

## 2011 Legislature - Capital Budget Agency Summary - House Structure

Numbers and Language
----------------------

Agency	[1] Sec1Cap	[2] Sec4Energy	[3] Sec7Cruise	[4] Sec10School	[5] FY12Lang	[6] 11SupCap	[7] CCMH	[8] Total Capital
Agency Budgets								
Administration	65,663.2	0.0	0.0	0.0	0.0	0.0	0.0	65,663.2
Community & Economic Dev	522,654.8	338,908.2	62,134.0	47,871.1	5,399.7	56,745.0	0.0	1,033,712.8
Corrections	7,400.0	0.0	0.0	0.0	0.0	0.0	0.0	7,400.0
Education & Early Dev	6,025.0	0.0	0.0	152,675.7	0.0	0.0	0.0	158,700.7
Environmental Conservation	79,788.1	0.0	0.0	0.0	0.0	-2,250.0	0.0	77,538.1
Fish and Game	28,587.0	0.0	0.0	0.0	0.0	0.0	0.0	28,587.0
Governor	100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
Health & Social Services	68,851.6	0.0	0.0	0.0	0.0	0.0	1,795.0	70,646.6
Labor & Workforce Dev	4,210.0	0.0	0.0	0.0	0.0	226.5	0.0	4,436.5
Law	1,250.0	0.0	0.0	0.0	0.0	0.0	0.0	1,250.0
Military & Veterans Affairs	30,905.8	0.0	0.0	0.0	0.0	0.0	0.0	30,905.8
Natural Resources	37,863.7	0.0	0.0	0.0	0.0	50.0	350.0	38,263.7
Public Safety	8,278.0	0.0	0.0	0.0	0.0	-3,643.4	0.0	4,634.6
Revenue	79,669.5	147,500.0	0.0	0.0	0.0	7,200.0	11,750.0	246,119.5
Transportation & Public Fac	1,081,943.4	0.0	0.0	0.0	0.0	56,916.7	1,050.0	1,139,910.1
University of Alaska	212,204.0	0.0	0.0	0.0	0.0	0.0	0.0	212,204.0
Alaska Court System	10,486.8	0.0	0.0	0.0	0.0	0.0	0.0	10,486.8
<b>Total</b>	<b>2,245,880.9</b>	<b>486,408.2</b>	<b>62,134.0</b>	<b>200,546.8</b>	<b>5,399.7</b>	<b>115,244.8</b>	<b>14,945.0</b>	<b>3,130,559.4</b>
Statewide Items								
Fund Capitalization	0.0	0.0	0.0	0.0	64,800.0	0.0	0.0	64,800.0
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>64,800.0</b>	<b>0.0</b>	<b>0.0</b>	<b>64,800.0</b>
<b>Statewide Total</b>	<b>2,245,880.9</b>	<b>486,408.2</b>	<b>62,134.0</b>	<b>200,546.8</b>	<b>70,199.7</b>	<b>115,244.8</b>	<b>14,945.0</b>	<b>3,195,359.4</b>
Funding Summary								
Unrestricted General (UGF)	981,859.2	442,288.0	48,500.0	190,346.8	212,450.0	64,883.2	11,195.0	1,951,522.2
Designated General (DGF)	7,881.5	36,620.2	0.0	0.0	0.0	-1,125.0	0.0	43,376.7
Other State Funds (Other)	186,398.8	0.0	13,634.0	0.0	-150,050.0	0.0	1,750.0	51,732.8
Federal Receipts (Fed)	1,069,741.4	7,500.0	0.0	10,200.0	7,799.7	51,486.5	2,000.0	1,148,727.6

## 2011 Legislature - Capital Budget Agency Summary - House Structure

Numbers and Language
----------------------

<u>Agency</u>	<u>[1] Sec1Cap</u>	<u>[2] Sec4Energy</u>	<u>[3] Sec7Cruise</u>	<u>[4] Sec10School</u>	<u>[5] FY12Lang</u>	<u>[6] 11SupCap</u>	<u>[7] CCMH</u>	<u>[8] Total Capital</u>
Non-Additive Items								
Fund Transfers	0.0	0.0	0.0	0.0	30,620.2	0.0	0.0	30,620.2
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>30,620.2</b>	<b>0.0</b>	<b>0.0</b>	<b>30,620.2</b>

## Column Definitions

**Sec1Cap (Section 1 Cap)** - Section 1 - Primary Capital Budget - as passed Legislature - Pre Veto

**Sec4Energy (Section 4 Energy)** - Section 4 - Energy Projects - as passed Legislature - Pre Veto

**Sec7Cruise (Section 7 Cruise)** - Section 7 - Cruise Ship Projects - as passed Legislature - Pre Veto

**Sec10School (Section 10 School)** - Section 10 - K-12 Infrastructure Projects - as passed Legislature - Pre Veto

**FY12Lang (FY12 Language Sections)** - Language Sections Effective in FY12 - as passed Legislature - Pre Veto

**11SupCap (FY11 Supplemental Capital)** - Total FY11 Supplemental Capital

**CCMH (Conference Committee MH)** - Conference Committee MH Capital Projects