

2011 Legislature - Capital Budget **Project Detail by Agency - House Structure**

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Administration

| | | <u>[1]</u> <u>GovTotal</u> | <u>[2]</u> <u>Senate</u> | <u>[3]</u> <u>House</u> | <u>[2] - [1]</u> <u>GovTotal to Senate</u> | <u>[3] - [1]</u> <u>GovTotal to House</u> | <u>[3] - [2]</u> <u>Senate to House</u> |
|----|---|-------------------------------|-----------------------------|----------------------------|---|--|--|
| AP | Atwood Building and Linny Pacillo Parking Garage Improvements (HD 16-32) | 2,800,000 | 2,800,000 | 2,800,000 | 0 | 0 | 0 |
| | 1005 GF/Prgm (DGF) | 2,800,000 | 2,800,000 | 2,800,000 | 0 | 0 | 0 |
| AP | Classification System Conversion (HD 1-40) | 500,000 | 500,000 | 500,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 500,000 | 500,000 | 500,000 | 0 | 0 | 0 |
| AP | Combined Retirement System Upgrade (HD 1-40) | 350,000 | 350,000 | 350,000 | 0 | 0 | 0 |
| | 1017 Group Ben (Other) | 130,300 | 130,300 | 130,300 | 0 | 0 | 0 |
| | 1029 PERS Trust (Other) | 151,000 | 151,000 | 151,000 | 0 | 0 | 0 |
| | 1034 Teach Ret (Other) | 62,100 | 62,100 | 62,100 | 0 | 0 | 0 |
| | 1042 Jud Retire (Other) | 1,600 | 1,600 | 1,600 | 0 | 0 | 0 |
| | 1045 Nat Guard (Other) | 5,000 | 5,000 | 5,000 | 0 | 0 | 0 |
| AP | Motor Vehicles Automatic Queuing System (HD 1-40) | 200,000 | 200,000 | 200,000 | 0 | 0 | 0 |
| | 1005 GF/Prgm (DGF) | 200,000 | 200,000 | 200,000 | 0 | 0 | 0 |
| AP | Retirement and Benefits Disaster Recovery System (HD 1-40) | 796,200 | 796,200 | 796,200 | 0 | 0 | 0 |
| | 1017 Group Ben (Other) | 296,400 | 296,400 | 296,400 | 0 | 0 | 0 |
| | 1029 PERS Trust (Other) | 343,500 | 343,500 | 343,500 | 0 | 0 | 0 |
| | 1034 Teach Ret (Other) | 141,300 | 141,300 | 141,300 | 0 | 0 | 0 |
| | 1042 Jud Retire (Other) | 3,600 | 3,600 | 3,600 | 0 | 0 | 0 |
| | 1045 Nat Guard (Other) | 11,400 | 11,400 | 11,400 | 0 | 0 | 0 |
| AP | Retirement and Benefits Document Management System (HD 1-40) | 387,000 | 387,000 | 387,000 | 0 | 0 | 0 |
| | 1017 Group Ben (Other) | 144,100 | 144,100 | 144,100 | 0 | 0 | 0 |
| | 1029 PERS Trust (Other) | 167,000 | 167,000 | 167,000 | 0 | 0 | 0 |
| | 1034 Teach Ret (Other) | 68,700 | 68,700 | 68,700 | 0 | 0 | 0 |
| | 1042 Jud Retire (Other) | 1,700 | 1,700 | 1,700 | 0 | 0 | 0 |
| | 1045 Nat Guard (Other) | 5,500 | 5,500 | 5,500 | 0 | 0 | 0 |
| AP | Statewide Administrative Systems Replacement Final Phase (HD 1-40) | 47,379,818 | 47,380,000 | 47,380,000 | 182 | 182 | 0 |
| | 1004 Gen Fund (UGF) | 47,379,818 | 47,380,000 | 47,380,000 | 182 | 182 | 0 |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

