

2011 Legislature - Capital Budget
Project Detail by House District - House Structure

Numbers and Language District by Impact
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		House District: 1	Ketchikan
	[1] Approp	[2] All VETO	[3] SLA2011
Department of Commerce, Community and Economic Development			
AP	Alaska Industrial Development & Export Authority -		
	Ketchikan Shipyard Expansion and Improvement		
	1140 AIDEA Div (UGF)		
	6,000,000	-4,000,000	2,000,000
	6,000,000	-4,000,000	2,000,000
*** Program Totals	6,000,000	-4,000,000	2,000,000
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)			
AL	Southeast Island School District - Thorne Bay School		
	Wood Fired Boiler Project		
	1210 Ren Energy (DGF)		
	300,000	0	300,000
	300,000	0	300,000
AL	Ketchikan - Whitman Lake Hydroelectric Project		
	1210 Ren Energy (DGF)		
	700,000	0	700,000
	700,000	0	700,000
*** Program Totals	1,000,000	0	1,000,000
Alaska Energy Authority - Energy Generation Projects			
AP	AEA - Ketchikan Whitman Lake Hydroelectric Project		
	1004 Gen Fund (UGF)		
	8,025,000	0	8,025,000
	8,025,000	0	8,025,000
*** Program Totals	8,025,000	0	8,025,000
Grants to Municipalities (AS 37.05.315)			
AP	Coffman Cove - Community Clinic		
	1004 Gen Fund (UGF)		
	600,000	-600,000	0
	600,000	-600,000	0
AP	Ketchikan Gateway Borough - Mariculture Research		
	Facility		
	1004 Gen Fund (UGF)		
	300,000	0	300,000
	300,000	0	300,000

2011 Legislature - Capital Budget
Project Detail by House District - House Structure

Numbers and Language District by Impact
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	[1] Approp	[2] All VETO	[3] SLA2011
Department of Commerce, Community and Economic Development (continued)			
Grants to Municipalities (AS 37.05.315) (continued)			
AP Ketchikan Gateway Borough - Recreation Center Roof	1,030,000	-1,030,000	0
Replacement and Facility Improvements			
1004 Gen Fund (UGF)	1,030,000	-1,030,000	0
AP Thorne Bay - Davidson Landing Improvements	250,000	0	250,000
1004 Gen Fund (UGF)	250,000	0	250,000
*** Program Totals	2,180,000	-1,630,000	550,000
Grants to Municipalities (AS 37.05.315) - Cruise Ship-Related Grant Projects			
AP Ketchikan - Berths I & II Replacement Project	10,000,000	-5,000,000	5,000,000
1211 Gamble Tax (UGF)	10,000,000	-5,000,000	5,000,000
*** Program Totals	10,000,000	-5,000,000	5,000,000
Grants to Municipalities (AS 37.05.315) - Public Library Construction			
AP Ketchikan - New Public Library	6,000,000	0	6,000,000
1004 Gen Fund (UGF)	6,000,000	0	6,000,000
*** Program Totals	6,000,000	0	6,000,000
Grants to Named Recipients (AS 37.05.316)			
AP Ketchikan Indian Corporation - Southern Southeast	600,000	0	600,000
Alaska Vocational Training School			
1004 Gen Fund (UGF)	600,000	0	600,000
AP Ketchikan Little League - Baseball and Softball Indoor	200,000	0	200,000
Training Facility			
1004 Gen Fund (UGF)	200,000	0	200,000

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
--

	[1] <u>Approp</u>	[2] <u>All VETO</u>	[3] <u>SLA2011</u>
Department of Commerce, Community and Economic Development (continued)			
Grants to Named Recipients (AS 37.05.316) (continued)			
AP Ketchikan Youth Initiatives - Youth Community Center Elevator to Provide ADA Accessibility	75,000	0	75,000
1004 Gen Fund (UGF)	75,000	0	75,000
AP Southeast Island School District - Hollis School Vehicle	42,000	0	42,000
1004 Gen Fund (UGF)	42,000	0	42,000
AP Women in Safe Homes - New Domestic Violence Shelter in Ketchikan	200,000	0	200,000
1004 Gen Fund (UGF)	200,000	0	200,000
*** Program Totals	1,117,000	0	1,117,000
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide			
AP Southern Southeast Regional Aquaculture Association - Net Pens and Hatchery Deferred Maintenance	400,000	0	400,000
1004 Gen Fund (UGF)	400,000	0	400,000
*** Program Totals	400,000	0	400,000
*** Agency Totals *****	34,722,000	-10,630,000	24,092,000
Department of Corrections			
Deferred Maintenance Projects			
AL Ketchikan - Correctional Center Project	145,000	0	145,000
1004 Gen Fund (UGF)	145,000	0	145,000
*** Program Totals	145,000	0	145,000

2011 Legislature - Capital Budget
Project Detail by House District - House Structure

Numbers and Language District by Impact
--

	[1] Approp	[2] All VETO	[3] SLA2011
Department of Corrections (continued)			
*** Agency Totals *****	145,000	0	145,000
Department of Education and Early Development			
Major Maintenance Grant Fund (AS 14.11.007)			
AL Valley Park Elementary School Roof Replacement	1,211,170	0	1,211,170
1004 Gen Fund (UGF)	1,211,170	0	1,211,170
AL Ketchikan District-wide Electric Boiler Installation	3,432,996	-3,432,996	0
1004 Gen Fund (UGF)	3,432,996	-3,432,996	0
*** Program Totals	4,644,166	-3,432,996	1,211,170
*** Agency Totals *****	4,644,166	-3,432,996	1,211,170
Department of Environmental Conservation			
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)			
AL Ketchikan - Water and Sewer Improvements	3,476,250	0	3,476,250
1004 Gen Fund (UGF)	3,476,250	0	3,476,250
AL Ketchikan - Water and Sewer Main Replacement	2,616,824	0	2,616,824
1004 Gen Fund (UGF)	2,616,824	0	2,616,824
*** Program Totals	6,093,074	0	6,093,074
*** Agency Totals *****	6,093,074	0	6,093,074
Department of Health and Social Services			
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment			
AL Ketchikan Pioneer Home	1,033,750	0	1,033,750
1004 Gen Fund (UGF)	1,033,750	0	1,033,750

2011 Legislature - Capital Budget
Project Detail by House District - House Structure

Numbers and Language District by Impact
--

	[1] Approp	[2] All VETO	[3] SLA2011
Department of Health and Social Services (continued)			
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment (continued)			
*** Program Totals	1,033,750	0	1,033,750
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment			
AL Ketchikan Public Health Center	297,723	0	297,723
1002 Fed Rcpts (Fed)	53,591	0	53,591
1003 G/F Match (UGF)	244,132	0	244,132
AL Ketchikan Regional Youth Facility	780,898	0	780,898
1004 Gen Fund (UGF)	780,898	0	780,898
*** Program Totals	1,078,621	0	1,078,621
*** Agency Totals *****	2,112,371	0	2,112,371
Department of Military and Veterans Affairs			
Federal Energy Projects			
AL Ketchikan LED Exterior Lighting	10,000	0	10,000
1002 Fed Rcpts (Fed)	7,500	0	7,500
1003 G/F Match (UGF)	2,500	0	2,500
*** Program Totals	10,000	0	10,000
Military and Veterans Affairs Deferred Maintenance Projects			
AL Ketchikan Armory Deferred Maintenance	75,000	0	75,000
1002 Fed Rcpts (Fed)	37,500	0	37,500
1003 G/F Match (UGF)	37,500	0	37,500
*** Program Totals	75,000	0	75,000

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
--

	[1] Approp	[2] All VETO	[3] SLA2011
Department of Military and Veterans Affairs (continued)			
*** Agency Totals *****	85,000	0	85,000
Department of Public Safety			
Statewide Facilities Maintenance, Repairs, and Improvements			
AL Ketchikan - Post Improvements	24,500	0	24,500
1004 Gen Fund (UGF)	24,500	0	24,500
*** Program Totals	24,500	0	24,500
*** Agency Totals *****	24,500	0	24,500
Department of Transportation and Public Facilities			
AP Ketchikan - Court Office Building Elevator Controls	120,000	0	120,000
1004 Gen Fund (UGF)	120,000	0	120,000
*** Program Totals	120,000	0	120,000
Surface Transportation Program			
AL Ketchikan - North Tongass Highway - Totem Bight to Whipple Creek	3,500,000	0	3,500,000
1002 Fed Rcpts (Fed)	3,500,000	0	3,500,000
AL Ketchikan - South Tongass Highway Widening - Saxman to Surf Street	1,000,000	0	1,000,000
1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000
*** Program Totals	4,500,000	0	4,500,000

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
--

	[1] Approp	[2] All VETO	[3] SLA2011
Department of Transportation and Public Facilities (continued)			
Emergency Projects			
AL Ketchikan - South Tongass Highway Repair	200,000	0	200,000
1004 Gen Fund (UGF)	200,000	0	200,000
*** Program Totals	200,000	0	200,000
*** Agency Totals *****	4,820,000	0	4,820,000
*** House District Totals	52,646,111	-14,062,996	38,583,115
<u>Funding Summary</u>			
Unrestricted General (UGF)	47,047,520	-14,062,996	32,984,524
Designated General (DGF)	1,000,000	0	1,000,000
Federal Receipts (Fed)	4,598,591	0	4,598,591

2011 Legislature - Capital Budget
Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: 2 Sitka/Petersburg/Wrangell

	[1] Approp	[2] All VETO	[3] SLA2011
Department of Commerce, Community and Economic Development			
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)			
AL Pelican - Hydroelectric Upgrade Project	1,896,836	0	1,896,836
1210 Ren Energy (DGF)	1,896,836	0	1,896,836
AL Elfin Cove - Hydroelectric Project	347,000	0	347,000
1210 Ren Energy (DGF)	347,000	0	347,000
AL Sitka - Japonski Island Boathouse Heat Pump	125,000	0	125,000
1210 Ren Energy (DGF)	125,000	0	125,000
AL Wrangell - Electric Vehicle Feasibility Study	25,000	0	25,000
1210 Ren Energy (DGF)	25,000	0	25,000
AL Sitka - Centennial Hall and Library Renewable Energy Feasibility Study	30,000	0	30,000
1210 Ren Energy (DGF)	30,000	0	30,000
AL Sitka - Wastewater Treatment Plant Renewable Energy Feasibility Study	20,000	0	20,000
1210 Ren Energy (DGF)	20,000	0	20,000
*** Program Totals	2,443,836	0	2,443,836
Alaska Energy Authority - Energy Generation Projects			
AP AEA - Sitka Blue Lake Hydroelectric Project Expansion	28,500,000	0	28,500,000
1004 Gen Fund (UGF)	28,500,000	0	28,500,000
*** Program Totals	28,500,000	0	28,500,000
Grants to Municipalities (AS 37.05.315)			
AP Pelican - Building Maintenance	25,000	0	25,000
1004 Gen Fund (UGF)	25,000	0	25,000
AP Pelican - Fuel Dock and Utility District	300,000	-300,000	0
1004 Gen Fund (UGF)	300,000	-300,000	0

2011 Legislature - Capital Budget
Project Detail by House District - House Structure

Numbers and Language District by Impact
--

House District: 2 Sitka/Petersburg/Wrangell

	[1] Approp	[2] All VETO	[3] SLA2011
Department of Commerce, Community and Economic Development (continued)			
Grants to Municipalities (AS 37.05.315) (continued)			
AP Petersburg - Commercial Vehicle Drive Down	1,810,000	0	1,810,000
1004 Gen Fund (UGF)	1,810,000	0	1,810,000
AP Petersburg - Crane Dock Improvements	500,000	-500,000	0
1004 Gen Fund (UGF)	500,000	-500,000	0
AP Petersburg - Elderly Housing Facility Roof Replacement	370,000	0	370,000
1004 Gen Fund (UGF)	370,000	0	370,000
AP Petersburg - Elderly Housing Kitchen Rehabilitation	11,000	0	11,000
1004 Gen Fund (UGF)	11,000	0	11,000
AP Petersburg - Hospital Roof Replacement Phase 1	167,648	0	167,648
1004 Gen Fund (UGF)	167,648	0	167,648
AP Petersburg - Museum Expansion Site Preparation	30,000	0	30,000
1004 Gen Fund (UGF)	30,000	0	30,000
AP Petersburg - Museum Retaining Wall Replacement	75,000	0	75,000
1004 Gen Fund (UGF)	75,000	0	75,000
AP Petersburg - New Public Library Construction	263,000	0	263,000
1004 Gen Fund (UGF)	263,000	0	263,000
AP Petersburg - Police Station Repair	100,000	-100,000	0
1004 Gen Fund (UGF)	100,000	-100,000	0
AP Petersburg - Rifle Range Repair and Improvements	25,000	0	25,000
1004 Gen Fund (UGF)	25,000	0	25,000
AP Petersburg - Sons of Norway Hall Renovation and Repair	150,000	-150,000	0
1004 Gen Fund (UGF)	150,000	-150,000	0
AP Sitka - Cross Trail Improvements	41,000	0	41,000
1004 Gen Fund (UGF)	41,000	0	41,000
AP Sitka - School District Vocational Education Facility	1,433,000	-1,433,000	0
1004 Gen Fund (UGF)	1,433,000	-1,433,000	0
AP Wrangell - Boat Yard Improvements	3,700,000	0	3,700,000
1004 Gen Fund (UGF)	3,700,000	0	3,700,000

Numbers and Language District by Impact

[1]

[2]

[3]

Page: 10

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
--

		House District: 2	Sitka/Petersburg/Wrangell	
		[1] Approp	[2] All VETO	[3] SLA2011
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Sitka Sound Science Center - Water System & Facility Upgrades	25,000	0	25,000
	1004 Gen Fund (UGF)	25,000	0	25,000
AP	Swan Lake Senior Center - Wheelchair Lift Equipped Vehicle	12,600	0	12,600
	1004 Gen Fund (UGF)	12,600	0	12,600
AP	Wrangell Cooperative Association - Chief Shakes Tribal House Renovation	500,000	0	500,000
	1004 Gen Fund (UGF)	500,000	0	500,000
AP	Wrangell Radio Group Incorporated - ADA Compliance and Energy Efficiency Project	67,000	0	67,000
	1004 Gen Fund (UGF)	67,000	0	67,000
*** Program Totals		922,600	0	922,600
Grants to Unincorporated Communities (AS 37.05.317)				
AP	Elfin Cove - Transportation System and Ferry Improvements	75,000	-75,000	0
	1004 Gen Fund (UGF)	75,000	-75,000	0
*** Program Totals		75,000	-75,000	0
*** Agency Totals *****		46,967,084	-3,558,000	43,409,084
Department of Education and Early Development				
Major Maintenance Grant Fund (AS 14.11.007)				
AL	Pelican High School Mechanical Upgrades	150,628	0	150,628
	1004 Gen Fund (UGF)	150,628	0	150,628

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
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House District: 2 Sitka/Petersburg/Wrangell

	[1] <u>Approp</u>	[2] <u>All VETO</u>	[3] <u>SLA2011</u>
Department of Education and Early Development (continued)			
Major Maintenance Grant Fund (AS 14.11.007) (continued)			
*** Program Totals	150,628	0	150,628
*** Agency Totals *****	150,628	0	150,628
Department of Environmental Conservation			
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)			
AL Sitka - Ultraviolet Water Disinfection Facility	3,587,500	0	3,587,500
1004 Gen Fund (UGF)	3,587,500	0	3,587,500
*** Program Totals	3,587,500	0	3,587,500
*** Agency Totals *****	3,587,500	0	3,587,500
Department of Health and Social Services			
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment			
AL Sitka Public Health Center	115,780	0	115,780
1002 Fed Rcpts (Fed)	20,840	0	20,840
1003 G/F Match (UGF)	94,940	0	94,940
*** Program Totals	115,780	0	115,780
*** Agency Totals *****	115,780	0	115,780
Department of Military and Veterans Affairs			
Military and Veterans Affairs Deferred Maintenance Projects			
AL Sitka Armory Deferred Maintenance	475,000	0	475,000
1002 Fed Rcpts (Fed)	337,500	0	337,500
1003 G/F Match (UGF)	137,500	0	137,500

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
--

House District: 2 Sitka/Petersburg/Wrangell

	[1] <u>Approp</u>	[2] <u>All VETO</u>	[3] <u>SLA2011</u>
Department of Military and Veterans Affairs (continued)			
Military and Veterans Affairs Deferred Maintenance Projects (continued)			
*** Program Totals	475,000	0	475,000
*** Agency Totals *****	475,000	0	475,000
Department of Natural Resources			
Forest Access Roads Program			
AL Nelson Logging Road	2,200,000	-2,200,000	0
1004 Gen Fund (UGF)	2,200,000	-2,200,000	0
*** Program Totals	2,200,000	-2,200,000	0
*** Agency Totals *****	2,200,000	-2,200,000	0
Department of Transportation and Public Facilities			
Airport Improvement Program			
AL Sitka - Rocky Gutierrez Airport Runway Overlay	500,000	0	500,000
1002 Fed Rcpts (Fed)	500,000	0	500,000
*** Program Totals	500,000	0	500,000
Surface Transportation Program			
AL Alaska Marine Highway System - Pelican Ferry Terminal	3,000,000	0	3,000,000
Renovation			
1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000
AL Sitka - Halibut Point Road Resurfacing, Drainage	4,000,000	0	4,000,000
Improvements and Bridge Replacement			
1002 Fed Rcpts (Fed)	4,000,000	0	4,000,000

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
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	House District: 2	Sitka/Petersburg/Wrangell
	[1] Approp	[2] All VETO
	[3] SLA2011	
Department of Transportation and Public Facilities (continued)		
Surface Transportation Program (continued)		
*** Program Totals	7,000,000	0
		7,000,000
*** Agency Totals *****	7,500,000	0
		7,500,000
*** House District Totals	60,995,992	-5,758,000
		55,237,992
<u>Funding Summary</u>		
Unrestricted General (UGF)	47,693,816	-5,758,000
Designated General (DGF)	2,443,836	0
Other State Funds (Other)	3,000,000	0
Federal Receipts (Fed)	7,858,340	0
		41,935,816
		2,443,836
		3,000,000
		7,858,340

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
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	[1] Approp	[2] All VETO	[3] SLA2011
House District: 3-4 Juneau Areawide			
Department of Administration			
Statewide Deferred Maintenance Projects			
AL Non-Public Building Fund Deferred Maintenance	500,000	0	500,000
1004 Gen Fund (UGF)	500,000	0	500,000
AL Public Building Fund Juneau Facilities Deferred Maintenance	4,515,000	0	4,515,000
1004 Gen Fund (UGF)	1,515,000	0	1,515,000
1147 PublicBldg (Other)	3,000,000	0	3,000,000
*** Program Totals	5,015,000	0	5,015,000
*** Agency Totals *****	5,015,000	0	5,015,000
Department of Commerce, Community and Economic Development			
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)			
AL Alaska Electric Light & Power Company - Snettisham Transmission Line Avalanche Mitigation	2,000,000	0	2,000,000
1210 Ren Energy (DGF)	2,000,000	0	2,000,000
*** Program Totals	2,000,000	0	2,000,000
Grants to Municipalities (AS 37.05.315)			
AP Juneau - Airport Snow Removal Equipment Facility	1,000,000	-1,000,000	0
1004 Gen Fund (UGF)	1,000,000	-1,000,000	0
AP Juneau - Auke Bay Harbor Improvements	5,000,000	0	5,000,000
1004 Gen Fund (UGF)	5,000,000	0	5,000,000
AP Juneau - Centennial Hall Roof Replacement and Emergency Improvements	1,000,000	-1,000,000	0
1004 Gen Fund (UGF)	1,000,000	-1,000,000	0

2011 Legislature - Capital Budget
Project Detail by House District - House Structure

Numbers and Language District by Impact
--

		House District: 3-4 Juneau Areawide		
		[1] Approp	[2] All VETO	[3] SLA2011
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
AP	Juneau - Juneau Arts & Culture Center Lighting Upgrades	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	Juneau - Lands Department Affordable Housing	90,000	0	90,000
	1004 Gen Fund (UGF)	90,000	0	90,000
AP	Juneau - School District Technology Upgrade	275,000	0	275,000
	1004 Gen Fund (UGF)	275,000	0	275,000
*** Program Totals		7,415,000	-2,000,000	5,415,000
Grants to Municipalities (AS 37.05.315) - Cruise Ship-Related Grant Projects				
AP	Juneau - Cruise Ship Dock Improvements	7,500,000	0	7,500,000
	1211 Gamble Tax (UGF)	7,500,000	0	7,500,000
*** Program Totals		7,500,000	0	7,500,000
Grants to Named Recipients (AS 37.05.316)				
AP	Catholic Community Service - Site Aquisition and Building Design for Bring the Kids Home Program	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	Community In Schools - Drop-Out Prevention Pilot Program	190,000	0	190,000
	1004 Gen Fund (UGF)	190,000	0	190,000
AP	Disabled American Veterans Chapter 4 - American Legion Building Repair & Kitchen Remodel	30,000	0	30,000
	1004 Gen Fund (UGF)	30,000	0	30,000
AP	Filipino Community, Inc. - Building Repairs	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000

2011 Legislature - Capital Budget
Project Detail by House District - House Structure

Numbers and Language District by Impact
--

		House District: 3-4 Juneau Areawide		
		[1] Approp	[2] All VETO	[3] SLA2011
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Hank Harmon Rifle Range, Inc - New Bathroom Installation	45,000	0	45,000
	1004 Gen Fund (UGF)	45,000	0	45,000
AP	Juneau Cooperative Christian Ministries - Glory Hole Shelter Energy Efficiency and Heating Improvements	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	Juneau Family Health and Birth Center - Electronic Health Record Software System	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	Juneau Pioneer Home Foundation - Juneau Pioneer Home Planning and Design	10,000	0	10,000
	1004 Gen Fund (UGF)	10,000	0	10,000
AP	Juneau Youth Services - Emergency Shelter Repairs	85,000	0	85,000
	1004 Gen Fund (UGF)	85,000	0	85,000
AP	Juneau Youth Services - Vehicle Purchase	51,000	0	51,000
	1004 Gen Fund (UGF)	51,000	0	51,000
AP	Perseverance Theatre, Inc - Audio System Upgrade and Replacement	33,000	0	33,000
	1004 Gen Fund (UGF)	33,000	0	33,000
AP	REACH, Inc. - Facility Upgrades	40,100	0	40,100
	1004 Gen Fund (UGF)	40,100	0	40,100
AP	ROSSIA, Inc. - Repair and Restoration of Juneau Historic Site	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	Sealaska Heritage Institute - Sealaska Heritage Institute Center	5,000,000	0	5,000,000
	1004 Gen Fund (UGF)	2,500,000	0	2,500,000
	1211 Gamble Tax (UGF)	2,500,000	0	2,500,000

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
--

	[1] Approp	[2] All VETO	[3] SLA2011
Department of Corrections (continued)			
Deferred Maintenance Projects (continued)			
*** Program Totals	135,000	0	135,000
*** Agency Totals *****	135,000	0	135,000
Department of Education and Early Development			
AP State Library, Archives and Museum Facility	5,000,000	0	5,000,000
Construction			
1004 Gen Fund (UGF)	5,000,000	0	5,000,000
*** Program Totals	5,000,000	0	5,000,000
*** Agency Totals *****	5,000,000	0	5,000,000
Department of Health and Social Services			
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment			
AL Juneau Pioneer Home	803,844	0	803,844
1004 Gen Fund (UGF)	803,844	0	803,844
*** Program Totals	803,844	0	803,844
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment			
AL Johnson Youth Center	115,780	0	115,780
1004 Gen Fund (UGF)	115,780	0	115,780
AL Juneau Public Health Center	57,890	0	57,890
1002 Fed Rcpts (Fed)	10,420	0	10,420
1003 G/F Match (UGF)	47,470	0	47,470

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
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	[1] <u>Approp</u>	[2] <u>All VETO</u>	[3] <u>SLA2011</u>
Department of Health and Social Services (continued)			
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment (continued)			
*** Program Totals	173,670	0	173,670
*** Agency Totals *****	977,514	0	977,514
Department of Military and Veterans Affairs			
Federal Energy Projects			
AL Juneau LED Exterior Lighting	10,000	0	10,000
1002 Fed Rcpts (Fed)	7,500	0	7,500
1003 G/F Match (UGF)	2,500	0	2,500
*** Program Totals	10,000	0	10,000
Military and Veterans Affairs Deferred Maintenance Projects			
AL Juneau Armory Deferred Maintenance	10,000	0	10,000
1002 Fed Rcpts (Fed)	10,000	0	10,000
*** Program Totals	10,000	0	10,000
*** Agency Totals *****	20,000	0	20,000
Department of Natural Resources			
AP Channel Islands Marine Park Debris Removal and Improvements	50,000	0	50,000
1004 Gen Fund (UGF)	50,000	0	50,000
AP Eagle Beach Snow Grooming Equipment	14,200	0	14,200
1004 Gen Fund (UGF)	14,200	0	14,200

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
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		[1] Approp	[2] All VETO	[3] SLA2011
House District: 3-4 Juneau Areawide				
Department of Natural Resources (continued)				
AP	Eagle Beach State Recreation Site Campground Improvements	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000
AP	Juneau Historic Sites Renovation and Habitability	250,000	0	250,000
	1004 Gen Fund (UGF)	250,000	0	250,000
*** Program Totals		414,200	0	414,200
*** Agency Totals *****		414,200	0	414,200
Department of Transportation and Public Facilities				
Surface Transportation Program				
AL	Juneau - Auke Lake Trail and Wayside	1,200,000	0	1,200,000
	1002 Fed Rcpts (Fed)	1,200,000	0	1,200,000
AL	Juneau - Brotherhood Bridge and Industrial Boulevard Improvements	17,500,000	0	17,500,000
	1002 Fed Rcpts (Fed)	17,500,000	0	17,500,000
AL	Juneau - Fritz Cove Road Rehabilitation and Repair	4,000,000	0	4,000,000
	1002 Fed Rcpts (Fed)	4,000,000	0	4,000,000
AL	Juneau - Glacier Highway - Widen and Resurface Eagle Beach to Bessie Creek	11,300,000	0	11,300,000
	1002 Fed Rcpts (Fed)	11,300,000	0	11,300,000
AL	Juneau - Mendenhall Valley Street Dust Control	2,000,000	-2,000,000	0
	1002 Fed Rcpts (Fed)	2,000,000	-2,000,000	0
*** Program Totals		36,000,000	-2,000,000	34,000,000

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
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		House District: 3-4 Juneau Areawide		
		[1] Approp	[2] All VETO	[3] SLA2011
Department of Transportation and Public Facilities (continued)				
*** Agency Totals *****		36,000,000	-2,000,000	34,000,000
University of Alaska				
AP	Juneau Campus Mining Workforce Development	204,000	0	204,000
	1004 Gen Fund (UGF)	204,000	0	204,000
AP	UAS - Banfield Hall Dormitory Addition	4,000,000	-2,000,000	2,000,000
	1004 Gen Fund (UGF)	4,000,000	-2,000,000	2,000,000
*** Program Totals		4,204,000	-2,000,000	2,204,000
Deferred Maintenance				
AL	UAS Main Campus	1,620,500	-810,000	810,500
	1009 Rev Bonds (Other)	1,620,500	-810,000	810,500
*** Program Totals		1,620,500	-810,000	810,500
*** Agency Totals *****		5,824,500	-2,810,000	3,014,500
*** House District Totals		76,931,614	-6,880,000	70,051,614
<u>Funding Summary</u>				
	Unrestricted General (UGF)	34,283,194	-4,070,000	30,213,194
	Designated General (DGF)	2,000,000	0	2,000,000
	Other State Funds (Other)	4,620,500	-810,000	3,810,500
	Federal Receipts (Fed)	36,027,920	-2,000,000	34,027,920

2011 Legislature - Capital Budget
Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: 5 Cordova/Southeast Islands

		[1] Approp	[2] All VETO	[3] SLA2011
Department of Commerce, Community and Economic Development				
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)				
AL	Inside Passage Electric Cooperative, Inc. - Hoonah Heat Recovery Project	475,000	0	475,000
	1210 Ren Energy (DGF)	475,000	0	475,000
AL	Kootznoowoo, Inc. - Thayer Lake Hydroelectric Project	1,060,500	0	1,060,500
	1210 Ren Energy (DGF)	1,060,500	0	1,060,500
AL	Tenakee Springs - Indian River Hydroelectric Project	203,000	0	203,000
	1210 Ren Energy (DGF)	203,000	0	203,000
AL	Craig - Biomass Fuel Dryer Project	350,000	0	350,000
	1210 Ren Energy (DGF)	350,000	0	350,000
AL	Alaska Power Company - Reynolds Creek Hydroelectric Project	2,000,000	0	2,000,000
	1210 Ren Energy (DGF)	2,000,000	0	2,000,000
AL	Alaska Power Company - Connelly Lake Hydroelectric Project	468,000	0	468,000
	1210 Ren Energy (DGF)	468,000	0	468,000
AL	Native Village of Eyak - Biomass Feasibility Study	75,000	0	75,000
	1210 Ren Energy (DGF)	75,000	0	75,000
AL	Alaska Power Company - Schube Lake Hydroelectric Project	80,000	0	80,000
	1210 Ren Energy (DGF)	80,000	0	80,000
AL	Haines - Excursion Inlet Hydro Project	93,593	0	93,593
	1210 Ren Energy (DGF)	93,593	0	93,593
AL	Inside Passage Electric Cooperative - Tenakee Inlet Geothermal Resource Study	599,200	0	599,200
	1210 Ren Energy (DGF)	599,200	0	599,200
AL	Metlakatla Indian Community - Triangle Lake Hydroelectric Project	500,000	0	500,000
	1210 Ren Energy (DGF)	500,000	0	500,000

2011 Legislature - Capital Budget
Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: 5 Cordova/Southeast Islands

	[1] Approp	[2] All VETO	[3] SLA2011
Department of Commerce, Community and Economic Development (continued)			
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045) (continued)			
*** Program Totals	5,904,293	0	5,904,293
Alaska Energy Authority - Energy Generation Projects			
AP AEA - Gustavus Electric Company Falls Creek	1,300,000	0	1,300,000
Hydroelectric Debt Reimbursement			
1004 Gen Fund (UGF)	1,300,000	0	1,300,000
*** Program Totals	1,300,000	0	1,300,000
Grants to Municipalities (AS 37.05.315)			
AP Angoon - ANB Hall Wood Fired Boiler	25,000	0	25,000
1004 Gen Fund (UGF)	25,000	0	25,000
AP Angoon - Barge Landing	200,000	0	200,000
1004 Gen Fund (UGF)	200,000	0	200,000
AP Angoon - Road Restoration	1,288,600	-1,288,600	0
1004 Gen Fund (UGF)	1,288,600	-1,288,600	0
AP Cordova - Breakwater Extension and Boat Ramp	1,400,000	0	1,400,000
1004 Gen Fund (UGF)	1,400,000	0	1,400,000
AP Cordova - Hospital Maintenance and Equipment	2,000,000	-2,000,000	0
1004 Gen Fund (UGF)	2,000,000	-2,000,000	0
AP Cordova - Maintenance Shop Roof Extension	7,500	0	7,500
1004 Gen Fund (UGF)	7,500	0	7,500
AP Cordova - North Fill Boat Ramp Improvements	350,000	0	350,000
1004 Gen Fund (UGF)	350,000	0	350,000
AP Craig - Community Streets Improvement	1,700,000	0	1,700,000
1004 Gen Fund (UGF)	1,700,000	0	1,700,000

2011 Legislature - Capital Budget
Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: 5 Cordova/Southeast Islands

	[1] Approp	[2] All VETO	[3] SLA2011
Department of Commerce, Community and Economic Development (continued)			
Grants to Municipalities (AS 37.05.315) (continued)			
AP Craig City School District - Communication Systems Purchase	40,290	0	40,290
1004 Gen Fund (UGF)	40,290	0	40,290
AP Gustavus - Community Broadband Network	235,000	0	235,000
1004 Gen Fund (UGF)	235,000	0	235,000
AP Gustavus - Volunteer Fire Department SCBA Fit Testing and Radio Equipment	28,220	0	28,220
1004 Gen Fund (UGF)	28,220	0	28,220
AP Haines - High School Gymnasium Floor Replacement	250,000	0	250,000
1004 Gen Fund (UGF)	250,000	0	250,000
AP Haines Borough - Haines Borough School District - Haines Elementary School - Skiis for Students	4,290	0	4,290
1004 Gen Fund (UGF)	4,290	0	4,290
AP Haines Borough - Lutak Port Development Plan	120,000	0	120,000
1004 Gen Fund (UGF)	120,000	0	120,000
AP Haines Borough - Road Rehabilitation and Maintenance Phase III	4,500,000	0	4,500,000
1004 Gen Fund (UGF)	4,500,000	0	4,500,000
AP Hoonah - Hoonah Marine Industrial Center Phase III	1,219,119	0	1,219,119
1004 Gen Fund (UGF)	1,219,119	0	1,219,119
AP Hydaburg - Public Works Equipment	370,000	0	370,000
1004 Gen Fund (UGF)	370,000	0	370,000
AP Hydaburg - Replication of Hydaburg Totem Pole Park	200,000	0	200,000
1004 Gen Fund (UGF)	200,000	0	200,000
AP Kake - City Public Works Shop Renovation	150,000	0	150,000
1004 Gen Fund (UGF)	150,000	0	150,000
AP Kake - Fire Truck	300,000	0	300,000
1004 Gen Fund (UGF)	300,000	0	300,000

