

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
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House District: 1 Ketchikan

	[1] <u>All VETO</u>
Department of Commerce, Community and Economic Development	
AP Alaska Industrial Development & Export Authority - Ketchikan Shipyard Expansion and Improvement	-4,000,000
1140 AIDEA Div (UGF)	-4,000,000
*** Program Totals	-4,000,000
Grants to Municipalities (AS 37.05.315)	
AP Coffman Cove - Community Clinic	-600,000
1004 Gen Fund (UGF)	-600,000
AP Ketchikan Gateway Borough - Recreation Center Roof Replacement and Facility Improvements	-1,030,000
1004 Gen Fund (UGF)	-1,030,000
*** Program Totals	-1,630,000
Grants to Municipalities (AS 37.05.315) - Cruise Ship-Related Grant Projects	
AP Ketchikan - Berths I & II Replacement Project	-5,000,000
1211 Gamble Tax (UGF)	-5,000,000
*** Program Totals	-5,000,000
*** Agency Totals * * * * *	-10,630,000
Department of Education and Early Development	
Major Maintenance Grant Fund (AS 14.11.007)	
AL Ketchikan District-wide Electric Boiler Installation	-3,432,996
1004 Gen Fund (UGF)	-3,432,996

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House District: 1 Ketchikan

	[1]
	<u>All VETO</u>
Department of Education and Early Development (continued)	
Major Maintenance Grant Fund (AS 14.11.007) (continued)	
*** Program Totals	-3,432,996
*** Agency Totals *****	-3,432,996
*** House District Totals	-14,062,996
<u>Funding Summary</u>	
Unrestricted General (UGF)	-14,062,996

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Numbers and Language District by Impact
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House District: 2 Sitka/Petersburg/Wrangell

	[1]
	<u>All VETO</u>
Department of Commerce, Community and Economic Development	
Grants to Municipalities (AS 37.05.315)	
AP Pelican - Fuel Dock and Utility District	-300,000
1004 Gen Fund (UGF)	-300,000
AP Petersburg - Crane Dock Improvements	-500,000
1004 Gen Fund (UGF)	-500,000
AP Petersburg - Police Station Repair	-100,000
1004 Gen Fund (UGF)	-100,000
AP Petersburg - Sons of Norway Hall Renovation and Repair	-150,000
1004 Gen Fund (UGF)	-150,000
AP Sitka - School District Vocational Education Facility	-1,433,000
1004 Gen Fund (UGF)	-1,433,000
AP Wrangell - Cassiar Street Improvements	-1,000,000
1004 Gen Fund (UGF)	-1,000,000
*** Program Totals	-3,483,000
Grants to Unincorporated Communities (AS 37.05.317)	
AP Elfin Cove - Transportation System and Ferry	-75,000
Improvements	
1004 Gen Fund (UGF)	-75,000
*** Program Totals	-75,000
*** Agency Totals *****	-3,558,000
Department of Natural Resources	
Forest Access Roads Program	
AL Nelson Logging Road	-2,200,000
1004 Gen Fund (UGF)	-2,200,000

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Numbers and Language District by Impact
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House District: 2 Sitka/Petersburg/Wrangell

	[1]
	<u>All VETO</u>
Department of Natural Resources (continued)	
Forest Access Roads Program (continued)	
*** Program Totals	-2,200,000
*** Agency Totals *****	-2,200,000
*** House District Totals	-5,758,000
<u>Funding Summary</u>	
Unrestricted General (UGF)	-5,758,000

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Numbers and Language District by Impact
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House District: 3-4 Juneau Areawide

	[1]
	<u>All VETO</u>
Department of Commerce, Community and Economic Development	
Grants to Municipalities (AS 37.05.315)	
AP Juneau - Airport Snow Removal Equipment Facility	-1,000,000
1004 Gen Fund (UGF)	-1,000,000
AP Juneau - Centennial Hall Roof Replacement and Emergency Improvements	-1,000,000
1004 Gen Fund (UGF)	-1,000,000
*** Program Totals	-2,000,000
Grants to Named Recipients (AS 37.05.316)	
AP Southeast Regional Resource Center, Inc. - Heating System Replacement	-70,000
1004 Gen Fund (UGF)	-70,000
*** Program Totals	-70,000
*** Agency Totals *****	-2,070,000
Department of Transportation and Public Facilities	
Surface Transportation Program	
AL Juneau - Mendenhall Valley Street Dust Control	-2,000,000
1002 Fed Rcpts (Fed)	-2,000,000
*** Program Totals	-2,000,000
*** Agency Totals *****	-2,000,000

**2011 Legislature - Capital Budget
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Numbers and Language District by Impact
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House District: 3-4 Juneau Areawide