Agency: Department of Administration

| | | <u>[1] GovTotal</u> | <u>[2] Senate</u> | <u>[3] House</u> | <u>[2] - [1] GovTotal to Senate</u> | <u>[3] - [1] GovTotal to House</u> | <u>[3] - [2] Senate to House</u> |
|---|--|-------------------------|-----------------------|----------------------|---|--|--------------------------------------|
| AP | Statewide Network Connectivity Upgrades (HD 1-40) | 3,000,000 | 3,000,000 | 3,000,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 3,000,000 | 3,000,000 | 3,000,000 | 0 | 0 | 0 |
| *** Program Totals | | 55,413,018 | 55,413,200 | 55,413,200 | 182 | 182 | 0 |
| Statewide Deferred Maintenance Projects | | | | | | | |
| AL | Enterprise Technology Services Anchorage Facilities Deferred Maintenance (HD 16-32) | 490,000 | 490,000 | 490,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 490,000 | 490,000 | 490,000 | 0 | 0 | 0 |
| AL | Enterprise Technology Services Fairbanks Facilities Deferred Maintenance (HD 7-11) | 245,000 | 245,000 | 245,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 245,000 | 245,000 | 245,000 | 0 | 0 | 0 |
| AL | Facilities IP Phone Upgrade and Deferred Maintenance (HD 1-40) | 1,000,000 | 1,000,000 | 1,000,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 1,000,000 | 1,000,000 | 1,000,000 | 0 | 0 | 0 |
| AL | Non-Public Building Fund Deferred Maintenance (HD 3-4) | 500,000 | 500,000 | 500,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 500,000 | 500,000 | 500,000 | 0 | 0 | 0 |
| AL | Public Building Fund Anchorage Facilities Deferred Maintenance (HD 16-32) | 500,000 | 500,000 | 500,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 500,000 | 500,000 | 500,000 | 0 | 0 | 0 |
| AL | Public Building Fund Juneau Facilities Deferred Maintenance (HD 3-4) | 4,515,000 | 4,515,000 | 4,515,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 1,515,000 | 1,515,000 | 1,515,000 | 0 | 0 | 0 |
| | 1147 PublicBldg (Other) | 3,000,000 | 3,000,000 | 3,000,000 | 0 | 0 | 0 |
| AL | State of Alaska Telecommunication System Deferred Maintenance year 2 of 5 (HD 1-40) | 3,000,000 | 3,000,000 | 3,000,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 3,000,000 | 3,000,000 | 3,000,000 | 0 | 0 | 0 |
| *** Program Totals | | 10,250,000 | 10,250,000 | 10,250,000 | 0 | 0 | 0 |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Administration

| | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|----------------------------|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| *** Agency Totals ***** | 65,663,018 | 65,663,200 | 65,663,200 | 182 | 182 | 0 |
| <u>Funding Summary</u> | | | | | | |
| Unrestricted General (UGF) | 58,129,818 | 58,130,000 | 58,130,000 | 182 | 182 | 0 |
| Designated General (DGF) | 3,000,000 | 3,000,000 | 3,000,000 | 0 | 0 | 0 |
| Other State Funds (Other) | 4,533,200 | 4,533,200 | 4,533,200 | 0 | 0 | 0 |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Commerce, Community and Economic Development

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|----|--|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| AP | Alaska Aerospace Corporation - Operations and Sustainment (HD 36) | 4,000,000 | 0 | 0 | -4,000,000 -100.0 % | -4,000,000 -100.0 % | 0 |
| | 1140 AIDEA Div (UGF) | 4,000,000 | 0 | 0 | -4,000,000 -100.0 % | -4,000,000 -100.0 % | 0 |
| AP | Alaska Industrial Development & Export Authority - Coal to Liquids Certification Project (HD 1-40) | 0 | 500,000 | 500,000 | 500,000 >999 % | 500,000 >999 % | 0 |
| | 1140 AIDEA Div (UGF) | 0 | 500,000 | 500,000 | 500,000 >999 % | 500,000 >999 % | 0 |
| AP | Alaska Industrial Development & Export Authority - Ketchikan Shipyard Expansion and Improvement (HD 1) | 0 | 6,000,000 | 6,000,000 | 6,000,000 >999 % | 6,000,000 >999 % | 0 |
| | 1140 AIDEA Div (UGF) | 0 | 6,000,000 | 6,000,000 | 6,000,000 >999 % | 6,000,000 >999 % | 0 |
| AP | Alaska Energy Authority - Homer Area Natural Gas Pipeline (HD 33-35) | 0 | 10,053,000 | 10,053,000 | 10,053,000 >999 % | 10,053,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 10,053,000 | 10,053,000 | 10,053,000 >999 % | 10,053,000 >999 % | 0 |
| AP | Alaska Energy Authority - Metlakatla Indian Community Metlakatla-Ketchikan Intertie (HD 1-5) | 0 | 10,500,000 | 2,000,000 | 10,500,000 >999 % | 2,000,000 >999 % | -8,500,000 -81.0 % |
| | 1004 Gen Fund (UGF) | 0 | 10,500,000 | 2,000,000 | 10,500,000 >999 % | 2,000,000 >999 % | -8,500,000 -81.0 % |
| AP | Alaska Energy Authority - Nuvista Light & Power Chikuminuk Hydroelectric and Alternative Energy Project (HD 36-38) | 0 | 17,630,000 | 17,630,000 | 17,630,000 >999 % | 17,630,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 17,630,000 | 17,630,000 | 17,630,000 >999 % | 17,630,000 >999 % | 0 |
| AP | Alaska Energy Authority - Southeast Energy Fund (HD 1-5) | 10,000,000 | 10,000,000 | 10,000,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 0 | 10,000,000 | 10,000,000 | 10,000,000 >999 % | 10,000,000 >999 % | 0 |
| | 1213 AHCC (UGF) | 10,000,000 | 0 | 0 | -10,000,000 -100.0 % | -10,000,000 -100.0 % | 0 |
| AP | Alaska Energy Authority - Susitna Hydroelectric Energy Plan (HD 12-35) | 65,731,063 | 65,700,000 | 65,700,000 | -31,063 | -31,063 | 0 |
| | 1012 Rail Enrgy (UGF) | 65,731,063 | 65,700,000 | 65,700,000 | -31,063 | -31,063 | 0 |
| AP | Alaska Railroad Corporation - Tanana River Bridge Access for Military Training Grounds (HD 6-12) | 0 | 0 | 44,000,000 | 0 | 44,000,000 >999 % | 44,000,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 44,000,000 | 0 | 44,000,000 >999 % | 44,000,000 >999 % |
| AP | Destination Tourism Marketing Campaign (HD 1-40) | 0 | 0 | 12,000,000 | 0 | 12,000,000 >999 % | 12,000,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 12,000,000 | 0 | 12,000,000 >999 % | 12,000,000 >999 % |