2011 Legislature - Capital Budget
Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: 5 Cordova/Southeast Islands

	[1] Approp	[2] All VETO	[3] SLA2011
Department of Commerce, Community and Economic Development (continued)			
Grants to Municipalities (AS 37.05.315) (continued)			
AP Kake - Public Safety Building Renovations	250,000	0	250,000
1004 Gen Fund (UGF)	250,000	0	250,000
AP Kasaan - Addition of Covered Carport to Clinic	16,000	0	16,000
1004 Gen Fund (UGF)	16,000	0	16,000
AP Klawock - Water and Sewer Upgrade	1,276,000	0	1,276,000
1004 Gen Fund (UGF)	1,276,000	0	1,276,000
AP Yakutat - ANB Hall Emergency Repair	60,000	0	60,000
1004 Gen Fund (UGF)	60,000	0	60,000
AP Yakutat - Economic Development Federal Matching Program	646,000	0	646,000
1004 Gen Fund (UGF)	646,000	0	646,000
AP Yakutat - Waterfront Economic Development	1,100,000	0	1,100,000
1004 Gen Fund (UGF)	1,100,000	0	1,100,000
*** Program Totals	17,736,019	-3,288,600	14,447,419
Grants to Municipalities (AS 37.05.315) - Cruise Ship-Related Grant Projects			
AP Hoonah - Berthing Facility	17,000,000	0	17,000,000
1206 CPV Tax (Other)	1,000,000	0	1,000,000
1211 Gamble Tax (UGF)	16,000,000	0	16,000,000
AP Skagway - City Dock Improvements	10,000,000	0	10,000,000
1004 Gen Fund (UGF)	7,100,000	0	7,100,000
1140 AIDEA Div (UGF)	2,900,000	0	2,900,000
*** Program Totals	27,000,000	0	27,000,000

Numbers and Language

District by Impact

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Page: 27

2011 Legislature - Capital Budget
Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: 5 Cordova/Southeast Islands

	[1] Approp	[2] All VETO	[3] SLA2011
Department of Commerce, Community and Economic Development (continued)			
Grants to Named Recipients (AS 37.05.316) (continued)			
AP Haines Assisted Living, Inc. - Haines Veteran's Home Feasibility Study, Planning, Site Acquisition, and Debt Reimbursement	500,000	0	500,000
1004 Gen Fund (UGF)	500,000	0	500,000
AP Hoonah Senior Center - New Wheelchair Equipped Vehicle	13,560	0	13,560
1004 Gen Fund (UGF)	13,560	0	13,560
AP Inside Passage Electric Cooperative - Southern Energy, Inc. Hydroelectric Project Purchase	1,265,000	0	1,265,000
1004 Gen Fund (UGF)	1,265,000	0	1,265,000
AP Metlakatla Indian Community - Annette Island Packing Co. Freezer Expansion	2,000,000	0	2,000,000
1004 Gen Fund (UGF)	2,000,000	0	2,000,000
AP Skagway Traditional Council - Tribal Public Utility Building Completion	200,000	0	200,000
1004 Gen Fund (UGF)	200,000	0	200,000
AP Southeast Alaska State Fair, Inc. - Harriett Hall Renovations Phase 2	122,000	0	122,000
1004 Gen Fund (UGF)	122,000	0	122,000
AP Southeast Island School District - Edna Bay Teacher Housing and Playground Repair	40,000	0	40,000
1004 Gen Fund (UGF)	40,000	0	40,000
AP Southeast Island School District - Kasaan School Vehicle	42,000	0	42,000
1004 Gen Fund (UGF)	42,000	0	42,000
AP Yakutat Senior Center - New Wheelchair Lift Equipped Vehicle	12,200	0	12,200
1004 Gen Fund (UGF)	12,200	0	12,200

Numbers and Language District by Impact

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59,400,408

2011 Legislature - Capital Budget
Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: 5 Cordova/Southeast Islands

	[1] Approp	[2] All VETO	[3] SLA2011
Department of Education and Early Development			
Major Maintenance Grant Fund (AS 14.11.007)			
AL Annette Island School District Phone System Replacement	95,422	0	95,422
1004 Gen Fund (UGF)	95,422	0	95,422
AL Kake District-wide Lighting Upgrades	59,215	0	59,215
1004 Gen Fund (UGF)	59,215	0	59,215
AL Yakutat Elementary Kitchen Renovation Completion	52,172	0	52,172
1004 Gen Fund (UGF)	52,172	0	52,172
AL Tenakee K-12 School Roof Replacement	520,001	-520,001	0
1004 Gen Fund (UGF)	520,001	-520,001	0
AL Metlakatla Elementary School Underground Fuel Tank Replacement	360,285	-360,285	0
1004 Gen Fund (UGF)	360,285	-360,285	0
AL Craig Alternative Wood Heat Project	161,172	-161,172	0
1004 Gen Fund (UGF)	161,172	-161,172	0
*** Program Totals	1,248,267	-1,041,458	206,809
*** Agency Totals *****	1,248,267	-1,041,458	206,809
Department of Environmental Conservation			
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)			
AL Haines - Asbestos Cement Pipe Replacement	535,224	0	535,224
1004 Gen Fund (UGF)	535,224	0	535,224
*** Program Totals	535,224	0	535,224

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
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House District: 5 Cordova/Southeast Islands

	[1] Approp	[2] All VETO	[3] SLA2011
Department of Environmental Conservation (continued)			
*** Agency Totals *****	535,224	0	535,224
Department of Fish and Game			
Statewide Facility Deferred Maintenance Projects			
AL Cordova Dock and Uplands Improvements	650,000	0	650,000
1004 Gen Fund (UGF)	650,000	0	650,000
*** Program Totals	650,000	0	650,000
*** Agency Totals *****	650,000	0	650,000
Department of Natural Resources			
AP Chilkoot Corridor Bear Viewing Platform, Parking Lots, and Other Site Improvements	1,000,000	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	1,000,000
AP Haines Fire Facility Modular Replacements	100,000	0	100,000
1004 Gen Fund (UGF)	100,000	0	100,000
*** Program Totals	1,100,000	0	1,100,000
*** Agency Totals *****	1,100,000	0	1,100,000
Department of Transportation and Public Facilities			
AP Haines Land Acquisition	400,000	0	400,000
1004 Gen Fund (UGF)	400,000	0	400,000

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
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House District: 5 Cordova/Southeast Islands

	[1] <u>Approp</u>	[2] <u>All VETO</u>	[3] <u>SLA2011</u>
Department of Transportation and Public Facilities (continued)			
*** Program Totals	400,000	0	400,000
 Airport Improvement Program			
AL Angoon - Airport Environmental Impact Statement	2,500,000	0	2,500,000
1002 Fed Rcpts (Fed)	2,500,000	0	2,500,000
AL Gustavus - Airport Runway Safety Area	2,250,000	0	2,250,000
1002 Fed Rcpts (Fed)	2,250,000	0	2,250,000
*** Program Totals	4,750,000	0	4,750,000
 Surface Transportation Program			
AL Hyder - Salmon River Road Rehabilitation	1,300,000	0	1,300,000
1002 Fed Rcpts (Fed)	1,300,000	0	1,300,000
AL Prince of Wales Island - Klawock to Hollis Pavement	20,000,000	0	20,000,000
Rehabilitation and Culvert Replacement			
1002 Fed Rcpts (Fed)	20,000,000	0	20,000,000
*** Program Totals	21,300,000	0	21,300,000
 Emergency Projects			
AL Haines - Haines Highway MP 19 Repairs	89,700	0	89,700
1004 Gen Fund (UGF)	89,700	0	89,700
AL Hyder - Salmon River Levee Rehabilitation	472,000	0	472,000
1004 Gen Fund (UGF)	472,000	0	472,000
*** Program Totals	561,700	0	561,700

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
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House District: 5 Cordova/Southeast Islands

	[1] <u>Approp</u>	[2] <u>All VETO</u>	[3] <u>SLA2011</u>
Department of Transportation and Public Facilities (continued)			
*** Agency Totals *****	27,011,700	0	27,011,700
 *** House District Totals	 93,234,199	 -4,330,058	 88,904,141
 <u>Funding Summary</u>			
Unrestricted General (UGF)	60,279,906	-4,330,058	55,949,848
Designated General (DGF)	5,904,293	0	5,904,293
Other State Funds (Other)	1,000,000	0	1,000,000
Federal Receipts (Fed)	26,050,000	0	26,050,000

2011 Legislature - Capital Budget
Project Detail by House District - House Structure

Numbers and Language District by Impact
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		House District: 1-5 Southeast Region		
		[1] Approp	[2] All VETO	[3] SLA2011
Department of Commerce, Community and Economic Development				
AP	Alaska Energy Authority - Metlakatla Indian Community	2,000,000	-2,000,000	0
	Metlakatla-Ketchikan Intertie			
	1004 Gen Fund (UGF)	2,000,000	-2,000,000	0
AP	Alaska Energy Authority - Southeast Energy Fund	10,000,000	-10,000,000	0
	1004 Gen Fund (UGF)	10,000,000	-10,000,000	0
*** Program Totals		12,000,000	-12,000,000	0
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)				
AL	Metlakatla Indian Community - Metlakatla-Ketchikan	1,180,000	0	1,180,000
	Intertie			
	1210 Ren Energy (DGF)	1,180,000	0	1,180,000
*** Program Totals		1,180,000	0	1,180,000
Grants to Named Recipients (AS 37.05.316)				
AP	Inter-Island Ferry Authority	350,000	0	350,000
	1004 Gen Fund (UGF)	350,000	0	350,000
AP	Southeast Alaska Solid Waste Authority - Planning and	125,000	0	125,000
	Development Grant			
	1004 Gen Fund (UGF)	125,000	0	125,000
*** Program Totals		475,000	0	475,000
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide				
AP	Douglas Island Pink and Chum, Inc. - Snettisham	1,250,000	0	1,250,000
	Hatchery Maintenance and Upgrade			
	1004 Gen Fund (UGF)	1,250,000	0	1,250,000

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
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	[1] Approp	[2] All VETO	[3] SLA2011
House District: 1-5 Southeast Region			
Department of Commerce, Community and Economic Development (continued)			
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide (continued)			
AP Northern Southeast Regional Aquaculture Association - Hidden Falls Hatchery Maintenance and Upgrade	1,044,000	0	1,044,000
1004 Gen Fund (UGF)	1,044,000	0	1,044,000
*** Program Totals	2,294,000	0	2,294,000
*** Agency Totals *****	15,949,000	-12,000,000	3,949,000
Department of Natural Resources			
Natural Resources Facilities Deferred Maintenance Projects			
AL Parks and Outdoor Recreation Deferred Maintenance - Southeast Area	356,000	0	356,000
1004 Gen Fund (UGF)	356,000	0	356,000
*** Program Totals	356,000	0	356,000
*** Agency Totals *****	356,000	0	356,000
Department of Transportation and Public Facilities			
Surface Transportation Program			
AL Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	5,000,000	0	5,000,000
1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000
*** Program Totals	5,000,000	0	5,000,000

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
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		House District: 1-5	Southeast Region
	[1] <u>Approp</u>	[2] <u>All VETO</u>	[3] <u>SLA2011</u>
Department of Transportation and Public Facilities (continued)			
*** Agency Totals *****	5,000,000	0	5,000,000
*** House District Totals	21,305,000	-12,000,000	9,305,000
<u>Funding Summary</u>			
Unrestricted General (UGF)	15,125,000	-12,000,000	3,125,000
Designated General (DGF)	1,180,000	0	1,180,000
Federal Receipts (Fed)	5,000,000	0	5,000,000

2011 Legislature - Capital Budget
Project Detail by House District - House Structure

Numbers and Language District by Impact
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		House District: 6		Interior Villages
		[1] Approp	[2] All VETO	[3] SLA2011
Department of Commerce, Community and Economic Development				
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)				
AL	Alaska Power & Telephone Company - Upper Tanana Biomass CHP Project	380,000	0	380,000
	1210 Ren Energy (DGF)	380,000	0	380,000
AL	University of Alaska Center for Energy and Power - Organic Rankine Cycle Field Testing	472,787	0	472,787
	1210 Ren Energy (DGF)	472,787	0	472,787
AL	Chitina Electric, Inc. - Fivemile Creek Hydroelectric Project	277,000	0	277,000
	1210 Ren Energy (DGF)	277,000	0	277,000
AL	Louden Tribal Council - Renewable Energy Feasibility Study	100,000	0	100,000
	1210 Ren Energy (DGF)	100,000	0	100,000
AL	Interior Regional Housing Authority - Wood Heating Feasibility Assessments	154,477	0	154,477
	1210 Ren Energy (DGF)	154,477	0	154,477
AL	Lime Village Traditional Council - Photovoltaic System Retrofit	25,000	0	25,000
	1210 Ren Energy (DGF)	25,000	0	25,000
AL	Alaska Village Electric Cooperative, Inc. - Marshall Wind Feasibility	111,150	0	111,150
	1210 Ren Energy (DGF)	111,150	0	111,150
AL	Alaska Village Electric Cooperative, Inc. - Kaltag Solar Construction	90,000	0	90,000
	1210 Ren Energy (DGF)	90,000	0	90,000
AL	Copper River School District - Kenny Lake School Wood Fired Boiler	565,485	0	565,485
	1210 Ren Energy (DGF)	565,485	0	565,485

2011 Legislature - Capital Budget
Project Detail by House District - House Structure

Numbers and Language District by Impact
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	[1] Approp	House District: 6 [2] All VETO	Interior Villages [3] SLA2011
Department of Commerce, Community and Economic Development (continued)			
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045) (continued)			
*** Program Totals	2,175,899	0	2,175,899
Grants to Municipalities (AS 37.05.315)			
AP Bettles - Road Grader Purchase	426,600	0	426,600
1004 Gen Fund (UGF)	426,600	0	426,600
AP Fort Yukon - Solid Waste Disposal Facility	521,900	0	521,900
1004 Gen Fund (UGF)	521,900	0	521,900
AP Galena - Galena City School District Shop	1,106,100	0	1,106,100
1004 Gen Fund (UGF)	1,106,100	0	1,106,100
AP Galena - GILA Steam Plant Fire Safety, Generator Maintenance and Energy Improvements	1,476,800	0	1,476,800
1004 Gen Fund (UGF)	1,476,800	0	1,476,800
AP Hughes - Vehicle Purchase	89,300	0	89,300
1004 Gen Fund (UGF)	89,300	0	89,300
AP Kaltag - New Clinic Match Funding	150,000	0	150,000
1004 Gen Fund (UGF)	150,000	0	150,000
*** Program Totals	3,770,700	0	3,770,700
Grants to Named Recipients (AS 37.05.316)			
AP Consortium for Digital Learning - Ipads Purchase	500,000	0	500,000
1004 Gen Fund (UGF)	500,000	0	500,000
AP Deltana Community Corporation - Road Upgrade	100,000	0	100,000
1004 Gen Fund (UGF)	100,000	0	100,000
AP Eagle IRA Council - Clinic Replacement Project	90,000	-90,000	0
1004 Gen Fund (UGF)	90,000	-90,000	0

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
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		House District: 6	Interior Villages	
	[1] Approp	[2] All VETO	[3] SLA2011	
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Greater Copper Valley Communications, Inc. - Backup Generator and Communication Link	101,000	-101,000	0
	1004 Gen Fund (UGF)	101,000	-101,000	0
AP	Holy Cross Tribal Council - Community Services Center Match Funding	300,000	-300,000	0
	1004 Gen Fund (UGF)	300,000	-300,000	0
AP	Rural Deltana Volunteer Fire Department, Inc. - Deferred Maintenance and Improve Energy Efficiency to Station	75,000	0	75,000
	1004 Gen Fund (UGF)	75,000	0	75,000
AP	Wrangell Mountains Center - LaChapelle-Hunt Educational Homesite & Community Center	70,000	0	70,000
	1004 Gen Fund (UGF)	70,000	0	70,000
*** Program Totals	1,236,000	-491,000	745,000	
Grants to Unincorporated Communities (AS 37.05.317)				
AP	Dot Lake Village - Equipment Purchase	85,000	0	85,000
	1004 Gen Fund (UGF)	85,000	0	85,000
AP	Gakona - Fire Fighter PPE Maintenance and Protective Equipment for Fire Fighters and the Public	75,000	0	75,000
	1004 Gen Fund (UGF)	75,000	0	75,000
AP	Mentasta Lake - Health Care Clinic Match	300,000	-300,000	0
	1004 Gen Fund (UGF)	300,000	-300,000	0
AP	Stony River - Sanitation Improvement Project	192,000	0	192,000
	1004 Gen Fund (UGF)	192,000	0	192,000
AP	Tetlin - Biomass Energy Project	200,000	0	200,000
	1004 Gen Fund (UGF)	200,000	0	200,000

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
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	[1] Approp	[2] All VETO	[3] SLA2011
Department of Commerce, Community and Economic Development (continued)			
Grants to Unincorporated Communities (AS 37.05.317) (continued)			
*** Program Totals	852,000	-300,000	552,000
*** Agency Totals *****	8,034,599	-791,000	7,243,599
Department of Education and Early Development			
Major Maintenance Grant Fund (AS 14.11.007)			
AL Arctic Village K-12 School Soil Remediation	5,517,065	0	5,517,065
1004 Gen Fund (UGF)	5,517,065	0	5,517,065
AL Kaltag K-12 School Mechanical And Electrical Upgrades	2,365,365	-2,365,365	0
1004 Gen Fund (UGF)	2,365,365	-2,365,365	0
AL Jack Egnaty Sr. K-12 School Roof Replacement, Sleetmute	1,142,184	-1,142,184	0
1004 Gen Fund (UGF)	1,142,184	-1,142,184	0
AL Andrew K. Demoski K-12 School Renovation, Nulato	11,819,009	-11,819,009	0
1004 Gen Fund (UGF)	11,819,009	-11,819,009	0
AL Nenana K-12 School Major Maintenance	1,354,111	-1,354,111	0
1004 Gen Fund (UGF)	1,354,111	-1,354,111	0
AL Nenana K-12 School ADA Upgrades and Erosion Control	713,158	-713,158	0
1004 Gen Fund (UGF)	713,158	-713,158	0
*** Program Totals	22,910,892	-17,393,827	5,517,065
*** Agency Totals *****	22,910,892	-17,393,827	5,517,065
Department of Military and Veterans Affairs			
Military and Veterans Affairs Deferred Maintenance Projects			
AL Koyukuk Armory Deferred Maintenance	40,000	0	40,000
1002 Fed Rcpts (Fed)	30,000	0	30,000

2011 Legislature - Capital Budget
Project Detail by House District - House Structure

Numbers and Language District by Impact
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	[1] Approp	House District: 6 [2] All VETO	Interior Villages [3] SLA2011
Department of Military and Veterans Affairs (continued)			
Military and Veterans Affairs Deferred Maintenance Projects (continued)			
AL Koyukuk Armory Deferred Maintenance (continued)			
1003 G/F Match (UGF)	10,000	0	10,000
*** Program Totals	40,000	0	40,000
*** Agency Totals *****	40,000	0	40,000
Department of Transportation and Public Facilities			
Airport Improvement Program			
AL Coldfoot - Airport Improvements	10,500,000	0	10,500,000
1002 Fed Rcpts (Fed)	10,500,000	0	10,500,000
AL Gulkana - Apron and Taxiway Pavement Rehabilitation	1,730,000	0	1,730,000
1002 Fed Rcpts (Fed)	1,730,000	0	1,730,000
AL Manley - Airport Relocation	1,625,000	0	1,625,000
1002 Fed Rcpts (Fed)	1,625,000	0	1,625,000
*** Program Totals	13,855,000	0	13,855,000
Surface Transportation Program			
AL Dalton Highway - Milepost 11 to 18 Reconstruction	25,000,000	0	25,000,000
1002 Fed Rcpts (Fed)	25,000,000	0	25,000,000
AL Dalton Highway - Milepost 197 to 209	10,000,000	0	10,000,000
1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000
AL Dalton Highway - Milepost 267 Holden Creek Bridge	5,000,000	0	5,000,000
Repair or Replacement			
1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
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	[1] Approp	[2] All VETO	[3] SLA2011
Department of Transportation and Public Facilities (continued)			
Surface Transportation Program (continued)			
AL Dalton Highway - Milepost 9 to 11 Reconstruction - 9 Mile Hill	3,000,000	0	3,000,000
1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000
AL Galena - Campion Road Erosion Protection	9,000,000	0	9,000,000
1002 Fed Rcpts (Fed)	9,000,000	0	9,000,000
AL Livengood - Livengood Creek Bridge Replacement	1,400,000	0	1,400,000
1002 Fed Rcpts (Fed)	1,400,000	0	1,400,000
AL Nulato - Airport Road Improvements	4,500,000	0	4,500,000
1002 Fed Rcpts (Fed)	4,500,000	0	4,500,000
AL Top of the World Highway - Milepost 0 to 13 - Rehabilitation	12,200,000	0	12,200,000
1002 Fed Rcpts (Fed)	12,200,000	0	12,200,000
*** Program Totals	70,100,000	0	70,100,000
Emergency Projects			
AL Tatalina River Bridge Repair	15,000	0	15,000
1004 Gen Fund (UGF)	15,000	0	15,000
AL Taylor Highway Repair	810,000	0	810,000
1004 Gen Fund (UGF)	810,000	0	810,000
*** Program Totals	825,000	0	825,000
*** Agency Totals *****	84,780,000	0	84,780,000
*** House District Totals	115,765,491	-18,184,827	97,580,664

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
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	[1] <u>Approp</u>	House District: 6 [2] <u>All VETO</u>	Interior Villages [3] <u>SLA2011</u>
*** House District Totals (continued)			
<u>Funding Summary</u>			
Unrestricted General (UGF)	29,604,592	-18,184,827	11,419,765
Designated General (DGF)	2,175,899	0	2,175,899
Federal Receipts (Fed)	83,985,000	0	83,985,000

2011 Legislature - Capital Budget
Project Detail by House District - House Structure

Numbers and Language District by Impact
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	[1] Approp	[2] All VETO	[3] SLA2011
House District: 7-11 Fairbanks Areawide			
Department of Administration			
Statewide Deferred Maintenance Projects			
AL Enterprise Technology Services Fairbanks Facilities	245,000	0	245,000
Deferred Maintenance			
1004 Gen Fund (UGF)	245,000	0	245,000
*** Program Totals	245,000	0	245,000
*** Agency Totals *****	245,000	0	245,000
Department of Commerce, Community and Economic Development			
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)			
AL Golden Valley Electric Association - Eva Creek Wind	1,463,200	0	1,463,200
Turbine Purchase			
1210 Ren Energy (DGF)	1,463,200	0	1,463,200
AL Native Village of Cantwell - Jack River Hydro Project	30,000	0	30,000
1210 Ren Energy (DGF)	30,000	0	30,000
*** Program Totals	1,493,200	0	1,493,200
Alaska Energy Authority - ARCTEC Energy Projects			
AL AEA - Teeland to Healy Substation Improvements and	5,000,000	-2,500,000	2,500,000
Repair			
1004 Gen Fund (UGF)	5,000,000	-2,500,000	2,500,000
*** Program Totals	5,000,000	-2,500,000	2,500,000

2011 Legislature - Capital Budget
Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: 7-11 Fairbanks Areawide

	[1] Approp	[2] All VETO	[3] SLA2011
Department of Commerce, Community and Economic Development (continued)			
Alaska Energy Authority - Energy Generation Projects			
AP AEA - Golden Valley Electric Association Eva Creek Wind Farm	10,000,000	0	10,000,000
1004 Gen Fund (UGF)	10,000,000	0	10,000,000
*** Program Totals	10,000,000	0	10,000,000
Grants to Municipalities (AS 37.05.315)			
AP Denali Borough - Cantwell School Asbestos Removal and Reconstruction	30,000	0	30,000
1004 Gen Fund (UGF)	30,000	0	30,000
AP Fairbanks - Self Contained Breathing Apparatus for Fire Department	300,000	0	300,000
1004 Gen Fund (UGF)	300,000	0	300,000
AP Fairbanks North Star Borough - Barnette Magnet School Renovation and Reconstruction	9,500,000	0	9,500,000
1004 Gen Fund (UGF)	9,500,000	0	9,500,000
AP Fairbanks North Star Borough - Carlson Activity Center Improvements Phase 2	3,500,000	0	3,500,000
1004 Gen Fund (UGF)	3,500,000	0	3,500,000
AP Fairbanks North Star Borough - Hunter Elementary School Classroom Technology Upgrades	33,000	0	33,000
1004 Gen Fund (UGF)	33,000	0	33,000
AP Fairbanks North Star Borough - Natural Gas Distribution Study	500,000	0	500,000
1004 Gen Fund (UGF)	500,000	0	500,000
AP Fairbanks North Star Borough - Noel Wien Library Upgrades	6,000,000	-6,000,000	0
1004 Gen Fund (UGF)	6,000,000	-6,000,000	0

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
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House District: 7-11 Fairbanks Areawide

	[1] <u>Approp</u>	[2] <u>A11 VETO</u>	[3] <u>SLA2011</u>
Department of Commerce, Community and Economic Development (continued)			
Grants to Municipalities (AS 37.05.315) (continued)			
AP Fairbanks North Star Borough - North Star Fire Station Expansion	92,250	0	92,250
1004 Gen Fund (UGF)	92,250	0	92,250
AP Fairbanks North Star Borough - Parks and Recreation Facility Improvements	1,950,000	-450,000	1,500,000
1004 Gen Fund (UGF)	1,950,000	-450,000	1,500,000
AP Fairbanks North Star Borough - Pioneer Park Deferred Maintenance	400,000	0	400,000
1004 Gen Fund (UGF)	400,000	0	400,000
AP Fairbanks North Star Borough - Road Service Area Funding	5,000,000	0	5,000,000
1004 Gen Fund (UGF)	5,000,000	0	5,000,000
AP Fairbanks North Star Borough - School Technology Upgrades	281,000	0	281,000
1004 Gen Fund (UGF)	281,000	0	281,000
AP Fairbanks North Star Borough - Tanana Lakes Infrastructure	1,000,000	-1,000,000	0
1004 Gen Fund (UGF)	1,000,000	-1,000,000	0
AP Fairbanks North Star Borough - Wood Stove Conversion Program	3,000,000	0	3,000,000
1004 Gen Fund (UGF)	3,000,000	0	3,000,000
AP Fairbanks Northstar Borough - Arctic Winter Games Host Society	1,000,000	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	1,000,000
*** Program Totals	32,586,250	-7,450,000	25,136,250

2011 Legislature - Capital Budget
Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: 7-11 Fairbanks Areawide

		[1] Approp	[2] All VETO	[3] SLA2011
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316)				
AP	Alaska Resource Agency - Biomass Research & Emission Reduction	500,000	0	500,000
	1004 Gen Fund (UGF)	500,000	0	500,000
AP	Boys & Girls Clubs Alaska - Fairbanks Club Technology and Kitchen Upgrades	20,000	0	20,000
	1004 Gen Fund (UGF)	20,000	0	20,000
AP	Calypso Farm and Ecology Center - School Garden Project	166,750	0	166,750
	1004 Gen Fund (UGF)	166,750	0	166,750
AP	Chena-Goldstream Volunteer Fire Department - Underground Water Tanks	40,000	0	40,000
	1004 Gen Fund (UGF)	40,000	0	40,000
AP	Cold Climate Housing Research Center - Sustainable Northern Communities Center Interior Infrastructure	180,000	0	180,000
	1004 Gen Fund (UGF)	180,000	0	180,000
AP	Don Bennett Shooting Range - Range Construction	75,000	0	75,000
	1004 Gen Fund (UGF)	75,000	0	75,000
AP	Ester Volunteer Fire Department - Engine Equipment Purchase	300,000	0	300,000
	1004 Gen Fund (UGF)	300,000	0	300,000
AP	Fairbanks Community Food Bank - Capstone Micro Turbine Purchase and Installation	175,000	0	175,000
	1004 Gen Fund (UGF)	175,000	0	175,000
AP	Fairbanks Dog Park, Inc - Dog Park Improvements	25,000	-25,000	0
	1004 Gen Fund (UGF)	25,000	-25,000	0
AP	Fairbanks Native Association - Hannah Solomon Kitchen Expansion and Safety Project	107,000	0	107,000
	1004 Gen Fund (UGF)	107,000	0	107,000

2011 Legislature - Capital Budget
Project Detail by House District - House Structure

Numbers and Language District by Impact
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		House District: 7-11		Fairbanks Areawide
		[1] Approp	[2] All VETO	[3] SLA2011
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Fairbanks Resource Agency - Fairbanks Resource Agency's Adult Care Center's Boiler and Fuel Tanks Replacement	64,890	0	64,890
	1004 Gen Fund (UGF)	64,890	0	64,890
AP	Fairbanks Soil & Water Conservation District - Invasive Weeds Project	10,000	0	10,000
	1004 Gen Fund (UGF)	10,000	0	10,000
AP	Fairbanks Tennis Association - Courts Resurfacing & Repair	65,000	0	65,000
	1004 Gen Fund (UGF)	65,000	0	65,000
AP	Friends of the Children - Fairbanks Mentoring Program Pilot Project	2,000,000	-2,000,000	0
	1004 Gen Fund (UGF)	2,000,000	-2,000,000	0
AP	Georgeson Botanical Garden Society - Research Survival Program	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	Golden Heart Softball Association of Fairbanks - Softball Complex Renovation and Improvements	120,000	0	120,000
	1004 Gen Fund (UGF)	120,000	0	120,000
AP	Goldstream Valley Lions Club - Goldstream Valley Park Playground Equipment Improvement Project	40,000	0	40,000
	1004 Gen Fund (UGF)	40,000	0	40,000
AP	Kids Voting North Alaska - Program Revitalization	15,000	0	15,000
	1004 Gen Fund (UGF)	15,000	0	15,000
AP	Nordic Ski Club of Fairbanks - Trail Maintenance and Grooming Equipment Purchase	31,500	0	31,500
	1004 Gen Fund (UGF)	31,500	0	31,500

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
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House District: 7-11 Fairbanks Areawide

	[1] <u>Approp</u>	[2] <u>All VETO</u>	[3] <u>SLA2011</u>
Department of Commerce, Community and Economic Development (continued)			
Grants to Named Recipients (AS 37.05.316) (continued)			
AP North Star Council on Aging, Inc. - Recovery Project	150,000	0	150,000
1004 Gen Fund (UGF)	150,000	0	150,000
AP North Star Imagination Library - Literacy Initiative Project	50,000	0	50,000
1004 Gen Fund (UGF)	50,000	0	50,000
AP Pleasant Valley Community Association - Community Center	150,000	0	150,000
1004 Gen Fund (UGF)	150,000	0	150,000
AP Resource Center for Parents and Children - Equipment & Materials	15,697	0	15,697
1004 Gen Fund (UGF)	15,697	0	15,697
AP Steese Area Volunteer Fire Department - Fire Equipment	169,500	0	169,500
1004 Gen Fund (UGF)	169,500	0	169,500
AP Tanana Valley Sportsmen's Foundation - Air Handling System Installation	15,000	0	15,000
1004 Gen Fund (UGF)	15,000	0	15,000
AP Thrivalaska Early Head Start - Outdoor Learning Environment	25,000	0	25,000
1004 Gen Fund (UGF)	25,000	0	25,000
AP Wellspring Revival Ministries - Heating Upgrades	38,000	0	38,000
1004 Gen Fund (UGF)	38,000	0	38,000
 *** Program Totals	 4,598,337	 -2,025,000	 2,573,337
 Grants to Unincorporated Communities (AS 37.05.317)			
AP Ester - John Trigg Ester Library Design and Construction	80,000	0	80,000
1004 Gen Fund (UGF)	80,000	0	80,000

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
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	[1] <u>Approp</u>	[2] <u>All VETO</u>	[3] <u>SLA2011</u>
Department of Commerce, Community and Economic Development (continued)			
Grants to Unincorporated Communities (AS 37.05.317) (continued)			
*** Program Totals	80,000	0	80,000
*** Agency Totals *****	53,757,787	-11,975,000	41,782,787
Department of Corrections			
Deferred Maintenance Projects			
AL Fairbanks - Fairbanks Correctional Center Projects	915,000	0	915,000
1004 Gen Fund (UGF)	915,000	0	915,000
*** Program Totals	915,000	0	915,000
*** Agency Totals *****	915,000	0	915,000
Department of Education and Early Development			
Major Maintenance Grant Fund (AS 14.11.007)			
AL Tri-Valley K-12 School Gymnasium and Locker Room	691,312	0	691,312
Roof Replacement			
1004 Gen Fund (UGF)	691,312	0	691,312
*** Program Totals	691,312	0	691,312
*** Agency Totals *****	691,312	0	691,312
Department of Fish and Game			
Statewide Facility Deferred Maintenance Projects			
AL Fairbanks Regional Office Repairs and Upgrades	750,000	0	750,000
1004 Gen Fund (UGF)	750,000	0	750,000

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
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	[1] Approp	[2] All VETO	[3] SLA2011
Department of Fish and Game (continued)			
Statewide Facility Deferred Maintenance Projects (continued)			
*** Program Totals	750,000	0	750,000
*** Agency Totals *****	750,000	0	750,000
Department of Labor and Workforce Development			
AP Fairbanks Pipeline Training Center Construction and Equipment Purchase	3,000,000	-1,000,000	2,000,000
1004 Gen Fund (UGF)	3,000,000	-1,000,000	2,000,000
*** Program Totals	3,000,000	-1,000,000	2,000,000
*** Agency Totals *****	3,000,000	-1,000,000	2,000,000
Department of Military and Veterans Affairs			
Army Guard Facilities Projects			
AL Fairbanks - Extend Organizational Maintenance Shop	1,500,000	0	1,500,000
1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000
*** Program Totals	1,500,000	0	1,500,000
Military and Veterans Affairs Deferred Maintenance Projects			
AL Fairbanks Armory Deferred Maintenance	100,000	0	100,000
1002 Fed Rcpts (Fed)	65,000	0	65,000
1003 G/F Match (UGF)	35,000	0	35,000
*** Program Totals	100,000	0	100,000

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
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	[1] Approp	[2] All VETO	[3] SLA2011
Department of Military and Veterans Affairs (continued)			
*** Agency Totals *****	1,600,000	0	1,600,000
Department of Natural Resources			
AP Mastodon Trail	85,000	0	85,000
1004 Gen Fund (UGF)	85,000	0	85,000
*** Program Totals	85,000	0	85,000
Natural Resources Facilities Deferred Maintenance Projects			
AL Parks and Outdoor Recreation Deferred Maintenance - Northern Region	356,000	0	356,000
1004 Gen Fund (UGF)	356,000	0	356,000
*** Program Totals	356,000	0	356,000
*** Agency Totals *****	441,000	0	441,000
Department of Public Safety			
Statewide Facilities Maintenance, Repairs, and Improvements			
AL Fairbanks - Post Facility Interior and Exterior Repair and Renovation	39,600	0	39,600
1004 Gen Fund (UGF)	39,600	0	39,600
*** Program Totals	39,600	0	39,600
*** Agency Totals *****	39,600	0	39,600