		[1]
		<u>All VETO</u>
University of Alaska		
AP	UAS - Banfield Hall Dormitory Addition	-2,000,000
	1004 Gen Fund (UGF)	-2,000,000
*** Program Totals		-2,000,000
Deferred Maintenance		
AL	UAS Main Campus	-810,000
	1009 Rev Bonds (Other)	-810,000
*** Program Totals		-810,000
*** Agency Totals *****		-2,810,000
*** House District Totals		-6,880,000
<u>Funding Summary</u>		
	Unrestricted General (UGF)	-4,070,000
	Other State Funds (Other)	-810,000
	Federal Receipts (Fed)	-2,000,000

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Numbers and Language District by Impact
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House District: 5 Cordova/Southeast Islands

	[1]	
	<u>All VETO</u>	
Department of Commerce, Community and Economic Development		
Grants to Municipalities (AS 37.05.315)		
AP	Angoon - Road Restoration	-1,288,600
	1004 Gen Fund (UGF)	-1,288,600
AP	Cordova - Hospital Maintenance and Equipment	-2,000,000
	1004 Gen Fund (UGF)	-2,000,000
*** Program Totals		-3,288,600
*** Agency Totals *	*****	-3,288,600
Department of Education and Early Development		
Major Maintenance Grant Fund (AS 14.11.007)		
AL	Tenakee K-12 School Roof Replacement	-520,001
	1004 Gen Fund (UGF)	-520,001
AL	Metlakatla Elementary School Underground Fuel Tank Replacement	-360,285
	1004 Gen Fund (UGF)	-360,285
AL	Craig Alternative Wood Heat Project	-161,172
	1004 Gen Fund (UGF)	-161,172
*** Program Totals		-1,041,458
*** Agency Totals *	*****	-1,041,458
*** House District Totals		-4,330,058
<u>Funding Summary</u>		
	Unrestricted General (UGF)	-4,330,058

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Numbers and Language District by Impact
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House District: 1-5 Southeast Region

		[1]
		<u>A11 VETO</u>
Department of Commerce, Community and Economic Development		
AP	Alaska Energy Authority - Metlakatla Indian Community	-2,000,000
	Metlakatla-Ketchikan Intertie	
	1004 Gen Fund (UGF)	-2,000,000
AP	Alaska Energy Authority - Southeast Energy Fund	-10,000,000
	1004 Gen Fund (UGF)	-10,000,000
***	Program Totals	-12,000,000
***	Agency Totals *****	-12,000,000
***	House District Totals	-12,000,000
<u>Funding Summary</u>		
	Unrestricted General (UGF)	-12,000,000

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Numbers and Language District by Impact
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House District: 6 Interior Villages

		[1]
		<u>All VETO</u>
Department of Commerce, Community and Economic Development		
Grants to Named Recipients (AS 37.05.316)		
AP	Eagle IRA Council - Clinic Replacement Project	-90,000
	1004 Gen Fund (UGF)	-90,000
AP	Greater Copper Valley Communications, Inc. - Backup Generator and Communication Link	-101,000
	1004 Gen Fund (UGF)	-101,000
AP	Holy Cross Tribal Council - Community Services Center Match Funding	-300,000
	1004 Gen Fund (UGF)	-300,000
*** Program Totals		-491,000
Grants to Unincorporated Communities (AS 37.05.317)		
AP	Mentasta Lake - Health Care Clinic Match	-300,000
	1004 Gen Fund (UGF)	-300,000
*** Program Totals		-300,000
*** Agency Totals *****		-791,000
Department of Education and Early Development		
Major Maintenance Grant Fund (AS 14.11.007)		
AL	Kaltag K-12 School Mechanical And Electrical Upgrades	-2,365,365
	1004 Gen Fund (UGF)	-2,365,365
AL	Jack Egnaty Sr. K-12 School Roof Replacement, Sleetmute	-1,142,184
	1004 Gen Fund (UGF)	-1,142,184
AL	Andrew K. Demoski K-12 School Renovation, Nulato	-11,819,009
	1004 Gen Fund (UGF)	-11,819,009

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Numbers and Language District by Impact
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House District: 6 Interior Villages

	[1]
	<u>All VETO</u>
Department of Education and Early Development (continued)	
Major Maintenance Grant Fund (AS 14.11.007) (continued)	
AL Nenana K-12 School Major Maintenance	-1,354,111
1004 Gen Fund (UGF)	-1,354,111
AL Nenana K-12 School ADA Upgrades and Erosion Control	-713,158
1004 Gen Fund (UGF)	-713,158
*** Program Totals	-17,393,827
*** Agency Totals * * * * *	-17,393,827
*** House District Totals	-18,184,827
<u>Funding Summary</u>	
Unrestricted General (UGF)	-18,184,827

