000
	1004 Gen Fund (UGF)	-100,000
AP	Petersburg - Sons of Norway Hall Renovation and Repair (HD 2)	-150,000
	1004 Gen Fund (UGF)	-150,000

**2011 Legislature - Capital Budget
Project Detail by Agency - House Structure**

Numbers and Language District by Impact
--

Agency: Department of Commerce, Community and Economic Development

		[1]
		<u>All VETO</u>
Grants to Municipalities (AS 37.05.315) (continued)		
AP	Saint Mary's - Water Line Replacement and Improvements (HD 39)	-140,400
	1004 Gen Fund (UGF)	-140,400
AP	Saint Paul - Harbor Master Office (HD 37)	-669,300
	1004 Gen Fund (UGF)	-669,300
AP	Sitka - School District Vocational Education Facility (HD 2)	-1,433,000
	1004 Gen Fund (UGF)	-1,433,000
AP	Toksook Bay - Boardwalk Improvement (HD 38)	-397,500
	1004 Gen Fund (UGF)	-397,500
AP	Unalakleet - New Public Safety Building (HD 39)	-3,400,000
	1004 Gen Fund (UGF)	-3,400,000
AP	Upper Kalskag - Multi-Facility Building Renovation (HD 38)	-969,100
	1004 Gen Fund (UGF)	-969,100
AP	Wrangell - Cassiar Street Improvements (HD 2)	-1,000,000
	1004 Gen Fund (UGF)	-1,000,000
*** Program Totals		-93,541,600
Grants to Municipalities (AS 37.05.315) - Cruise Ship-Related Grant Projects		
AP	Ketchikan - Berths I & II Replacement Project (HD 1)	-5,000,000
	1211 Gamble Tax (UGF)	-5,000,000
*** Program Totals		-5,000,000
Grants to Named Recipients (AS 37.05.316)		
AP	Alaska Botanical Garden - Construct On-Site Work Facility with Horticultural Research and Propagation Site (HD 16-32)	-375,000
	1004 Gen Fund (UGF)	-375,000

**2011 Legislature - Capital Budget
Project Detail by Agency - House Structure**

Numbers and Language District by Impact
--

Agency: Department of Commerce, Community and Economic Development

		[1]
		<u>All VETO</u>
Grants to Named Recipients (AS 37.05.316) (continued)		
AP	Alaska Humanities Forum - Education, Economy, and Workforce Development Programs (HD 1-40)	-300,000
	1004 Gen Fund (UGF)	-300,000
AP	Alaska Moose Federation Conservation Fund, Inc. - Expand Statewide Moose Salvage Program (HD 12-35)	-202,000
	1004 Gen Fund (UGF)	-202,000
AP	Alaska Moose Federation Conservation Fund, Inc. - Rescue and Relocate Orphaned Moose Calves (HD 12-35)	-137,000
	1004 Gen Fund (UGF)	-137,000
AP	Alaska Native Tribal Health Consortium - Anchorage Long Term Care Facility (HD 16-32)	-20,000,000
	1004 Gen Fund (UGF)	-20,000,000
AP	Alaska Primary Care Association - Patient Centered Medical Home Transition Support (HD 1-40)	-475,000
	1004 Gen Fund (UGF)	-475,000
AP	Alaska State Hospital and Nursing Home Association - Perioperative Curriculum Design (HD 1-40)	-65,000
	1004 Gen Fund (UGF)	-65,000
AP	Anchorage Park Foundation - Anchorage Neighborhood Parks Renovation (HD 16-32)	-1,000,000
	1004 Gen Fund (UGF)	-1,000,000
AP	Anchorage Park Foundation - Mulcahy Ice Rinks Project (HD 16-32)	-250,000
	1004 Gen Fund (UGF)	-250,000
AP	Association of Village Council Presidents - Repository and Administrative Building Planning and Design (HD 38)	-3,550,000
	1004 Gen Fund (UGF)	-3,550,000

