

**2011 Legislature - Capital Budget  
House District Summary - House Structure**

<b>Numbers and Language District by Impact</b>
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<u>House District</u>	<u>[1] Sec1Cap</u>	<u>[2] Sec4Energy</u>	<u>[3] Sec7Cruise</u>	<u>[4] Sec10School</u>	<u>[5] FY12Lang</u>	<u>[6] 11SupCap</u>	<u>[7] CCMH</u>	<u>[8] Total Capital</u>
1 Ketchikan	28,656.9	9,025.0	10,000.0	4,644.2	0.0	320.0	0.0	52,646.1
2 Sitka/Petersburg/Wrangell	25,468.5	30,943.8	3,000.0	1,583.6	0.0	0.0	0.0	60,996.0
3-4 Juneau Areawide	62,431.6	2,000.0	12,500.0	0.0	0.0	0.0	0.0	76,931.6
5 Cordova/Southeast Islands	53,669.9	7,204.3	27,000.0	1,248.3	0.0	4,111.7	0.0	93,234.2
1-5 Southeast Region	7,775.0	13,180.0	0.0	0.0	0.0	350.0	0.0	21,305.0
6 Interior Villages	88,747.6	2,175.9	0.0	24,017.0	0.0	825.0	0.0	115,765.5
7-11 Fairbanks Areawide	171,524.2	16,493.2	0.0	10,191.3	0.0	1,660.0	0.0	199,868.7
6-12 Central Region	0.0	0.0	0.0	0.0	0.0	44,000.0	0.0	44,000.0
12 Richardson/Glenn Highways	50,814.0	37.0	0.0	1,018.4	0.0	0.0	0.0	51,869.4
13-16 Mat-Su Areawide	88,051.5	834.0	0.0	16,200.0	0.0	40,700.0	0.0	145,785.5
16-32 Anchorage Areawide	465,156.9	29,000.0	895.0	15,942.5	0.0	-4,700.0	0.0	506,294.4
33-35 Kenai Areawide	59,276.0	77,692.1	6,155.0	0.0	0.0	271.5	0.0	143,394.6
12-35 Southcentral Region	10,348.3	116,700.0	0.0	0.0	0.0	7,200.0	0.0	134,248.3
36 Kodiak	30,680.3	8,109.2	1,984.0	2,182.0	0.0	0.0	0.0	42,955.5
37 Bristol Bay/Aleutians	71,451.9	3,317.3	0.0	289.3	0.0	5,300.0	0.0	80,358.4
38 Bethel	58,588.4	4,909.2	0.0	85,481.4	0.0	0.0	0.0	148,979.0
36-38 Southwest Region	35.0	17,630.0	0.0	0.0	0.0	0.0	0.0	17,665.0
39 Bering Straits	58,343.0	2,171.3	0.0	11,931.7	0.0	0.0	0.0	72,446.0
40 Arctic	60,423.0	1,656.0	0.0	23,017.1	5,399.7	0.0	0.0	90,495.8
1-40 Statewide	854,438.8	143,330.0	600.0	2,800.0	64,800.0	15,206.5	14,945.0	1,096,120.4
<b>Statewide Total</b>	<b>2,245,880.9</b>	<b>486,408.2</b>	<b>62,134.0</b>	<b>200,546.8</b>	<b>70,199.7</b>	<b>115,244.8</b>	<b>14,945.0</b>	<b>3,195,359.4</b>
<b>Funding Summary</b>								
Unrestricted General (UGF)	981,859.2	442,288.0	48,500.0	190,346.8	212,450.0	64,883.2	11,195.0	1,951,522.2
Designated General (DGF)	7,881.5	36,620.2	0.0	0.0	0.0	-1,125.0	0.0	43,376.7
Other State Funds (Other)	186,398.8	0.0	13,634.0	0.0	-150,050.0	0.0	1,750.0	51,732.8
Federal Receipts (Fed)	1,069,741.4	7,500.0	0.0	10,200.0	7,799.7	51,486.5	2,000.0	1,148,727.6

## Column Definitions

**Sec1Cap (Section 1 Cap)** - Section 1 - Primary Capital Budget - as passed Legislature - Pre Veto

**Sec4Energy (Section 4 Energy)** - Section 4 - Energy Projects - as passed Legislature - Pre Veto

**Sec7Cruise (Section 7 Cruise)** - Section 7 - Cruise Ship Projects - as passed Legislature - Pre Veto

**Sec10School (Section 10 School)** - Section 10 - K-12 Infrastructure Projects - as passed Legislature - Pre Veto

**FY12Lang (FY12 Language Sections)** - Language Sections Effective in FY12 - as passed Legislature - Pre Veto

**11SupCap (FY11 Supplemental Capital)** - Total FY11 Supplemental Capital

**CCMH (Conference Committee MH)** - Conference Committee MH Capital Projects