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Numbers and Language District by Impact
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House District: 7-11 Fairbanks Areawide

	[1]
	<u>All VETO</u>
Department of Commerce, Community and Economic Development	
Alaska Energy Authority - ARCTEC Energy Projects	
AL AEA - Teeland to Healy Substation Improvements and Repair	-2,500,000
1004 Gen Fund (UGF)	-2,500,000
*** Program Totals	-2,500,000
Grants to Municipalities (AS 37.05.315)	
AP Fairbanks North Star Borough - Noel Wien Library Upgrades	-6,000,000
1004 Gen Fund (UGF)	-6,000,000
AP Fairbanks North Star Borough - Parks and Recreation Facility Improvements	-450,000
1004 Gen Fund (UGF)	-450,000
AP Fairbanks North Star Borough - Tanana Lakes Infrastructure	-1,000,000
1004 Gen Fund (UGF)	-1,000,000
*** Program Totals	-7,450,000
Grants to Named Recipients (AS 37.05.316)	
AP Fairbanks Dog Park, Inc - Dog Park Improvements	-25,000
1004 Gen Fund (UGF)	-25,000
AP Friends of the Children - Fairbanks Mentoring Program Pilot Project	-2,000,000
1004 Gen Fund (UGF)	-2,000,000
*** Program Totals	-2,025,000

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Numbers and Language District by Impact
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House District: 7-11 Fairbanks Areawide

	[1]
	<u>All VETO</u>
Department of Commerce, Community and Economic Development (continued)	
*** Agency Totals *****	-11,975,000
 Department of Labor and Workforce Development	
AP Fairbanks Pipeline Training Center Construction and Equipment Purchase	-1,000,000
1004 Gen Fund (UGF)	-1,000,000
*** Program Totals	-1,000,000
*** Agency Totals *****	-1,000,000
 Department of Transportation and Public Facilities	
AP Fairbanks Metropolitan Area Transportation System (FMATS) - Transportation Improvement Program	-5,000,000
1004 Gen Fund (UGF)	-5,000,000
*** Program Totals	-5,000,000
*** Agency Totals *****	-5,000,000
 University of Alaska	
Deferred Maintenance	
AL UAF Main Campus	-33,485,000
1009 Rev Bonds (Other)	-33,485,000
AL UAF Community Campus	-500,000
1009 Rev Bonds (Other)	-500,000

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Numbers and Language District by Impact
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House District: 7-11 Fairbanks Areawide

	[1]
	<u>All VETO</u>
University of Alaska (continued)	
Deferred Maintenance (continued)	
*** Program Totals	-33,985,000
*** Agency Totals *****	-33,985,000
*** House District Totals	-51,960,000
<u>Funding Summary</u>	
Unrestricted General (UGF)	-17,975,000
Other State Funds (Other)	-33,985,000

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Project Detail by House District - House Structure**

Numbers and Language District by Impact
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House District: 12 Richardson/Glenn Highways

	[1]	
	<u>All VETO</u>	
Department of Education and Early Development		
Major Maintenance Grant Fund (AS 14.11.007)		
AL	Valdez High School Fire Alarm and Sprinkler Replacement	-694,943
	1004 Gen Fund (UGF)	-694,943
AL	Hermon Hutchens Elementary Fire Alarm, Clock, and Intercom Replacement	-323,446
	1004 Gen Fund (UGF)	-323,446
*** Program Totals		-1,018,389
*** Agency Totals *****		-1,018,389
*** House District Totals		-1,018,389
<u>Funding Summary</u>		
	Unrestricted General (UGF)	-1,018,389

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
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House District: 13-16 Mat-Su Areawide

		[1]
		<u>All VETO</u>
Department of Commerce, Community and Economic Development		
Grants to Municipalities (AS 37.05.315)		
AP	Matanuska-Susitna Borough - Port MacKenzie Rail Extension	-7,500,000
	1004 Gen Fund (UGF)	-7,500,000
AP	Matanuska-Susitna Borough - School District Network Wiring and Infrastructure Improvements	-10,200,000
	1002 Fed Rcpts (Fed)	-10,200,000
*** Program Totals		-17,700,000
*** Agency Totals *****		-17,700,000
*** House District Totals		-17,700,000
<u>Funding Summary</u>		
	Unrestricted General (UGF)	-7,500,000
	Federal Receipts (Fed)	-10,200,000

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
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House District: 16-32 Anchorage Areawide