**2011 Legislature - Capital Budget
Project Detail by Agency - House Structure**

Numbers and Language District by Impact
--

Agency: Department of Commerce, Community and Economic Development

		[1] <u>All VETO</u>
Grants to Named Recipients (AS 37.05.316) (continued)		
AP	Blood Bank Of Alaska - Facilities And Services Expansion Project (HD 16-32)	-2,000,000
	1004 Gen Fund (UGF)	-2,000,000
AP	Bristol Bay Area Health Corporation - Facility Expansion (HD 37)	-2,000,000
	1004 Gen Fund (UGF)	-2,000,000
AP	Eagle IRA Council - Clinic Replacement Project (HD 6)	-90,000
	1004 Gen Fund (UGF)	-90,000
AP	Fairbanks Dog Park, Inc - Dog Park Improvements (HD 7-11)	-25,000
	1004 Gen Fund (UGF)	-25,000
AP	Federation of Community Councils, Inc. - Neighborhoods USA 2011 Conference (HD 16-32)	-70,000
	1004 Gen Fund (UGF)	-70,000
AP	Federation of Community Councils, Inc. - Scenic Foothills Safe and Secure Parks Project (HD 16-32)	-63,000
	1004 Gen Fund (UGF)	-63,000
AP	Friends of the Children - Fairbanks Mentoring Program Pilot Project (HD 7-11)	-2,000,000
	1004 Gen Fund (UGF)	-2,000,000
AP	Greater Copper Valley Communications, Inc. - Backup Generator and Communication Link (HD 6)	-101,000
	1004 Gen Fund (UGF)	-101,000
AP	Holy Cross Tribal Council - Community Services Center Match Funding (HD 6)	-300,000
	1004 Gen Fund (UGF)	-300,000
AP	Humane Society of Kodiak - Concrete Surface for Dog Areas (HD 36)	-12,000
	1004 Gen Fund (UGF)	-12,000

**2011 Legislature - Capital Budget
Project Detail by Agency - House Structure**

Numbers and Language District by Impact
--

Agency: Department of Commerce, Community and Economic Development

		[1]
		<u>All VETO</u>
Grants to Named Recipients (AS 37.05.316) (continued)		
AP	Inuit Circumpolar Council Alaska - Alaska's Traditional Knowledge Science Development Project (HD 1-40)	-75,000
	1004 Gen Fund (UGF)	-75,000
AP	Most Worshipful Prince Hall Grand Lodge - Grand Lodge Improvements (HD 16-32)	-125,000
	1004 Gen Fund (UGF)	-125,000
AP	Neighbor Works Anchorage - Community Engagement and Resident Services Expansion (HD 16-32)	-100,000
	1004 Gen Fund (UGF)	-100,000
AP	Neighbor Works Anchorage - Homeownership Center (HD 16-32)	-200,000
	1004 Gen Fund (UGF)	-200,000
AP	Rural Alaska Community Action Program, Inc. - Child Development Center Construction (HD 16-32)	-800,000
	1004 Gen Fund (UGF)	-800,000
AP	Russian Jack Springs Junior Golf Association DBA First Tee of Alaska - Youth Development Program (HD 16-32)	-100,000
	1004 Gen Fund (UGF)	-100,000
AP	Southeast Regional Resource Center, Inc. - Heating System Replacement (HD 3-4)	-70,000
	1004 Gen Fund (UGF)	-70,000
AP	Southwest Alaska Vocational and Education Center - King Salmon AFB Gymnasium Rehabilitation (HD 37)	-471,100
	1004 Gen Fund (UGF)	-471,100
AP	Special Olympics Alaska - Training Center and Campus Improvements (HD 16-32)	-1,000,000
	1004 Gen Fund (UGF)	-1,000,000

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language District by Impact
--

Agency: Department of Commerce, Community and Economic Development

		[1] All VETO
Grants to Named Recipients (AS 37.05.316) (continued)		
AP	Yuut Elitnaurviat The People's Learning Center - Dormitory (HD 38)	-4,700,000
	1004 Gen Fund (UGF)	-4,700,000
*** Program Totals		-40,656,100
Grants to Unincorporated Communities (AS 37.05.317)		
AP	Elfin Cove - Transportation System and Ferry Improvements (HD 2)	-75,000
	1004 Gen Fund (UGF)	-75,000
AP	Mentasta Lake - Health Care Clinic Match (HD 6)	-300,000
	1004 Gen Fund (UGF)	-300,000
AP	Tuntutuliak - Public Works Equipment (HD 38)	-109,500
	1004 Gen Fund (UGF)	-109,500
AP	Tununak - Heavy Equipment (HD 38)	-250,000
	1004 Gen Fund (UGF)	-250,000
*** Program Totals		-734,500
*** Agency Totals *****		-219,615,200
<u>Funding Summary</u>		
	Unrestricted General (UGF)	-209,415,200
	Federal Receipts (Fed)	-10,200,000