2011 Legislature - Capital Budget
Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: 7-11 Fairbanks Areawide

		[1] Approp	[2] All VETO	[3] SLA2011
Department of Transportation and Public Facilities				
AP	Chena Small Tracts Road Bicycle & Pedestrian Facility	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000
AP	Fairbanks Metropolitan Area Transportation System (FMATS) - Birch Hill Bicycle and Pedestrian Facility	180,000	0	180,000
	1004 Gen Fund (UGF)	180,000	0	180,000
AP	Fairbanks Metropolitan Area Transportation System (FMATS) - Transportation Improvement Program	10,000,000	-5,000,000	5,000,000
	1004 Gen Fund (UGF)	10,000,000	-5,000,000	5,000,000
AP	Northern Region - Material Site Planning and Reconnaissance	700,000	0	700,000
	1004 Gen Fund (UGF)	700,000	0	700,000
*** Program Totals		10,980,000	-5,000,000	5,980,000
Airport Improvement Program				
AL	Fairbanks International Airport - Aircraft Rescue Firefighting Facility Upgrades	16,700,000	0	16,700,000
	1002 Fed Rcpts (Fed)	15,865,000	0	15,865,000
	1112 IntAptCons (Other)	835,000	0	835,000
AL	Fairbanks International Airport - Equipment	920,000	0	920,000
	1027 IntAirport (Other)	920,000	0	920,000
*** Program Totals		17,620,000	0	17,620,000
Surface Transportation Program				
AL	Congestion Mitigation and Air Quality (CMAQ) - PM 2.5 Reductions	6,500,000	0	6,500,000
	1002 Fed Rcpts (Fed)	6,500,000	0	6,500,000

2011 Legislature - Capital Budget
Project Detail by House District - House Structure

Numbers and Language District by Impact
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		House District: 7-11		Fairbanks Areawide
		[1]	[2]	[3]
		<u>Approp</u>	<u>All VETO</u>	<u>SLA2011</u>
Department of Transportation and Public Facilities (continued)				
Surface Transportation Program (continued)				
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Coordinator's Office	330,000	0	330,000
	1002 Fed Rcpts (Fed)	330,000	0	330,000
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Gold Hill Road Bicycle and Pedestrian Facility	1,100,000	0	1,100,000
	1002 Fed Rcpts (Fed)	1,100,000	0	1,100,000
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - North Pole Bike Path Rehabilitation and Connections	455,000	0	455,000
	1002 Fed Rcpts (Fed)	455,000	0	455,000
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Sign Replacement	1,365,000	0	1,365,000
	1002 Fed Rcpts (Fed)	1,365,000	0	1,365,000
AL	Fairbanks - Air Quality Planning Project	200,000	0	200,000
	1002 Fed Rcpts (Fed)	200,000	0	200,000
AL	Fairbanks - Potter Road Surfacing	250,000	0	250,000
	1002 Fed Rcpts (Fed)	250,000	0	250,000
AL	Fairbanks - South Cushman - Mitchell Expressway to Sanduri Street	1,660,000	0	1,660,000
	1002 Fed Rcpts (Fed)	1,660,000	0	1,660,000
AL	Parks Highway - Milepost 239 to 263 Reconstruction - Nenana Canyon to Bear Creek	27,000,000	0	27,000,000
	1002 Fed Rcpts (Fed)	27,000,000	0	27,000,000
AL	Richardson Highway - Milepost 357 - Fairbanks New Weigh Station	3,000,000	0	3,000,000
	1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
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	[1] Approp	[2] All VETO	[3] SLA2011
Department of Transportation and Public Facilities (continued)			
Surface Transportation Program (continued)			
*** Program Totals	41,860,000	0	41,860,000
*** Agency Totals *****	70,460,000	-5,000,000	65,460,000
University of Alaska			
Deferred Maintenance			
AL UAF Main Campus	66,969,000	-33,485,000	33,484,000
1009 Rev Bonds (Other)	66,969,000	-33,485,000	33,484,000
AL UAF Community Campus	1,000,000	-500,000	500,000
1009 Rev Bonds (Other)	1,000,000	-500,000	500,000
*** Program Totals	67,969,000	-33,985,000	33,984,000
*** Agency Totals *****	67,969,000	-33,985,000	33,984,000
*** House District Totals	199,868,699	-51,960,000	147,908,699
<u>Funding Summary</u>			
Unrestricted General (UGF)	69,361,499	-17,975,000	51,386,499
Designated General (DGF)	1,493,200	0	1,493,200
Other State Funds (Other)	69,724,000	-33,985,000	35,739,000
Federal Receipts (Fed)	59,290,000	0	59,290,000

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
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		House District: 6-12 Central Region		
		[1] <u>Approp</u>	[2] <u>All VETO</u>	[3] <u>SLA2011</u>
Department of Commerce, Community and Economic Development				
AP	Alaska Railroad Corporation - Tanana River Bridge	44,000,000	0	44,000,000
	Access for Military Training Grounds			
	1004 Gen Fund (UGF)	44,000,000	0	44,000,000
*** Program Totals		44,000,000	0	44,000,000
*** Agency Totals *****		44,000,000	0	44,000,000
*** House District Totals		44,000,000	0	44,000,000
<u>Funding Summary</u>				
	Unrestricted General (UGF)	44,000,000	0	44,000,000

2011 Legislature - Capital Budget
Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: 12 Richardson/Glenn Highways

	[1] Approp	[2] A11 VETO	[3] SLA2011
Department of Commerce, Community and Economic Development			
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)			
AL Bering Pacific Engineering - Eska Creek Hydroelectric Project	37,000	0	37,000
1210 Ren Energy (DGF)	37,000	0	37,000
*** Program Totals	37,000	0	37,000
Grants to Municipalities (AS 37.05.315)			
AP Delta Junction - Skid Steer Loader	95,000	0	95,000
1004 Gen Fund (UGF)	95,000	0	95,000
AP Matanuska-Susitna Borough - School District Storage Building	75,000	0	75,000
1004 Gen Fund (UGF)	75,000	0	75,000
*** Program Totals	170,000	0	170,000
Grants to Named Recipients (AS 37.05.316)			
AP Great Alaska Council, Boy Scouts of America - Little Lake Louise Development for Alaska Youth and Families	100,000	0	100,000
1004 Gen Fund (UGF)	100,000	0	100,000
AP Midnight Sun Council, BSA, Fairbanks - Build an Aquatics Bathroom/Shower/Changing Facility at Lost Lake Scout Camp	65,000	0	65,000
1004 Gen Fund (UGF)	65,000	0	65,000
AP Rural Deltana Volunteer Fire Dept. - Purchase Rescue Vehicle	100,000	0	100,000
1004 Gen Fund (UGF)	100,000	0	100,000
AP Salcha Fair Association - Community Well Project	99,000	0	99,000
1004 Gen Fund (UGF)	99,000	0	99,000

Numbers and Language

District by Impact

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Numbers and Language

District by Impact

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Page: 59

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
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		House District: 12		Richardson/Glenn Highways
		[1] Approp	[2] All VETO	[3] SLA2011
Department of Transportation and Public Facilities (continued)				
Surface Transportation Program (continued)				
AL	Richardson Highway - Milepost 201 Phelan Creek Bridge Replacement	6,000,000	0	6,000,000
	1002 Fed Rcpts (Fed)	6,000,000	0	6,000,000
AL	Richardson Highway - Milepost 228 - One Mile Creek Bridge Replacement	7,500,000	0	7,500,000
	1002 Fed Rcpts (Fed)	7,500,000	0	7,500,000
AL	Richardson Highway - Milepost 345 Moose Creek Railroad Crossing	14,000,000	0	14,000,000
	1002 Fed Rcpts (Fed)	14,000,000	0	14,000,000
*** Program Totals		48,965,000	0	48,965,000
*** Agency Totals *****		48,965,000	0	48,965,000
*** House District Totals		51,869,389	-1,018,389	50,851,000
<u>Funding Summary</u>				
	Unrestricted General (UGF)	2,867,389	-1,018,389	1,849,000
	Designated General (DGF)	37,000	0	37,000
	Federal Receipts (Fed)	48,965,000	0	48,965,000

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
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House District: 13-16 Mat-Su Areawide

	[1] <u>Approp</u>	[2] <u>All VETO</u>	[3] <u>SLA2011</u>
Department of Commerce, Community and Economic Development			
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)			
AL Eklutna, Inc. - Hunter Creek Hydroelectric Project	84,000	0	84,000
1210 Ren Energy (DGF)	84,000	0	84,000
AL Matanuska-Susitna Borough - Susitna Valley High School Wood Heat	750,000	0	750,000
1210 Ren Energy (DGF)	750,000	0	750,000
*** Program Totals	834,000	0	834,000
Grants to Municipalities (AS 37.05.315)			
AP Anchorage - Chugiak Birchwood Eagle River Rural Road Service Area - Existing Community Roads Upgrade	523,000	0	523,000
1004 Gen Fund (UGF)	523,000	0	523,000
AP Anchorage - Mirror Lake Middle School Computer Upgrades	120,000	0	120,000
1004 Gen Fund (UGF)	120,000	0	120,000
AP Houston - Municipal Road Maintenance	56,000	0	56,000
1004 Gen Fund (UGF)	56,000	0	56,000
AP Houston - Tanker and Equipment	425,000	0	425,000
1004 Gen Fund (UGF)	425,000	0	425,000
AP Matanuska-Susitna Borough - Academy Charter School Classroom Expansion	1,500,000	0	1,500,000
1004 Gen Fund (UGF)	1,500,000	0	1,500,000
AP Matanuska-Susitna Borough - Big Lake Community Impact Assessment	250,000	0	250,000
1004 Gen Fund (UGF)	250,000	0	250,000
AP Matanuska-Susitna Borough - Big Lake Service Area Roads Upgrade	30,000	0	30,000
1004 Gen Fund (UGF)	30,000	0	30,000

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
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House District: 13-16 Mat-Su Areawide

	[1] <u>Approp</u>	[2] <u>All VETO</u>	[3] <u>SLA2011</u>
Department of Commerce, Community and Economic Development (continued)			
Grants to Municipalities (AS 37.05.315) (continued)			
AP Matanuska-Susitna Borough - Birchtree Elementary School Library	30,000	0	30,000
1004 Gen Fund (UGF)	30,000	0	30,000
AP Matanuska-Susitna Borough - Bodenbug Creek Bridge Replacements and Repairs	1,000,000	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	1,000,000
AP Matanuska-Susitna Borough - Butte Volunteer Fire Department Equipment	50,000	0	50,000
1004 Gen Fund (UGF)	50,000	0	50,000
AP Matanuska-Susitna Borough - Caswell Lakes Fire Service Area Equipment	20,000	0	20,000
1004 Gen Fund (UGF)	20,000	0	20,000
AP Matanuska-Susitna Borough - Caswell Lakes Service Area Roads Upgrade	30,000	0	30,000
1004 Gen Fund (UGF)	30,000	0	30,000
AP Matanuska-Susitna Borough - Colony High School Field Turf Installation	785,000	0	785,000
1004 Gen Fund (UGF)	785,000	0	785,000
AP Matanuska-Susitna Borough - Fairview Service Area Roads Upgrade	30,000	0	30,000
1004 Gen Fund (UGF)	30,000	0	30,000
AP Matanuska-Susitna Borough - Greater Butte Service Area Roads Upgrade	30,000	0	30,000
1004 Gen Fund (UGF)	30,000	0	30,000
AP Matanuska-Susitna Borough - Knik Service Area Roads Upgrade	30,000	0	30,000
1004 Gen Fund (UGF)	30,000	0	30,000

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
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House District: 13-16 Mat-Su Areawide

		[1] <u>Approp</u>	[2] <u>All VETO</u>	[3] <u>SLA2011</u>
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
AP	Matanuska-Susitna Borough - Lazy Mountain Service Area Roads Upgrade	30,000	0	30,000
	1004 Gen Fund (UGF)	30,000	0	30,000
AP	Matanuska-Susitna Borough - Lions Court	26,250	0	26,250
	1004 Gen Fund (UGF)	26,250	0	26,250
AP	Matanuska-Susitna Borough - Meadow Lakes Service Area Roads Upgrade	30,000	0	30,000
	1004 Gen Fund (UGF)	30,000	0	30,000
AP	Matanuska-Susitna Borough - Palmer High School Artificial Turf	800,000	0	800,000
	1004 Gen Fund (UGF)	800,000	0	800,000
AP	Matanuska-Susitna Borough - Point Mackenzie Shoal Study Cost Share	500,000	0	500,000
	1004 Gen Fund (UGF)	500,000	0	500,000
AP	Matanuska-Susitna Borough - Port MacKenzie Rail Extension	37,500,000	-7,500,000	30,000,000
	1004 Gen Fund (UGF)	17,500,000	-7,500,000	10,000,000
	1140 AIDEA Div (UGF)	20,000,000	0	20,000,000
AP	Matanuska-Susitna Borough - School District Library & Technology Upgrade	120,000	0	120,000
	1004 Gen Fund (UGF)	120,000	0	120,000
AP	Matanuska-Susitna Borough - School District Network Wiring and Infrastructure Improvements	16,200,000	-10,200,000	6,000,000
	1002 Fed Rcpts (Fed)	10,200,000	-10,200,000	0
	1004 Gen Fund (UGF)	6,000,000	0	6,000,000
AP	Matanuska-Susitna Borough - School District Technology Upgrade	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
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House District: 13-16 Mat-Su Areawide

	[1] <u>Approp</u>	[2] <u>All VETO</u>	[3] <u>SLA2011</u>
Department of Commerce, Community and Economic Development (continued)			
Grants to Municipalities (AS 37.05.315) (continued)			
AP Matanuska-Susitna Borough - School District Wireless Access	500,000	0	500,000
1004 Gen Fund (UGF)	500,000	0	500,000
AP Matanuska-Susitna Borough - Substandard Roads and Bridges replacement and repair	3,000,000	0	3,000,000
1004 Gen Fund (UGF)	3,000,000	0	3,000,000
AP Matanuska-Susitna Borough - Talkeetna Fire Service Area Equipment	20,000	0	20,000
1004 Gen Fund (UGF)	20,000	0	20,000
AP Matanuska-Susitna Borough - Talkeetna Service Area Roads Upgrades	30,000	0	30,000
1004 Gen Fund (UGF)	30,000	0	30,000
AP Matanuska-Susitna Borough - Trapper Creek Service Area Roads Upgrade	30,000	0	30,000
1004 Gen Fund (UGF)	30,000	0	30,000
AP Matanuska-Susitna Borough - Wasilla Firefighting Equipment	20,000	0	20,000
1004 Gen Fund (UGF)	20,000	0	20,000
AP Matanuska-Susitna Borough - West Lakes Firefighting Equipment	20,000	0	20,000
1004 Gen Fund (UGF)	20,000	0	20,000
AP Matanuska-Susitna Borough - Willow Fire Service Area Equipment	20,000	0	20,000
1004 Gen Fund (UGF)	20,000	0	20,000
AP Matanuska-Susitna Borough - Willow Road Service Area North Michigan Upgrade	220,000	0	220,000
1004 Gen Fund (UGF)	220,000	0	220,000

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
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House District: 13-16 Mat-Su Areawide

	[1] <u>Approp</u>	[2] <u>All VETO</u>	[3] <u>SLA2011</u>
Department of Commerce, Community and Economic Development (continued)			
Grants to Municipalities (AS 37.05.315) (continued)			
AP Palmer - Airport Navigational Aids	8,300	0	8,300
1004 Gen Fund (UGF)	8,300	0	8,300
AP Palmer - Arena and Events Center Expansion	400,000	0	400,000
1004 Gen Fund (UGF)	400,000	0	400,000
AP Palmer - Fire Training Center Station Floor	77,000	0	77,000
1004 Gen Fund (UGF)	77,000	0	77,000
AP Palmer - Matanuska Maid Block Land Acquisition	100,000	0	100,000
1004 Gen Fund (UGF)	100,000	0	100,000
AP Palmer - Sidewalk Improvements	100,000	0	100,000
1004 Gen Fund (UGF)	100,000	0	100,000
AP Wasilla - Airport Access Road	3,100,000	0	3,100,000
1004 Gen Fund (UGF)	3,100,000	0	3,100,000
AP Wasilla - Main Street Couplet	5,000,000	0	5,000,000
1004 Gen Fund (UGF)	5,000,000	0	5,000,000
AP Wasilla - Mat-Su Youth Court	50,000	0	50,000
1004 Gen Fund (UGF)	50,000	0	50,000
 *** Program Totals	 72,910,550	 -17,700,000	 55,210,550
 Grants to Named Recipients (AS 37.05.316)			
AP Areawide Community Service Council - Veterans' Memorial Wall	25,000	0	25,000
1004 Gen Fund (UGF)	25,000	0	25,000
AP Big Lake Chamber of Commerce - Fish Creek Park Pavillion	8,000	0	8,000
1004 Gen Fund (UGF)	8,000	0	8,000

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
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House District: 13-16 Mat-Su Areawide

	[1] <u>Approp</u>	[2] <u>All VETO</u>	[3] <u>SLA2011</u>
Department of Commerce, Community and Economic Development (continued)			
Grants to Named Recipients (AS 37.05.316) (continued)			
AP Federation of Community Councils - Birchwood Community Patrol	8,000	0	8,000
1004 Gen Fund (UGF)	8,000	0	8,000
AP Girl Scouts of Alaska - Singing Hills Facility on Edmonds Lake Reconstruction	500,000	0	500,000
1004 Gen Fund (UGF)	500,000	0	500,000
AP Great Alaska Council, Boy Scouts of America - Quality Facilities for Alaska Youth and Families	200,000	0	200,000
1004 Gen Fund (UGF)	200,000	0	200,000
AP Mat-Su Service for Children and Adults - Design, Planning, Remodel and Equipment purchase	460,300	0	460,300
1004 Gen Fund (UGF)	460,300	0	460,300
AP Mid-Valley Seniors Inc - Senior Center Improvements	50,000	0	50,000
1004 Gen Fund (UGF)	50,000	0	50,000
AP Mid-Valley Seniors Inc. - Mid-Valley Senior Center Roof Replacement	150,000	0	150,000
1004 Gen Fund (UGF)	150,000	0	150,000
AP Sunshine Community Health Center - Health Clinic Construction	420,000	0	420,000
1004 Gen Fund (UGF)	420,000	0	420,000
*** Program Totals	1,821,300	0	1,821,300
*** Agency Totals *****	75,565,850	-17,700,000	57,865,850

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
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House District: 13-16 Mat-Su Areawide

	[1] <u>Approp</u>	[2] <u>All VETO</u>	[3] <u>SLA2011</u>
Department of Corrections			
Deferred Maintenance Projects			
AL Palmer - Matanuska-Susitna Correctional Center Projects	22,000	0	22,000
1004 Gen Fund (UGF)	22,000	0	22,000
*** Program Totals	22,000	0	22,000
*** Agency Totals *****	22,000	0	22,000
Department of Environmental Conservation			
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)			
AL Palmer - Southwest Water Utility Extension, Phase 2B	2,575,000	0	2,575,000
Increase			
1004 Gen Fund (UGF)	2,575,000	0	2,575,000
*** Program Totals	2,575,000	0	2,575,000
*** Agency Totals *****	2,575,000	0	2,575,000
Department of Fish and Game			
AP Little Susitna River Weir Relocation	37,000	0	37,000
1004 Gen Fund (UGF)	37,000	0	37,000
AP State Game Refuge Access and Development	720,000	0	720,000
1002 Fed Rcpts (Fed)	540,000	0	540,000
1003 G/F Match (UGF)	180,000	0	180,000
*** Program Totals	757,000	0	757,000

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
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House District: 13-16 Mat-Su Areawide

	[1] <u>Approp</u>	[2] <u>All VETO</u>	[3] <u>SLA2011</u>
Department of Fish and Game (continued)			
*** Agency Totals *****	757,000	0	757,000
Department of Health and Social Services			
AP Alaska Veterans and Pioneers Home Storage Unit	885,000	0	885,000
1004 Gen Fund (UGF)	885,000	0	885,000
*** Program Totals	885,000	0	885,000
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment			
AL Alaska Veterans and Pioneers Home	1,282,766	0	1,282,766
1004 Gen Fund (UGF)	1,282,766	0	1,282,766
*** Program Totals	1,282,766	0	1,282,766
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment			
AL Matanuska-Susitna Youth Facility	24,810	0	24,810
1004 Gen Fund (UGF)	24,810	0	24,810
*** Program Totals	24,810	0	24,810
*** Agency Totals *****	2,192,576	0	2,192,576
Department of Military and Veterans Affairs			
Army Guard Facilities Projects			
AL Wasilla - Alcantra Complex Barracks Design and Construction	1,500,000	0	1,500,000
1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
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House District: 13-16 Mat-Su Areawide

	[1] Approp	[2] All VETO	[3] SLA2011
Department of Military and Veterans Affairs (continued)			
Army Guard Facilities Projects (continued)			
*** Program Totals	1,500,000	0	1,500,000
 Military and Veterans Affairs Deferred Maintenance Projects			
AL Wasilla - Alcantra Armory Deferred Maintenance	2,162,000	0	2,162,000
1002 Fed Rcpts (Fed)	1,178,500	0	1,178,500
1003 G/F Match (UGF)	983,500	0	983,500
*** Program Totals	2,162,000	0	2,162,000
 *** Agency Totals *****	3,662,000	0	3,662,000
 Department of Natural Resources			
AP Matanuska-Susitna Borough Hydrogeology Assessment	345,000	0	345,000
Phase 3 of 3			
1004 Gen Fund (UGF)	345,000	0	345,000
AP Peters Creek Flooding and Erosion Control Project	116,000	0	116,000
1004 Gen Fund (UGF)	116,000	0	116,000
AP Replace Pesticide Storage Facility-Plant Materials Center	180,000	0	180,000
1004 Gen Fund (UGF)	180,000	0	180,000
AP South Denali Visitor Center Design and Construction	3,000,000	0	3,000,000
1004 Gen Fund (UGF)	3,000,000	0	3,000,000
*** Program Totals	3,641,000	0	3,641,000

Numbers and Language

District by Impact

[1] Approp	[2] All VETO	[3] SLA2011
290,000	0	290,000
290,000	0	290,000
290,000	0	290,000
3,931,000	0	3,931,000
3,100,000	0	3,100,000
3,100,000	0	3,100,000
5,000,000	0	5,000,000
5,000,000	0	5,000,000
5,700,000	0	5,700,000
5,700,000	0	5,700,000
13,800,000	0	13,800,000
1,500,000	0	1,500,000
1,500,000	0	1,500,000
1,000,000	0	1,000,000
1,000,000	0	1,000,000
10,000,000	0	10,000,000
10,000,000	0	10,000,000

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
--

House District: 13-16 Mat-Su Areawide

	[1] <u>Approp</u>	[2] <u>All VETO</u>	[3] <u>SLA2011</u>
Department of Transportation and Public Facilities (continued)			
Surface Transportation Program (continued)			
AL Richardson Hwy Reconstruction MP 148-159, Sourdough	30,000,000	0	30,000,000
to Haggard Creek			
1002 Fed Rcpts (Fed)	30,000,000	0	30,000,000
*** Program Totals	42,500,000	0	42,500,000
*** Agency Totals *****	56,300,000	0	56,300,000
Alaska Court System			
Deferred Maintenance Projects			
AL Palmer Courthouse	780,100	0	780,100
1004 Gen Fund (UGF)	780,100	0	780,100
*** Program Totals	780,100	0	780,100
*** Agency Totals *****	780,100	0	780,100
*** House District Totals	145,785,526	-17,700,000	128,085,526
<u>Funding Summary</u>			
Unrestricted General (UGF)	75,233,026	-7,500,000	67,733,026
Designated General (DGF)	834,000	0	834,000
Federal Receipts (Fed)	69,718,500	-10,200,000	59,518,500

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
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House District: 16-32 Anchorage Areawide

	[1] Approp	[2] All VETO	[3] SLA2011
Department of Administration			
AP Atwood Building and Linny Pacillo Parking Garage Improvements	2,800,000	0	2,800,000
1005 GF/Prgm (DGF)	2,800,000	0	2,800,000
*** Program Totals	2,800,000	0	2,800,000
Statewide Deferred Maintenance Projects			
AL Enterprise Technology Services Anchorage Facilities Deferred Maintenance	490,000	0	490,000
1004 Gen Fund (UGF)	490,000	0	490,000
AL Public Building Fund Anchorage Facilities Deferred Maintenance	500,000	0	500,000
1004 Gen Fund (UGF)	500,000	0	500,000
*** Program Totals	990,000	0	990,000
*** Agency Totals *****	3,790,000	0	3,790,000
Department of Commerce, Community and Economic Development			
Alaska Energy Authority - ARCTEC Energy Projects			
AL AEA - Anchorage to Quartz Creek Transmission Line Maintenance and Repair	25,000,000	-10,000,000	15,000,000
1004 Gen Fund (UGF)	25,000,000	-10,000,000	15,000,000
AL AEA - Girdwood and Substation Improvements	4,000,000	-2,000,000	2,000,000
1004 Gen Fund (UGF)	4,000,000	-2,000,000	2,000,000
*** Program Totals	29,000,000	-12,000,000	17,000,000

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
--

House District: 16-32 Anchorage Areawide

	[1] Approp	[2] All VETO	[3] SLA2011
Department of Commerce, Community and Economic Development (continued)			
Grants to Municipalities (AS 37.05.315)			
AP Anchorage - 121st Avenue Storm Drain Construction	1,200,000	0	1,200,000
1004 Gen Fund (UGF)	1,200,000	0	1,200,000
AP Anchorage - 32nd Avenue Upgrade	4,100,000	0	4,100,000
1004 Gen Fund (UGF)	4,100,000	0	4,100,000
AP Anchorage - 73rd Avenue & 74th Avenue Road Water Line Extension	1,300,000	0	1,300,000
1004 Gen Fund (UGF)	1,300,000	0	1,300,000
AP Anchorage - 75th Avenue & Margaret Circle Area Drainage	3,000,000	0	3,000,000
1004 Gen Fund (UGF)	3,000,000	0	3,000,000
AP Anchorage - 88th Avenue Upgrade - Spruce Brook Street to Elmore Road	3,000,000	0	3,000,000
1004 Gen Fund (UGF)	3,000,000	0	3,000,000
AP Anchorage - 9th Avenue Phase II Reconstruction	3,600,000	0	3,600,000
1004 Gen Fund (UGF)	3,600,000	0	3,600,000
AP Anchorage - Abbott Loop Elementary School Library Furniture	7,500	0	7,500
1004 Gen Fund (UGF)	7,500	0	7,500
AP Anchorage - Abbott Loop Elementary School Playground Equipment Upgrades	25,000	0	25,000
1004 Gen Fund (UGF)	25,000	0	25,000
AP Anchorage - Airport Heights Elementary School Building Wide Cable TV Connections	75,000	0	75,000
1004 Gen Fund (UGF)	75,000	0	75,000
AP Anchorage - Airport Heights Elementary School Equipment	20,000	0	20,000
1004 Gen Fund (UGF)	20,000	0	20,000

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
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House District: 16-32 Anchorage Areawide

	[1] Approp	[2] All VETO	[3] SLA2011
Department of Commerce, Community and Economic Development (continued)			
Grants to Municipalities (AS 37.05.315) (continued)			
AP Anchorage - Alexander Avenue Drainage Improvements	250,000	0	250,000
1004 Gen Fund (UGF)	250,000	0	250,000
AP Anchorage - Alpenglow Elementary School CCTV Security System Upgrade	175,000	0	175,000
1004 Gen Fund (UGF)	175,000	0	175,000
AP Anchorage - Alpenglow Elementary School Lunch Table Replacement	23,000	0	23,000
1004 Gen Fund (UGF)	23,000	0	23,000
AP Anchorage - Aquarian Charter School Lighting	100,000	0	100,000
1004 Gen Fund (UGF)	100,000	0	100,000
AP Anchorage - Aquarian Charter School Playground Safety Surface Upgrade	140,000	0	140,000
1004 Gen Fund (UGF)	140,000	0	140,000
AP Anchorage - Arlberg Avenue Extension - Winner Creek Area Access	3,500,000	0	3,500,000
1004 Gen Fund (UGF)	3,500,000	0	3,500,000
AP Anchorage - AVAIL High School Classroom Furniture and Books	14,500	0	14,500
1004 Gen Fund (UGF)	14,500	0	14,500
AP Anchorage - Bancroft Subdivision Area Road and Drainage Rehabilitation	500,000	-500,000	0
1004 Gen Fund (UGF)	500,000	-500,000	0
AP Anchorage - Bartlett High School Boy's Locker Replacement	320,000	0	320,000
1004 Gen Fund (UGF)	320,000	0	320,000
AP Anchorage - Bartlett High School Carpet Replacement	85,000	0	85,000
1004 Gen Fund (UGF)	85,000	0	85,000

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
--

House District: 16-32 Anchorage Areawide

	[1] <u>Approp</u>	[2] <u>All VETO</u>	[3] <u>SLA2011</u>
Department of Commerce, Community and Economic Development (continued)			
Grants to Municipalities (AS 37.05.315) (continued)			
AP Anchorage - Bartlett High School Interactive Display Technology	208,000	0	208,000
1004 Gen Fund (UGF)	208,000	0	208,000
AP Anchorage - Bartlett High School Musical Instruments	80,000	0	80,000
1004 Gen Fund (UGF)	80,000	0	80,000
AP Anchorage - Bartlett High School Restrooms Flush Valves Replacement	39,150	0	39,150
1004 Gen Fund (UGF)	39,150	0	39,150
AP Anchorage - Baxter Elementary School Classroom Furniture Replacement	95,000	0	95,000
1004 Gen Fund (UGF)	95,000	0	95,000
AP Anchorage - Baxter Elementary School Purchase Equipment to Support P.E. Program	18,000	0	18,000
1004 Gen Fund (UGF)	18,000	0	18,000
AP Anchorage - Baxter Elementary School Technology Program	15,000	0	15,000
1004 Gen Fund (UGF)	15,000	0	15,000
AP Anchorage - Bayshore Elementary School Interactive Display Technology Purchase and Installation	55,000	0	55,000
1004 Gen Fund (UGF)	55,000	0	55,000
AP Anchorage - Begich Middle School Certifications	15,600	0	15,600
1004 Gen Fund (UGF)	15,600	0	15,600
AP Anchorage - Begich Middle School Musical Instruments	25,000	0	25,000
1004 Gen Fund (UGF)	25,000	0	25,000
AP Anchorage - Begich Middle School Physics Equipment	6,200	0	6,200
1004 Gen Fund (UGF)	6,200	0	6,200

2011 Legislature - Capital Budget
Project Detail by House District - House Structure

Numbers and Language District by Impact
--

House District: 16-32 Anchorage Areawide

	[1] Approp	[2] All VETO	[3] SLA2011
Department of Commerce, Community and Economic Development (continued)			
Grants to Municipalities (AS 37.05.315) (continued)			
AP Anchorage - Begich Middle School Wind Turbine Conduit and Improvements	40,000	0	40,000
1004 Gen Fund (UGF)	40,000	0	40,000
AP Anchorage - Bowman Elementary School Smart Board Technologies	30,500	0	30,500
1004 Gen Fund (UGF)	30,500	0	30,500
AP Anchorage - Branche Drive Reconstruction	200,000	0	200,000
1004 Gen Fund (UGF)	200,000	0	200,000
AP Anchorage - Campbell Elementary School Classroom Projectors	40,000	0	40,000
1004 Gen Fund (UGF)	40,000	0	40,000
AP Anchorage - Campbell Elementary School Desk and Chair Replacement	20,000	0	20,000
1004 Gen Fund (UGF)	20,000	0	20,000
AP Anchorage - Campbell Elementary School Playground Equipment and Safety Surface Upgrades	250,000	0	250,000
1004 Gen Fund (UGF)	250,000	0	250,000
AP Anchorage - Central Middle School of Science Music Program Upgrade	18,000	0	18,000
1004 Gen Fund (UGF)	18,000	0	18,000
AP Anchorage - Chester Valley Elementary School Gym Floor Protective Cover	17,500	0	17,500
1004 Gen Fund (UGF)	17,500	0	17,500
AP Anchorage - Chester Valley Elementary School Instructional Materials and Software	25,000	0	25,000
1004 Gen Fund (UGF)	25,000	0	25,000

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
--

House District: 16-32 Anchorage Areawide

	[1] <u>Approp</u>	[2] <u>All VETO</u>	[3] <u>SLA2011</u>
Department of Commerce, Community and Economic Development (continued)			
Grants to Municipalities (AS 37.05.315) (continued)			
AP Anchorage - Chester Valley Elementary School Technology Improvements	20,000	0	20,000
1004 Gen Fund (UGF)	20,000	0	20,000
AP Anchorage - Chinook Elementary School Storage Cubicles Purchase and Installation	25,000	0	25,000
1004 Gen Fund (UGF)	25,000	0	25,000
AP Anchorage - Chinook Elementary School Window Replacement	120,000	0	120,000
1004 Gen Fund (UGF)	120,000	0	120,000
AP Anchorage - Chugach Optional Elementary School Technology Upgrade	30,000	0	30,000
1004 Gen Fund (UGF)	30,000	0	30,000
AP Anchorage - Chugiak Birchwood Eagle River Rural Road Service Area - Road Rehabilitation	2,400,000	0	2,400,000
1004 Gen Fund (UGF)	2,400,000	0	2,400,000
AP Anchorage - Chugiak Senior Center Upgrades	4,200,000	0	4,200,000
1004 Gen Fund (UGF)	4,200,000	0	4,200,000
AP Anchorage - Chugiak Volunteer Fire Department Equipment	100,000	0	100,000
1004 Gen Fund (UGF)	100,000	0	100,000
AP Anchorage - Clark Middle School Medical Laboratory Equipment	15,000	0	15,000
1004 Gen Fund (UGF)	15,000	0	15,000
AP Anchorage - Clark Middle School Musical Instrument Purchase	20,000	0	20,000
1004 Gen Fund (UGF)	20,000	0	20,000