		[1]
		<u>All VETO</u>
Department of Commerce, Community and Economic Development		
Alaska Energy Authority - ARCTEC Energy Projects		
AL	AEA - Anchorage to Quartz Creek Transmission Line Maintenance and Repair	-10,000,000
	1004 Gen Fund (UGF)	-10,000,000
AL	AEA - Girdwood and Substation Improvements	-2,000,000
	1004 Gen Fund (UGF)	-2,000,000
*** Program Totals		-12,000,000
Grants to Municipalities (AS 37.05.315)		
AP	Anchorage - Bancroft Subdivision Area Road and Drainage Rehabilitation	-500,000
	1004 Gen Fund (UGF)	-500,000
AP	Anchorage - Fish Creek Trail Construction	-325,000
	1004 Gen Fund (UGF)	-325,000
AP	Anchorage - Flooding and Glaciation Matching Program	-4,000,000
	1004 Gen Fund (UGF)	-4,000,000
AP	Anchorage - Football Stadium Improvements	-1,500,000
	1004 Gen Fund (UGF)	-1,500,000
AP	Anchorage - Intersection Safety and Congestion Relief Matching Program	-4,000,000
	1004 Gen Fund (UGF)	-4,000,000
AP	Anchorage - Mountain View Area Traffic and Pedestrian Safety Improvements	-100,000
	1004 Gen Fund (UGF)	-100,000
AP	Anchorage - Muldoon Community Park	-1,500,000
	1004 Gen Fund (UGF)	-1,500,000

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
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House District: 16-32 Anchorage Areawide

		[1]
		<u>All VETO</u>
Department of Commerce, Community and Economic Development (continued)		
Grants to Municipalities (AS 37.05.315) (continued)		
AP	Anchorage - Northern Lights Boulevard Sidewalk Construction	-920,000
	1004 Gen Fund (UGF)	-920,000
AP	Anchorage - Northwood Drive Pavement Rehabilitation - Raspberry Road to Strawberry Road	-1,700,000
	1004 Gen Fund (UGF)	-1,700,000
AP	Anchorage - Pavement Rehabilitation Matching Program	-3,000,000
	1004 Gen Fund (UGF)	-3,000,000
AP	Anchorage - Pedestrian Safety and Rehabilitation Matching Program (50/50 local match)	-750,000
	1004 Gen Fund (UGF)	-750,000
AP	Anchorage - Pine Street & 4th Avenue Area Storm Reconstruction - DeBarr Road to Boniface Parkway	-3,000,000
	1004 Gen Fund (UGF)	-3,000,000
AP	Anchorage - Port of Anchorage Expansion	-7,500,000
	1004 Gen Fund (UGF)	-7,500,000
AP	Anchorage - Project 80s Buildings and Infrastructure	-3,872,000
	1004 Gen Fund (UGF)	-3,872,000
AP	Anchorage - Reconstruct Egavik Drive & Denali Street Area Storm Drainage	-3,000,000
	1004 Gen Fund (UGF)	-3,000,000
AP	Anchorage - Repair Anchorage Neighborhood Parks	-500,000
	1004 Gen Fund (UGF)	-500,000
AP	Anchorage - Waldron Subdivision Tract Purchase	-4,000,000
	1004 Gen Fund (UGF)	-4,000,000
AP	Anchorage - West Anchorage High School and Romig Middle School Redevelopment Funding	-3,000,000
	1004 Gen Fund (UGF)	-3,000,000

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Numbers and Language District by Impact
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House District: 16-32 Anchorage Areawide

	[1]	
	<u>All VETO</u>	
Department of Commerce, Community and Economic Development (continued)		
Grants to Municipalities (AS 37.05.315) (continued)		
*** Program Totals		-43,167,000
Grants to Named Recipients (AS 37.05.316)		
AP Alaska Botanical Garden - Construct On-Site Work		-375,000
Facility with Horticultural Research and Propagation Site		
1004 Gen Fund (UGF)		-375,000
AP Alaska Native Tribal Health Consortium - Anchorage		-20,000,000
Long Term Care Facility		
1004 Gen Fund (UGF)		-20,000,000
AP Anchorage Park Foundation - Anchorage Neighborhood		-1,000,000
Parks Renovation		
1004 Gen Fund (UGF)		-1,000,000
AP Anchorage Park Foundation - Mulcahy Ice Rinks Project		-250,000
1004 Gen Fund (UGF)		-250,000
AP Blood Bank Of Alaska - Facilities And Services		-2,000,000
Expansion Project		
1004 Gen Fund (UGF)		-2,000,000
AP Federation of Community Councils, Inc. - Neighborhoods		-70,000
USA 2011 Conference		
1004 Gen Fund (UGF)		-70,000
AP Federation of Community Councils, Inc. - Scenic		-63,000
Foothills Safe and Secure Parks Project		
1004 Gen Fund (UGF)		-63,000
AP Most Worshipful Prince Hall Grand Lodge - Grand Lodge		-125,000
Improvements		
1004 Gen Fund (UGF)		-125,000