**2011 Legislature - Capital Budget
Project Detail by Agency - House Structure**

Numbers and Language District by Impact
--

Agency: Department of Education and Early Development

		[1] <u>A11 VETO</u>
Major Maintenance Grant Fund (AS 14.11.007)		
AL	Kaltag K-12 School Mechanical And Electrical Upgrades (HD 6)	-2,365,365
	1004 Gen Fund (UGF)	-2,365,365
AL	Jack Egnaty Sr. K-12 School Roof Replacement, Sleetmute (HD 6)	-1,142,184
	1004 Gen Fund (UGF)	-1,142,184
AL	Tununak K-12 School Major Maintenance (HD 38)	-19,166,462
	1004 Gen Fund (UGF)	-19,166,462
AL	Andrew K. Demoski K-12 School Renovation, Nulato (HD 6)	-11,819,009
	1004 Gen Fund (UGF)	-11,819,009
AL	Anchorage District-wide Roof Replacements and Structural Upgrades (HD 16-32)	-6,492,500
	1004 Gen Fund (UGF)	-6,492,500
AL	Buckland K-12 School Heating System Improvements (HD 40)	-292,408
	1004 Gen Fund (UGF)	-292,408
AL	Tenakee K-12 School Roof Replacement (HD 5)	-520,001
	1004 Gen Fund (UGF)	-520,001
AL	Nunapitchuk Wastewater Upgrades (HD 38)	-1,045,500
	1004 Gen Fund (UGF)	-1,045,500
AL	Bethel Campus Water Sewer Line and Utilidor Repairs (HD 38)	-2,499,850
	1004 Gen Fund (UGF)	-2,499,850
AL	Metlakatla Elementary School Underground Fuel Tank Replacement (HD 5)	-360,285
	1004 Gen Fund (UGF)	-360,285
AL	Valdez High School Fire Alarm and Sprinkler Replacement (HD 12)	-694,943
	1004 Gen Fund (UGF)	-694,943
AL	Nenana K-12 School Major Maintenance (HD 6)	-1,354,111
	1004 Gen Fund (UGF)	-1,354,111

**2011 Legislature - Capital Budget
Project Detail by Agency - House Structure**

Numbers and Language District by Impact
--

Agency: Department of Education and Early Development

		[1]
		<u>A11 VETO</u>
Major Maintenance Grant Fund (AS 14.11.007) (continued)		
AL	Akutan K-12 School Siding Replacement (HD 37)	-63,822
	1004 Gen Fund (UGF)	-63,822
AL	Nenana K-12 School ADA Upgrades and Erosion Control (HD 6)	-713,158
	1004 Gen Fund (UGF)	-713,158
AL	Ketchikan District-wide Electric Boiler Installation (HD 1)	-3,432,996
	1004 Gen Fund (UGF)	-3,432,996
AL	Craig Alternative Wood Heat Project (HD 5)	-161,172
	1004 Gen Fund (UGF)	-161,172
AL	Sand Point K-12 School Pool Maintenance (HD 37)	-73,895
	1004 Gen Fund (UGF)	-73,895
AL	Mekoryuk Wastewater Upgrades (HD 38)	-858,707
	1004 Gen Fund (UGF)	-858,707
AL	Hermon Hutchens Elementary Fire Alarm, Clock, and Intercom Replacement (HD 12)	-323,446
	1004 Gen Fund (UGF)	-323,446
*** Program Totals		-53,379,814
School Construction Grant Fund (AS 14.11.005)		
AL	Kivalina K-12 School Renovation/ Addition (HD 40)	-14,724,714
	1004 Gen Fund (UGF)	-14,724,714
*** Program Totals		-14,724,714
Deferred Maintenance		
AP	Mt. Edgecumbe High School Deferred Maintenance (HD 1-40)	-2,000,000
	1004 Gen Fund (UGF)	-2,000,000