2011 Legislature - Capital Budget
Project Detail by House District - House Structure

Numbers and Language District by Impact
--

House District: 16-32 Anchorage Areawide

	[1] Approp	[2] All VETO	[3] SLA2011
Department of Commerce, Community and Economic Development (continued)			
Grants to Municipalities (AS 37.05.315) (continued)			
AP Anchorage - Creekside Park Elementary School Classroom Equipment	25,000	0	25,000
1004 Gen Fund (UGF)	25,000	0	25,000
AP Anchorage - Creekside Park Elementary School Playground Remodel and Upgrade	25,000	0	25,000
1004 Gen Fund (UGF)	25,000	0	25,000
AP Anchorage - Creekside Park Elementary School Technology Upgrades	22,000	0	22,000
1004 Gen Fund (UGF)	22,000	0	22,000
AP Anchorage - Crossroads Landscape Upgrade	5,000	0	5,000
1004 Gen Fund (UGF)	5,000	0	5,000
AP Anchorage - Denali Montessori School Multimedia Equipment	19,000	0	19,000
1004 Gen Fund (UGF)	19,000	0	19,000
AP Anchorage - Digital Police Video Systems	1,392,000	0	1,392,000
1004 Gen Fund (UGF)	1,392,000	0	1,392,000
AP Anchorage - Dimond High School Engineering Academy Expansion	50,000	0	50,000
1004 Gen Fund (UGF)	50,000	0	50,000
AP Anchorage - Dimond High School Ventilation System Upgrade	50,000	0	50,000
1004 Gen Fund (UGF)	50,000	0	50,000
AP Anchorage - Eagle River Elementary School Cabinet and Cubbie Replacement	25,000	0	25,000
1004 Gen Fund (UGF)	25,000	0	25,000
AP Anchorage - Eagle River High School Track & Field Bleachers	130,000	0	130,000
1004 Gen Fund (UGF)	130,000	0	130,000

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
--

House District: 16-32 Anchorage Areawide

	[1] Approp	[2] All VETO	[3] SLA2011
Department of Commerce, Community and Economic Development (continued)			
Grants to Municipalities (AS 37.05.315) (continued)			
AP Anchorage - Eagle River Road Upgrade	2,800,000	0	2,800,000
1004 Gen Fund (UGF)	2,800,000	0	2,800,000
AP Anchorage - Eagle River Traffic Mitigation Artillery Road, Eagle River Road, Old Glenn Highway Interchange	2,500,000	0	2,500,000
1004 Gen Fund (UGF)	2,500,000	0	2,500,000
AP Anchorage - East High School Exterior Painting of Existing Classroom Wing	50,000	0	50,000
1004 Gen Fund (UGF)	50,000	0	50,000
AP Anchorage - East High School Field Improvements	2,400,000	0	2,400,000
1004 Gen Fund (UGF)	2,400,000	0	2,400,000
AP Anchorage - East High School Library Improvements	10,000	0	10,000
1004 Gen Fund (UGF)	10,000	0	10,000
AP Anchorage - East High School Technology Upgrades	114,900	0	114,900
1004 Gen Fund (UGF)	114,900	0	114,900
AP Anchorage - Fairview Elementary School Computer Laptop Cart	40,000	0	40,000
1004 Gen Fund (UGF)	40,000	0	40,000
AP Anchorage - Fire & EMS Apparatus Computers	98,000	0	98,000
1004 Gen Fund (UGF)	98,000	0	98,000
AP Anchorage - Fire Department Battery Powered Extrication Equipment	59,100	0	59,100
1004 Gen Fund (UGF)	59,100	0	59,100
AP Anchorage - Fire Department Command Response Vehicles Replacement	140,000	0	140,000
1004 Gen Fund (UGF)	140,000	0	140,000
AP Anchorage - Fire Department CPR Equipment	140,000	0	140,000
1004 Gen Fund (UGF)	140,000	0	140,000

2011 Legislature - Capital Budget
Project Detail by House District - House Structure

Numbers and Language District by Impact
--

House District: 16-32 Anchorage Areawide

	[1] Approp	[2] All VETO	[3] SLA2011
Department of Commerce, Community and Economic Development (continued)			
Grants to Municipalities (AS 37.05.315) (continued)			
AP Anchorage - Fire Department Investigator Vehicle Purchase	55,000	0	55,000
1004 Gen Fund (UGF)	55,000	0	55,000
AP Anchorage - Fire Department Light Rescue Boat	260,000	0	260,000
1004 Gen Fund (UGF)	260,000	0	260,000
AP Anchorage - Fish Creek Trail Construction	325,000	-325,000	0
1004 Gen Fund (UGF)	325,000	-325,000	0
AP Anchorage - Flooding and Glaciation Matching Program	5,000,000	-4,000,000	1,000,000
1004 Gen Fund (UGF)	5,000,000	-4,000,000	1,000,000
AP Anchorage - Football Stadium Improvements	1,500,000	-1,500,000	0
1004 Gen Fund (UGF)	1,500,000	-1,500,000	0
AP Anchorage - Furrow Creek Culvert Upgrades - Clippership Court and Mariner Drive	400,000	0	400,000
1004 Gen Fund (UGF)	400,000	0	400,000
AP Anchorage - Girdwood School Furniture Replacement	50,000	0	50,000
1004 Gen Fund (UGF)	50,000	0	50,000
AP Anchorage - Gladys Wood Elementary School Interactive Display Technology	65,000	0	65,000
1004 Gen Fund (UGF)	65,000	0	65,000
AP Anchorage - Gladys Wood Elementary School Partial Walls and Classroom Storage Construction	48,000	0	48,000
1004 Gen Fund (UGF)	48,000	0	48,000
AP Anchorage - Goldenview Middle School Stage Rigging Replacement	50,000	0	50,000
1004 Gen Fund (UGF)	50,000	0	50,000
AP Anchorage - Goldenview Middle School-Purchase Library Books & Media	10,000	0	10,000
1004 Gen Fund (UGF)	10,000	0	10,000

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
--

House District: 16-32 Anchorage Areawide

	[1] <u>Approp</u>	[2] <u>All VETO</u>	[3] <u>SLA2011</u>
Department of Commerce, Community and Economic Development (continued)			
Grants to Municipalities (AS 37.05.315) (continued)			
AP Anchorage - Government Hill Elementary School Achievement Recognition Program	10,700	0	10,700
1004 Gen Fund (UGF)	10,700	0	10,700
AP Anchorage - Gruening Middle School Gym Lighting Upgrade	55,000	0	55,000
1004 Gen Fund (UGF)	55,000	0	55,000
AP Anchorage - Hanshew Middle School Gym Renovation	50,000	0	50,000
1004 Gen Fund (UGF)	50,000	0	50,000
AP Anchorage - Hanshew Middle School Library Upgrade	176,000	0	176,000
1004 Gen Fund (UGF)	176,000	0	176,000
AP Anchorage - Hillside Drainage Improvements	300,000	0	300,000
1004 Gen Fund (UGF)	300,000	0	300,000
AP Anchorage - Hillside Road and Drainage System Rehabilitation	280,000	0	280,000
1004 Gen Fund (UGF)	280,000	0	280,000
AP Anchorage - Homestead Elementary School Improvements	175,000	0	175,000
1004 Gen Fund (UGF)	175,000	0	175,000
AP Anchorage - Inlet View Elementary School Interactive Display Technology	75,563	0	75,563
1004 Gen Fund (UGF)	75,563	0	75,563
AP Anchorage - Intersection Safety and Congestion Relief Matching Program	5,000,000	-4,000,000	1,000,000
1004 Gen Fund (UGF)	5,000,000	-4,000,000	1,000,000
AP Anchorage - Kasuun Elementary School CCTV/Security System Upgrade	175,000	0	175,000
1004 Gen Fund (UGF)	175,000	0	175,000

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
--

House District: 16-32 Anchorage Areawide

	[1] <u>Approp</u>	[2] <u>All VETO</u>	[3] <u>SLA2011</u>
Department of Commerce, Community and Economic Development (continued)			
Grants to Municipalities (AS 37.05.315) (continued)			
AP Anchorage - Kasuun Elementary School Computer Lab Equipment Upgrade	50,000	0	50,000
1004 Gen Fund (UGF)	50,000	0	50,000
AP Anchorage - Kasuun Elementary School English Language Equipment	5,000	0	5,000
1004 Gen Fund (UGF)	5,000	0	5,000
AP Anchorage - Kasuun Elementary School Sound System	28,000	0	28,000
1004 Gen Fund (UGF)	28,000	0	28,000
AP Anchorage - Kincaid Elementary School Audio Visual Equipment for Classrooms	11,000	0	11,000
1004 Gen Fund (UGF)	11,000	0	11,000
AP Anchorage - Klatt Elementary School Cafeteria Upgrades	8,000	0	8,000
1004 Gen Fund (UGF)	8,000	0	8,000
AP Anchorage - Klatt Elementary School Classroom Technology	62,000	0	62,000
1004 Gen Fund (UGF)	62,000	0	62,000
AP Anchorage - Klatt Elementary School Interactive Display Technology Purchase and Installation	125,000	0	125,000
1004 Gen Fund (UGF)	125,000	0	125,000
AP Anchorage - Lake Hood Elementary School Classroom Technology	50,000	0	50,000
1004 Gen Fund (UGF)	50,000	0	50,000
AP Anchorage - License Plate Scanners purchase and installation	32,000	0	32,000
1004 Gen Fund (UGF)	32,000	0	32,000
AP Anchorage - McLaughlin School Classroom Technology Improvements	20,000	0	20,000
1004 Gen Fund (UGF)	20,000	0	20,000

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
--

House District: 16-32 Anchorage Areawide

	[1] Approp	[2] All VETO	[3] SLA2011
Department of Commerce, Community and Economic Development (continued)			
Grants to Municipalities (AS 37.05.315) (continued)			
AP Anchorage - Mears Middle School Engineering Program Expansion	30,000	0	30,000
1004 Gen Fund (UGF)	30,000	0	30,000
AP Anchorage - Mears Middle School Gym Lighting Upgrade	35,000	0	35,000
1004 Gen Fund (UGF)	35,000	0	35,000
AP Anchorage - Mountain Air Road Hillside Drive Extension	700,000	0	700,000
1004 Gen Fund (UGF)	700,000	0	700,000
AP Anchorage - Mountain View Area Traffic and Pedestrian Safety Improvements	100,000	-100,000	0
1004 Gen Fund (UGF)	100,000	-100,000	0
AP Anchorage - Mountain View Elementary School Library Improvements	17,500	0	17,500
1004 Gen Fund (UGF)	17,500	0	17,500
AP Anchorage - Mountain View Elementary School Playground Equipment and Safety Surface	340,000	0	340,000
1004 Gen Fund (UGF)	340,000	0	340,000
AP Anchorage - Mountain View Elementary School Technology Upgrade	22,000	0	22,000
1004 Gen Fund (UGF)	22,000	0	22,000
AP Anchorage - Mountain View Library Branch Library Upgrades	25,000	0	25,000
1004 Gen Fund (UGF)	25,000	0	25,000
AP Anchorage - Muldoon Community Park	1,500,000	-1,500,000	0
1004 Gen Fund (UGF)	1,500,000	-1,500,000	0
AP Anchorage - Muldoon Elementary School Computers	36,000	0	36,000
1004 Gen Fund (UGF)	36,000	0	36,000

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
--

House District: 16-32 Anchorage Areawide

	[1] Approp	[2] All VETO	[3] SLA2011
Department of Commerce, Community and Economic Development (continued)			
Grants to Municipalities (AS 37.05.315) (continued)			
AP Anchorage - Muldoon Elementary School Interactive Display Technology	132,000	0	132,000
1004 Gen Fund (UGF)	132,000	0	132,000
AP Anchorage - North Star Elementary School Interactive Teaching System	50,000	0	50,000
1004 Gen Fund (UGF)	50,000	0	50,000
AP Anchorage - North Star Elementary School Library Upgrades	25,000	0	25,000
1004 Gen Fund (UGF)	25,000	0	25,000
AP Anchorage - Northeast Anchorage Road and Drainage Improvements	964,850	0	964,850
1004 Gen Fund (UGF)	964,850	0	964,850
AP Anchorage - Northern Lights Boulevard Sidewalk Construction	920,000	-920,000	0
1004 Gen Fund (UGF)	920,000	-920,000	0
AP Anchorage - Northwood ABC Elementary School Interactive Display Technology	50,000	0	50,000
1004 Gen Fund (UGF)	50,000	0	50,000
AP Anchorage - Northwood Drive Pavement Rehabilitation - Raspberry Road to Strawberry Road	1,700,000	-1,700,000	0
1004 Gen Fund (UGF)	1,700,000	-1,700,000	0
AP Anchorage - Nunaka Valley Elementary School Improvements	191,000	0	191,000
1004 Gen Fund (UGF)	191,000	0	191,000
AP Anchorage - Nunaka Valley Elementary School Technology Upgrade	75,000	0	75,000
1004 Gen Fund (UGF)	75,000	0	75,000

2011 Legislature - Capital Budget
Project Detail by House District - House Structure

Numbers and Language District by Impact
--

House District: 16-32 Anchorage Areawide

	[1] Approp	[2] All VETO	[3] SLA2011
Department of Commerce, Community and Economic Development (continued)			
Grants to Municipalities (AS 37.05.315) (continued)			
AP Anchorage - O'Malley Elementary School Equipment in Support of Technology	35,000	0	35,000
1004 Gen Fund (UGF)	35,000	0	35,000
AP Anchorage - Ocean View Elementary School Interactive Display Technology Purchase and Installation	210,000	0	210,000
1004 Gen Fund (UGF)	210,000	0	210,000
AP Anchorage - Pavement Rehabilitation Matching Program	6,000,000	-3,000,000	3,000,000
1004 Gen Fund (UGF)	6,000,000	-3,000,000	3,000,000
AP Anchorage - Pedestrian Safety and Rehabilitation Matching Program (50/50 local match)	1,000,000	-750,000	250,000
1004 Gen Fund (UGF)	1,000,000	-750,000	250,000
AP Anchorage - Pine Street & 4th Avenue Area Storm Reconstruction - DeBarr Road to Boniface Parkway	4,000,000	-3,000,000	1,000,000
1004 Gen Fund (UGF)	4,000,000	-3,000,000	1,000,000
AP Anchorage - Polaris K-12 School Direct Digital Controls Recalibration	10,000	0	10,000
1004 Gen Fund (UGF)	10,000	0	10,000
AP Anchorage - Polaris School Science Equipment	27,000	0	27,000
1004 Gen Fund (UGF)	27,000	0	27,000
AP Anchorage - Polaris School Variable Speed Drive Replacement	30,000	0	30,000
1004 Gen Fund (UGF)	30,000	0	30,000
AP Anchorage - Police Department Citizen's Policy Academy Support	56,150	0	56,150
1004 Gen Fund (UGF)	56,150	0	56,150
AP Anchorage - Police Department Patrol Program Rifle Purchase	463,000	0	463,000
1004 Gen Fund (UGF)	463,000	0	463,000

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
--

House District: 16-32 Anchorage Areawide

	[1] <u>Approp</u>	[2] <u>All VETO</u>	[3] <u>SLA2011</u>
Department of Commerce, Community and Economic Development (continued)			
Grants to Municipalities (AS 37.05.315) (continued)			
AP Anchorage - Police Department Tasers	47,300	0	47,300
1004 Gen Fund (UGF)	47,300	0	47,300
AP Anchorage - Port of Anchorage Expansion	37,500,000	-7,500,000	30,000,000
1004 Gen Fund (UGF)	37,500,000	-7,500,000	30,000,000
AP Anchorage - Project 80s Buildings and Infrastructure	9,872,000	-3,872,000	6,000,000
1004 Gen Fund (UGF)	9,872,000	-3,872,000	6,000,000
AP Anchorage - Ptarmigan Elementary School Technology Upgrade	180,000	0	180,000
1004 Gen Fund (UGF)	180,000	0	180,000
AP Anchorage - Rabbit Creek Elementary School Computer Lab Upgrades	8,500	0	8,500
1004 Gen Fund (UGF)	8,500	0	8,500
AP Anchorage - Rabbit Creek Elementary School Control System Upgrade	75,000	0	75,000
1004 Gen Fund (UGF)	75,000	0	75,000
AP Anchorage - Rabbit Creek Elementary School Student Chairs Purchase	21,000	0	21,000
1004 Gen Fund (UGF)	21,000	0	21,000
AP Anchorage - Reconstruct Egavik Drive & Denali Street Area Storm Drainage	3,000,000	-3,000,000	0
1004 Gen Fund (UGF)	3,000,000	-3,000,000	0
AP Anchorage - Repair Anchorage Neighborhood Parks	500,000	-500,000	0
1004 Gen Fund (UGF)	500,000	-500,000	0
AP Anchorage - Road Reclamation	55,000	0	55,000
1004 Gen Fund (UGF)	55,000	0	55,000
AP Anchorage - Rogers Park Elementary Northern Lights Boulevard Overpass Safety Upgrades	100,000	0	100,000
1004 Gen Fund (UGF)	100,000	0	100,000

2011 Legislature - Capital Budget
Project Detail by House District - House Structure

Numbers and Language District by Impact
--

House District: 16-32 Anchorage Areawide

	[1] Approp	[2] All VETO	[3] SLA2011
Department of Commerce, Community and Economic Development (continued)			
Grants to Municipalities (AS 37.05.315) (continued)			
AP Anchorage - Rogers Park Elementary School Equipment Upgrade	50,000	0	50,000
1004 Gen Fund (UGF)	50,000	0	50,000
AP Anchorage - Romig Middle School Furniture Upgrade	65,000	0	65,000
1004 Gen Fund (UGF)	65,000	0	65,000
AP Anchorage - Romig Middle School Interactive Display Technology	62,500	0	62,500
1004 Gen Fund (UGF)	62,500	0	62,500
AP Anchorage - Romig Middle School Library Furniture Upgrade	60,000	0	60,000
1004 Gen Fund (UGF)	60,000	0	60,000
AP Anchorage - Romig Middle School Scoreboard and Clock Purchase	30,000	0	30,000
1004 Gen Fund (UGF)	30,000	0	30,000
AP Anchorage - Rovenna Street and 74th Avenue Storm Drain Reconstruction	155,000	0	155,000
1004 Gen Fund (UGF)	155,000	0	155,000
AP Anchorage - Russian Jack Elementary School Computers	20,000	0	20,000
1004 Gen Fund (UGF)	20,000	0	20,000
AP Anchorage - Russian Jack Elementary School Student Response System	12,000	0	12,000
1004 Gen Fund (UGF)	12,000	0	12,000
AP Anchorage - Sand Lake Elementary School Ice Rink Renovation	50,000	0	50,000
1004 Gen Fund (UGF)	50,000	0	50,000
AP Anchorage - Sand Lake Watershed Drinking Water Studies	250,000	0	250,000
1004 Gen Fund (UGF)	250,000	0	250,000

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
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House District: 16-32 Anchorage Areawide

	[1] Approp	[2] All VETO	[3] SLA2011
Department of Commerce, Community and Economic Development (continued)			
Grants to Municipalities (AS 37.05.315) (continued)			
AP Anchorage - SAVE High School Technology Upgrade	39,000	0	39,000
1004 Gen Fund (UGF)	39,000	0	39,000
AP Anchorage - Scenic Park Elementary School CCTV/Security System Upgrade	175,000	0	175,000
1004 Gen Fund (UGF)	175,000	0	175,000
AP Anchorage - Scenic Park Elementary School Furniture and Technology Update	22,100	0	22,100
1004 Gen Fund (UGF)	22,100	0	22,100
AP Anchorage - School District Alaska Native Cultural Materials	50,000	0	50,000
1004 Gen Fund (UGF)	50,000	0	50,000
AP Anchorage - Second Electrical Feeder Line Into Girdwood	1,000,000	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	1,000,000
AP Anchorage - Self Contained Breathing Apparatus Replacement	175,000	0	175,000
1004 Gen Fund (UGF)	175,000	0	175,000
AP Anchorage - Service High School Entry Doors	20,000	0	20,000
1004 Gen Fund (UGF)	20,000	0	20,000
AP Anchorage - Service High School Field Turf	2,100,000	0	2,100,000
1004 Gen Fund (UGF)	2,100,000	0	2,100,000
AP Anchorage - Service High School Repair Leak	15,000	0	15,000
1004 Gen Fund (UGF)	15,000	0	15,000
AP Anchorage - South Central Law Enforcement Tactical Range & Training Facility	1,532,000	0	1,532,000
1004 Gen Fund (UGF)	1,532,000	0	1,532,000
AP Anchorage - South High School Purchase and Install Interactive Display Technology	470,000	0	470,000
1004 Gen Fund (UGF)	470,000	0	470,000

2011 Legislature - Capital Budget
Project Detail by House District - House Structure

Numbers and Language District by Impact
--

House District: 16-32 Anchorage Areawide

	[1] Approp	[2] All VETO	[3] SLA2011
Department of Commerce, Community and Economic Development (continued)			
Grants to Municipalities (AS 37.05.315) (continued)			
AP Anchorage - Spring Hill Elementary School CCTV/Security System Upgrade	175,000	0	175,000
1004 Gen Fund (UGF)	175,000	0	175,000
AP Anchorage - Spring Hill Elementary School Server and Computers	30,000	0	30,000
1004 Gen Fund (UGF)	30,000	0	30,000
AP Anchorage - Spring Hill Elementary School Site Upgrades	36,000	0	36,000
1004 Gen Fund (UGF)	36,000	0	36,000
AP Anchorage - Steller Secondary School Interactive Display Technology	50,000	0	50,000
1004 Gen Fund (UGF)	50,000	0	50,000
AP Anchorage - Susitna Elementary School CCTV and Security System Upgrade	175,000	0	175,000
1004 Gen Fund (UGF)	175,000	0	175,000
AP Anchorage - Susitna Elementary School Furniture Upgrade	25,000	0	25,000
1004 Gen Fund (UGF)	25,000	0	25,000
AP Anchorage - Susitna Elementary School Interactive Display Technology	75,000	0	75,000
1004 Gen Fund (UGF)	75,000	0	75,000
AP Anchorage - Susitna Elementary School Technology Upgrade	75,000	0	75,000
1004 Gen Fund (UGF)	75,000	0	75,000
AP Anchorage - Taku Elementary School Art Equipment Upgrade	7,000	0	7,000
1004 Gen Fund (UGF)	7,000	0	7,000
AP Anchorage - Traffic Calming and Safety Improvements	500,000	0	500,000
1004 Gen Fund (UGF)	500,000	0	500,000

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
--

House District: 16-32 Anchorage Areawide

	[1] Approp	[2] All VETO	[3] SLA2011
Department of Commerce, Community and Economic Development (continued)			
Grants to Municipalities (AS 37.05.315) (continued)			
AP Anchorage - Trailside Elementary School Computer Lab Software	10,000	0	10,000
1004 Gen Fund (UGF)	10,000	0	10,000
AP Anchorage - Trailside Elementary School Storage Cabinets	15,000	0	15,000
1004 Gen Fund (UGF)	15,000	0	15,000
AP Anchorage - Tudor Elementary School Conference Room Furniture	17,000	0	17,000
1004 Gen Fund (UGF)	17,000	0	17,000
AP Anchorage - Tudor Elementary School Fire Alarm Replacement	175,000	0	175,000
1004 Gen Fund (UGF)	175,000	0	175,000
AP Anchorage - Tudor Elementary School Flushometer Replacement	20,000	0	20,000
1004 Gen Fund (UGF)	20,000	0	20,000
AP Anchorage - Turnagain Elementary School Interactive Display Technology	50,000	0	50,000
1004 Gen Fund (UGF)	50,000	0	50,000
AP Anchorage - University Lake Park Safety and Community Enhancements	50,000	0	50,000
1004 Gen Fund (UGF)	50,000	0	50,000
AP Anchorage - Waldron Subdivision Tract Purchase	4,000,000	-4,000,000	0
1004 Gen Fund (UGF)	4,000,000	-4,000,000	0
AP Anchorage - Water Tender Replacement (Chugiak)	450,000	0	450,000
1004 Gen Fund (UGF)	450,000	0	450,000
AP Anchorage - Wendler Middle School Computer Upgrades	70,000	0	70,000
1004 Gen Fund (UGF)	70,000	0	70,000

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
--

House District: 16-32 Anchorage Areawide

	[1] Approp	[2] All VETO	[3] SLA2011
Department of Commerce, Community and Economic Development (continued)			
Grants to Municipalities (AS 37.05.315) (continued)			
AP Anchorage - Wendler Middle School Direct Digital Controls Recalibration	10,000	0	10,000
1004 Gen Fund (UGF)	10,000	0	10,000
AP Anchorage - West Anchorage High School and Romig Middle School Redevelopment Funding	3,000,000	-3,000,000	0
1004 Gen Fund (UGF)	3,000,000	-3,000,000	0
AP Anchorage - West High School Cafeteria Upgrade	50,000	0	50,000
1004 Gen Fund (UGF)	50,000	0	50,000
AP Anchorage - West High School Classroom Furniture	75,000	0	75,000
1004 Gen Fund (UGF)	75,000	0	75,000
AP Anchorage - West High School Distance Learning Computer Technology	400,000	0	400,000
1004 Gen Fund (UGF)	400,000	0	400,000
AP Anchorage - West High School Interactive Display Technology	62,500	0	62,500
1004 Gen Fund (UGF)	62,500	0	62,500
AP Anchorage - Whaley Center CCTV Cameras	15,000	0	15,000
1004 Gen Fund (UGF)	15,000	0	15,000
AP Anchorage - Whaley Center Nurse's Office Upgrade	15,000	0	15,000
1004 Gen Fund (UGF)	15,000	0	15,000
AP Anchorage - William Tyson Elementary School Gym Improvements	35,000	0	35,000
1004 Gen Fund (UGF)	35,000	0	35,000
AP Anchorage - William Tyson Elementary School Office Technology Improvements	20,000	0	20,000
1004 Gen Fund (UGF)	20,000	0	20,000

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
--

House District: 16-32 Anchorage Areawide

	[1] <u>Approp</u>	[2] <u>All VETO</u>	[3] <u>SLA2011</u>
Department of Commerce, Community and Economic Development (continued)			
Grants to Municipalities (AS 37.05.315) (continued)			
AP Anchorage - William Tyson Elementary School Track Installation	50,000	0	50,000
1004 Gen Fund (UGF)	50,000	0	50,000
AP Anchorage - Williwaw Elementary School Interactive Display Technology	70,000	0	70,000
1004 Gen Fund (UGF)	70,000	0	70,000
AP Anchorage - Willow Crest Elementary School Education Equipment	7,400	0	7,400
1004 Gen Fund (UGF)	7,400	0	7,400
AP Anchorage - Willow Crest Elementary School Interactive Display Technology	18,000	0	18,000
1004 Gen Fund (UGF)	18,000	0	18,000
AP Anchorage - Willow Crest Elementary School Playground Upgrade	100,000	0	100,000
1004 Gen Fund (UGF)	100,000	0	100,000
AP Anchorage - Winterberry K-8 Science Equipment	16,000	0	16,000
1004 Gen Fund (UGF)	16,000	0	16,000
AP Anchorage - Wonder Park Elementary School Lighting Upgrade	30,000	0	30,000
1004 Gen Fund (UGF)	30,000	0	30,000
AP Anchorage - Wonder Park Elementary School Planning	50,000	0	50,000
1004 Gen Fund (UGF)	50,000	0	50,000
AP Anchorage - Wonder Park Elementary School Playground Equipment and Safety Surface	150,000	0	150,000
1004 Gen Fund (UGF)	150,000	0	150,000
AP Anchorage - Wonder Park Elementary School Sound Baffles	30,000	0	30,000
1004 Gen Fund (UGF)	30,000	0	30,000

2011 Legislature - Capital Budget
Project Detail by House District - House Structure

Numbers and Language District by Impact
--

House District: 16-32 Anchorage Areawide

	[1] Approp	[2] All VETO	[3] SLA2011
Department of Commerce, Community and Economic Development (continued)			
Grants to Municipalities (AS 37.05.315) (continued)			
AP Whittier - Shotgun Cove Road Phase III	400,000	0	400,000
1004 Gen Fund (UGF)	400,000	0	400,000
AP Whittier - Snow Blower	700,000	0	700,000
1004 Gen Fund (UGF)	700,000	0	700,000
*** Program Totals	141,874,013	-43,167,000	98,707,013
Grants to Municipalities (AS 37.05.315) - Cruise Ship-Related Grant Projects			
AP Anchorage - Alaska Aviation Museum Energy & Safety Improvements	495,000	0	495,000
1206 CPV Tax (Other)	495,000	0	495,000
*** Program Totals	495,000	0	495,000
Grants to Named Recipients (AS 37.05.316)			
AP Abused Women's Aid In Crisis, Inc. (AWAIC) - Equipment Repair and Replacement	229,700	0	229,700
1004 Gen Fund (UGF)	229,700	0	229,700
AP Alaska Botanical Garden - Construct On-Site Work Facility with Horticultural Research and Propagation Site	750,000	-375,000	375,000
1004 Gen Fund (UGF)	750,000	-375,000	375,000
AP Alaska Brain Injury Network, Inc. - Curriculum Development and Service Delivery System Planning	200,000	0	200,000
1004 Gen Fund (UGF)	200,000	0	200,000
AP Alaska Children's Services - Cottages Renovation	127,200	0	127,200
1004 Gen Fund (UGF)	127,200	0	127,200

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
--

House District: 16-32 Anchorage Areawide

	[1] Approp	[2] All VETO	[3] SLA2011
Department of Commerce, Community and Economic Development (continued)			
Grants to Named Recipients (AS 37.05.316) (continued)			
AP Alaska Museum of Natural History - Facility Renovations and Improvements	150,000	0	150,000
1004 Gen Fund (UGF)	150,000	0	150,000
AP Alaska Native Arts Foundation - Marketing Grant	300,000	0	300,000
1004 Gen Fund (UGF)	300,000	0	300,000
AP Alaska Native Heritage Center - Education and Administration Facilities Expansion	2,000,000	0	2,000,000
1004 Gen Fund (UGF)	2,000,000	0	2,000,000
AP Alaska Native Tribal Health Consortium - Anchorage Long Term Care Facility	20,000,000	-20,000,000	0
1004 Gen Fund (UGF)	20,000,000	-20,000,000	0
AP Alaska Public Telecommunications, Inc. - Upgrade Facility and Production Technology	499,500	0	499,500
1004 Gen Fund (UGF)	499,500	0	499,500
AP Alaska Veterans Museum - Exhibit Presentation and Restoration	20,000	0	20,000
1004 Gen Fund (UGF)	20,000	0	20,000
AP Alaska Wildlife Conservation Center - Bear Education Awareness and Research Sanctuary (B.E.A.R.S.)	400,000	0	400,000
1206 CPV Tax (Other)	400,000	0	400,000
AP Alaska Zoo - Purchase Vehicle Upgrades and Replacements	268,000	0	268,000
1004 Gen Fund (UGF)	268,000	0	268,000
AP Alaska Zoo - Signage and Grounds Upgrades	161,000	0	161,000
1004 Gen Fund (UGF)	161,000	0	161,000
AP Aleutian Pribilof Islands Association - Public Safety/Fire Gear	24,000	0	24,000
1004 Gen Fund (UGF)	24,000	0	24,000

2011 Legislature - Capital Budget
Project Detail by House District - House Structure

Numbers and Language District by Impact
--

House District: 16-32 Anchorage Areawide

	[1] Approp	[2] All VETO	[3] SLA2011
Department of Commerce, Community and Economic Development (continued)			
Grants to Named Recipients (AS 37.05.316) (continued)			
AP Anchor Arms Inc. - Upgrade and Renovate Safe Harbor	500,000	0	500,000
1004 Gen Fund (UGF)	500,000	0	500,000
AP Anchorage - Eagle River Elementary School Emergency Supplies	5,000	0	5,000
1004 Gen Fund (UGF)	5,000	0	5,000
AP Anchorage Alumni Foundation Kappa Alpha Psi - After School Program	100,000	0	100,000
1004 Gen Fund (UGF)	100,000	0	100,000
AP Anchorage Community Land Trust - Mountain View Blighted Property Improvement	1,000,000	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	1,000,000
AP Anchorage Economic Development Corporation - Southcentral Alaska Economic Development Grant	95,000	0	95,000
1004 Gen Fund (UGF)	95,000	0	95,000
AP Anchorage Park Foundation - Abbott-O-Rabbit Little League Upgrades	400,000	0	400,000
1004 Gen Fund (UGF)	400,000	0	400,000
AP Anchorage Park Foundation - Anchorage Neighborhood Parks Renovation	1,000,000	-1,000,000	0
1004 Gen Fund (UGF)	1,000,000	-1,000,000	0
AP Anchorage Park Foundation - Anchorage Veteran's Memorial Renovation	250,000	0	250,000
1004 Gen Fund (UGF)	250,000	0	250,000
AP Anchorage Park Foundation - Kincaid Park Singletrack Trail	30,000	0	30,000
1004 Gen Fund (UGF)	30,000	0	30,000