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House District: 16-32 Anchorage Areawide

		[1]
		<u>All VETO</u>
Department of Commerce, Community and Economic Development (continued)		
Grants to Named Recipients (AS 37.05.316) (continued)		
AP	Neighbor Works Anchorage - Community Engagement and Resident Services Expansion	-100,000
	1004 Gen Fund (UGF)	-100,000
AP	Neighbor Works Anchorage - Homeownership Center	-200,000
	1004 Gen Fund (UGF)	-200,000
AP	Rural Alaska Community Action Program, Inc. - Child Development Center Construction	-800,000
	1004 Gen Fund (UGF)	-800,000
AP	Russian Jack Springs Junior Golf Association DBA First Tee of Alaska - Youth Development Program	-100,000
	1004 Gen Fund (UGF)	-100,000
AP	Special Olympics Alaska - Training Center and Campus Improvements	-1,000,000
	1004 Gen Fund (UGF)	-1,000,000
*** Program Totals		-26,083,000
*** Agency Totals *****		-81,250,000
Department of Education and Early Development		
Major Maintenance Grant Fund (AS 14.11.007)		
AL	Anchorage District-wide Roof Replacements and Structural Upgrades	-6,492,500
	1004 Gen Fund (UGF)	-6,492,500
*** Program Totals		-6,492,500

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Numbers and Language District by Impact
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House District: 16-32 Anchorage Areawide

	[1]	
	<u>All VETO</u>	
Department of Education and Early Development (continued)		
*** Agency Totals *****		-6,492,500
Department of Transportation and Public Facilities		
AP Muldoon Road and Glenn Highway Interchange Study		-1,000,000
1004 Gen Fund (UGF)		-1,000,000
*** Program Totals		-1,000,000
*** Agency Totals *****		-1,000,000
University of Alaska		
AP UAA - Shootout Partnership		-500,000
1004 Gen Fund (UGF)		-500,000
AP University Honors College Student Support		-200,000
1004 Gen Fund (UGF)		-200,000
*** Program Totals		-700,000
Deferred Maintenance		
AL UAA Main Campus		-13,142,000
1009 Rev Bonds (Other)		-13,142,000
AL UAA Community Campus		-1,011,000
1009 Rev Bonds (Other)		-1,011,000
*** Program Totals		-14,153,000

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Numbers and Language District by Impact
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House District: 16-32 Anchorage Areawide

	[1]
	<u>All VETO</u>
University of Alaska (continued)	
*** Agency Totals *****	-14,853,000
*** House District Totals	-103,595,500
 <u>Funding Summary</u>	
Unrestricted General (UGF)	-89,442,500
Other State Funds (Other)	-14,153,000

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House District: 33-35 Kenai Areawide

		[1]
		<u>All VETO</u>
Department of Commerce, Community and Economic Development		
AP	Alaska Energy Authority - Homer Area Natural Gas Pipeline	-10,053,000
	1004 Gen Fund (UGF)	-10,053,000
*** Program Totals		-10,053,000
Alaska Energy Authority - ARCTEC Energy Projects		
AL	AEA - Battle Creek Diversion	-9,000,000
	1004 Gen Fund (UGF)	-9,000,000
AL	AEA - Daves Creek to Seward Transmission Line Completion	-1,000,000
	1004 Gen Fund (UGF)	-1,000,000
AL	AEA - Homer Electric Association Soldotna to Nikiski Transmission Upgrade	-5,000,000
	1004 Gen Fund (UGF)	-5,000,000
AL	AEA - Quartz Creek to Soldotna Transmission Maintenance and Repair	-5,000,000
	1004 Gen Fund (UGF)	-5,000,000
AL	AEA - Seward Power Plant Integration	-2,000,000
	1004 Gen Fund (UGF)	-2,000,000
AL	AEA - Soldotna to Quartz Creek Transmission Study, Design and Permitting	-3,000,000
	1004 Gen Fund (UGF)	-3,000,000
*** Program Totals		-25,000,000

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House District: 33-35 Kenai Areawide

		[1]
		<u>All VETO</u>
Department of Commerce, Community and Economic Development (continued)		
Grants to Municipalities (AS 37.05.315)		
AP	Kenai Peninsula Borough - Bear Creek Fire Service Area Community Multi-Use Facility	-3,800,000
	1004 Gen Fund (UGF)	-3,800,000
AP	Kenai Peninsula Borough - Kasilof River Safety and Habitat Protection	-150,900
	1004 Gen Fund (UGF)	-150,900
*** Program Totals		-3,950,900
*** Agency Totals *****		-39,003,900
*** House District Totals		-39,003,900
<u>Funding Summary</u>		
	Unrestricted General (UGF)	-39,003,900

