

**2011 Legislature - Capital Budget
House District Summary - House Structure**

Numbers and Language Fund Groups: General Funds District by Impact

House District	[1] Sec1Cap	[2] Sec4Energy	[3] Sec7Cruise	[4] Sec10School	[5] FY12Lang	[6] 11SupCap	[7] CCMH	[8] Total Capital
1 Ketchikan	24,058.4	9,025.0	10,000.0	4,644.2	0.0	320.0	0.0	48,047.5
2 Sitka/Petersburg/Wrangell	17,610.2	30,943.8	0.0	1,583.6	0.0	0.0	0.0	50,137.7
3-4 Juneau Areawide	21,783.2	2,000.0	12,500.0	0.0	0.0	0.0	0.0	36,283.2
5 Cordova/Southeast Islands	31,169.9	7,204.3	26,000.0	1,248.3	0.0	561.7	0.0	66,184.2
1-5 Southeast Region	2,775.0	13,180.0	0.0	0.0	0.0	350.0	0.0	16,305.0
6 Interior Villages	4,762.6	2,175.9	0.0	24,017.0	0.0	825.0	0.0	31,780.5
7-11 Fairbanks Areawide	44,170.2	16,493.2	0.0	10,191.3	0.0	0.0	0.0	70,854.7
6-12 Central Region	0.0	0.0	0.0	0.0	0.0	44,000.0	0.0	44,000.0
12 Richardson/Glenn Highways	1,849.0	37.0	0.0	1,018.4	0.0	0.0	0.0	2,904.4
13-16 Mat-Su Areawide	69,233.0	834.0	0.0	6,000.0	0.0	0.0	0.0	76,067.0
16-32 Anchorage Areawide	251,938.8	29,000.0	0.0	15,942.5	0.0	-4,700.0	0.0	292,181.3
33-35 Kenai Areawide	49,368.5	77,692.1	0.0	0.0	0.0	45.0	0.0	127,105.6
12-35 Southcentral Region	8,848.3	116,700.0	0.0	0.0	0.0	7,200.0	0.0	132,748.3
36 Kodiak	30,672.8	8,109.2	0.0	2,182.0	0.0	0.0	0.0	40,964.0
37 Bristol Bay/Aleutians	19,250.4	3,317.3	0.0	289.3	0.0	0.0	0.0	22,856.9
38 Bethel	27,153.4	4,909.2	0.0	85,481.4	0.0	0.0	0.0	117,544.0
36-38 Southwest Region	35.0	17,630.0	0.0	0.0	0.0	0.0	0.0	17,665.0
39 Bering Straits	30,313.0	2,171.3	0.0	11,931.7	0.0	0.0	0.0	44,416.0
40 Arctic	13,328.0	1,656.0	0.0	23,017.1	0.0	0.0	0.0	38,001.1
1-40 Statewide	341,421.0	135,830.0	0.0	2,800.0	212,450.0	15,156.5	11,195.0	718,852.6
Statewide Total	989,740.7	478,908.2	48,500.0	190,346.8	212,450.0	63,758.2	11,195.0	1,994,899.0
Funding Summary								
Unrestricted General (UGF)	981,859.2	442,288.0	48,500.0	190,346.8	212,450.0	64,883.2	11,195.0	1,951,522.2
Designated General (DGF)	7,881.5	36,620.2	0.0	0.0	0.0	-1,125.0	0.0	43,376.7

Column Definitions

Sec1Cap (Section 1 Cap) - Section 1 - Primary Capital Budget - as passed Legislature - Pre Veto

Sec4Energy (Section 4 Energy) - Section 4 - Energy Projects - as passed Legislature - Pre Veto

Sec7Cruise (Section 7 Cruise) - Section 7 - Cruise Ship Projects - as passed Legislature - Pre Veto

Sec10School (Section 10 School) - Section 10 - K-12 Infrastructure Projects - as passed Legislature - Pre Veto

FY12Lang (FY12 Language Sections) - Language Sections Effective in FY12 - as passed Legislature - Pre Veto

11SupCap (FY11 Supplemental Capital) - Total FY11 Supplemental Capital

CCMH (Conference Committee MH) - Conference Committee MH Capital Projects