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
--

House District: 16-32 Anchorage Areawide

	[1] <u>Approp</u>	[2] <u>All VETO</u>	[3] <u>SLA2011</u>
Department of Commerce, Community and Economic Development (continued)			
Grants to Named Recipients (AS 37.05.316) (continued)			
AP Anchorage Park Foundation - Kiwanis Fish Creek Park Renovation	37,500	0	37,500
1004 Gen Fund (UGF)	37,500	0	37,500
AP Anchorage Park Foundation - Minnesota Park Renovation	159,000	0	159,000
1004 Gen Fund (UGF)	159,000	0	159,000
AP Anchorage Park Foundation - Mulcahy Ice Rinks Project	250,000	-250,000	0
1004 Gen Fund (UGF)	250,000	-250,000	0
AP Anchorage Park Foundation - Nunaka Valley North Park Renovation	42,000	0	42,000
1004 Gen Fund (UGF)	42,000	0	42,000
AP Anchorage Park Foundation - Sand Lake Park Renovation	115,000	0	115,000
1004 Gen Fund (UGF)	115,000	0	115,000
AP Anchorage Park Foundation - Shady Birch Park Renovation	37,500	0	37,500
1004 Gen Fund (UGF)	37,500	0	37,500
AP Anchorage Park Foundation - Sitka Park Renovation	42,000	0	42,000
1004 Gen Fund (UGF)	42,000	0	42,000
AP Anchorage Park Foundation - Trail Rehabilitation	35,000	0	35,000
1004 Gen Fund (UGF)	35,000	0	35,000
AP Anchorage Park Foundation - Valley Street Park Trail Work and Community Clean-Up	40,000	0	40,000
1004 Gen Fund (UGF)	40,000	0	40,000
AP Anchorage Park Foundation - Wickersham Park Renovation	42,000	0	42,000
1004 Gen Fund (UGF)	42,000	0	42,000
AP Anchorage Park Foundation - Windsong Park Renovation	62,000	0	62,000
1004 Gen Fund (UGF)	62,000	0	62,000

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
--

House District: 16-32 Anchorage Areawide

	[1] <u>Approp</u>	[2] <u>All VETO</u>	[3] <u>SLA2011</u>
Department of Commerce, Community and Economic Development (continued)			
Grants to Named Recipients (AS 37.05.316) (continued)			
AP Anchorage Park Foundation - Wolverine Park Renovation	67,000	0	67,000
1004 Gen Fund (UGF)	67,000	0	67,000
AP Blood Bank Of Alaska - Facilities And Services Expansion Project	8,200,000	-2,000,000	6,200,000
1004 Gen Fund (UGF)	8,200,000	-2,000,000	6,200,000
AP Boys & Girls Club Alaska - North East Club Teen Center Technology and Equipment Upgrades	10,000	0	10,000
1004 Gen Fund (UGF)	10,000	0	10,000
AP Boys & Girls Clubs Alaska - Eagle River Club Teen Center Renovation and Technology Upgrade	10,000	0	10,000
1004 Gen Fund (UGF)	10,000	0	10,000
AP Boys & Girls Clubs Alaska - Mountain View Club Teen Center Technology and Equipment Upgrades	21,000	0	21,000
1004 Gen Fund (UGF)	21,000	0	21,000
AP Boys & Girls Clubs Alaska - Woodland Park Club Sprinkler Installation	200,000	0	200,000
1004 Gen Fund (UGF)	200,000	0	200,000
AP Camp Fire USA Alaska Council - Vehicle Purchase	35,000	0	35,000
1004 Gen Fund (UGF)	35,000	0	35,000
AP Catholic Social Services - Purchase of Replacement Property for Clare House	300,000	0	300,000
1004 Gen Fund (UGF)	300,000	0	300,000
AP Children's Meal Mission, Inc. - Meals For Children	75,850	0	75,850
1004 Gen Fund (UGF)	75,850	0	75,850
AP Cook Inlet Tribal Council - Dena'ina House Demonstration Education Project Completion	3,000,000	0	3,000,000
1004 Gen Fund (UGF)	3,000,000	0	3,000,000

2011 Legislature - Capital Budget
Project Detail by House District - House Structure

Numbers and Language District by Impact
--

House District: 16-32 Anchorage Areawide

	[1] Approp	[2] All VETO	[3] SLA2011
Department of Commerce, Community and Economic Development (continued)			
Grants to Named Recipients (AS 37.05.316) (continued)			
AP Covenant House Alaska - Facility Construction	3,100,000	0	3,100,000
1004 Gen Fund (UGF)	3,100,000	0	3,100,000
AP Dimond High School Alumni Projects, Inc. - Track Replacement	1,950,000	0	1,950,000
1004 Gen Fund (UGF)	1,950,000	0	1,950,000
AP Eagle River Lions - Clubhouse Roof Replacement	102,850	0	102,850
1004 Gen Fund (UGF)	102,850	0	102,850
AP Federation of Community Councils, Inc. - Anchorage Community Patrols Equipment	80,000	0	80,000
1004 Gen Fund (UGF)	80,000	0	80,000
AP Federation of Community Councils, Inc. - Fairview Community Planning and Revitalization Strategy Development	20,000	0	20,000
1004 Gen Fund (UGF)	20,000	0	20,000
AP Federation of Community Councils, Inc. - Mountain View Neighborhood Crime Watch	5,000	0	5,000
1004 Gen Fund (UGF)	5,000	0	5,000
AP Federation of Community Councils, Inc. - Mountain View Spring Clean-Up	10,000	0	10,000
1004 Gen Fund (UGF)	10,000	0	10,000
AP Federation of Community Councils, Inc. - Neighborhoods USA 2011 Conference	70,000	-70,000	0
1004 Gen Fund (UGF)	70,000	-70,000	0
AP Federation of Community Councils, Inc. - Nunaka Valley Community Patrol	14,000	0	14,000
1004 Gen Fund (UGF)	14,000	0	14,000
AP Federation of Community Councils, Inc. - Recreational Upgrades to Abbott Loop Community Park	50,000	0	50,000
1004 Gen Fund (UGF)	50,000	0	50,000

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
--

House District: 16-32 Anchorage Areawide

	[1] <u>Approp</u>	[2] <u>All VETO</u>	[3] <u>SLA2011</u>
Department of Commerce, Community and Economic Development (continued)			
Grants to Named Recipients (AS 37.05.316) (continued)			
AP Federation of Community Councils, Inc. - Scenic Foothills Safe and Secure Parks Project	63,000	-63,000	0
1004 Gen Fund (UGF)	63,000	-63,000	0
AP Great Alaska Council, Boy Scouts of America - Outdoor Experience Project	120,000	0	120,000
1004 Gen Fund (UGF)	120,000	0	120,000
AP Great Alaska Council, Boy Scouts of America - Outdoor Programs	406,700	0	406,700
1004 Gen Fund (UGF)	406,700	0	406,700
AP Hope, Inc. - Hope Social Hall Preservation	25,000	0	25,000
1004 Gen Fund (UGF)	25,000	0	25,000
AP Hospice of Anchorage - Camp Erin Grief Camp	10,000	0	10,000
1004 Gen Fund (UGF)	10,000	0	10,000
AP John R. Noyes Post VFW 9978 - Facility Renovation and Repairs	35,000	0	35,000
1004 Gen Fund (UGF)	35,000	0	35,000
AP Kincaid Project Group, Inc. - Health, Recreation & Cultural Enhancements to Kincaid Park	500,000	0	500,000
1004 Gen Fund (UGF)	500,000	0	500,000
AP Laborer's International Union of North America Local 341 - Training Facility Construction and Upgrade	4,000,000	0	4,000,000
1004 Gen Fund (UGF)	4,000,000	0	4,000,000
AP Latino Lions Food Bank - Supplies	10,000	0	10,000
1004 Gen Fund (UGF)	10,000	0	10,000
AP Mao Tosi's Alaska Pride - Leadership Program	100,000	0	100,000
1004 Gen Fund (UGF)	100,000	0	100,000

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
--

House District: 16-32 Anchorage Areawide

	[1] Approp	[2] All VETO	[3] SLA2011
Department of Commerce, Community and Economic Development (continued)			
Grants to Named Recipients (AS 37.05.316) (continued)			
AP Most Worshipful Prince Hall Grand Lodge - Grand Lodge Improvements	125,000	-125,000	0
1004 Gen Fund (UGF)	125,000	-125,000	0
AP Mother Lawrence Food Bank - Supplies	5,000	0	5,000
1004 Gen Fund (UGF)	5,000	0	5,000
AP Neighbor Works Anchorage - Community Engagement and Resident Services Expansion	100,000	-100,000	0
1004 Gen Fund (UGF)	100,000	-100,000	0
AP Neighbor Works Anchorage - Homeownership Center	200,000	-200,000	0
1004 Gen Fund (UGF)	200,000	-200,000	0
AP North East Community Patrol - North East Anchorage Patrols	9,000	0	9,000
1004 Gen Fund (UGF)	9,000	0	9,000
AP Rural Alaska Community Action Program, Inc. - Child Development Center Construction	800,000	-800,000	0
1004 Gen Fund (UGF)	800,000	-800,000	0
AP Russian Jack Springs Junior Golf Association DBA First Tee of Alaska - Youth Development Program	100,000	-100,000	0
1004 Gen Fund (UGF)	100,000	-100,000	0
AP Shiloh Community Housing Incorporated - Young Adult Transitional Housing Project	92,000	0	92,000
1004 Gen Fund (UGF)	92,000	0	92,000
AP Southcentral Foundation - Wellness Warriors Auditorium Construction	1,966,000	0	1,966,000
1004 Gen Fund (UGF)	1,966,000	0	1,966,000
AP Special Olympics Alaska - Training Center and Campus Improvements	2,000,000	-1,000,000	1,000,000
1004 Gen Fund (UGF)	2,000,000	-1,000,000	1,000,000

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
--

House District: 16-32 Anchorage Areawide

	[1] Approp	[2] All VETO	[3] SLA2011
Department of Commerce, Community and Economic Development (continued)			
Grants to Named Recipients (AS 37.05.316) (continued)			
AP The Arc of Anchorage - Safety and Deferred Maintenance	580,000	0	580,000
1004 Gen Fund (UGF)	580,000	0	580,000
AP The Rainbow Connection - Handicapped Treatment and Rehabilitation Services	30,000	0	30,000
1004 Gen Fund (UGF)	30,000	0	30,000
AP The Salvation Army - Anchorage Corps Community Center Construction	1,500,000	0	1,500,000
1004 Gen Fund (UGF)	1,500,000	0	1,500,000
*** Program Totals	59,468,800	-26,083,000	33,385,800
*** Agency Totals *****	230,837,813	-81,250,000	149,587,813
Department of Corrections			
Deferred Maintenance Projects			
AL Eagle River - Combined Hiland Mountain Correctional Center Projects	760,000	0	760,000
1004 Gen Fund (UGF)	760,000	0	760,000
*** Program Totals	760,000	0	760,000
*** Agency Totals *****	760,000	0	760,000
Department of Education and Early Development			
Major Maintenance Grant Fund (AS 14.11.007)			
AL Anchorage District-wide Roof Replacements and Structural Upgrades	6,492,500	-6,492,500	0
1004 Gen Fund (UGF)	6,492,500	-6,492,500	0

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
--

House District: 16-32 Anchorage Areawide

	[1] <u>Approp</u>	[2] <u>All VETO</u>	[3] <u>SLA2011</u>
Department of Education and Early Development (continued)			
Major Maintenance Grant Fund (AS 14.11.007) (continued)			
*** Program Totals	6,492,500	-6,492,500	0
*** Agency Totals *****	6,492,500	-6,492,500	0
Department of Environmental Conservation			
AP PSP Testing Equipment - High Performance Liquid Chromatography Analyzer	205,300	0	205,300
1173 GF MisEarn (UGF)	205,300	0	205,300
*** Program Totals	205,300	0	205,300
Deferred Maintenance			
AP Environmental Health Laboratory Building Deferred Maintenance	200,000	0	200,000
1004 Gen Fund (UGF)	200,000	0	200,000
*** Program Totals	200,000	0	200,000
*** Agency Totals *****	405,300	0	405,300
Department of Fish and Game			
AP Campbell Creek Estuary Conservation Project	500,000	0	500,000
1002 Fed Rcpts (Fed)	500,000	0	500,000
*** Program Totals	500,000	0	500,000

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
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House District: 16-32 Anchorage Areawide

	[1] <u>Approp</u>	[2] <u>All VETO</u>	[3] <u>SLA2011</u>
Department of Fish and Game (continued)			
*** Agency Totals *****	500,000	0	500,000
Department of Health and Social Services			
AP McLaughlin Youth Center Safety and Security Phase 1 Completion	4,275,000	0	4,275,000
1004 Gen Fund (UGF)	4,275,000	0	4,275,000
*** Program Totals	4,275,000	0	4,275,000
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment			
AL Anchorage Pioneer Home	879,640	0	879,640
1004 Gen Fund (UGF)	879,640	0	879,640
*** Program Totals	879,640	0	879,640
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment			
AL Alaska Psychiatric Institute	423,015	0	423,015
1004 Gen Fund (UGF)	423,015	0	423,015
AL Anchorage Public Health Laboratory	119,848	0	119,848
1004 Gen Fund (UGF)	119,848	0	119,848
AL McLaughlin Youth Center	1,038,023	0	1,038,023
1004 Gen Fund (UGF)	1,038,023	0	1,038,023
*** Program Totals	1,580,886	0	1,580,886
*** Agency Totals *****	6,735,526	0	6,735,526

2011 Legislature - Capital Budget
Project Detail by House District - House Structure

Numbers and Language District by Impact
--

House District: 16-32 Anchorage Areawide

	[1] Approp	[2] All VETO	[3] SLA2011
Department of Military and Veterans Affairs			
Army Guard Facilities Projects			
AL Fort Richardson - Camp Carroll Fire Sprinkler System Installation	500,000	0	500,000
1002 Fed Rcpts (Fed)	500,000	0	500,000
AL Fort Richardson - Camp Denali Fire Sprinkler System Design	250,000	0	250,000
1002 Fed Rcpts (Fed)	150,000	0	150,000
1003 G/F Match (UGF)	100,000	0	100,000
*** Program Totals	750,000	0	750,000
Federal Energy Projects			
AL Fort Richardson - Bryant Airfield Solar Energy Collection System Design	250,000	0	250,000
1002 Fed Rcpts (Fed)	250,000	0	250,000
*** Program Totals	250,000	0	250,000
Military and Veterans Affairs Deferred Maintenance Projects			
AL Fort Richardson - Bryant Airfield Armory Deferred Maintenance	2,895,000	0	2,895,000
1002 Fed Rcpts (Fed)	2,895,000	0	2,895,000
AL Fort Richardson - Camp Carroll Armory Deferred Maintenance	1,090,000	0	1,090,000
1002 Fed Rcpts (Fed)	915,000	0	915,000
1003 G/F Match (UGF)	175,000	0	175,000
AL Fort Richardson - Camp Denali Armory Deferred Maintenance	1,048,800	0	1,048,800
1002 Fed Rcpts (Fed)	542,300	0	542,300

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
--

House District: 16-32 Anchorage Areawide

	[1] Approp	[2] All VETO	[3] SLA2011
Department of Military and Veterans Affairs (continued)			
Military and Veterans Affairs Deferred Maintenance Projects (continued)			
AL Fort Richardson - Camp Denali Armory Deferred Maintenance (continued)			
1003 G/F Match (UGF)	506,500	0	506,500
AL Military Youth Academy Deferred Maintenance, Renewal and Replacement	3,000,000	0	3,000,000
1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000
1003 G/F Match (UGF)	1,500,000	0	1,500,000
*** Program Totals	8,033,800	0	8,033,800
*** Agency Totals *****	9,033,800	0	9,033,800
Department of Natural Resources			
AP Canada Thistle Infestations Eradication and Control	170,000	0	170,000
1004 Gen Fund (UGF)	170,000	0	170,000
AP Chugach State Park Glen Alps Parking Improvements	715,537	0	715,537
1004 Gen Fund (UGF)	715,537	0	715,537
AP Homestead Trail Road Safety and Drainage Improvements	50,000	0	50,000
1004 Gen Fund (UGF)	50,000	0	50,000
AP National Coastal Wetland Grant	1,000,000	0	1,000,000
1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000
*** Program Totals	1,935,537	0	1,935,537

2011 Legislature - Capital Budget
Project Detail by House District - House Structure

Numbers and Language District by Impact
--

House District: 16-32 Anchorage Areawide

	[1] Approp	[2] All VETO	[3] SLA2011
Department of Natural Resources (continued)			
Natural Resources Facilities Deferred Maintenance Projects			
AL Parks and Outdoor Recreation Deferred Maintenance -	351,000	0	351,000
Chugach Area			
1004 Gen Fund (UGF)	351,000	0	351,000
*** Program Totals	351,000	0	351,000
*** Agency Totals *****	2,286,537	0	2,286,537
Department of Public Safety			
AP Anchorage Aircraft Hangar Improvements	1,000,000	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	1,000,000
AP Crime Lab Replacement	-5,000,000	0	-5,000,000
1004 Gen Fund (UGF)	-5,000,000	0	-5,000,000
*** Program Totals	-4,000,000	0	-4,000,000
Statewide Facilities Maintenance, Repairs, and Improvements			
AL Anchorage Aircraft Hangar Air Compressor	75,000	0	75,000
1004 Gen Fund (UGF)	75,000	0	75,000
*** Program Totals	75,000	0	75,000
*** Agency Totals *****	-3,925,000	0	-3,925,000

Numbers and Language

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**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
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House District: 16-32 Anchorage Areawide

	[1] <u>Approp</u>	[2] <u>All VETO</u>	[3] <u>SLA2011</u>
Department of Transportation and Public Facilities (continued)			
Airport Improvement Program (continued)			
AL Ted Stevens Anchorage International Airport - E21 Gate / Sallyport	1,024,000	0	1,024,000
1002 Fed Rcpts (Fed)	884,000	0	884,000
1112 IntAptCons (Other)	140,000	0	140,000
AL Ted Stevens Anchorage International Airport - Environmental Compliance	1,000,000	0	1,000,000
1027 IntAirport (Other)	1,000,000	0	1,000,000
AL Ted Stevens Anchorage International Airport - Equipment	8,860,000	0	8,860,000
1002 Fed Rcpts (Fed)	2,108,000	0	2,108,000
1027 IntAirport (Other)	1,000,000	0	1,000,000
1112 IntAptCons (Other)	5,752,000	0	5,752,000
AL Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades	4,600,000	0	4,600,000
1027 IntAirport (Other)	4,600,000	0	4,600,000
AL Ted Stevens Anchorage International Airport - Field Maintenance Facility Floor Sloping	1,800,000	0	1,800,000
1112 IntAptCons (Other)	1,800,000	0	1,800,000
AL Ted Stevens Anchorage International Airport - Glycol Storm Water Treatment Facility	30,000,000	0	30,000,000
1002 Fed Rcpts (Fed)	28,125,000	0	28,125,000
1112 IntAptCons (Other)	1,875,000	0	1,875,000
AL Ted Stevens Anchorage International Airport - Information Technology Improvements	2,485,500	0	2,485,500
1027 IntAirport (Other)	2,485,500	0	2,485,500
AL Ted Stevens Anchorage International Airport - Jet Bridge Replacements	2,800,000	0	2,800,000
1112 IntAptCons (Other)	2,800,000	0	2,800,000

2011 Legislature - Capital Budget
Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: 16-32 Anchorage Areawide

	[1] Approp	[2] All VETO	[3] SLA2011
Department of Transportation and Public Facilities (continued)			
Airport Improvement Program (continued)			
AL Ted Stevens Anchorage International Airport - Lake Hood	1,052,632	0	1,052,632
Annual Improvements			
1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000
1112 IntAptCons (Other)	52,632	0	52,632
AL Ted Stevens Anchorage International Airport - Lake Hood	1,300,000	0	1,300,000
Strip Improvements			
1002 Fed Rcpts (Fed)	1,300,000	0	1,300,000
AL Ted Stevens Anchorage International Airport - Lake Hood	1,000,000	0	1,000,000
Strip Runway Protection Zone Land Acquisition			
1002 Fed Rcpts (Fed)	950,000	0	950,000
1112 IntAptCons (Other)	50,000	0	50,000
AL Ted Stevens Anchorage International Airport - Master	716,667	0	716,667
Plan-Part 150 Noise Compatibility Study			
1002 Fed Rcpts (Fed)	671,875	0	671,875
1112 IntAptCons (Other)	44,792	0	44,792
AL Ted Stevens Anchorage International Airport - North	1,926,000	0	1,926,000
Terminal Exterior Paint			
1112 IntAptCons (Other)	1,926,000	0	1,926,000
AL Ted Stevens Anchorage International Airport - North	2,000,000	0	2,000,000
Terminal Gate N7			
1002 Fed Rcpts (Fed)	1,875,000	0	1,875,000
1112 IntAptCons (Other)	125,000	0	125,000
AL Ted Stevens Anchorage International Airport - North	2,000,000	0	2,000,000
Terminal Lobby Improvements			
1027 IntAirport (Other)	2,000,000	0	2,000,000
AL Ted Stevens Anchorage International Airport -	18,600,000	0	18,600,000
Residential Sound Insulation Program (RSIP)			
1002 Fed Rcpts (Fed)	17,437,500	0	17,437,500

2011 Legislature - Capital Budget
Project Detail by House District - House Structure

Numbers and Language District by Impact
--

House District: 16-32 Anchorage Areawide

	[1] <u>Approp</u>	[2] <u>All VETO</u>	[3] <u>SLA2011</u>
Department of Transportation and Public Facilities (continued)			
Airport Improvement Program (continued)			
AL Ted Stevens Anchorage International Airport - Residential Sound Insulation Program (RSIP) (continued)			
1112 IntAptCons (Other)	1,162,500	0	1,162,500
AL Ted Stevens Anchorage International Airport - Runway 7L Rehabilitation	5,000,000	0	5,000,000
1002 Fed Rcpts (Fed)	4,687,500	0	4,687,500
1112 IntAptCons (Other)	312,500	0	312,500
AL Ted Stevens Anchorage International Airport - Runway Deicer Storage	400,000	0	400,000
1112 IntAptCons (Other)	400,000	0	400,000
AL Ted Stevens Anchorage International Airport - Taxiway E and M Reconstruction	15,000,000	0	15,000,000
1002 Fed Rcpts (Fed)	14,062,500	0	14,062,500
1112 IntAptCons (Other)	937,500	0	937,500
AL Ted Stevens Anchorage International Airport - Terminal Seating	1,700,000	0	1,700,000
1027 IntAirport (Other)	1,700,000	0	1,700,000
AL Whittier - Airport Master Plan	125,000	0	125,000
1002 Fed Rcpts (Fed)	125,000	0	125,000
*** Program Totals	109,489,799	0	109,489,799
Surface Transportation Program			
AL Anchorage Metropolitan Area Transportation Solutions (AMATS) - Air Quality Public and Business Awareness Education Campaign	300,000	0	300,000
1002 Fed Rcpts (Fed)	300,000	0	300,000

2011 Legislature - Capital Budget
Project Detail by House District - House Structure

Numbers and Language District by Impact
--

House District: 16-32 Anchorage Areawide

	[1] Approp	[2] All VETO	[3] SLA2011
Department of Transportation and Public Facilities (continued)			
Surface Transportation Program (continued)			
AL Anchorage Metropolitan Area Transportation Solutions (AMATS) - Arterial Roadway Dust Control	200,000	0	200,000
1002 Fed Rcpts (Fed)	200,000	0	200,000
AL Anchorage Metropolitan Area Transportation Solutions (AMATS) - Dowling Road Extension West Reconstruction	22,000,000	0	22,000,000
1002 Fed Rcpts (Fed)	22,000,000	0	22,000,000
AL Anchorage Metropolitan Area Transportation Solutions (AMATS) - O'Malley Road Reconstruction	4,000,000	0	4,000,000
1002 Fed Rcpts (Fed)	4,000,000	0	4,000,000
AL Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing	720,000	0	720,000
1002 Fed Rcpts (Fed)	720,000	0	720,000
AL New Seward Highway - Rabbit Creek to 36th Avenue	2,000,000	0	2,000,000
1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000
AL Seward Highway - Anchorage to Portage Glacier Road ITS Project	750,000	0	750,000
1002 Fed Rcpts (Fed)	750,000	0	750,000
AL Seward Highway - Dowling to Tudor Reconstruction	20,000,000	0	20,000,000
1002 Fed Rcpts (Fed)	20,000,000	0	20,000,000
AL Seward Highway - Milepost 104 to 115 Passing Lanes - Indian to Potter	15,000,000	0	15,000,000
1002 Fed Rcpts (Fed)	15,000,000	0	15,000,000
AL Whittier - Maintenance and Operations	2,200,000	0	2,200,000
1002 Fed Rcpts (Fed)	2,200,000	0	2,200,000
*** Program Totals	67,170,000	0	67,170,000

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
--

House District: 16-32 Anchorage Areawide

	[1] Approp	[2] All VETO	[3] SLA2011
Department of Transportation and Public Facilities (continued)			
*** Agency Totals *****	178,009,799	-1,000,000	177,009,799
 University of Alaska			
AP UAA - Community Sports Arena	34,000,000	0	34,000,000
1004 Gen Fund (UGF)	34,000,000	0	34,000,000
AP UAA - Shootout Partnership	2,500,000	-500,000	2,000,000
1004 Gen Fund (UGF)	2,500,000	-500,000	2,000,000
AP University Honors College Student Support	200,000	-200,000	0
1004 Gen Fund (UGF)	200,000	-200,000	0
 *** Program Totals	36,700,000	-700,000	36,000,000
 Deferred Maintenance			
AL UAA Main Campus	26,284,000	-13,142,000	13,142,000
1009 Rev Bonds (Other)	26,284,000	-13,142,000	13,142,000
AL UAA Community Campus	2,022,000	-1,011,000	1,011,000
1009 Rev Bonds (Other)	2,022,000	-1,011,000	1,011,000
 *** Program Totals	28,306,000	-14,153,000	14,153,000
 *** Agency Totals *****	65,006,000	-14,853,000	50,153,000
 Alaska Court System			
AP Anchorage Campus Court Renovation	4,500,000	0	4,500,000
1004 Gen Fund (UGF)	4,500,000	0	4,500,000
AP Nesbett Courthouse Renovation	425,200	0	425,200
1004 Gen Fund (UGF)	425,200	0	425,200

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
--

House District: 16-32 Anchorage Areawide

	[1] Approp	[2] All VETO	[3] SLA2011
Alaska Court System (continued)			
*** Program Totals	4,925,200	0	4,925,200
Deferred Maintenance Projects			
AL Anchorage Nesbett Courthouse	1,326,800	0	1,326,800
1004 Gen Fund (UGF)	1,326,800	0	1,326,800
AL Anchorage Snowden Administrative Building	110,100	0	110,100
1004 Gen Fund (UGF)	110,100	0	110,100
*** Program Totals	1,436,900	0	1,436,900
*** Agency Totals *****	6,362,100	0	6,362,100
*** House District Totals	506,294,375	-103,595,500	402,698,875
<u>Funding Summary</u>			
Unrestricted General (UGF)	289,381,276	-89,442,500	199,938,776
Designated General (DGF)	2,800,000	0	2,800,000
Other State Funds (Other)	63,870,674	-14,153,000	49,717,674
Federal Receipts (Fed)	150,242,425	0	150,242,425

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
--

House District: 33-35 Kenai Areawide

	[1] Approp	[2] All VETO	[3] SLA2011
Department of Commerce, Community and Economic Development			
AP Alaska Energy Authority - Homer Area Natural Gas Pipeline	10,053,000	-10,053,000	0
1004 Gen Fund (UGF)	10,053,000	-10,053,000	0
*** Program Totals	10,053,000	-10,053,000	0
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)			
AL Chugach Electric Association, Inc. - Battle Creek Diversion Project	500,000	0	500,000
1210 Ren Energy (DGF)	500,000	0	500,000
AL Ormat Nevada, Inc. - Mount Spurr Geothermal Project	1,999,972	0	1,999,972
1210 Ren Energy (DGF)	1,999,972	0	1,999,972
AL Chugach Electric Association, Inc. - Transmission to Renewable Energy Resources	600,000	0	600,000
1210 Ren Energy (DGF)	600,000	0	600,000
AL Independence Power, LLC - Fourth of July Creek Hydroelectric Project	136,500	0	136,500
1210 Ren Energy (DGF)	136,500	0	136,500
AL Chugach Electric Association, Inc. - Stetson Creek Diversion and Cooper Lake Dam Facilities	576,080	0	576,080
1210 Ren Energy (DGF)	576,080	0	576,080
AL Kenai Hydro, LLC - Grant Lake Hydroelectric Facility	1,184,000	0	1,184,000
1210 Ren Energy (DGF)	1,184,000	0	1,184,000
AL AVTEC - Hydroelectric Training Facility	67,500	0	67,500
1210 Ren Energy (DGF)	67,500	0	67,500
AL ORPC Alaska, LLC - Cook Inlet Tidal Generation Project	2,000,000	0	2,000,000
1210 Ren Energy (DGF)	2,000,000	0	2,000,000

2011 Legislature - Capital Budget
Project Detail by House District - House Structure

Numbers and Language District by Impact
--

House District: 33-35 Kenai Areawide

	[1] Approp	[2] All VETO	[3] SLA2011
Department of Commerce, Community and Economic Development (continued)			
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045) (continued)			
AL Port Graham Village Council - Biomass Waste Heat Demonstration Project	75,000	0	75,000
1210 Ren Energy (DGF)	75,000	0	75,000
*** Program Totals	7,139,052	0	7,139,052
Alaska Energy Authority - ARCTEC Energy Projects			
AL AEA - Battle Creek Diversion	15,000,000	-9,000,000	6,000,000
1004 Gen Fund (UGF)	15,000,000	-9,000,000	6,000,000
AL AEA - Daves Creek to Seward Transmission Line Completion	1,500,000	-1,000,000	500,000
1004 Gen Fund (UGF)	1,500,000	-1,000,000	500,000
AL AEA - Homer Electric Association Soldotna to Nikiski Transmission Upgrade	25,000,000	-5,000,000	20,000,000
1004 Gen Fund (UGF)	25,000,000	-5,000,000	20,000,000
AL AEA - Quartz Creek to Soldotna Transmission Maintenance and Repair	10,000,000	-5,000,000	5,000,000
1004 Gen Fund (UGF)	10,000,000	-5,000,000	5,000,000
AL AEA - Seward Power Plant Integration	4,000,000	-2,000,000	2,000,000
1004 Gen Fund (UGF)	4,000,000	-2,000,000	2,000,000
AL AEA - Soldotna to Quartz Creek Transmission Study, Design and Permitting	5,000,000	-3,000,000	2,000,000
1004 Gen Fund (UGF)	5,000,000	-3,000,000	2,000,000
*** Program Totals	60,500,000	-25,000,000	35,500,000

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
--

House District: 33-35 Kenai Areawide

	[1] Approp	[2] All VETO	[3] SLA2011
Department of Commerce, Community and Economic Development (continued)			
Grants to Municipalities (AS 37.05.315)			
AP Kenai - City Hall HVAC Improvements	200,000	0	200,000
1004 Gen Fund (UGF)	200,000	0	200,000
AP Kenai - City Streets Paving Improvements	1,000,000	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	1,000,000
AP Kenai - Kenai River Bluff Stabilization	1,750,000	0	1,750,000
1004 Gen Fund (UGF)	1,750,000	0	1,750,000
AP Kenai Peninsula Borough - Bear Creek Fire Service Area Community Multi-Use Facility	3,800,000	-3,800,000	0
1004 Gen Fund (UGF)	3,800,000	-3,800,000	0
AP Kenai Peninsula Borough - Central Emergency Service Area - Wildland Fire Engine	200,000	0	200,000
1004 Gen Fund (UGF)	200,000	0	200,000
AP Kenai Peninsula Borough - Diamond Ridge Fire Station & Equipment Building	350,000	0	350,000
1004 Gen Fund (UGF)	350,000	0	350,000
AP Kenai Peninsula Borough - Homer Solid Waste Transfer Facility	8,998,000	0	8,998,000
1004 Gen Fund (UGF)	8,998,000	0	8,998,000
AP Kenai Peninsula Borough - Kasilof River Safety and Habitat Protection	150,900	-150,900	0
1004 Gen Fund (UGF)	150,900	-150,900	0
AP Kenai Peninsula Borough - Nikiski Senior Service Area - Senior Center Multi-Use Facility	5,000,000	0	5,000,000
1004 Gen Fund (UGF)	5,000,000	0	5,000,000
AP Kenai Peninsula Borough - North Peninsula Recreation Service Area - Community Playground	75,000	0	75,000
1004 Gen Fund (UGF)	75,000	0	75,000

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
--

House District: 33-35 Kenai Areawide

	[1] <u>Approp</u>	[2] <u>All VETO</u>	[3] <u>SLA2011</u>
Department of Commerce, Community and Economic Development (continued)			
Grants to Municipalities (AS 37.05.315) (continued)			
AP Kenai Peninsula Borough - Road Projects	4,500,000	0	4,500,000
1004 Gen Fund (UGF)	4,500,000	0	4,500,000
AP Seldovia - City Business Center Environmental	125,000	0	125,000
1004 Gen Fund (UGF)	125,000	0	125,000
AP Seward - CDQ Fishing Fleet Relocation Study	400,000	0	400,000
1004 Gen Fund (UGF)	400,000	0	400,000
AP Soldotna - Redoubt Avenue Street Improvement Project	2,079,000	0	2,079,000
1004 Gen Fund (UGF)	2,079,000	0	2,079,000
*** Program Totals	28,627,900	-3,950,900	24,677,000
Grants to Municipalities (AS 37.05.315) - Cruise Ship-Related Grant Projects			
AP Homer - Cruise Ship Dock and Passenger Facility	6,000,000	0	6,000,000
Improvements			
1206 CPV Tax (Other)	6,000,000	0	6,000,000
AP Seward - Cruise Ship Boardwalk Extension	25,000	0	25,000
1206 CPV Tax (Other)	25,000	0	25,000
AP Seward - Harbor Restrooms Improvements	130,000	0	130,000
1206 CPV Tax (Other)	130,000	0	130,000
*** Program Totals	6,155,000	0	6,155,000
Grants to Municipalities (AS 37.05.315) - Public Library Construction			
AP Soldotna - Joyce K. Carver Library Expansion	3,400,000	0	3,400,000
1004 Gen Fund (UGF)	3,400,000	0	3,400,000
*** Program Totals	3,400,000	0	3,400,000