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House District: 12-35 Southcentral Region

	[1]
	<u>All VETO</u>
Department of Commerce, Community and Economic Development	
Alaska Energy Authority - ARCTEC Energy Projects	
AL AEA - Cook Inlet Gas Gathering System Remodel	-1,000,000
1004 Gen Fund (UGF)	-1,000,000
*** Program Totals	-1,000,000
Alaska Energy Authority - Energy Generation Projects	
AP AEA - Mount Spurr Geothermal Project Development	-5,500,000
1004 Gen Fund (UGF)	-5,500,000
*** Program Totals	-5,500,000
Grants to Named Recipients (AS 37.05.316)	
AP Alaska Moose Federation Conservation Fund, Inc. -	-202,000
Expand Statewide Moose Salvage Program	
1004 Gen Fund (UGF)	-202,000
AP Alaska Moose Federation Conservation Fund, Inc. -	-137,000
Rescue and Relocate Orphaned Moose Calves	
1004 Gen Fund (UGF)	-137,000
*** Program Totals	-339,000
*** Agency Totals *	-6,839,000
*** House District Totals	-6,839,000
<u>Funding Summary</u>	
Unrestricted General (UGF)	-6,839,000

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House District: 36 Kodiak

	[1]
	<u>All VETO</u>
Department of Commerce, Community and Economic Development	
Grants to Municipalities (AS 37.05.315)	
AP Old Harbor - Airport Improvements	-1,500,000
1004 Gen Fund (UGF)	-1,500,000
*** Program Totals	-1,500,000
Grants to Named Recipients (AS 37.05.316)	
AP Humane Society of Kodiak - Concrete Surface for Dog	-12,000
Areas	
1004 Gen Fund (UGF)	-12,000
*** Program Totals	-12,000
*** Agency Totals *****	-1,512,000
*** House District Totals	-1,512,000
<u>Funding Summary</u>	
Unrestricted General (UGF)	-1,512,000

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House District: 37 Bristol Bay/Aleutians

	[1]
	<u>All VETO</u>
Department of Commerce, Community and Economic Development	
Grants to Municipalities (AS 37.05.315)	
AP New Stuyahok - Construct Volunteer Fire Department	-985,700
1004 Gen Fund (UGF)	-985,700
AP Saint Paul - Harbor Master Office	-669,300
1004 Gen Fund (UGF)	-669,300
*** Program Totals	-1,655,000
Grants to Named Recipients (AS 37.05.316)	
AP Bristol Bay Area Health Corporation - Facility Expansion	-2,000,000
1004 Gen Fund (UGF)	-2,000,000
AP Southwest Alaska Vocational and Education Center - King Salmon AFB Gymnasium Rehabilitation	-471,100
1004 Gen Fund (UGF)	-471,100
*** Program Totals	-2,471,100
*** Agency Totals *****	-4,126,100
Department of Education and Early Development	
Major Maintenance Grant Fund (AS 14.11.007)	
AL Akutan K-12 School Siding Replacement	-63,822
1004 Gen Fund (UGF)	-63,822
AL Sand Point K-12 School Pool Maintenance	-73,895
1004 Gen Fund (UGF)	-73,895
*** Program Totals	-137,717

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
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House District: 38 Bethel

		[1]
		<u>All VETO</u>
Department of Commerce, Community and Economic Development		
Grants to Municipalities (AS 37.05.315)		
AP	Goodnews Bay - Building, Landfill, and Community Improvements	-181,300
	1004 Gen Fund (UGF)	-181,300
AP	Nunapitchuk - Public Safety Renovation and Equipment	-855,000
	1004 Gen Fund (UGF)	-855,000
AP	Toksook Bay - Boardwalk Improvement	-397,500
	1004 Gen Fund (UGF)	-397,500
AP	Upper Kalskag - Multi-Facility Building Renovation	-969,100
	1004 Gen Fund (UGF)	-969,100
*** Program Totals		-2,402,900
Grants to Named Recipients (AS 37.05.316)		
AP	Association of Village Council Presidents - Repository and Administrative Building Planning and Design	-3,550,000
	1004 Gen Fund (UGF)	-3,550,000
AP	Yuut Elitnaurviat The People's Learning Center - Dormitory	-4,700,000
	1004 Gen Fund (UGF)	-4,700,000
*** Program Totals		-8,250,000
Grants to Unincorporated Communities (AS 37.05.317)		
AP	Tuntutuliak - Public Works Equipment	-109,500
	1004 Gen Fund (UGF)	-109,500
AP	Tununak - Heavy Equipment	-250,000
	1004 Gen Fund (UGF)	-250,000