2011 Legislature - Capital Budget **Project Detail by Agency - House Structure**

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Commerce, Community and Economic Development

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|---|--|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| AP | Phytosanitary Testing Seed Potato Exports to China (HD 1-40) | 600,000 | 0 | 0 | -600,000 -100.0 % | -600,000 -100.0 % | 0 |
| | 1004 Gen Fund (UGF) | 600,000 | 0 | 0 | -600,000 -100.0 % | -600,000 -100.0 % | 0 |
| AP | Tourism Economic Impact Study (HD 1-40) | 100,000 | 100,000 | 100,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 100,000 | 100,000 | 100,000 | 0 | 0 | 0 |
| *** Program Totals | | 80,431,063 | 120,483,000 | 167,983,000 | 40,051,937 49.8 % | 87,551,937 108.9 % | 47,500,000 39.4 % |
| Alaska Energy Authority - Energy Programs | | | | | | | |
| AP | AEA Energy Projects (HD 1-40) | 16,000,000 | 0 | 0 | -16,000,000 -100.0 % | -16,000,000 -100.0 % | 0 |
| | 1002 Fed Rcpts (Fed) | 6,000,000 | 0 | 0 | -6,000,000 -100.0 % | -6,000,000 -100.0 % | 0 |
| | 1140 AIDEA Div (UGF) | 10,000,000 | 0 | 0 | -10,000,000 -100.0 % | -10,000,000 -100.0 % | 0 |
| AL | Alaska Energy Plan Implementation (HD 1-40) | 0 | 1,000,000 | 1,000,000 | 1,000,000 >999 % | 1,000,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 1,000,000 | 1,000,000 | 1,000,000 >999 % | 1,000,000 >999 % | 0 |
| AL | Bulk Fuel Upgrades (HD 1-40) | 0 | 5,000,000 | 5,000,000 | 5,000,000 >999 % | 5,000,000 >999 % | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 2,000,000 | 2,000,000 | 2,000,000 >999 % | 2,000,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 3,000,000 | 3,000,000 | 3,000,000 >999 % | 3,000,000 >999 % | 0 |
| AL | Electrical Emergencies Program (HD 1-40) | 330,000 | 330,000 | 330,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 330,000 | 330,000 | 330,000 | 0 | 0 | 0 |
| AL | Rural Power System Upgrades (HD 1-40) | 0 | 10,000,000 | 10,000,000 | 10,000,000 >999 % | 10,000,000 >999 % | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 4,000,000 | 4,000,000 | 4,000,000 >999 % | 4,000,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 6,000,000 | 6,000,000 | 6,000,000 >999 % | 6,000,000 >999 % | 0 |
| *** Program Totals | | 16,330,000 | 16,330,000 | 16,330,000 | 0 | 0 | 0 |
| Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045) | | | | | | | |
| AP | Alaska Energy Authority Renewable Energy Projects Round Four (HD 1-40) | 25,000,000 | 0 | 0 | -25,000,000 -100.0 % | -25,000,000 -100.0 % | 0 |
| | 1210 Ren Energy (DGF) | 25,000,000 | 0 | 0 | -25,000,000 -100.0 % | -25,000,000 -100.0 % | 0 |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Commerce, Community and Economic Development