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
--

House District: 33-35 Kenai Areawide

	[1] Approp	[2] All VETO	[3] SLA2011
Department of Commerce, Community and Economic Development (continued)			
Grants to Named Recipients (AS 37.05.316)			
AP Alaska's Healing Hearts - Equipment and Supplies	80,000	0	80,000
1004 Gen Fund (UGF)	80,000	0	80,000
AP Boys & Girls Clubs of the Kenai Peninsula - Kenai Club and Teen Center Renovations	80,000	0	80,000
1004 Gen Fund (UGF)	80,000	0	80,000
AP Central Peninsula Hospital - Serenity House Funding	350,000	0	350,000
1004 Gen Fund (UGF)	350,000	0	350,000
AL Cook Inlet Aquaculture Association - Tustumena Lake Smolt out-migration Monitoring	45,000	0	45,000
1004 Gen Fund (UGF)	45,000	0	45,000
AP Funny River Chamber of Commerce - Community & Emergency Center Expansion	615,000	0	615,000
1004 Gen Fund (UGF)	615,000	0	615,000
AP Kasilof Regional Historical Association - Dune Fencing	50,000	0	50,000
1004 Gen Fund (UGF)	50,000	0	50,000
AP Kenai Peninsula Fair Association - Ninilchik Fairground Improvements	328,384	0	328,384
1004 Gen Fund (UGF)	328,384	0	328,384
AP Kenai Peninsula Food Bank - Warehouse Operations	27,300	0	27,300
1004 Gen Fund (UGF)	27,300	0	27,300
AP Kenaitze Indian Tribe - Dena'ina Health and Wellness Center	5,000,000	0	5,000,000
1004 Gen Fund (UGF)	5,000,000	0	5,000,000
AP Moose Pass Sportsman's Club - Community Development	50,000	0	50,000
1004 Gen Fund (UGF)	50,000	0	50,000

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
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House District: 33-35 Kenai Areawide

	[1] Approp	[2] All VETO	[3] SLA2011
Department of Commerce, Community and Economic Development (continued)			
Grants to Named Recipients (AS 37.05.316) (continued)			
AP Nikishka Bay Utilities, Inc. - Installation of Freeze Protection Measures	70,000	0	70,000
1004 Gen Fund (UGF)	70,000	0	70,000
AP Seward Senior Citizens Inc. - Kitchen Expansion Project	100,000	0	100,000
1004 Gen Fund (UGF)	100,000	0	100,000
AP Soldotna Area Senior Citizens, Inc. - Floor Covering	27,300	0	27,300
1004 Gen Fund (UGF)	27,300	0	27,300
AP Sterling Community Club, Inc. - Health/Safety & Community Multi-Use Facility Project	400,000	0	400,000
1004 Gen Fund (UGF)	400,000	0	400,000
*** Program Totals	7,222,984	0	7,222,984
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide			
AP Seward - Alutiq Pride Shellfish Hatchery Upgrade	250,000	0	250,000
1004 Gen Fund (UGF)	250,000	0	250,000
*** Program Totals	250,000	0	250,000
Grants to Unincorporated Communities (AS 37.05.317)			
AP Nikolaevsk - Community Natural Gas Pipeline	197,000	0	197,000
1004 Gen Fund (UGF)	197,000	0	197,000
*** Program Totals	197,000	0	197,000
*** Agency Totals *****	123,544,936	-39,003,900	84,541,036

Numbers and Language

District by Impact

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2,320,965

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
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House District: 33-35 Kenai Areawide

	[1] <u>Approp</u>	[2] <u>All VETO</u>	[3] <u>SLA2011</u>
Department of Health and Social Services			
AP Compassionate Services Grant	10,000	0	10,000
1004 Gen Fund (UGF)	10,000	0	10,000
*** Program Totals	10,000	0	10,000
*** Agency Totals *****	10,000	0	10,000
Department of Labor and Workforce Development			
AP AVTEC Economic Development Administration Distance	226,500	0	226,500
Training Partnerships Grant			
1002 Fed Rcpts (Fed)	226,500	0	226,500
AP AVTEC Maritime Vessel Simulator Projection System	210,000	0	210,000
Upgrade			
1004 Gen Fund (UGF)	210,000	0	210,000
*** Program Totals	436,500	0	436,500
Deferred Maintenance			
AP AVTEC Deferred Maintenance	1,000,000	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	1,000,000
*** Program Totals	1,000,000	0	1,000,000
*** Agency Totals *****	1,436,500	0	1,436,500

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
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House District: 33-35 Kenai Areawide

	[1] <u>Approp</u>	[2] <u>All VETO</u>	[3] <u>SLA2011</u>
Department of Military and Veterans Affairs			
Federal Energy Projects			
AL Kenai LED Exterior Lighting	10,000	0	10,000
1002 Fed Rcpts (Fed)	7,500	0	7,500
1003 G/F Match (UGF)	2,500	0	2,500
*** Program Totals	10,000	0	10,000
 Military and Veterans Affairs Deferred Maintenance Projects			
AL Kenai Armory Deferred Maintenance	20,000	0	20,000
1004 Gen Fund (UGF)	20,000	0	20,000
*** Program Totals	20,000	0	20,000
 *** Agency Totals *****	30,000	0	30,000
 Department of Natural Resources			
AP Kasilof River Personal Use Fishery Trash and Sanitation Services	30,000	0	30,000
1004 Gen Fund (UGF)	30,000	0	30,000
AP Lower Kasilof River Drift Boat Takeout, Phase 1 of 2	2,000,000	0	2,000,000
1004 Gen Fund (UGF)	2,000,000	0	2,000,000
*** Program Totals	2,030,000	0	2,030,000
 Natural Resources Facilities Deferred Maintenance Projects			
AL Parks and Outdoor Recreation Deferred Maintenance - Kenai Area	356,000	0	356,000
1004 Gen Fund (UGF)	356,000	0	356,000

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
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House District: 33-35 Kenai Areawide

	[1] <u>Approp</u>	[2] <u>All VETO</u>	[3] <u>SLA2011</u>
Department of Natural Resources (continued)			
Natural Resources Facilities Deferred Maintenance Projects (continued)			
*** Program Totals	356,000	0	356,000
*** Agency Totals *****	2,386,000	0	2,386,000
Department of Public Safety			
Statewide Facilities Maintenance, Repairs, and Improvements			
AL Soldotna Post Facility Interior and Exterior Repair and Renovation	145,200	0	145,200
1004 Gen Fund (UGF)	145,200	0	145,200
*** Program Totals	145,200	0	145,200
*** Agency Totals *****	145,200	0	145,200
Department of Transportation and Public Facilities			
Airport Improvement Program			
AL Homer - Terminal Apron Taxiway Pavement Rehabilitation	3,200,000	0	3,200,000
1002 Fed Rcpts (Fed)	3,200,000	0	3,200,000
AL Nanwalek and Port Graham - Airport Master Plan	1,000,000	0	1,000,000
1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000
*** Program Totals	4,200,000	0	4,200,000
Surface Transportation Program			
AL Homer - East End Road Rehabilitation - Milepost 3.7 to 12.2	3,500,000	0	3,500,000
1002 Fed Rcpts (Fed)	3,500,000	0	3,500,000

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
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House District: 33-35 Kenai Areawide

	[1] <u>Approp</u>	[2] <u>All VETO</u>	[3] <u>SLA2011</u>
Department of Transportation and Public Facilities (continued)			
Surface Transportation Program (continued)			
AL Ninilchik - Village Bridge Replacement	2,200,000	0	2,200,000
1002 Fed Rcpts (Fed)	2,200,000	0	2,200,000
*** Program Totals	5,700,000	0	5,700,000
*** Agency Totals *****	9,900,000	0	9,900,000
University of Alaska			
AP Kenai Peninsula College Student Housing	1,800,000	0	1,800,000
1004 Gen Fund (UGF)	1,800,000	0	1,800,000
*** Program Totals	1,800,000	0	1,800,000
*** Agency Totals *****	1,800,000	0	1,800,000
Alaska Court System			
Deferred Maintenance Projects			
AL Kenai Courthouse	283,000	0	283,000
1004 Gen Fund (UGF)	283,000	0	283,000
*** Program Totals	283,000	0	283,000
*** Agency Totals *****	283,000	0	283,000
*** House District Totals	143,394,601	-39,003,900	104,390,701

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
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House District: 33-35 Kenai Areawide

	[1] <u>Approp</u>	[2] <u>All VETO</u>	[3] <u>SLA2011</u>
*** House District Totals (continued)			
<u>Funding Summary</u>			
Unrestricted General (UGF)	119,966,549	-39,003,900	80,962,649
Designated General (DGF)	7,139,052	0	7,139,052
Other State Funds (Other)	6,155,000	0	6,155,000
Federal Receipts (Fed)	10,134,000	0	10,134,000

2011 Legislature - Capital Budget
Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: 12-35 Southcentral Region

	[1] Approp	[2] All VETO	[3] SLA2011
Department of Commerce, Community and Economic Development			
AP Alaska Energy Authority - Susitna Hydroelectric Energy Plan	65,700,000	0	65,700,000
1012 Rail Enrgy (UGF)	65,700,000	0	65,700,000
*** Program Totals	65,700,000	0	65,700,000
Alaska Energy Authority - ARCTEC Energy Projects			
AL AEA - Cook Inlet Gas Gathering System Remodel	2,000,000	-1,000,000	1,000,000
1004 Gen Fund (UGF)	2,000,000	-1,000,000	1,000,000
*** Program Totals	2,000,000	-1,000,000	1,000,000
Alaska Energy Authority - Energy Generation Projects			
AP AEA - Copper Valley Electric Association Allison Creek Hydroelectric Project	10,000,000	0	10,000,000
1004 Gen Fund (UGF)	10,000,000	0	10,000,000
AP AEA - Mount Spurr Geothermal Project Development	18,000,000	-5,500,000	12,500,000
1004 Gen Fund (UGF)	18,000,000	-5,500,000	12,500,000
*** Program Totals	28,000,000	-5,500,000	22,500,000
Grants to Named Recipients (AS 37.05.316)			
AP Alaska Moose Federation Conservation Fund, Inc. - Expand Statewide Moose Salvage Program	775,800	-202,000	573,800
1004 Gen Fund (UGF)	775,800	-202,000	573,800
AP Alaska Moose Federation Conservation Fund, Inc. - Rescue and Relocate Orphaned Moose Calves	1,441,500	-137,000	1,304,500
1004 Gen Fund (UGF)	1,441,500	-137,000	1,304,500

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
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House District: 12-35 Southcentral Region

	[1] Approp	[2] All VETO	[3] SLA2011
Department of Commerce, Community and Economic Development (continued)			
Grants to Named Recipients (AS 37.05.316) (continued)			
*** Program Totals	2,217,300	-339,000	1,878,300
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide			
AP Cook Inlet Aquaculture Association - Trail Lakes Hatchery Maintenance and Upgrade	865,000	0	865,000
1004 Gen Fund (UGF)	865,000	0	865,000
AP Cook Inlet Aquaculture Association - Tutka Bay Hatchery Maintenance and Upgrade	591,000	0	591,000
1004 Gen Fund (UGF)	591,000	0	591,000
AP Prince William Sound Aquaculture Corporation - Cannery Creek Hatchery Maintenance and Upgrade	2,224,000	0	2,224,000
1004 Gen Fund (UGF)	2,224,000	0	2,224,000
AP Prince William Sound Aquaculture Corporation - Gulkana Hatchery Maintenance and Upgrade	838,000	0	838,000
1004 Gen Fund (UGF)	838,000	0	838,000
AP Prince William Sound Aquaculture Corporation - Main Bay Hatchery Maintenance and Upgrade	2,113,000	0	2,113,000
1004 Gen Fund (UGF)	2,113,000	0	2,113,000
*** Program Totals	6,631,000	0	6,631,000
*** Agency Totals *	104,548,300	-6,839,000	97,709,300
Department of Revenue			
AP Alaska Gasline Development Corporation - Continued Legislative Report Preparation	7,200,000	0	7,200,000
1004 Gen Fund (UGF)	7,200,000	0	7,200,000

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
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House District: 12-35 Southcentral Region

	[1] Approp	[2] All VETO	[3] SLA2011
Department of Revenue (continued)			
*** Program Totals	7,200,000	0	7,200,000
Alaska Housing Finance Corporation			
AP Alaska Gasline Development Corporation - Year 2	21,000,000	0	21,000,000
In-State Gas Project			
1004 Gen Fund (UGF)	21,000,000	0	21,000,000
*** Program Totals	21,000,000	0	21,000,000
*** Agency Totals *****	28,200,000	0	28,200,000
Department of Transportation and Public Facilities			
Surface Transportation Program			
AL Statewide - Urban Planning Program	1,500,000	0	1,500,000
1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000
*** Program Totals	1,500,000	0	1,500,000
*** Agency Totals *****	1,500,000	0	1,500,000
*** House District Totals	134,248,300	-6,839,000	127,409,300
<u>Funding Summary</u>			
Unrestricted General (UGF)	132,748,300	-6,839,000	125,909,300
Federal Receipts (Fed)	1,500,000	0	1,500,000

2011 Legislature - Capital Budget
Project Detail by House District - House Structure

Numbers and Language District by Impact
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		[1] Approp	[2] All VETO	[3] SLA2011
Department of Commerce, Community and Economic Development				
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)				
AL	Kodiak Electric Association, Inc. - Terror Lake Hydroelectric Project	3,751,840	0	3,751,840
	1210 Ren Energy (DGF)	3,751,840	0	3,751,840
AL	Alaska Village Electric Cooperative, Inc. - Old Harbor Hydroelectric	237,500	0	237,500
	1210 Ren Energy (DGF)	237,500	0	237,500
AL	Lake & Peninsula Borough - Wood Boilers	369,900	0	369,900
	1210 Ren Energy (DGF)	369,900	0	369,900
*** Program Totals		4,359,240	0	4,359,240
Alaska Energy Authority - Energy Generation Projects				
AP	AEA - Kodiak Electric Association Terror Lake Hydroelectric Facility Expansion	3,750,000	0	3,750,000
	1004 Gen Fund (UGF)	3,750,000	0	3,750,000
*** Program Totals		3,750,000	0	3,750,000
Grants to Municipalities (AS 37.05.315)				
AP	Akhiok - Tsunami Shelter Construction	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	Kodiak - Baranof Park Improvements	2,000,000	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000
AP	Kodiak Island Borough - Anton Larsen Dock	2,000,000	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000
AP	Kodiak Island Borough - Chiniak Warning Siren	45,000	0	45,000
	1004 Gen Fund (UGF)	45,000	0	45,000

2011 Legislature - Capital Budget
Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: 36 Kodiak

	[1] Approp	[2] All VETO	[3] SLA2011
Department of Commerce, Community and Economic Development (continued)			
Grants to Municipalities (AS 37.05.315) (continued)			
AP Kodiak Island Borough - Emergency School Generators	2,182,000	0	2,182,000
1004 Gen Fund (UGF)	2,182,000	0	2,182,000
AP Kodiak Island Borough - Long Term Care Facility	1,275,000	0	1,275,000
Planning & Design			
1004 Gen Fund (UGF)	1,275,000	0	1,275,000
AP Kodiak Island Borough - Women's Bay Tsunami	1,025,000	0	1,025,000
Emergency Shelter Construction			
1004 Gen Fund (UGF)	1,025,000	0	1,025,000
AP Larsen Bay - Municipal Building Diesel to Electric Heat	25,000	0	25,000
Conversion			
1004 Gen Fund (UGF)	25,000	0	25,000
AP Newhalen - Road Construction	50,000	0	50,000
1004 Gen Fund (UGF)	50,000	0	50,000
AP Nondalton - Landfill Skid Steer	45,000	0	45,000
1004 Gen Fund (UGF)	45,000	0	45,000
AP Old Harbor - Airport Improvements	1,500,000	-1,500,000	0
1004 Gen Fund (UGF)	1,500,000	-1,500,000	0
AP Old Harbor - Road Maintenance Equipment Purchase	25,000	0	25,000
1004 Gen Fund (UGF)	25,000	0	25,000
AP Ouzinkie - Electrical Bucket Truck Purchase	50,000	0	50,000
1004 Gen Fund (UGF)	50,000	0	50,000
AP Port Lions - City Dock and Ferry Terminal Replacement	8,000,000	0	8,000,000
1004 Gen Fund (UGF)	8,000,000	0	8,000,000
AP Port Lions - Port Lions Causeway Refurbishment	25,000	0	25,000
1004 Gen Fund (UGF)	25,000	0	25,000
 *** Program Totals	 18,297,000	 -1,500,000	 16,797,000

2011 Legislature - Capital Budget
Project Detail by House District - House Structure

Numbers and Language District by Impact
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	[1] Approp	[2] All VETO	[3] SLA2011
House District: 36 Kodiak			
Department of Commerce, Community and Economic Development (continued)			
Grants to Municipalities (AS 37.05.315) - Cruise Ship-Related Grant Projects			
AP Kodiak - Pedestrian Pathway Planning and Design	384,000	0	384,000
1206 CPV Tax (Other)	384,000	0	384,000
AP Kodiak - Pier and Downtown Pedestrian Improvements	1,600,000	0	1,600,000
1206 CPV Tax (Other)	1,600,000	0	1,600,000
*** Program Totals	1,984,000	0	1,984,000
Grants to Municipalities (AS 37.05.315) - Public Library Construction			
AP Kodiak - New Library Construction	6,900,000	0	6,900,000
1004 Gen Fund (UGF)	6,900,000	0	6,900,000
*** Program Totals	6,900,000	0	6,900,000
Grants to Named Recipients (AS 37.05.316)			
AP Humane Society of Kodiak - Concrete Surface for Dog Areas	12,000	-12,000	0
1004 Gen Fund (UGF)	12,000	-12,000	0
AP Island Trails Network - Kodiak Youth Workforce Pilot Project	49,470	0	49,470
1004 Gen Fund (UGF)	49,470	0	49,470
AP Kodiak Area Native Association - Design of Child and Family Resource Center	75,000	0	75,000
1004 Gen Fund (UGF)	75,000	0	75,000
AP Kodiak Maritime Museum - Harbor Gateway Project	298,000	0	298,000
1004 Gen Fund (UGF)	298,000	0	298,000
AP Kodiak Public Broadcasting Corporation - Planning and Design for Expansion of Public Broadcasting Facility	23,000	0	23,000
1004 Gen Fund (UGF)	23,000	0	23,000

2011 Legislature - Capital Budget
Project Detail by House District - House Structure

Numbers and Language District by Impact
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		[1] Approp	[2] All VETO	[3] SLA2011
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Kodiak Regional Aquaculture Association - Lake Nutrient Enrichment Project	720,000	0	720,000
	1004 Gen Fund (UGF)	720,000	0	720,000
AP	Kodiak Water & Soil Conservation District - Kodiak Farm to School Project	15,000	0	15,000
	1004 Gen Fund (UGF)	15,000	0	15,000
AP	Senior Citizens of Kodiak, Inc. - Senior Home Meal Delivery Van Purchase	25,600	0	25,600
	1004 Gen Fund (UGF)	25,600	0	25,600
AP	Threshold Services, Inc. - Shelter for Recycling Drop-Off and Sorting	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
*** Program Totals		1,268,070	-12,000	1,256,070
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide				
AP	Kodiak Regional Aquaculture Association - Kitoi Bay Hatchery Maintenance and Upgrade	1,308,000	0	1,308,000
	1004 Gen Fund (UGF)	1,308,000	0	1,308,000
AP	Kodiak Regional Aquaculture Association - Pillar Creek Hatchery Maintenance and Upgrade	767,000	0	767,000
	1004 Gen Fund (UGF)	767,000	0	767,000
*** Program Totals		2,075,000	0	2,075,000
Grants to Unincorporated Communities (AS 37.05.317)				
AP	Igiugig - Landfill Incinerator Burn Unit Purchase	30,000	0	30,000
	1004 Gen Fund (UGF)	30,000	0	30,000

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
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	[1] Approp	[2] All VETO	[3] SLA2011
House District: 36 Kodiak			
Department of Commerce, Community and Economic Development (continued)			
Grants to Unincorporated Communities (AS 37.05.317) (continued)			
AP Iliamna - Iliamna Community Activity Area	85,000	0	85,000
1004 Gen Fund (UGF)	85,000	0	85,000
AP Kokhanok - Multi-purpose Building Design & Feasibility	30,000	0	30,000
1004 Gen Fund (UGF)	30,000	0	30,000
AP Levelock - Heavy Equipment Pruchase	90,000	0	90,000
1004 Gen Fund (UGF)	90,000	0	90,000
AP Pedro Bay - Construction of Road and Bridge for Landfill Access	105,000	0	105,000
1004 Gen Fund (UGF)	105,000	0	105,000
AP Port Alsworth - Fire Hall Addition	95,000	0	95,000
1004 Gen Fund (UGF)	95,000	0	95,000
*** Program Totals	435,000	0	435,000
*** Agency Totals *****	39,068,310	-1,512,000	37,556,310
Department of Environmental Conservation			
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)			
AL Kodiak - Ultraviolet Secondary Water Treatment Facility	3,616,200	0	3,616,200
1004 Gen Fund (UGF)	3,616,200	0	3,616,200
*** Program Totals	3,616,200	0	3,616,200
*** Agency Totals *****	3,616,200	0	3,616,200

Numbers and Language

District by Impact

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**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
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	[1] Approp	[2] All VETO	[3] SLA2011
Department of Public Safety			
Statewide Facilities Maintenance, Repairs, and Improvements			
AL Kodiak - Post Facilities Repair and Improvements	25,000	0	25,000
1004 Gen Fund (UGF)	25,000	0	25,000
*** Program Totals	25,000	0	25,000
*** Agency Totals *****	25,000	0	25,000
*** House District Totals	42,955,510	-1,512,000	41,443,510
<u>Funding Summary</u>			
Unrestricted General (UGF)	36,604,770	-1,512,000	35,092,770
Designated General (DGF)	4,359,240	0	4,359,240
Other State Funds (Other)	1,984,000	0	1,984,000
Federal Receipts (Fed)	7,500	0	7,500

Numbers and Language

District by Impact

Bristol Bay/Aleutians

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2011 Legislature - Capital Budget
Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: 37 Bristol Bay/Aleutians

	[1] <u>Approp</u>	[2] <u>All VETO</u>	[3] <u>SLA2011</u>
Department of Commerce, Community and Economic Development (continued)			
Grants to Municipalities (AS 37.05.315) (continued)			
AP King Cove - Izembek Land Exchange EIS	300,000	0	300,000
1004 Gen Fund (UGF)	300,000	0	300,000
AP New Stuyahok - Construct Volunteer Fire Department	985,700	-985,700	0
1004 Gen Fund (UGF)	985,700	-985,700	0
AP Saint George - Breakwater Construction and Dredging	2,500,000	0	2,500,000
1004 Gen Fund (UGF)	2,500,000	0	2,500,000
AP Saint Paul - Harbor Master Office	669,300	-669,300	0
1004 Gen Fund (UGF)	669,300	-669,300	0
AP Unalaska - Wastewater Treatment Plant Improvements	4,000,000	0	4,000,000
1004 Gen Fund (UGF)	4,000,000	0	4,000,000
*** Program Totals	12,655,000	-1,655,000	11,000,000
Grants to Named Recipients (AS 37.05.316)			
AP Aleutian Peninsula Broadcasting, Inc. - Radio Station	100,000	0	100,000
Repairs and Upgrades			
1004 Gen Fund (UGF)	100,000	0	100,000
AP Bristol Bay Area Health Corporation - Facility Expansion	2,000,000	-2,000,000	0
1004 Gen Fund (UGF)	2,000,000	-2,000,000	0
AP Bristol Bay Native Association - Safety Equipment	845,000	0	845,000
Purchase - Manokotak, Aleknagik and Togiak			
1004 Gen Fund (UGF)	845,000	0	845,000
AP Safe and Fear-Free Environment, Inc. - Walkway and	26,000	0	26,000
Deck at SAFE Shelter Repair			
1004 Gen Fund (UGF)	26,000	0	26,000
AP Southwest Alaska Vocational and Education Center -	471,100	-471,100	0
King Salmon AFB Gymnasium Rehabilitation			
1004 Gen Fund (UGF)	471,100	-471,100	0

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
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	[1] Approp	[2] All VETO	[3] SLA2011
Department of Commerce, Community and Economic Development (continued)			
Grants to Named Recipients (AS 37.05.316) (continued)			
*** Program Totals	3,442,100	-2,471,100	971,000
Grants to Unincorporated Communities (AS 37.05.317)			
AP Chignik Lake - AMPY Meter Acquisition	50,000	0	50,000
1004 Gen Fund (UGF)	50,000	0	50,000
*** Program Totals	50,000	0	50,000
*** Agency Totals *****	19,464,375	-4,126,100	15,338,275
Department of Education and Early Development			
Major Maintenance Grant Fund (AS 14.11.007)			
AL Sand Point K-12 School Gym Floor and Bleacher Replacement	151,540	0	151,540
1004 Gen Fund (UGF)	151,540	0	151,540
AL Akutan K-12 School Siding Replacement	63,822	-63,822	0
1004 Gen Fund (UGF)	63,822	-63,822	0
AL Sand Point K-12 School Pool Maintenance	73,895	-73,895	0
1004 Gen Fund (UGF)	73,895	-73,895	0
*** Program Totals	289,257	-137,717	151,540
*** Agency Totals *****	289,257	-137,717	151,540
Department of Environmental Conservation			
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)			
AL Unalaska - Water Treatment Plant	3,090,000	0	3,090,000
1004 Gen Fund (UGF)	3,090,000	0	3,090,000

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
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	[1] Approp	[2] All VETO	[3] SLA2011
Department of Environmental Conservation (continued)			
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) (continued)			
*** Program Totals	3,090,000	0	3,090,000
*** Agency Totals *****	3,090,000	0	3,090,000
Department of Health and Social Services			
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment			
AL Dillingham Health Center	8,270	0	8,270
1002 Fed Rcpts (Fed)	1,488	0	1,488
1004 Gen Fund (UGF)	6,782	0	6,782
*** Program Totals	8,270	0	8,270
*** Agency Totals *****	8,270	0	8,270
Department of Public Safety			
Statewide Facilities Maintenance, Repairs, and Improvements			
AL Dillingham Post Facility Improvements	6,500	0	6,500
1004 Gen Fund (UGF)	6,500	0	6,500
*** Program Totals	6,500	0	6,500
*** Agency Totals *****	6,500	0	6,500
Department of Transportation and Public Facilities			
Airport Improvement Program			
AL Cold Bay - Airport Pavement Rehabilitation	5,300,000	0	5,300,000
1002 Fed Rcpts (Fed)	5,300,000	0	5,300,000

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
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	[1] Approp	[2] All VETO	[3] SLA2011
Department of Transportation and Public Facilities (continued)			
Airport Improvement Program (continued)			
AL Dillingham - Airport Improvement - Runway Safety Area Expansion	26,500,000	0	26,500,000
1002 Fed Rcpts (Fed)	26,500,000	0	26,500,000
AL Unalaska - Runway Safety Area and Pavement Rehabilitation	25,700,000	0	25,700,000
1002 Fed Rcpts (Fed)	25,700,000	0	25,700,000
*** Program Totals	57,500,000	0	57,500,000
*** Agency Totals *****	57,500,000	0	57,500,000
*** House District Totals	80,358,402	-4,263,817	76,094,585
<u>Funding Summary</u>			
Unrestricted General (UGF)	19,539,639	-4,263,817	15,275,822
Designated General (DGF)	3,317,275	0	3,317,275
Federal Receipts (Fed)	57,501,488	0	57,501,488

2011 Legislature - Capital Budget
Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: 38 Bethel

	[1] Approp	[2] All VETO	[3] SLA2011
Department of Commerce, Community and Economic Development			
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)			
AL TDX Power, Inc. - Bethel Renewable Energy Project	213,690	0	213,690
1210 Ren Energy (DGF)	213,690	0	213,690
AL Napaskiak Electric Utility - Wind Power and Heat Recovery	61,225	0	61,225
1210 Ren Energy (DGF)	61,225	0	61,225
AL Village of Atmautluak - Wind Renewable Energy	100,000	0	100,000
1210 Ren Energy (DGF)	100,000	0	100,000
AL Alaska Village Electric Cooperative, Inc. - Eek Wind Feasibility	142,500	0	142,500
1210 Ren Energy (DGF)	142,500	0	142,500
AL Organized Village of Kwethluk - Wind Feasibility	145,000	0	145,000
1210 Ren Energy (DGF)	145,000	0	145,000
AL Chefornek - Wind Feasibility	136,750	0	136,750
1210 Ren Energy (DGF)	136,750	0	136,750
AL Akiachak Native Community - Wind Feasibility and Conceptual Design	110,000	0	110,000
1210 Ren Energy (DGF)	110,000	0	110,000
*** Program Totals	909,165	0	909,165
Alaska Energy Authority - Energy Generation Projects			
AP AEA - Akiak Community Electrical Generation System Upgrade	4,000,000	0	4,000,000
1004 Gen Fund (UGF)	4,000,000	0	4,000,000
*** Program Totals	4,000,000	0	4,000,000

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
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House District: 38 Bethel

	[1] Approp	[2] All VETO	[3] SLA2011
Department of Commerce, Community and Economic Development (continued)			
Grants to Municipalities (AS 37.05.315)			
AP Akiak - Heavy Equipment Purchase	850,000	0	850,000
1004 Gen Fund (UGF)	850,000	0	850,000
AP Bethel - LED Streetlights	350,000	0	350,000
1004 Gen Fund (UGF)	350,000	0	350,000
AP Bethel - Police Department Emergency Power Generator	246,000	0	246,000
1004 Gen Fund (UGF)	246,000	0	246,000
AP Bethel - Police Dispatch System	328,800	0	328,800
1004 Gen Fund (UGF)	328,800	0	328,800
AP Goodnews Bay - Building, Landfill, and Community Improvements	181,300	-181,300	0
1004 Gen Fund (UGF)	181,300	-181,300	0
AP Kwethluk - Airport Land Purchase	40,000	0	40,000
1004 Gen Fund (UGF)	40,000	0	40,000
AP Nunapitchuk - Public Safety Renovation and Equipment	855,000	-855,000	0
1004 Gen Fund (UGF)	855,000	-855,000	0
AP Toksook Bay - Boardwalk Improvement	397,500	-397,500	0
1004 Gen Fund (UGF)	397,500	-397,500	0
AP Upper Kalskag - Multi-Facility Building Renovation	969,100	-969,100	0
1004 Gen Fund (UGF)	969,100	-969,100	0
*** Program Totals	4,217,700	-2,402,900	1,814,800
Grants to Named Recipients (AS 37.05.316)			
AP Association of Village Council Presidents - Paimute-Kalskag Transportation Corridor	460,000	0	460,000
1004 Gen Fund (UGF)	460,000	0	460,000

Numbers and Language

District by Impact

[1] Approp	[2] All VETO	[3] SLA2011
3,550,000	-3,550,000	0
3,550,000	-3,550,000	0
170,000	0	170,000
170,000	0	170,000
3,000	0	3,000
3,000	0	3,000
2,500,000	0	2,500,000
2,500,000	0	2,500,000
100,000	0	100,000
100,000	0	100,000
31,700	0	31,700
31,700	0	31,700
27,500	0	27,500
27,500	0	27,500
10,500,000	0	10,500,000
10,500,000	0	10,500,000
4,700,000	-4,700,000	0
4,700,000	-4,700,000	0

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
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House District: 38 Bethel

	[1] Approp	[2] All VETO	[3] SLA2011
Department of Commerce, Community and Economic Development (continued)			
Grants to Named Recipients (AS 37.05.316) (continued)			
*** Program Totals	22,042,200	-8,250,000	13,792,200
Grants to Unincorporated Communities (AS 37.05.317)			
AP Tuntutuliak - Public Safety Vehicle	9,800	0	9,800
1004 Gen Fund (UGF)	9,800	0	9,800
AP Tuntutuliak - Public Works Equipment	109,500	-109,500	0
1004 Gen Fund (UGF)	109,500	-109,500	0
AP Tununak - Heavy Equipment	250,000	-250,000	0
1004 Gen Fund (UGF)	250,000	-250,000	0
*** Program Totals	369,300	-359,500	9,800
*** Agency Totals *****	31,538,365	-11,012,400	20,525,965
Department of Corrections			
Deferred Maintenance Projects			
AL Bethel - Yukon-Kuskokwim Correctional Center Projects	420,000	0	420,000
1004 Gen Fund (UGF)	420,000	0	420,000
*** Program Totals	420,000	0	420,000
*** Agency Totals *****	420,000	0	420,000
Department of Education and Early Development			
Major Maintenance Grant Fund (AS 14.11.007)			
AL Tununak K-12 School Major Maintenance	19,166,462	-19,166,462	0
1004 Gen Fund (UGF)	19,166,462	-19,166,462	0

2011 Legislature - Capital Budget
Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: 38 Bethel

	[1] <u>Approp</u>	[2] <u>All VETO</u>	[3] <u>SLA2011</u>
Department of Education and Early Development (continued)			
Major Maintenance Grant Fund (AS 14.11.007) (continued)			
AL Nunapitchuk Wastewater Upgrades	1,045,500	-1,045,500	0
1004 Gen Fund (UGF)	1,045,500	-1,045,500	0
AL Bethel Campus Water Sewer Line and Utilidor Repairs	2,499,850	-2,499,850	0
1004 Gen Fund (UGF)	2,499,850	-2,499,850	0
AL Mekoryuk Wastewater Upgrades	858,707	-858,707	0
1004 Gen Fund (UGF)	858,707	-858,707	0
*** Program Totals	23,570,519	-23,570,519	0
School Construction Grant Fund (AS 14.11.005)			
AL Kuinerrarmiut Elitnaurviat K-12 School	28,489,312	0	28,489,312
Renovation/Addition, Quinhagak			
1004 Gen Fund (UGF)	28,489,312	0	28,489,312
AL Napaskiak K-12 School Replacement	33,421,589	0	33,421,589
1004 Gen Fund (UGF)	33,421,589	0	33,421,589
*** Program Totals	61,910,901	0	61,910,901
*** Agency Totals *****	85,481,420	-23,570,519	61,910,901
Department of Health and Social Services			
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment			
AL Bethel Youth Facility	104,202	0	104,202
1004 Gen Fund (UGF)	104,202	0	104,202
*** Program Totals	104,202	0	104,202