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
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House District: 38 Bethel

	[1]	
	<u>All VETO</u>	
Department of Commerce, Community and Economic Development (continued)		
Grants to Unincorporated Communities (AS 37.05.317) (continued)		
*** Program Totals		-359,500
*** Agency Totals *****		-11,012,400
Department of Education and Early Development		
Major Maintenance Grant Fund (AS 14.11.007)		
AL Tununak K-12 School Major Maintenance		-19,166,462
1004 Gen Fund (UGF)		-19,166,462
AL Nunapitchuk Wastewater Upgrades		-1,045,500
1004 Gen Fund (UGF)		-1,045,500
AL Bethel Campus Water Sewer Line and Utilidor Repairs		-2,499,850
1004 Gen Fund (UGF)		-2,499,850
AL Mekoryuk Wastewater Upgrades		-858,707
1004 Gen Fund (UGF)		-858,707
*** Program Totals		-23,570,519
*** Agency Totals *****		-23,570,519
*** House District Totals		-34,582,919
<u>Funding Summary</u>		
Unrestricted General (UGF)		-34,582,919

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
--

House District: 36-38 Southwest Region

	[1]
	<u>All VETO</u>
Department of Commerce, Community and Economic Development	
AP Alaska Energy Authority - Nuvista Light & Power Chikuminuk Hydroelectric and Alternative Energy Project 1004 Gen Fund (UGF)	-7,630,000
	-7,630,000
*** Program Totals	-7,630,000
*** Agency Totals *****	-7,630,000
*** House District Totals	-7,630,000
<u>Funding Summary</u>	
Unrestricted General (UGF)	-7,630,000

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
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House District: 39 Bering Straits

		[1]
		<u>All VETO</u>
Department of Commerce, Community and Economic Development		
Grants to Municipalities (AS 37.05.315)		
AP	Emmonak - Courthouse and Safety Building	-1,100,000
	1004 Gen Fund (UGF)	-1,100,000
AP	Gambell - Heavy Equipment Purchase	-248,500
	1004 Gen Fund (UGF)	-248,500
AP	Golovin - Heavy Equipment Purchase	-350,300
	1004 Gen Fund (UGF)	-350,300
AP	Nome - Volunteer Fire Department Equipment	-75,000
	1004 Gen Fund (UGF)	-75,000
AP	Saint Mary's - Water Line Replacement and Improvements	-140,400
	1004 Gen Fund (UGF)	-140,400
AP	Unalakleet - New Public Safety Building	-3,400,000
	1004 Gen Fund (UGF)	-3,400,000
*** Program Totals		-5,314,200
*** Agency Totals *****		-5,314,200
*** House District Totals		-5,314,200
<u>Funding Summary</u>		
	Unrestricted General (UGF)	-5,314,200

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
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House District: 40 Arctic

	[1]
	<u>All VETO</u>
Department of Education and Early Development	
Major Maintenance Grant Fund (AS 14.11.007)	
AL Buckland K-12 School Heating System Improvements	-292,408
1004 Gen Fund (UGF)	-292,408
*** Program Totals	-292,408
School Construction Grant Fund (AS 14.11.005)	
AL Kivalina K-12 School Renovation/ Addition	-14,724,714
1004 Gen Fund (UGF)	-14,724,714
*** Program Totals	-14,724,714
*** Agency Totals *****	-15,017,122
*** House District Totals	-15,017,122
<u>Funding Summary</u>	
Unrestricted General (UGF)	-15,017,122

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
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House District: 1-40 Statewide

		[1]
		<u>All VETO</u>
Department of Commerce, Community and Economic Development		
Grants to Named Recipients (AS 37.05.316)		
AP	Alaska Humanities Forum - Education, Economy, and Workforce Development Programs	-300,000
	1004 Gen Fund (UGF)	-300,000
AP	Alaska Primary Care Association - Patient Centered Medical Home Transition Support	-475,000
	1004 Gen Fund (UGF)	-475,000
AP	Alaska State Hospital and Nursing Home Association - Perioperative Curriculum Design	-65,000
	1004 Gen Fund (UGF)	-65,000
AP	Inuit Circumpolar Council Alaska - Alaska's Traditional Knowledge Science Development Project	-75,000
	1004 Gen Fund (UGF)	-75,000
*** Program Totals		-915,000
*** Agency Totals *****		-915,000
 Department of Education and Early Development		
Deferred Maintenance		
AP	Mt. Edgecumbe High School Deferred Maintenance	-2,000,000
	1004 Gen Fund (UGF)	-2,000,000
*** Program Totals		-2,000,000
*** Agency Totals *****		-2,000,000

