

**2011 Legislature - Capital Budget
Agency Summary - House Structure**

Numbers and Language Fund Groups: General Funds
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<u>Agency</u>	<u>[1] Sec1Cap</u>	<u>[2] Sec4Energy</u>	<u>[3] Sec7Cruise</u>	<u>[4] Sec10School</u>	<u>[5] FY12Lang</u>	<u>[6] 11SupCap</u>	<u>[7] CCMH</u>	<u>[8] Total Capital</u>
Agency Budgets								
Administration	61,130.0	0.0	0.0	0.0	0.0	0.0	0.0	61,130.0
Community & Economic Dev	511,634.6	332,908.2	48,500.0	37,671.1	0.0	56,745.0	0.0	987,458.9
Corrections	7,400.0	0.0	0.0	0.0	0.0	0.0	0.0	7,400.0
Education & Early Dev	6,025.0	0.0	0.0	152,675.7	0.0	0.0	0.0	158,700.7
Environmental Conservation	31,089.9	0.0	0.0	0.0	0.0	-2,250.0	0.0	28,839.9
Fish and Game	5,047.0	0.0	0.0	0.0	0.0	0.0	0.0	5,047.0
Health & Social Services	20,391.1	0.0	0.0	0.0	0.0	0.0	1,495.0	21,886.1
Labor & Workforce Dev	4,210.0	0.0	0.0	0.0	0.0	0.0	0.0	4,210.0
Law	1,250.0	0.0	0.0	0.0	0.0	0.0	0.0	1,250.0
Military & Veterans Affairs	9,090.0	0.0	0.0	0.0	0.0	0.0	0.0	9,090.0
Natural Resources	24,748.7	0.0	0.0	0.0	0.0	0.0	0.0	24,748.7
Public Safety	6,278.0	0.0	0.0	0.0	0.0	-3,643.4	0.0	2,634.6
Revenue	69,179.6	146,000.0	0.0	0.0	0.0	7,200.0	8,900.0	231,279.6
Transportation & Public Fac	139,576.0	0.0	0.0	0.0	150,050.0	5,706.7	800.0	296,132.7
University of Alaska	82,204.0	0.0	0.0	0.0	0.0	0.0	0.0	82,204.0
Alaska Court System	10,486.8	0.0	0.0	0.0	0.0	0.0	0.0	10,486.8
Total	989,740.7	478,908.2	48,500.0	190,346.8	150,050.0	63,758.2	11,195.0	1,932,499.0
Statewide Items								
Fund Capitalization	0.0	0.0	0.0	0.0	62,400.0	0.0	0.0	62,400.0
Total	0.0	0.0	0.0	0.0	62,400.0	0.0	0.0	62,400.0
Statewide Total	989,740.7	478,908.2	48,500.0	190,346.8	212,450.0	63,758.2	11,195.0	1,994,899.0
Funding Summary								
Unrestricted General (UGF)	981,859.2	442,288.0	48,500.0	190,346.8	212,450.0	64,883.2	11,195.0	1,951,522.2
Designated General (DGF)	7,881.5	36,620.2	0.0	0.0	0.0	-1,125.0	0.0	43,376.7

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Non-Additive Items								
Fund Transfers	0.0	0.0	0.0	0.0	30,620.2	0.0	0.0	30,620.2
Total	0.0	0.0	0.0	0.0	30,620.2	0.0	0.0	30,620.2

Column Definitions

Sec1Cap (Section 1 Cap) - Section 1 - Primary Capital Budget - as passed Legislature - Pre Veto

Sec4Energy (Section 4 Energy) - Section 4 - Energy Projects - as passed Legislature - Pre Veto

Sec7Cruise (Section 7 Cruise) - Section 7 - Cruise Ship Projects - as passed Legislature - Pre Veto

Sec10School (Section 10 School) - Section 10 - K-12 Infrastructure Projects - as passed Legislature - Pre Veto

FY12Lang (FY12 Language Sections) - Language Sections Effective in FY12 - as passed Legislature - Pre Veto

11SupCap (FY11 Supplemental Capital) - Total FY11 Supplemental Capital

CCMH (Conference Committee MH) - Conference Committee MH Capital Projects