2011 Legislature - Capital Budget
Project Detail by House District - House Structure

Numbers and Language District by Impact
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	[1] Approp	[2] All VETO	[3] SLA2011
Department of Health and Social Services (continued)			
*** Agency Totals *****	104,202	0	104,202
Department of Military and Veterans Affairs			
Military and Veterans Affairs Deferred Maintenance Projects			
AL Bethel Armory Deferred Maintenance	35,000	0	35,000
1002 Fed Rcpts (Fed)	35,000	0	35,000
*** Program Totals	35,000	0	35,000
*** Agency Totals *****	35,000	0	35,000
Department of Transportation and Public Facilities			
Airport Improvement Program			
AL Bethel - Airport Runway/Taxiway/Commercial Apron	13,700,000	0	13,700,000
Pavement Rehabilitation			
1002 Fed Rcpts (Fed)	13,700,000	0	13,700,000
AL Bethel - Airport Snow Removal Equipment Building	6,500,000	0	6,500,000
1002 Fed Rcpts (Fed)	6,500,000	0	6,500,000
AL Bethel - South General Aviation Apron and Taxiway	5,000,000	0	5,000,000
Pavement Reconstruction			
1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000
AL Kwigillingok - Airport Rehabilitation	1,500,000	0	1,500,000
1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000
AL Platinum - Airport extension	3,500,000	0	3,500,000
1002 Fed Rcpts (Fed)	3,500,000	0	3,500,000
*** Program Totals	30,200,000	0	30,200,000

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
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House District: 38 Bethel

	[1] Approp	[2] All VETO	[3] SLA2011
Department of Transportation and Public Facilities (continued)			
Surface Transportation Program			
AL Bethel - Tundra Ridge Road Improvements	1,200,000	0	1,200,000
1002 Fed Rcpts (Fed)	1,200,000	0	1,200,000
*** Program Totals	1,200,000	0	1,200,000
*** Agency Totals *****	31,400,000	0	31,400,000
*** House District Totals	148,978,987	-34,582,919	114,396,068
<u>Funding Summary</u>			
Unrestricted General (UGF)	116,634,822	-34,582,919	82,051,903
Designated General (DGF)	909,165	0	909,165
Federal Receipts (Fed)	31,435,000	0	31,435,000

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
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House District: 36-38 Southwest Region

	[1] Approp	[2] All VETO	[3] SLA2011
Department of Commerce, Community and Economic Development			
AP Alaska Energy Authority - Nuvista Light & Power	17,630,000	-7,630,000	10,000,000
Chikuminuk Hydroelectric and Alternative Energy Project			
1004 Gen Fund (UGF)	17,630,000	-7,630,000	10,000,000
*** Program Totals	17,630,000	-7,630,000	10,000,000
*** Agency Totals *****	17,630,000	-7,630,000	10,000,000
Department of Natural Resources			
Natural Resources Facilities Deferred Maintenance Projects			
AL Parks and Outdoor Recreation Deferred Maintenance -	35,000	0	35,000
Wood Tikchik Area			
1004 Gen Fund (UGF)	35,000	0	35,000
*** Program Totals	35,000	0	35,000
*** Agency Totals *****	35,000	0	35,000
*** House District Totals	17,665,000	-7,630,000	10,035,000
<u>Funding Summary</u>			
Unrestricted General (UGF)	17,665,000	-7,630,000	10,035,000

2011 Legislature - Capital Budget
Project Detail by House District - House Structure

Numbers and Language District by Impact
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		[1] Approp	[2] All VETO	[3] SLA2011
Department of Commerce, Community and Economic Development				
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)				
AL	University of Alaska Center for Energy and Power - Pilgrim Hot Springs Geothermal Assessment	1,330,467	0	1,330,467
	1210 Ren Energy (DGF)	1,330,467	0	1,330,467
AL	Alaska Village Electric Cooperative - St. Marys/Pitkas Point Wind Construction	275,554	0	275,554
	1210 Ren Energy (DGF)	275,554	0	275,554
AL	Alaska Village Electric Cooperative, Inc. - Stebbins Wind Feasibility	137,750	0	137,750
	1210 Ren Energy (DGF)	137,750	0	137,750
AL	Alaska Village Electric Cooperative, Inc. - Scammon Bay Wind Feasibility	142,500	0	142,500
	1210 Ren Energy (DGF)	142,500	0	142,500
AL	Alaska Village Electric Cooperative, Inc. - Koyuk Wind Feasibility	142,500	0	142,500
	1210 Ren Energy (DGF)	142,500	0	142,500
AL	Alaska Village Electric Cooperative, Inc. - Elim Wind Feasibility	142,500	0	142,500
	1210 Ren Energy (DGF)	142,500	0	142,500
*** Program Totals		2,171,271	0	2,171,271
Grants to Municipalities (AS 37.05.315)				
AP	Chevak - Glycol Rehabilitation Project	470,000	0	470,000
	1004 Gen Fund (UGF)	470,000	0	470,000
AP	Emmonak - Courthouse and Safety Building	1,100,000	-1,100,000	0
	1004 Gen Fund (UGF)	1,100,000	-1,100,000	0
AP	Gambell - Heavy Equipment Purchase	248,500	-248,500	0
	1004 Gen Fund (UGF)	248,500	-248,500	0

2011 Legislature - Capital Budget
Project Detail by House District - House Structure

Numbers and Language District by Impact
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		[1] Approp	[2] All VETO	[3] SLA2011
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
AP	Golovin - Heavy Equipment Purchase	350,300	-350,300	0
	1004 Gen Fund (UGF)	350,300	-350,300	0
AP	Hooper Bay - Boat Harbor Landing Geotechnical Drilling & Reconnaissance	200,000	0	200,000
	1004 Gen Fund (UGF)	200,000	0	200,000
AP	Nome - Nome Public School Sprinkler/Fire Alarm Upgrade	90,000	0	90,000
	1004 Gen Fund (UGF)	90,000	0	90,000
AP	Nome - The Richard Foster Building Construction	14,000,000	0	14,000,000
	1004 Gen Fund (UGF)	14,000,000	0	14,000,000
AP	Nome - Volunteer Fire Department Equipment	75,000	-75,000	0
	1004 Gen Fund (UGF)	75,000	-75,000	0
AP	Saint Mary's - Water Line Replacement	172,800	0	172,800
	1004 Gen Fund (UGF)	172,800	0	172,800
AP	Saint Mary's - Water Line Replacement and Improvements	140,400	-140,400	0
	1004 Gen Fund (UGF)	140,400	-140,400	0
AP	Unalakleet - Erosion Control	100,000	0	100,000
	1004 Gen Fund (UGF)	100,000	0	100,000
AP	Unalakleet - New Public Safety Building	3,400,000	-3,400,000	0
	1004 Gen Fund (UGF)	3,400,000	-3,400,000	0
AP	Wales - Wales Clinic Repair and Renovation	200,000	0	200,000
	1004 Gen Fund (UGF)	200,000	0	200,000
*** Program Totals		20,547,000	-5,314,200	15,232,800

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
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	[1] <u>Approp</u>	[2] <u>All VETO</u>	[3] <u>SLA2011</u>
Department of Commerce, Community and Economic Development (continued)			
Grants to Named Recipients (AS 37.05.316)			
AP Boys & Girls Clubs Alaska - Mountain Village Club Program Equipment	10,000	0	10,000
1004 Gen Fund (UGF)	10,000	0	10,000
AP Boys & Girls Clubs Alaska - Nome Club Technology Upgrades	8,000	0	8,000
1004 Gen Fund (UGF)	8,000	0	8,000
AP Boys & Girls Clubs Alaska - St. Mary's Club Technology Upgrades	3,000	0	3,000
1004 Gen Fund (UGF)	3,000	0	3,000
AP Native Village of Unalakleet (Unalakleet IRA) - Assisted Living Facility	300,000	0	300,000
1004 Gen Fund (UGF)	300,000	0	300,000
AP Norton Sound Health Corporation - Long Term Care Facility Replacement	7,000,000	0	7,000,000
1004 Gen Fund (UGF)	7,000,000	0	7,000,000
*** Program Totals	7,321,000	0	7,321,000
*** Agency Totals *****	30,039,271	-5,314,200	24,725,071
Department of Corrections			
Deferred Maintenance Projects			
AL Nome - Anvil Mountain Correctional Center Projects	715,000	0	715,000
1004 Gen Fund (UGF)	715,000	0	715,000
*** Program Totals	715,000	0	715,000

2011 Legislature - Capital Budget
Project Detail by House District - House Structure

Numbers and Language District by Impact
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	[1] Approp	[2] All VETO	[3] SLA2011
Department of Corrections (continued)			
*** Agency Totals *****	715,000	0	715,000
Department of Education and Early Development			
Major Maintenance Grant Fund (AS 14.11.007)			
AL St. Mary's Complex Renovation Completion	105,954	0	105,954
1004 Gen Fund (UGF)	105,954	0	105,954
AL Nome Elementary Boiler Replacement	545,838	0	545,838
1004 Gen Fund (UGF)	545,838	0	545,838
AL Alakanuk Emergency Electrical Service Repairs	89,621	0	89,621
1004 Gen Fund (UGF)	89,621	0	89,621
AL St. Mary's Backup Generators Replacement	1,133,912	0	1,133,912
1004 Gen Fund (UGF)	1,133,912	0	1,133,912
AL Scammon Bay K-12 School Generator and Fuel Tank Relocation	1,696,152	0	1,696,152
1004 Gen Fund (UGF)	1,696,152	0	1,696,152
AL Pitka's Point K-8 School Renovation	8,360,235	0	8,360,235
1004 Gen Fund (UGF)	8,360,235	0	8,360,235
*** Program Totals	11,931,712	0	11,931,712
*** Agency Totals *****	11,931,712	0	11,931,712
Department of Military and Veterans Affairs			
Federal Energy Projects			
AL Nome Hangar Solar Panel Installation	200,000	0	200,000
1002 Fed Rcpts (Fed)	200,000	0	200,000
*** Program Totals	200,000	0	200,000

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
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	[1] <u>Approp</u>	[2] <u>All VETO</u>	[3] <u>SLA2011</u>
Department of Military and Veterans Affairs (continued)			
Military and Veterans Affairs Deferred Maintenance Projects			
AL Brevig Mission Armory Deferred Maintenance	5,000	0	5,000
1002 Fed Rcpts (Fed)	5,000	0	5,000
AL Elim Armory Deferred Maintenance	5,000	0	5,000
1004 Gen Fund (UGF)	5,000	0	5,000
AL Nome Armory Deferred Maintenance	950,000	0	950,000
1002 Fed Rcpts (Fed)	475,000	0	475,000
1003 G/F Match (UGF)	475,000	0	475,000
*** Program Totals	960,000	0	960,000
*** Agency Totals *****	1,160,000	0	1,160,000
Department of Transportation and Public Facilities			
Roads to Resources			
AL Western Access Project	1,250,000	0	1,250,000
1004 Gen Fund (UGF)	1,250,000	0	1,250,000
*** Program Totals	1,250,000	0	1,250,000
Airport Improvement Program			
AL Golovin - Runway and Apron Improvements	11,850,000	0	11,850,000
1002 Fed Rcpts (Fed)	11,850,000	0	11,850,000
*** Program Totals	11,850,000	0	11,850,000
Surface Transportation Program			
AL Gambell - Evacuation Road Repairs and Extension	11,000,000	0	11,000,000
1002 Fed Rcpts (Fed)	11,000,000	0	11,000,000

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
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	[1] Approp	[2] All VETO	[3] SLA2011
Department of Transportation and Public Facilities (continued)			
Surface Transportation Program (continued)			
AL Nome - Nome-Council Road - Milepost 4 to 16	4,500,000	0	4,500,000
1002 Fed Rcpts (Fed)	4,500,000	0	4,500,000
*** Program Totals	15,500,000	0	15,500,000
*** Agency Totals *****	28,600,000	0	28,600,000
*** House District Totals	72,445,983	-5,314,200	67,131,783
<u>Funding Summary</u>			
Unrestricted General (UGF)	42,244,712	-5,314,200	36,930,512
Designated General (DGF)	2,171,271	0	2,171,271
Federal Receipts (Fed)	28,030,000	0	28,030,000

2011 Legislature - Capital Budget
Project Detail by House District - House Structure

Numbers and Language District by Impact
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		House District: 40		Arctic
		[1] Approp	[2] All VETO	[3] SLA2011
Department of Commerce, Community and Economic Development				
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)				
AL	Northwest Inupiat Housing Authority - Upper Kobuk River Biomass	250,000	0	250,000
	1210 Ren Energy (DGF)	250,000	0	250,000
AL	Kotzebue - Paper and Wood Waste to Energy	85,000	0	85,000
	1210 Ren Energy (DGF)	85,000	0	85,000
AL	North Slope Borough - Atkasuk Transmission Line	210,000	0	210,000
	1210 Ren Energy (DGF)	210,000	0	210,000
AL	North Slope Borough - Wainwright Wind Turbine Design	298,000	0	298,000
	1210 Ren Energy (DGF)	298,000	0	298,000
AL	North Slope Borough - Kaktovik Wind Diesel	132,000	0	132,000
	1210 Ren Energy (DGF)	132,000	0	132,000
AL	North Slope Borough - Point Hope Wind Turbine Design	298,000	0	298,000
	1210 Ren Energy (DGF)	298,000	0	298,000
AL	North Slope Borough - Point Lay Wind Generation Design	298,000	0	298,000
	1210 Ren Energy (DGF)	298,000	0	298,000
AL	Alaska Village Electric Cooperative, Inc. - Selawik Hybrid Wind Diesel System Turbine Upgrade	85,000	0	85,000
	1210 Ren Energy (DGF)	85,000	0	85,000
*** Program Totals		1,656,000	0	1,656,000
Grants to Municipalities (AS 37.05.315)				
AP	Kotzebue - Fire Truck Acquisition	225,000	0	225,000
	1004 Gen Fund (UGF)	225,000	0	225,000
AP	North Slope Borough - Village Clinic Morgue Additions	2,000,000	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000
AP	Northwest Arctic Borough - Deering Heavy Equipment	250,000	0	250,000
	1004 Gen Fund (UGF)	250,000	0	250,000

2011 Legislature - Capital Budget
Project Detail by House District - House Structure

Numbers and Language District by Impact
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		House District: 40		Arctic
		[1]	[2]	[3]
		Approp	All VETO	SLA2011
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
AP	Northwest Arctic Borough - Ice Road construction	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	Northwest Arctic Borough - Kivalina Water and Sanitation Engineering Feasibility Study	150,000	0	150,000
	1004 Gen Fund (UGF)	150,000	0	150,000
AP	Northwest Arctic Borough - Kobuk Electrical Line and Pole Maintenance	150,000	0	150,000
	1004 Gen Fund (UGF)	150,000	0	150,000
AP	Northwest Arctic Borough - Noatak Storage Shed and Heavy Equipment	125,000	0	125,000
	1004 Gen Fund (UGF)	125,000	0	125,000
AP	Northwest Arctic Borough - Noorvik Storage Shed and Shop	300,000	0	300,000
	1004 Gen Fund (UGF)	300,000	0	300,000
AP	Northwest Arctic Borough - Northwest Magnet School and Kotzebue High School Residential Program	8,000,000	0	8,000,000
	1004 Gen Fund (UGF)	8,000,000	0	8,000,000
AP	Northwest Arctic Borough - Selawik Glycol Rehabilitation Project	670,000	0	670,000
	1004 Gen Fund (UGF)	670,000	0	670,000
*** Program Totals		11,920,000	0	11,920,000
Grants to Named Recipients (AS 37.05.316)				
AP	Boys & Girls Clubs Alaska - Kotzebue Club Facility and Technology Upgrades	30,000	0	30,000
	1004 Gen Fund (UGF)	30,000	0	30,000

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
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		[1] Approp	[2] All VETO	[3] SLA2011
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Boys & Girls Clubs Alaska - Selawik Club Technology Upgrades	5,000	0	5,000
	1004 Gen Fund (UGF)	5,000	0	5,000
AP	KBRW Silakkuagvik Communications, Inc. - Radio Station Equipment Upgrades	68,000	0	68,000
	1004 Gen Fund (UGF)	68,000	0	68,000
*** Program Totals		103,000	0	103,000
NPR-A Impact Grant Program				
AL	Section 20(a)(1), SB 46	242,000	0	242,000
	North Slope Borough - Permit Tracking System			
	1063 NPR Fund (Fed)	242,000	0	242,000
AL	Section 20(a)(2), SB 46	109,000	0	109,000
	North Slope Borough - Lagoon and Kuk Inlet			
	1063 NPR Fund (Fed)	109,000	0	109,000
AL	Section 20(a)(3), SB 46	1,600,000	0	1,600,000
	Barrow - Local Government Operations and Maintenance			
	1063 NPR Fund (Fed)	1,600,000	0	1,600,000
AL	Section 20(a)(4), SB 46	270,177	0	270,177
	North Slope Borough - Meade River School Counselor			
	1063 NPR Fund (Fed)	270,177	0	270,177
AL	Section 20(a)(5), SB 46	750,000	0	750,000
	North Slope Borough - Land Management and Enforcement Continuation			
	1063 NPR Fund (Fed)	750,000	0	750,000

2011 Legislature - Capital Budget
Project Detail by House District - House Structure

Numbers and Language District by Impact
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		[1] Approp	[2] All VETO	[3] SLA2011
Department of Commerce, Community and Economic Development (continued)				
NPR-A Impact Grant Program (continued)				
AL	Section 20(a)(6), SB 46	282,502	0	282,502
	North Slope Borough - School Counselor Program			
	1063 NPR Fund (Fed)	282,502	0	282,502
AL	Section 20(a)(7), SB 46	300,000	0	300,000
	North Slope Borough - Mayor's Job Program			
	1063 NPR Fund (Fed)	300,000	0	300,000
AL	Section 20(a)(8), SB 46	194,000	0	194,000
	Nuiqsut - Youth Center Operations and Maintenance			
	1063 NPR Fund (Fed)	194,000	0	194,000
AL	Section 20(a)(9), SB 46	595,000	0	595,000
	Nuiqsut - Local Government Operations and Maintenance			
	1063 NPR Fund (Fed)	595,000	0	595,000
AL	Section 20(a)(10), SB 46	300,000	0	300,000
	Atkasuk - Local Government and Youth Program			
	1063 NPR Fund (Fed)	300,000	0	300,000
AL	Section 20(a)(11), SB 46	60,000	0	60,000
	Barrow - City Archival Project			
	1063 NPR Fund (Fed)	60,000	0	60,000
AL	Section 20(a)(12), SB 46	452,000	0	452,000
	North Slope Borough - Workforce Development for Essential Services			
	1063 NPR Fund (Fed)	452,000	0	452,000
AL	Section 20(a)(13), SB 46	245,000	0	245,000
	Wainwright - Local Government Operations			
	1063 NPR Fund (Fed)	245,000	0	245,000
*** Program Totals		5,399,679	0	5,399,679

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
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	[1] Approp	[2] All VETO	[3] SLA2011
Department of Commerce, Community and Economic Development (continued)			
*** Agency Totals *****	19,078,679	0	19,078,679
Department of Education and Early Development			
Major Maintenance Grant Fund (AS 14.11.007)			
AL Buckland K-12 School Heating System Improvements	292,408	-292,408	0
1004 Gen Fund (UGF)	292,408	-292,408	0
*** Program Totals	292,408	-292,408	0
School Construction Grant Fund (AS 14.11.005)			
AL Kivalina K-12 School Renovation/ Addition	14,724,714	-14,724,714	0
1004 Gen Fund (UGF)	14,724,714	-14,724,714	0
*** Program Totals	14,724,714	-14,724,714	0
*** Agency Totals *****	15,017,122	-15,017,122	0
Department of Military and Veterans Affairs			
Military and Veterans Affairs Deferred Maintenance Projects			
AL Kotzebue Armory Deferred Maintenance	55,000	0	55,000
1004 Gen Fund (UGF)	55,000	0	55,000
*** Program Totals	55,000	0	55,000
*** Agency Totals *****	55,000	0	55,000

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
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		House District: 40 Arctic		
		[1] Approp	[2] All VETO	[3] SLA2011
Department of Transportation and Public Facilities				
Roads to Resources				
AL	Foothills West District	8,000,000	0	8,000,000
	1004 Gen Fund (UGF)	8,000,000	0	8,000,000
AL	Ambler Mining District	1,250,000	0	1,250,000
	1004 Gen Fund (UGF)	1,250,000	0	1,250,000
*** Program Totals		9,250,000	0	9,250,000
Airport Improvement Program				
AL	Deadhorse - Airport Rehabilitation	30,400,000	0	30,400,000
	1002 Fed Rcpts (Fed)	30,400,000	0	30,400,000
AL	Kotzebue - Airport and Runway Safety Area Improvements	9,500,000	0	9,500,000
	1002 Fed Rcpts (Fed)	9,500,000	0	9,500,000
AL	Kotzebue - Apron Expansion	480,000	0	480,000
	1002 Fed Rcpts (Fed)	480,000	0	480,000
AL	Point Hope - Airport Rehabilitation	6,715,000	0	6,715,000
	1002 Fed Rcpts (Fed)	6,715,000	0	6,715,000
*** Program Totals		47,095,000	0	47,095,000
*** Agency Totals *****		56,345,000	0	56,345,000
*** House District Totals		90,495,801	-15,017,122	75,478,679
<u>Funding Summary</u>				
	Unrestricted General (UGF)	36,345,122	-15,017,122	21,328,000
	Designated General (DGF)	1,656,000	0	1,656,000
	Federal Receipts (Fed)	52,494,679	0	52,494,679

2011 Legislature - Capital Budget
Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

	[1] <u>Approp</u>	[2] <u>All VETO</u>	[3] <u>SLA2011</u>
Department of Administration			
AP Classification System Conversion	500,000	0	500,000
1004 Gen Fund (UGF)	500,000	0	500,000
AP Combined Retirement System Upgrade	350,000	0	350,000
1017 Group Ben (Other)	130,300	0	130,300
1029 PERS Trust (Other)	151,000	0	151,000
1034 Teach Ret (Other)	62,100	0	62,100
1042 Jud Retire (Other)	1,600	0	1,600
1045 Nat Guard (Other)	5,000	0	5,000
AP Motor Vehicles Automatic Queuing System	200,000	0	200,000
1005 GF/Prgm (DGF)	200,000	0	200,000
AP Retirement and Benefits Disaster Recovery System	796,200	0	796,200
1017 Group Ben (Other)	296,400	0	296,400
1029 PERS Trust (Other)	343,500	0	343,500
1034 Teach Ret (Other)	141,300	0	141,300
1042 Jud Retire (Other)	3,600	0	3,600
1045 Nat Guard (Other)	11,400	0	11,400
AP Retirement and Benefits Document Management System	387,000	0	387,000
1017 Group Ben (Other)	144,100	0	144,100
1029 PERS Trust (Other)	167,000	0	167,000
1034 Teach Ret (Other)	68,700	0	68,700
1042 Jud Retire (Other)	1,700	0	1,700
1045 Nat Guard (Other)	5,500	0	5,500
AP Statewide Administrative Systems Replacement Final Phase	47,380,000	0	47,380,000
1004 Gen Fund (UGF)	47,380,000	0	47,380,000
AP Statewide Network Connectivity Upgrades	3,000,000	0	3,000,000
1004 Gen Fund (UGF)	3,000,000	0	3,000,000

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
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	[1] <u>Approp</u>	[2] <u>All VETO</u>	[3] <u>SLA2011</u>
Department of Administration (continued)			
*** Program Totals	52,613,200	0	52,613,200
Statewide Deferred Maintenance Projects			
AL Facilities IP Phone Upgrade and Deferred Maintenance	1,000,000	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	1,000,000
AL State of Alaska Telecommunication System Deferred	3,000,000	0	3,000,000
Maintenance year 2 of 5			
1004 Gen Fund (UGF)	3,000,000	0	3,000,000
*** Program Totals	4,000,000	0	4,000,000
*** Agency Totals *****	56,613,200	0	56,613,200
Department of Commerce, Community and Economic Development			
AP Alaska Industrial Development & Export Authority - Coal	500,000	0	500,000
to Liquids Certification Project			
1140 AIDEA Div (UGF)	500,000	0	500,000
AP Destination Tourism Marketing Campaign	12,000,000	0	12,000,000
1004 Gen Fund (UGF)	12,000,000	0	12,000,000
AP Tourism Economic Impact Study	100,000	0	100,000
1004 Gen Fund (UGF)	100,000	0	100,000
*** Program Totals	12,600,000	0	12,600,000
Alaska Energy Authority - Energy Programs			
AL Alaska Energy Plan Implementation	1,000,000	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	1,000,000

2011 Legislature - Capital Budget
Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

	[1] Approp	[2] All VETO	[3] SLA2011
Department of Commerce, Community and Economic Development (continued)			
Alaska Energy Authority - Energy Programs (continued)			
AL Bulk Fuel Upgrades	5,000,000	0	5,000,000
1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000
1004 Gen Fund (UGF)	3,000,000	0	3,000,000
AL Electrical Emergencies Program	330,000	0	330,000
1004 Gen Fund (UGF)	330,000	0	330,000
AL Rural Power System Upgrades	10,000,000	0	10,000,000
1002 Fed Rcpts (Fed)	4,000,000	0	4,000,000
1004 Gen Fund (UGF)	6,000,000	0	6,000,000
*** Program Totals	16,330,000	0	16,330,000
Community Block Grants Program			
AL Community Development Block Grants	3,571,000	0	3,571,000
1002 Fed Rcpts (Fed)	3,500,000	0	3,500,000
1003 G/F Match (UGF)	71,000	0	71,000
AL Community Service Block Grants (RurAL CAP)	3,000,000	0	3,000,000
1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000
*** Program Totals	6,571,000	0	6,571,000
Community Development and Assistance Program			
AL Alaska Sustainable Salmon Fund Program	1,030,000	0	1,030,000
1061 CIP Rcpts (Other)	1,030,000	0	1,030,000
AL Coastal Impact Assistance Program (CIAP)	1,810,200	0	1,810,200
Administration			
1061 CIP Rcpts (Other)	1,810,200	0	1,810,200
AL Coastal Zone Management Program Grant Administration	1,120,000	0	1,120,000
1003 G/F Match (UGF)	120,000	0	120,000

Numbers and Language

District by Impact

[1]
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[3]
SLA2011

Page: 164

2011 Legislature - Capital Budget
Project Detail by House District - House Structure

Numbers and Language District by Impact
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		House District: 1-40 Statewide		
		[1] Approp	[2] All VETO	[3] SLA2011
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Alaska Manufacturing Extension Partnership - State Matching Support	400,000	0	400,000
	1003 G/F Match (UGF)	400,000	0	400,000
AP	Alaska Mobility Coalition - Workforce Transportation Project	150,000	0	150,000
	1004 Gen Fund (UGF)	150,000	0	150,000
AP	Alaska Parent and Teacher Association - Parental Involvement in Obesity Prevention	125,000	0	125,000
	1004 Gen Fund (UGF)	125,000	0	125,000
AP	Alaska Primary Care Association - Patient Centered Medical Home Transition Support	875,000	-475,000	400,000
	1004 Gen Fund (UGF)	875,000	-475,000	400,000
AP	Alaska State Fair - Native Culture and Arts 75th Anniversary	150,000	0	150,000
	1004 Gen Fund (UGF)	150,000	0	150,000
AP	Alaska State Hospital and Nursing Home Association - Perioperative Curriculum Design	65,000	-65,000	0
	1004 Gen Fund (UGF)	65,000	-65,000	0
AP	American Legion of Alaska - Statewide Youth Sports Field Development and Enhancement	3,000,000	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000
AP	American Red Cross of Alaska - Armed Services Outreach	74,000	0	74,000
	1004 Gen Fund (UGF)	74,000	0	74,000
AP	Arctic Power - Arctic National Wildlife Refuge Program	160,000	0	160,000
	1004 Gen Fund (UGF)	160,000	0	160,000

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
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		[1] <u>Approp</u>	[2] <u>All VETO</u>	[3] <u>SLA2011</u>
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Arctic Winter Games Team Alaska - State Participation Grant	315,000	0	315,000
	1004 Gen Fund (UGF)	315,000	0	315,000
AP	Celebrate Seafood, Inc. - Advancing a National Seafood Marketing Association	200,000	0	200,000
	1004 Gen Fund (UGF)	200,000	0	200,000
AP	Consortium for Digital Learning - Leveling the Playing Field for Rural Schools	250,000	0	250,000
	1004 Gen Fund (UGF)	250,000	0	250,000
AP	Consortium for Digital Learning - On-Line Theme-Base Instruction	60,000	0	60,000
	1004 Gen Fund (UGF)	60,000	0	60,000
AP	Hope Community Resources, Inc. - Statewide Facility Improvements and Upgrades	763,000	0	763,000
	1004 Gen Fund (UGF)	763,000	0	763,000
AP	Institute of the North - Pacific Northwest Economic Region (PNWER) Arctic Caucus Planning	215,000	0	215,000
	1004 Gen Fund (UGF)	215,000	0	215,000
AP	Inuit Circumpolar Council Alaska - Alaska's Traditional Knowledge Science Development Project	75,000	-75,000	0
	1004 Gen Fund (UGF)	75,000	-75,000	0
AP	Juneau Economic Development Council - Science, Technology, Engineering & Mathematics Program	250,000	0	250,000
	1004 Gen Fund (UGF)	250,000	0	250,000
AP	Life Alaska Donor Services, Inc - Donor Program	55,000	0	55,000
	1202 Anat Fnd (DGF)	55,000	0	55,000

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
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		House District: 1-40 Statewide		
		[1] Approp	[2] All VETO	[3] SLA2011
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion	600,000	0	600,000
	1206 CPV Tax (Other)	600,000	0	600,000
AP	Vietnam Combat Veterans, Ltd. - Shipping and Displaying of Vietnam Memorial Moving Wall	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	World Trade Center Alaska - International Trade Partnership Project	300,000	0	300,000
	1004 Gen Fund (UGF)	300,000	0	300,000
AP	Yukon River Drainage Fisheries Association - Yukon River Chinook Salmon Management Plan	300,000	0	300,000
	1004 Gen Fund (UGF)	300,000	0	300,000
AP	Yukon-Kuskokwim Health Corporation - Qungasvik Youth Sobriety Project	1,624,800	0	1,624,800
	1004 Gen Fund (UGF)	1,624,800	0	1,624,800
*** Program Totals		11,679,800	-915,000	10,764,800
*** Agency Totals *****		51,921,000	-915,000	51,006,000
Department of Corrections				
AP	Annual Facilities Maintenance and Repairs	1,000,000	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000
AP	Community Jails Repairs, Renovations, and Equipment	150,000	0	150,000
	1004 Gen Fund (UGF)	150,000	0	150,000
AP	Implementation of a Medical Information System	1,000,000	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
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	[1] Approp	[2] All VETO	[3] SLA2011
Department of Corrections (continued)			
*** Program Totals	2,150,000	0	2,150,000
*** Agency Totals *****	2,150,000	0	2,150,000
Department of Education and Early Development			
AP Abandoned School Site Assessments	125,000	0	125,000
1004 Gen Fund (UGF)	125,000	0	125,000
*** Program Totals	125,000	0	125,000
Deferred Maintenance			
AP Mt. Edgecumbe High School Deferred Maintenance	2,800,000	-2,000,000	800,000
1004 Gen Fund (UGF)	2,800,000	-2,000,000	800,000
AP Stratton Library Roof and Siding Replacement	900,000	0	900,000
1004 Gen Fund (UGF)	900,000	0	900,000
*** Program Totals	3,700,000	-2,000,000	1,700,000
*** Agency Totals *****	3,825,000	-2,000,000	1,825,000
Department of Environmental Conservation			
AP Clean Water Capitalization Grant - Subsidy Funding	1,826,274	0	1,826,274
1075 Cln Wtr Fd (Other)	1,826,274	0	1,826,274
AP Comprehensive Oil and Gas Infrastructure Risk Assessment Phase 1	-2,250,000	0	-2,250,000
1004 Gen Fund (UGF)	-1,125,000	0	-1,125,000
1052 Oil/Haz Fd (DGF)	-1,125,000	0	-1,125,000

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
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	[1] <u>Approp</u>	[2] <u>All VETO</u>	[3] <u>SLA2011</u>
Department of Environmental Conservation (continued)			
AP Drinking Water Capitalization Grant - Subsidy Funding	4,071,900	0	4,071,900
1100 Drk Wtr Fd (Other)	4,071,900	0	4,071,900
AP Spill Prevention - Best Available Technology Analysis	100,000	0	100,000
1052 Oil/Haz Fd (DGF)	100,000	0	100,000
 *** Program Totals	 3,748,174	 0	 3,748,174
 Village Safe Water and Wastewater Infrastructure Projects			
AL Expansion, Upgrade, and Replacement of Existing Service	21,774,913	0	21,774,913
1002 Fed Rcpts (Fed)	17,781,185	0	17,781,185
1003 G/F Match (UGF)	3,793,728	0	3,793,728
1108 Stat Desig (Other)	200,000	0	200,000
AL First Time Service Projects	29,791,751	0	29,791,751
1002 Fed Rcpts (Fed)	24,518,815	0	24,518,815
1003 G/F Match (UGF)	4,972,936	0	4,972,936
1108 Stat Desig (Other)	300,000	0	300,000
 *** Program Totals	 51,566,664	 0	 51,566,664
 *** Agency Totals *****	 55,314,838	 0	 55,314,838
 Department of Fish and Game			
AP Critical Information Technology Infrastructure Maintenance	400,000	0	400,000
1004 Gen Fund (UGF)	400,000	0	400,000