**2011 Legislature - Capital Budget
Project Detail by Agency - House Structure**

Numbers and Language District by Impact
--

Agency: Department of Education and Early Development

	[1] <u>All VETO</u>
Deferred Maintenance (continued)	
*** Program Totals	-2,000,000
*** Agency Totals *****	-70,104,528
 <u>Funding Summary</u>	
Unrestricted General (UGF)	-70,104,528

**2011 Legislature - Capital Budget
Project Detail by Agency - House Structure**

Numbers and Language District by Impact
--

Agency: Department of Health and Social Services

		[1] <u>All VETO</u>
AP	Alaska eHealth Network - Health Information Exchange Deployment (HD 1-40)	-1,200,000
	1004 Gen Fund (UGF)	-1,200,000
AP	Childhood Obesity Prevention Program (HD 1-40)	-300,000
	1004 Gen Fund (UGF)	-300,000
*** Program Totals		-1,500,000
*** Agency Totals *****		-1,500,000
 <u>Funding Summary</u>		
	Unrestricted General (UGF)	-1,500,000

**2011 Legislature - Capital Budget
Project Detail by Agency - House Structure**

Numbers and Language District by Impact
--

Agency: Department of Labor and Workforce Development

	[1] <u>All VETO</u>
AP Fairbanks Pipeline Training Center Construction and Equipment Purchase (HD 7-11)	-1,000,000
1004 Gen Fund (UGF)	-1,000,000
*** Program Totals	-1,000,000
*** Agency Totals *****	-1,000,000
 <u>Funding Summary</u>	
Unrestricted General (UGF)	-1,000,000

**2011 Legislature - Capital Budget
Project Detail by Agency - House Structure**

Numbers and Language District by Impact
--

Agency: Department of Natural Resources

	[1] All VETO
AP Historical Alaskan Leaders Documentary (HD 1-40)	-200,000
1004 Gen Fund (UGF)	-200,000
 *** Program Totals	 -200,000
 Forest Access Roads Program	
AL Firewood and Timber Access (HD 1-40)	-200,000
1004 Gen Fund (UGF)	-200,000
AL Nelson Logging Road (HD 2)	-2,200,000
1004 Gen Fund (UGF)	-2,200,000
 *** Program Totals	 -2,400,000
 *** Agency Totals *****	 -2,600,000
 <u>Funding Summary</u>	
Unrestricted General (UGF)	-2,600,000

**2011 Legislature - Capital Budget
Project Detail by Agency - House Structure**

Numbers and Language District by Impact
--

Agency: Department of Revenue

	[1] All VETO
AHFC Weatherization and Home Energy Rebate Programs	
AL AHFC Weatherization Program (HD 1-40)	-12,500,000
1004 Gen Fund (UGF)	-12,500,000
AL AHFC Home Energy Rebate Program (HD 1-40)	-12,500,000
1004 Gen Fund (UGF)	-12,500,000
*** Program Totals	-25,000,000
*** Agency Totals *****	-25,000,000
<u>Funding Summary</u>	
Unrestricted General (UGF)	-25,000,000

**2011 Legislature - Capital Budget
Project Detail by Agency - House Structure**

Numbers and Language District by Impact
--

Agency: Department of Transportation and Public Facilities

[1]

All VETO

AP	Connecting Communities to Alaska's Highway System (HD 1-40)	-2,000,000
	1004 Gen Fund (UGF)	-2,000,000
AP	Connecting Remote Communities Program (HD 1-40)	-500,000
	1004 Gen Fund (UGF)	-500,000
AP	Fairbanks Metropolitan Area Transportation System (FMATS) - Transportation Improvement Program (HD 7-11)	-5,000,000
	1004 Gen Fund (UGF)	-5,000,000
AP	Local Service Roads and Trails Program (HD 1-40)	-500,000
	1004 Gen Fund (UGF)	-500,000
AP	Muldoon Road and Glenn Highway Interchange Study (HD 16-32)	-1,000,000
	1004 Gen Fund (UGF)	-1,000,000
AP	Statewide Digital Mapping Initiative - Arctic Coast Region and Arctic Port Reconnaissance (HD 1-40)	-2,500,000
	1002 Fed Rcpts (Fed)	-2,500,000
*** Program Totals		-11,500,000
Statewide Federal Programs		
AL	Federal-Aid Highway State Match (HD 1-40)	-5,200,000
	1003 G/F Match (UGF)	-5,200,000
AL	Public Transit Programs State Match (HD 1-40)	-500,000
	1004 Gen Fund (UGF)	-500,000
*** Program Totals		-5,700,000