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
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House District: 1-40 Statewide

		[1]
		<u>All VETO</u>
Department of Health and Social Services		
AP	Alaska eHealth Network - Health Information Exchange Deployment	-1,200,000
	1004 Gen Fund (UGF)	-1,200,000
AP	Childhood Obesity Prevention Program	-300,000
	1004 Gen Fund (UGF)	-300,000
*** Program Totals		-1,500,000
*** Agency Totals *****		-1,500,000
Department of Natural Resources		
AP	Historical Alaskan Leaders Documentary	-200,000
	1004 Gen Fund (UGF)	-200,000
*** Program Totals		-200,000
Forest Access Roads Program		
AL	Firewood and Timber Access	-200,000
	1004 Gen Fund (UGF)	-200,000
*** Program Totals		-200,000
*** Agency Totals *****		-400,000

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
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House District: 1-40 Statewide

		[1]
		<u>All VETO</u>
Department of Revenue		
AHFC Weatherization and Home Energy Rebate Programs		
AL	AHFC Weatherization Program	-12,500,000
	1004 Gen Fund (UGF)	-12,500,000
AL	AHFC Home Energy Rebate Program	-12,500,000
	1004 Gen Fund (UGF)	-12,500,000
*** Program Totals		-25,000,000
*** Agency Totals *****		-25,000,000
 Department of Transportation and Public Facilities		
AP	Connecting Communities to Alaska's Highway System	-2,000,000
	1004 Gen Fund (UGF)	-2,000,000
AP	Connecting Remote Communities Program	-500,000
	1004 Gen Fund (UGF)	-500,000
AP	Local Service Roads and Trails Program	-500,000
	1004 Gen Fund (UGF)	-500,000
AP	Statewide Digital Mapping Initiative - Arctic Coast Region and Arctic Port Reconnaissance	-2,500,000
	1002 Fed Rcpts (Fed)	-2,500,000
*** Program Totals		-5,500,000
 Statewide Federal Programs		
AL	Federal-Aid Highway State Match	-5,200,000
	1003 G/F Match (UGF)	-5,200,000
AL	Public Transit Programs State Match	-500,000
	1004 Gen Fund (UGF)	-500,000

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
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House District: 1-40 Statewide

	[1] <u>All VETO</u>
Department of Transportation and Public Facilities (continued)	
Statewide Federal Programs (continued)	
*** Program Totals	-5,700,000
Surface Transportation Program	
AL Statewide - National Highway System Weight Restriction	-2,000,000
Remediation	
1002 Fed Rcpts (Fed)	-2,000,000
*** Program Totals	-2,000,000
Deferred Maintenance	
AL Harbors Deferred Maintenance	-900,000
1004 Gen Fund (UGF)	-900,000
*** Program Totals	-900,000
*** Agency Totals *****	-14,100,000
University of Alaska	
Deferred Maintenance	
AP Statewide Deferred Maintenance and Renewal and	-1,052,000
Repurposing	
1009 Rev Bonds (Other)	-1,052,000
*** Program Totals	-1,052,000
*** Agency Totals *****	-1,052,000

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
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House District: 1-40 Statewide

	[1]	
	<u>All VETO</u>	
Alaska Court System		
AP	Court Security Projects	-1,231,600
	1004 Gen Fund (UGF)	-1,231,600
AP	Electronic Filing System	-430,000
	1004 Gen Fund (UGF)	-430,000
***	Program Totals	-1,661,600
***	Agency Totals *****	-1,661,600
Fund Transfers		
Unassigned		
AP	Section 18(b), SB 46	-4,000,000
	Renewable Energy Fund (AS 42.45.045)	
	1004 Gen Fund (UGF)	-4,000,000
***	Program Totals	-4,000,000
***	Agency Totals *****	-4,000,000
***	House District Totals	-50,628,600
<u>Funding Summary</u>		
	Unrestricted General (UGF)	-45,076,600
	Other State Funds (Other)	-1,052,000
	Federal Receipts (Fed)	-4,500,000

**2011 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language District by Impact
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House District: All Districts

*** All Districts Totals	[1] <u>All VETO</u> -400,281,328
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Funding Summary

Unrestricted General (UGF)	-333,581,328
Other State Funds (Other)	-50,000,000
Federal Receipts (Fed)	-16,700,000

Column Definitions

All VETO (All Vetoes) - All capital appropriation line-item vetoes in SLA 2011.