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
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		[1] <u>Approp</u>	[2] <u>All VETO</u>	[3] <u>SLA2011</u>
Department of Fish and Game (continued)				
AP	Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades	700,000	0	700,000
	1004 Gen Fund (UGF)	700,000	0	700,000
AP	Intensive Game Management, Moose Study, and Community Harvest Assessment	2,225,000	0	2,225,000
	1004 Gen Fund (UGF)	2,225,000	0	2,225,000
AP	Pacific Coastal Salmon Recovery Fund	12,000,000	0	12,000,000
	1002 Fed Rcpts (Fed)	12,000,000	0	12,000,000
AP	Pacific Salmon Treaty Chinook Fishery Mitigation	7,500,000	0	7,500,000
	1002 Fed Rcpts (Fed)	7,500,000	0	7,500,000
AP	Sport Fish Recreational Boating Access	3,000,000	0	3,000,000
	1002 Fed Rcpts (Fed)	2,250,000	0	2,250,000
	1024 Fish/Game (Other)	750,000	0	750,000
***	Program Totals	25,825,000	0	25,825,000
***	Agency Totals *****	25,825,000	0	25,825,000
Office of the Governor				
AP	Polling Place Accessibility Assistance under the Federal Help America Vote Act (HAVA)	100,000	0	100,000
	1185 Elect Fund (Other)	100,000	0	100,000
***	Program Totals	100,000	0	100,000
***	Agency Totals *****	100,000	0	100,000

2011 Legislature - Capital Budget
Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

		[1] Approp	[2] All VETO	[3] SLA2011
Department of Health and Social Services				
AP	Alaska eHealth Network - Health Information Exchange Deployment	2,400,000	-1,200,000	1,200,000
	1004 Gen Fund (UGF)	2,400,000	-1,200,000	1,200,000
AP	Alaska Statewide Suicide Prevention Council Summit	7,500	0	7,500
	1004 Gen Fund (UGF)	7,500	0	7,500
AP	Childhood Obesity Prevention Program	730,000	-300,000	430,000
	1004 Gen Fund (UGF)	730,000	-300,000	430,000
AP	Electronic Benefit Transfer System Equipment	50,000	0	50,000
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	Electronic Health Record Incentive Payments	36,518,800	0	36,518,800
	1002 Fed Rcpts (Fed)	36,518,800	0	36,518,800
AP	Emergency Medical Services Ambulances and Equipment Statewide - Code Blue Project Match	425,000	0	425,000
	1003 G/F Match (UGF)	425,000	0	425,000
AP	Field Operations Call System for Vulnerable Alaskans	255,200	0	255,200
	1002 Fed Rcpts (Fed)	125,000	0	125,000
	1003 G/F Match (UGF)	130,200	0	130,200
AP	Health Insurance Portability and Accountability Act Compliance	1,000,000	0	1,000,000
	1003 G/F Match (UGF)	1,000,000	0	1,000,000
AP	HIPAA Updated Electronic Transaction Standards	4,100,000	0	4,100,000
	1002 Fed Rcpts (Fed)	3,600,000	0	3,600,000
	1003 G/F Match (UGF)	400,000	0	400,000
	1004 Gen Fund (UGF)	100,000	0	100,000
AP	International Classification of Diseases (ICD-10) Implementation	5,100,000	0	5,100,000
	1002 Fed Rcpts (Fed)	4,500,000	0	4,500,000
	1003 G/F Match (UGF)	500,000	0	500,000

2011 Legislature - Capital Budget
Project Detail by House District - House Structure

Numbers and Language District by Impact
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		House District: 1-40 Statewide		
		[1] Approp	[2] All VETO	[3] SLA2011
Department of Health and Social Services (continued)				
AP	International Classification of Diseases (ICD-10) Implementation (continued)			
	1004 Gen Fund (UGF)	100,000	0	100,000
AP	Juvenile Offender Management Information System Testing Automation	25,000	0	25,000
	1004 Gen Fund (UGF)	25,000	0	25,000
AP	Medicaid Management Information System Completion	3,283,800	0	3,283,800
	1002 Fed Rcpts (Fed)	2,280,420	0	2,280,420
	1003 G/F Match (UGF)	1,003,380	0	1,003,380
AP	MH Behavioral Health Data Sharing Partnership	245,000	0	245,000
	1037 GF/MH (UGF)	245,000	0	245,000
AP	MH Deferred Maintenance and Accessibility Improvements	500,000	0	500,000
	1037 GF/MH (UGF)	500,000	0	500,000
AP	MH Home Modification and Upgrades to Retain Housing	1,050,000	0	1,050,000
	1037 GF/MH (UGF)	750,000	0	750,000
	1092 MHTAAR (Other)	300,000	0	300,000
AP	Senior and Disability Services System Upgrade	2,700,000	0	2,700,000
	1002 Fed Rcpts (Fed)	1,350,000	0	1,350,000
	1003 G/F Match (UGF)	1,350,000	0	1,350,000
*** Program Totals		58,390,300	-1,500,000	56,890,300
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment				
AL	Statewide Deferred Maintenance, Renovation, Repair and Equipment	100	0	100
	1004 Gen Fund (UGF)	100	0	100

2011 Legislature - Capital Budget
Project Detail by House District - House Structure

Numbers and Language District by Impact
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	[1] Approp	[2] All VETO	[3] SLA2011
House District: 1-40 Statewide			
Department of Health and Social Services (continued)			
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment (continued)			
*** Program Totals	100	0	100
*** Agency Totals *****	58,390,400	-1,500,000	56,890,400
Department of Law			
AP Information Technology Projects	1,250,000	0	1,250,000
1004 Gen Fund (UGF)	1,250,000	0	1,250,000
*** Program Totals	1,250,000	0	1,250,000
*** Agency Totals *****	1,250,000	0	1,250,000
Department of Military and Veterans Affairs			
AP Catastrophic Disaster Response Planning and Equipment	4,980,000	0	4,980,000
1004 Gen Fund (UGF)	4,980,000	0	4,980,000
AP National Guard Counterdrug Support	100,000	0	100,000
1002 Fed Rcpts (Fed)	100,000	0	100,000
AP State Homeland Security Grant Programs	9,500,000	0	9,500,000
1002 Fed Rcpts (Fed)	9,500,000	0	9,500,000
*** Program Totals	14,580,000	0	14,580,000
Military and Veterans Affairs Deferred Maintenance Projects			
AL Statewide Armory Deferred Maintenance	120,000	0	120,000
1002 Fed Rcpts (Fed)	60,000	0	60,000
1003 G/F Match (UGF)	60,000	0	60,000

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
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	[1] Approp	[2] All VETO	[3] SLA2011
Department of Military and Veterans Affairs (continued)			
Military and Veterans Affairs Deferred Maintenance Projects (continued)			
*** Program Totals	120,000	0	120,000
*** Agency Totals *****	14,700,000	0	14,700,000
Department of Natural Resources			
AP Abandoned Mine Lands Reclamation Federal Program	2,000,000	0	2,000,000
1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000
AP Alaska Cadastral Project	50,000	0	50,000
1002 Fed Rcpts (Fed)	50,000	0	50,000
AP Alaska Coastal Management Federal Grants	1,360,000	0	1,360,000
1002 Fed Rcpts (Fed)	1,360,000	0	1,360,000
AP Assessment of In-State Gas Energy Potential Phase 2 of 3	500,000	0	500,000
1004 Gen Fund (UGF)	500,000	0	500,000
AP Cooperative Water Resource Program	855,000	0	855,000
1108 Stat Desig (Other)	855,000	0	855,000
AP Federal and Local Government Funded Forest Resource and Fire Program Projects	1,800,000	0	1,800,000
1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000
1108 Stat Desig (Other)	800,000	0	800,000
AP Foothills Oil and Gas Development Infrastructure Investigations Phase 2 of 3	370,000	0	370,000
1004 Gen Fund (UGF)	370,000	0	370,000
AP Forest Legacy Federal Grant Program	1,000,000	0	1,000,000
1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000

2011 Legislature - Capital Budget
Project Detail by House District - House Structure

Numbers and Language District by Impact
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		[1] Approp	[2] All VETO	[3] SLA2011
Department of Natural Resources (continued)				
AP	Gas Pipeline Corridor Geologic Hazards and Resources - Final Phase	200,000	0	200,000
	1004 Gen Fund (UGF)	200,000	0	200,000
AP	Historical Alaskan Leaders Documentary	500,000	-200,000	300,000
	1004 Gen Fund (UGF)	500,000	-200,000	300,000
AP	Land and Water Conservation Fund Federal Grant Program	3,000,000	0	3,000,000
	1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000
AP	Land Sales - New Subdivision Development	3,700,000	0	3,700,000
	1153 State Land (DGF)	3,700,000	0	3,700,000
AP	Mental Health Trust Land Facilities Maintenance	350,000	0	350,000
	1092 MHTAAR (Other)	350,000	0	350,000
AP	National Historic Preservation Fund	750,000	0	750,000
	1002 Fed Rcpts (Fed)	600,000	0	600,000
	1003 G/F Match (UGF)	150,000	0	150,000
AP	National Recreational Trail Grants Federal Program	1,500,000	0	1,500,000
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000
AP	Rare Earth Elements and Strategic Minerals Assessment	498,000	0	498,000
	1004 Gen Fund (UGF)	498,000	0	498,000
AP	Snowmobile Trail Development Program and Grants	250,000	0	250,000
	1195 SpecVehRct (DGF)	250,000	0	250,000
AP	Unified Permit Project and Document Management	2,500,000	0	2,500,000
	1004 Gen Fund (UGF)	2,500,000	0	2,500,000
*** Program Totals		21,183,000	-200,000	20,983,000
Forest Access Roads Program				
AL	Firewood and Timber Access	800,000	-200,000	600,000
	1004 Gen Fund (UGF)	800,000	-200,000	600,000

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
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	[1] Approp	[2] All VETO	[3] SLA2011
Department of Natural Resources (continued)			
Forest Access Roads Program (continued)			
*** Program Totals	800,000	-200,000	600,000
Completion of Recorder's Office Digital Image Conversion and Implementation of Electronic Recording			
AL Complete Conversion of Recorded Media to Digital Images	300,000	0	300,000
1005 GF/Prgm (DGF)	300,000	0	300,000
AL Complete Implementation of Electronic Recording	100,000	0	100,000
1005 GF/Prgm (DGF)	100,000	0	100,000
*** Program Totals	400,000	0	400,000
Natural Resources Facilities Deferred Maintenance Projects			
AL Parks and Outdoor Recreation Statewide Emergency Repairs	200,000	0	200,000
1004 Gen Fund (UGF)	200,000	0	200,000
AL Statewide Forestry Facilities Deferred Maintenance	1,925,000	0	1,925,000
1004 Gen Fund (UGF)	1,925,000	0	1,925,000
*** Program Totals	2,125,000	0	2,125,000
*** Agency Totals *****	24,508,000	-400,000	24,108,000
Department of Public Safety			
AP Aircraft and Vessel Repair and Maintenance	850,000	0	850,000
1004 Gen Fund (UGF)	850,000	0	850,000
AP Alaska Public Safety Information Network Migration	1,356,550	0	1,356,550
1004 Gen Fund (UGF)	1,356,550	0	1,356,550

2011 Legislature - Capital Budget
Project Detail by House District - House Structure

Numbers and Language District by Impact
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		[1] Approp	[2] All VETO	[3] SLA2011
Department of Public Safety (continued)				
AP	Alaska State Trooper Law Enforcement Equipment Replacement	500,000	0	500,000
	1004 Gen Fund (UGF)	500,000	0	500,000
AP	Alaska State Troopers Records Management System	775,000	0	775,000
	1004 Gen Fund (UGF)	775,000	0	775,000
AP	Alaska Wildlife Trooper Law Enforcement Equipment Replacement	500,000	0	500,000
	1004 Gen Fund (UGF)	500,000	0	500,000
AP	Data Exchange with MAJIC Agencies Phase 2	800,000	0	800,000
	1004 Gen Fund (UGF)	800,000	0	800,000
AP	Marine Fisheries Patrol Improvements	2,000,000	0	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000
AP	Phase 3 - Mobile Solutions, Online Fire and Life Safety Plan Review System	165,500	0	165,500
	1004 Gen Fund (UGF)	165,500	0	165,500
AP	Village Public Safety Officer (VPSO) Equipment Replacement	337,500	0	337,500
	1004 Gen Fund (UGF)	337,500	0	337,500
*** Program Totals		7,284,550	0	7,284,550
Statewide Facilities Maintenance, Repairs, and Improvements				
AL	Public Safety Academy Repair and Improvements	874,700	0	874,700
	1004 Gen Fund (UGF)	874,700	0	874,700
AL	Rural Trooper Housing Repair and Improvements	60,500	0	60,500
	1004 Gen Fund (UGF)	60,500	0	60,500
AL	Statewide Facilities Repair and Renovation	99,000	0	99,000
	1004 Gen Fund (UGF)	99,000	0	99,000

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
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	[1] Approp	[2] All VETO	[3] SLA2011
Department of Public Safety (continued)			
Statewide Facilities Maintenance, Repairs, and Improvements (continued)			
*** Program Totals	1,034,200	0	1,034,200
*** Agency Totals *****	8,318,750	0	8,318,750
Department of Revenue			
AP Child Support Services Computer Replacement Project Phase 2	212,000	0	212,000
1002 Fed Rcpts (Fed)	139,900	0	139,900
1003 G/F Match (UGF)	72,100	0	72,100
AP Payment Card Industry Data Security Standards Statewide Compliance	2,000,000	0	2,000,000
1004 Gen Fund (UGF)	2,000,000	0	2,000,000
AP Permanent Fund Dividend Division Computer Replacement Project - Phase 5	266,500	0	266,500
1050 PFD Fund (DGF)	266,500	0	266,500
AP Permanent Fund Integrated Investment Accounting and Reporting Software Analysis	150,000	0	150,000
1105 PF Gross (Other)	150,000	0	150,000
AP Tax Revenue Management System	34,700,000	0	34,700,000
1004 Gen Fund (UGF)	34,700,000	0	34,700,000
*** Program Totals	37,328,500	0	37,328,500
Alaska Housing Finance Corporation			
AP AHFC Building System Replacement Program	1,500,000	0	1,500,000
1139 AHFC Div (UGF)	1,500,000	0	1,500,000

2011 Legislature - Capital Budget
Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

	[1] Approp	[2] All VETO	[3] SLA2011
Department of Revenue (continued)			
Alaska Housing Finance Corporation (continued)			
AP AHFC Competitive Grants for Public Housing	1,100,000	0	1,100,000
1002 Fed Rcpts (Fed)	750,000	0	750,000
1139 AHFC Div (UGF)	350,000	0	350,000
AP AHFC Energy Efficiency Monitoring Research	1,000,000	0	1,000,000
1139 AHFC Div (UGF)	1,000,000	0	1,000,000
AP AHFC Federal and Other Competitive Grants	4,500,000	0	4,500,000
1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000
1139 AHFC Div (UGF)	1,500,000	0	1,500,000
AP AHFC Fire Protection Systems - Phase 3	2,200,000	0	2,200,000
1139 AHFC Div (UGF)	2,200,000	0	2,200,000
AP AHFC Housing and Urban Development Capital Fund Program	3,200,000	0	3,200,000
1002 Fed Rcpts (Fed)	3,200,000	0	3,200,000
AP AHFC Housing and Urban Development Federal HOME Grant	4,000,000	0	4,000,000
1002 Fed Rcpts (Fed)	3,250,000	0	3,250,000
1139 AHFC Div (UGF)	750,000	0	750,000
AP AHFC Security Systems Replacement/Upgrades	500,000	0	500,000
1139 AHFC Div (UGF)	500,000	0	500,000
AP AHFC Senior Citizens Housing Development Program	4,500,000	0	4,500,000
1004 Gen Fund (UGF)	4,500,000	0	4,500,000
AP AHFC Statewide ADA Improvements	500,000	0	500,000
1139 AHFC Div (UGF)	500,000	0	500,000
AP AHFC Statewide Project Improvements	2,000,000	0	2,000,000
1139 AHFC Div (UGF)	2,000,000	0	2,000,000
AP AHFC Supplemental Housing Development Program	11,341,000	0	11,341,000
1004 Gen Fund (UGF)	8,341,000	0	8,341,000
1139 AHFC Div (UGF)	3,000,000	0	3,000,000

2011 Legislature - Capital Budget
Project Detail by House District - House Structure

Numbers and Language District by Impact
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	[1] Approp	[2] All VETO	[3] SLA2011
Department of Revenue (continued)			
Alaska Housing Finance Corporation (continued)			
AP MH - AHFC Beneficiary and Special Needs Housing	1,750,000	0	1,750,000
1004 Gen Fund (UGF)	1,073,500	0	1,073,500
1139 AHFC Div (UGF)	676,500	0	676,500
AP MH - AHFC Homeless Assistance Program	10,000,000	0	10,000,000
1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000
1004 Gen Fund (UGF)	6,300,000	0	6,300,000
1037 GF/MH (UGF)	850,000	0	850,000
1092 MHTAAR (Other)	850,000	0	850,000
*** Program Totals	48,091,000	0	48,091,000
AHFC Housing Loan Program			
AL AHFC Teacher, Health and Public Safety Professionals Housing	5,000,000	0	5,000,000
1004 Gen Fund (UGF)	2,000,000	0	2,000,000
1139 AHFC Div (UGF)	3,000,000	0	3,000,000
AL AHFC Village Public Safety Officers Housing	1,000,000	0	1,000,000
1004 Gen Fund (UGF)	1,000,000	0	1,000,000
*** Program Totals	6,000,000	0	6,000,000
AHFC Weatherization and Home Energy Rebate Programs			
AL AHFC Weatherization Program	76,500,000	-12,500,000	64,000,000
1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000
1004 Gen Fund (UGF)	75,000,000	-12,500,000	62,500,000
AL AHFC Home Energy Rebate Program	50,000,000	-12,500,000	37,500,000
1004 Gen Fund (UGF)	50,000,000	-12,500,000	37,500,000

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
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	[1] Approp	[2] All VETO	[3] SLA2011
House District: 1-40 Statewide			
Department of Revenue (continued)			
AHFC Weatherization and Home Energy Rebate Programs (continued)			
*** Program Totals	126,500,000	-25,000,000	101,500,000
*** Agency Totals *****	217,919,500	-25,000,000	192,919,500
Department of Transportation and Public Facilities			
AP Alaska Aviation Safety Program	3,000,000	0	3,000,000
1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000
1004 Gen Fund (UGF)	1,000,000	0	1,000,000
AP Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	8,000,000	0	8,000,000
1004 Gen Fund (UGF)	8,000,000	0	8,000,000
AP Alaska Marine Highway System Vessel and Terminal Overhaul and Rehabilitation	4,000,000	0	4,000,000
1004 Gen Fund (UGF)	4,000,000	0	4,000,000
AP Connecting Communities to Alaska's Highway System	2,000,000	-2,000,000	0
1004 Gen Fund (UGF)	2,000,000	-2,000,000	0
AP Connecting Remote Communities Program	500,000	-500,000	0
1004 Gen Fund (UGF)	500,000	-500,000	0
AP Infrastructure and Erosion Control Design and Environmental Permitting	300,000	0	300,000
1004 Gen Fund (UGF)	300,000	0	300,000
AP Local Service Roads and Trails Program	500,000	-500,000	0
1004 Gen Fund (UGF)	500,000	-500,000	0
AP MH - Coordinated Transportation and Vehicles	1,050,000	0	1,050,000
1037 GF/MH (UGF)	800,000	0	800,000
1092 MHTAAR (Other)	250,000	0	250,000

2011 Legislature - Capital Budget
Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

	[1] Approp	[2] All VETO	[3] SLA2011
Department of Transportation and Public Facilities (continued)			
AP Municipal Harbor Facility Grant Fund (AS 29.60.800)	6,500,000	0	6,500,000
1003 G/F Match (UGF)	5,000,000	0	5,000,000
1004 Gen Fund (UGF)	1,500,000	0	1,500,000
AP Statewide - Project Design Initiative	7,000,000	0	7,000,000
1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000
1004 Gen Fund (UGF)	2,000,000	0	2,000,000
AP Statewide - Rural Airport Emergency Medical Evacuation	46,000	0	46,000
 Lights Battery Replacement			
1004 Gen Fund (UGF)	46,000	0	46,000
AP Statewide Digital Mapping Initiative - Arctic Coast Region	6,750,000	-2,500,000	4,250,000
 and Arctic Port Reconnaissance			
1002 Fed Rcpts (Fed)	5,000,000	-2,500,000	2,500,000
1004 Gen Fund (UGF)	1,750,000	0	1,750,000
AL Transportation GO Bonds Refunding with General Funds	0	0	0
1004 Gen Fund (UGF)	150,050,000	0	150,050,000
1008 G/O Bonds (Other)	-150,050,000	0	-150,050,000
 *** Program Totals	 39,646,000	 -5,500,000	 34,146,000
 Alaska Marine Highway System - Ward Cove Lay-up Improvements			
AL Upland Buildings and Warehouse Functional	3,400,000	0	3,400,000
 Replacement			
1004 Gen Fund (UGF)	3,400,000	0	3,400,000
AL Feasibility Study - Joint Moorage Facility for AMHS	500,000	0	500,000
 Ferries and NOAA Research Vessels			
1004 Gen Fund (UGF)	500,000	0	500,000
 *** Program Totals	 3,900,000	 0	 3,900,000

2011 Legislature - Capital Budget
Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

	[1] <u>Approp</u>	[2] <u>All VETO</u>	[3] <u>SLA2011</u>
Department of Transportation and Public Facilities (continued)			
Highways and Facilities			
AL Americans with Disabilities Act Compliance Projects	500,000	0	500,000
1004 Gen Fund (UGF)	500,000	0	500,000
AL Capital Improvement Program Equipment Replacement	1,500,000	0	1,500,000
1061 CIP Rcpts (Other)	1,500,000	0	1,500,000
AL State Equipment Fleet Replacement	18,322,600	0	18,322,600
1026 HwyCapital (Other)	18,322,600	0	18,322,600
*** Program Totals	20,322,600	0	20,322,600
Statewide Federal Programs			
AL Commercial Vehicle Enforcement Program	400,000	0	400,000
1002 Fed Rcpts (Fed)	400,000	0	400,000
AL Cooperative Reimbursable Projects	17,000,000	0	17,000,000
1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000
1108 Stat Desig (Other)	12,000,000	0	12,000,000
AL Federal Contingency Projects	20,000,000	0	20,000,000
1002 Fed Rcpts (Fed)	20,000,000	0	20,000,000
AL Federal Emergency Projects	10,000,000	0	10,000,000
1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000
AL Federal Transit Administration Grants	9,000,000	0	9,000,000
1002 Fed Rcpts (Fed)	9,000,000	0	9,000,000
AL Federal-Aid Aviation State Match	11,900,000	0	11,900,000
1003 G/F Match (UGF)	11,900,000	0	11,900,000
AL Federal-Aid Highway State Match	47,200,000	-5,200,000	42,000,000
1003 G/F Match (UGF)	47,200,000	-5,200,000	42,000,000
AL Highway Safety Grants Program	8,000,000	0	8,000,000
1002 Fed Rcpts (Fed)	8,000,000	0	8,000,000

2011 Legislature - Capital Budget
Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

	[1] <u>Approp</u>	[2] <u>All VETO</u>	[3] <u>SLA2011</u>
Department of Transportation and Public Facilities (continued)			
Statewide Federal Programs (continued)			
AL Other Federal Program Match	750,000	0	750,000
1003 G/F Match (UGF)	1,050,000	0	1,050,000
1004 Gen Fund (UGF)	-300,000	0	-300,000
AL Statewide Safety Program	20,000,000	0	20,000,000
1002 Fed Rcpts (Fed)	20,000,000	0	20,000,000
AL Public Transit Programs State Match	1,500,000	-500,000	1,000,000
1004 Gen Fund (UGF)	1,500,000	-500,000	1,000,000
*** Program Totals	145,750,000	-5,700,000	140,050,000
Airport Improvement Program			
AL Alaska International Airport System - Reimbursable Services Authority	4,000,000	0	4,000,000
1002 Fed Rcpts (Fed)	4,000,000	0	4,000,000
AL Alaska International Airport System - System Master Plan	400,000	0	400,000
1002 Fed Rcpts (Fed)	375,000	0	375,000
1027 IntAirport (Other)	25,000	0	25,000
AL Statewide - Aviation Preconstruction	18,000,000	0	18,000,000
1002 Fed Rcpts (Fed)	18,000,000	0	18,000,000
AL Statewide - Aviation Systems Plan Update	2,500,000	0	2,500,000
1002 Fed Rcpts (Fed)	2,500,000	0	2,500,000
AL Statewide - Various Airports Aeronautical Surveys	2,000,000	0	2,000,000
1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000
AL Statewide - Various Airports Minor Surface Improvements	10,000,000	0	10,000,000
1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000

2011 Legislature - Capital Budget
Project Detail by House District - House Structure

Numbers and Language District by Impact
--

	[1] Approp	[2] All VETO	[3] SLA2011
Department of Transportation and Public Facilities (continued)			
Airport Improvement Program (continued)			
AL Statewide - Various Airports Snow Removal and Safety Equipment	10,000,000	0	10,000,000
1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000
*** Program Totals	46,900,000	0	46,900,000
Surface Transportation Program			
AL Alaska Disparity Study	650,000	0	650,000
1002 Fed Rcpts (Fed)	650,000	0	650,000
AL Alaska Marine Highway System - Ferry Vessel Refurbishment	15,000,000	0	15,000,000
1002 Fed Rcpts (Fed)	15,000,000	0	15,000,000
AL Alaska Marine Highway System - Fleet Condition Survey Update	200,000	0	200,000
1002 Fed Rcpts (Fed)	200,000	0	200,000
AL Alaska Marine Highway System - M/V Columbia Repower and Ship Systems Improvements	25,000,000	0	25,000,000
1002 Fed Rcpts (Fed)	25,000,000	0	25,000,000
AL American Association of State Highway and Transportation Officials Technical Programs Support	100,000	0	100,000
1002 Fed Rcpts (Fed)	100,000	0	100,000
AL Americans with Disabilities Act - Transition Plan for Rights of Way	500,000	0	500,000
1002 Fed Rcpts (Fed)	500,000	0	500,000
AL Geographic Information System (GIS) Development (IWAYS)	1,000,000	0	1,000,000
1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000

2011 Legislature - Capital Budget
Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

	[1] Approp	[2] All VETO	[3] SLA2011
Department of Transportation and Public Facilities (continued)			
Surface Transportation Program (continued)			
AL Intelligent Transportation Systems Border Infrastructure	1,250,000	0	1,250,000
1002 Fed Rcpts (Fed)	1,250,000	0	1,250,000
AL Northern Region - National Highway System and	32,000,000	0	32,000,000
Non-National Highway System Pavement and Bridge			
Refurbishment			
1002 Fed Rcpts (Fed)	32,000,000	0	32,000,000
AL Revise Alaska Traffic, Environmental, and Right-of-Way	500,000	0	500,000
Manuals and Standard Specifications			
1002 Fed Rcpts (Fed)	500,000	0	500,000
AL Safe Routes to Schools	1,000,000	0	1,000,000
1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000
AL Statewide - Air Quality Mobile Source Modeling	1,200,000	0	1,200,000
1002 Fed Rcpts (Fed)	1,200,000	0	1,200,000
AL Statewide - Bicycle/Pedestrian Facilities Rehabilitation	500,000	0	500,000
and Improvements			
1002 Fed Rcpts (Fed)	500,000	0	500,000
AL Statewide - Civil Rights Program	200,000	0	200,000
1002 Fed Rcpts (Fed)	200,000	0	200,000
AL Statewide - Comprehensive Highway Safety Plan	400,000	0	400,000
1002 Fed Rcpts (Fed)	400,000	0	400,000
AL Statewide - Highway Data Equipment Acquisition and	1,500,000	0	1,500,000
Installation			
1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000
AL Statewide - Highway Fuel Tax Enforcement	100,000	0	100,000
1002 Fed Rcpts (Fed)	100,000	0	100,000
AL Statewide - National Highway Institute and Transit	750,000	0	750,000
Institute Training			
1002 Fed Rcpts (Fed)	350,000	0	350,000

2011 Legislature - Capital Budget
Project Detail by House District - House Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

	[1] Approp	[2] All VETO	[3] SLA2011
Department of Transportation and Public Facilities (continued)			
Surface Transportation Program (continued)			
AL Statewide - National Highway Institute and Transit Institute Training (continued)			
1061 CIP Rcpts (Other)	400,000	0	400,000
AL Statewide - National Highway System Weight Restriction Remediation	10,000,000	-2,000,000	8,000,000
1002 Fed Rcpts (Fed)	10,000,000	-2,000,000	8,000,000
AL Statewide - Planning Work Program	8,000,000	0	8,000,000
1002 Fed Rcpts (Fed)	8,000,000	0	8,000,000
AL Statewide - Research Program	1,700,000	0	1,700,000
1002 Fed Rcpts (Fed)	1,700,000	0	1,700,000
AL Statewide - Scenic Byways Grants	750,000	0	750,000
1002 Fed Rcpts (Fed)	750,000	0	750,000
AL Statewide - Seismic Retrofit - Bridges	2,000,000	0	2,000,000
1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000
AL Statewide - Weigh-in-Motion Equipment	2,000,000	0	2,000,000
1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000
AL Surface Transportation Preconstruction	45,000,000	0	45,000,000
1002 Fed Rcpts (Fed)	45,000,000	0	45,000,000
 *** Program Totals	 151,300,000	 -2,000,000	 149,300,000
 Deferred Maintenance			
AL Alaska Marine Highway System Deferred Maintenance	3,000,000	0	3,000,000
1004 Gen Fund (UGF)	3,000,000	0	3,000,000
AL Aviation Deferred Maintenance	3,500,000	0	3,500,000
1004 Gen Fund (UGF)	3,500,000	0	3,500,000
AL Harbors Deferred Maintenance	1,500,000	-900,000	600,000
1004 Gen Fund (UGF)	1,500,000	-900,000	600,000

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
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	[1] Approp	[2] All VETO	[3] SLA2011
House District: 1-40 Statewide			
Department of Transportation and Public Facilities (continued)			
Deferred Maintenance (continued)			
AL Highways Deferred Maintenance	16,900,000	0	16,900,000
1004 Gen Fund (UGF)	16,900,000	0	16,900,000
AL Statewide Facilities Deferred Maintenance	3,100,000	0	3,100,000
1004 Gen Fund (UGF)	3,100,000	0	3,100,000
*** Program Totals	28,000,000	-900,000	27,100,000
*** Agency Totals *****	435,818,600	-14,100,000	421,718,600
University of Alaska			
AP Annual Renewal and Repurposing	2,000,000	0	2,000,000
1004 Gen Fund (UGF)	2,000,000	0	2,000,000
AP Federal Receipt Authority for Capital Projects	30,000,000	0	30,000,000
1002 Fed Rcpts (Fed)	30,000,000	0	30,000,000
*** Program Totals	32,000,000	0	32,000,000
Deferred Maintenance			
AP Statewide Deferred Maintenance and Renewal and Repurposing	39,604,500	-1,052,000	38,552,500
1004 Gen Fund (UGF)	37,500,000	0	37,500,000
1009 Rev Bonds (Other)	2,104,500	-1,052,000	1,052,500
*** Program Totals	39,604,500	-1,052,000	38,552,500

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
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	[1] Approp	[2] All VETO	[3] SLA2011
University of Alaska (continued)			
*** Agency Totals *****	71,604,500	-1,052,000	70,552,500
 Alaska Court System			
AP Court Security Projects	1,231,600	-1,231,600	0
1004 Gen Fund (UGF)	1,231,600	-1,231,600	0
AP Electronic Filing System	1,830,000	-430,000	1,400,000
1004 Gen Fund (UGF)	1,830,000	-430,000	1,400,000
*** Program Totals	3,061,600	-1,661,600	1,400,000
*** Agency Totals *****	3,061,600	-1,661,600	1,400,000
 Fund Capitalization			
Unassigned			
AP Section 17(a), SB 46	60,000,000	0	60,000,000
Gasline Inducement Act Reimbursement Fund (AS 43.90.400(a))			
1004 Gen Fund (UGF)	60,000,000	0	60,000,000
AP Section 17(b-c), SB 46	4,800,000	0	4,800,000
Emerging Energy Technology Fund (AS 42.45.375)			
1002 Fed Rcpts (Fed)	2,400,000	0	2,400,000
1003 G/F Match (UGF)	2,400,000	0	2,400,000
*** Program Totals	64,800,000	0	64,800,000
*** Agency Totals *****	64,800,000	0	64,800,000

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
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House District: 1-40 Statewide

	[1] Approp	[2] All VETO	[3] SLA2011
Fund Transfers			
Unassigned			
AP Section 18(b), SB 46	30,620,231	-4,000,000	26,620,231
Renewable Energy Fund (AS 42.45.045)			
1004 Gen Fund (UGF)	30,620,231	-4,000,000	26,620,231
*** Program Totals	30,620,231	-4,000,000	26,620,231
*** Agency Totals *****	30,620,231	-4,000,000	26,620,231
*** House District Totals	1,126,740,619	-50,628,600	1,076,112,019
<u>Funding Summary</u>			
Unrestricted General (UGF)	745,516,325	-45,076,600	700,439,725
Designated General (DGF)	3,956,500	0	3,956,500
Other State Funds (Other)	-98,621,326	-1,052,000	-99,673,326
Federal Receipts (Fed)	475,889,120	-4,500,000	471,389,120

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
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House District: All Districts

	[1] <u>Approp</u>	[2] <u>All VETO</u>	[3] <u>SLA2011</u>
*** All Districts Totals	3,225,979,599	-400,281,328	2,825,698,271
 <u>Funding Summary</u>			
Unrestricted General (UGF)	1,982,142,457	-333,581,328	1,648,561,129
Designated General (DGF)	43,376,731	0	43,376,731
Other State Funds (Other)	51,732,848	-50,000,000	1,732,848
Federal Receipts (Fed)	1,148,727,563	-16,700,000	1,132,027,563

Column Definitions

Approp (All Cap 2011 Leg. pre-veto) - All Capital appropriations passed by the Legislature in SLA 2011 before vetoes.

All VETO (All Vetoes) - All capital appropriation line-item vetoes in SLA 2011.

SLA2011 (SLA2011 Enacted Capital) - All capital appropriations passed in SLA 2011 and signed into law by the Governor (includes line-item vetoes).