**2011 Legislature - Capital Budget
Project Detail by Agency - House Structure**

Numbers and Language District by Impact
--

Agency: Department of Transportation and Public Facilities

	[1] <u>All VETO</u>
Surface Transportation Program	
AL Juneau - Mendenhall Valley Street Dust Control (HD 3-4)	-2,000,000
1002 Fed Rcpts (Fed)	-2,000,000
AL Statewide - National Highway System Weight Restriction	-2,000,000
Remediation (HD 1-40)	
1002 Fed Rcpts (Fed)	-2,000,000
*** Program Totals	-4,000,000
Deferred Maintenance	
AL Harbors Deferred Maintenance (HD 1-40)	-900,000
1004 Gen Fund (UGF)	-900,000
*** Program Totals	-900,000
*** Agency Totals *****	-22,100,000
<u>Funding Summary</u>	
Unrestricted General (UGF)	-15,600,000
Federal Receipts (Fed)	-6,500,000

**2011 Legislature - Capital Budget
Project Detail by Agency - House Structure**

Numbers and Language District by Impact
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Agency: University of Alaska

		[1] <u>All VETO</u>
AP	UAA - Shootout Partnership (HD 16-32)	-500,000
	1004 Gen Fund (UGF)	-500,000
AP	UAS - Banfield Hall Dormitory Addition (HD 3-4)	-2,000,000
	1004 Gen Fund (UGF)	-2,000,000
AP	University Honors College Student Support (HD 16-32)	-200,000
	1004 Gen Fund (UGF)	-200,000
*** Program Totals		-2,700,000
 Deferred Maintenance		
AP	Statewide Deferred Maintenance and Renewal and Repurposing (HD 1-40)	-1,052,000
	1009 Rev Bonds (Other)	-1,052,000
AL	UAA Main Campus (HD 16-32)	-13,142,000
	1009 Rev Bonds (Other)	-13,142,000
AL	UAA Community Campus (HD 16-32)	-1,011,000
	1009 Rev Bonds (Other)	-1,011,000
AL	UAF Main Campus (HD 7-11)	-33,485,000
	1009 Rev Bonds (Other)	-33,485,000
AL	UAF Community Campus (HD 7-11)	-500,000
	1009 Rev Bonds (Other)	-500,000
AL	UAS Main Campus (HD 3-4)	-810,000
	1009 Rev Bonds (Other)	-810,000
*** Program Totals		-50,000,000
 *** Agency Totals *****		 -52,700,000

Numbers and Language District by Impact

[1]
All VETO

Funding Summary

2011-07-15 13:16:54

**2011 Legislature - Capital Budget
Project Detail by Agency - House Structure**

Numbers and Language District by Impact
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Agency: Alaska Court System

		[1]
		<u>All VETO</u>
AP	Court Security Projects (HD 1-40)	-1,231,600
	1004 Gen Fund (UGF)	-1,231,600
AP	Electronic Filing System (HD 1-40)	-430,000
	1004 Gen Fund (UGF)	-430,000
*** Program Totals		-1,661,600
*** Agency Totals *****		-1,661,600
 <u>Funding Summary</u>		
	Unrestricted General (UGF)	-1,661,600

**2011 Legislature - Capital Budget
Project Detail by Agency - House Structure**

Numbers and Language District by Impact
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Agency: Fund Transfers

	[1]
	<u>All VETO</u>
Unassigned	
AP Section 18(b), SB 46	-4,000,000
Renewable Energy Fund (AS 42.45.045) (HD 1-40)	
1004 Gen Fund (UGF)	-4,000,000
*** Program Totals	-4,000,000
*** Agency Totals *****	-4,000,000
<u>Funding Summary</u>	
Unrestricted General (UGF)	-4,000,000

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language
District by Impact

Agency: All Agencies

	[1]
	ALL VETO
*** All Agencies Totals *****	-400,281,328

Funding Summary

Unrestricted General (UGF)	-333,581,328
Other State Funds (Other)	-50,000,000
Federal Receipts (Fed)	-16,700,000

Column Definitions

All VETO (All Vetoes) - All capital appropriation line-item vetoes in SLA 2011.