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|---|--|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045) (continued) | | | | | | | |
| AL | Inside Passage Electric Cooperative, Inc. - Hoonah Heat Recovery Project (HD 5) | 0 | 475,000 | 475,000 | 475,000 >999 % | 475,000 >999 % | 0 |
| | 1210 Ren Energy (DGF) | 0 | 475,000 | 475,000 | 475,000 >999 % | 475,000 >999 % | 0 |
| AL | University of Alaska Center for Energy and Power - Pilgrim Hot Springs Geothermal Assessment (HD 39) | 0 | 1,330,467 | 1,330,467 | 1,330,467 >999 % | 1,330,467 >999 % | 0 |
| | 1210 Ren Energy (DGF) | 0 | 1,330,467 | 1,330,467 | 1,330,467 >999 % | 1,330,467 >999 % | 0 |
| AL | Northwest Inupiat Housing Authority - Upper Kobuk River Biomass (HD 40) | 0 | 250,000 | 250,000 | 250,000 >999 % | 250,000 >999 % | 0 |
| | 1210 Ren Energy (DGF) | 0 | 250,000 | 250,000 | 250,000 >999 % | 250,000 >999 % | 0 |
| AL | Southeast Island School District - Thorne Bay School Wood Fired Boiler Project (HD 1) | 0 | 300,000 | 300,000 | 300,000 >999 % | 300,000 >999 % | 0 |
| | 1210 Ren Energy (DGF) | 0 | 300,000 | 300,000 | 300,000 >999 % | 300,000 >999 % | 0 |
| AL | G&K, Inc. - Cold Bay Electric Utility Wind Energy Project (HD 37) | 0 | 99,075 | 99,075 | 99,075 >999 % | 99,075 >999 % | 0 |
| | 1210 Ren Energy (DGF) | 0 | 99,075 | 99,075 | 99,075 >999 % | 99,075 >999 % | 0 |
| AL | Kodiak Electric Association, Inc. - Terror Lake Hydroelectric Project (HD 36) | 0 | 3,751,840 | 3,751,840 | 3,751,840 >999 % | 3,751,840 >999 % | 0 |
| | 1210 Ren Energy (DGF) | 0 | 3,751,840 | 3,751,840 | 3,751,840 >999 % | 3,751,840 >999 % | 0 |
| AL | Kootznوو, Inc. - Thayer Lake Hydroelectric Project (HD 5) | 0 | 1,060,500 | 1,060,500 | 1,060,500 >999 % | 1,060,500 >999 % | 0 |
| | 1210 Ren Energy (DGF) | 0 | 1,060,500 | 1,060,500 | 1,060,500 >999 % | 1,060,500 >999 % | 0 |
| AL | Alaska Power & Telephone Company - Upper Tanana Biomass CHP Project (HD 6) | 0 | 380,000 | 380,000 | 380,000 >999 % | 380,000 >999 % | 0 |
| | 1210 Ren Energy (DGF) | 0 | 380,000 | 380,000 | 380,000 >999 % | 380,000 >999 % | 0 |
| AL | TDX Power, Inc. - Bethel Renewable Energy Project (HD 38) | 0 | 213,690 | 213,690 | 213,690 >999 % | 213,690 >999 % | 0 |
| | 1210 Ren Energy (DGF) | 0 | 213,690 | 213,690 | 213,690 >999 % | 213,690 >999 % | 0 |
| AL | Chugach Electric Association, Inc. - Battle Creek Diversion Project (HD 33-35) | 0 | 500,000 | 500,000 | 500,000 >999 % | 500,000 >999 % | 0 |
| | 1210 Ren Energy (DGF) | 0 | 500,000 | 500,000 | 500,000 >999 % | 500,000 >999 % | 0 |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Commerce, Community and Economic Development

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|---|--|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045) (continued) | | | | | | | |
| AL | Alaska Village Electric Cooperative, Inc. - Old Harbor Hydroelectric (HD 36) | 0 | 237,500 | 237,500 | 237,500 >999 % | 237,500 >999 % | 0 |
| | 1210 Ren Energy (DGF) | 0 | 237,500 | 237,500 | 237,500 >999 % | 237,500 >999 % | 0 |
| AL | Lake & Peninsula Borough - Port Heiden Wind Turbine Project (HD 37) | 0 | 250,000 | 250,000 | 250,000 >999 % | 250,000 >999 % | 0 |
| | 1210 Ren Energy (DGF) | 0 | 250,000 | 250,000 | 250,000 >999 % | 250,000 >999 % | 0 |
| AL | Golden Valley Electric Association - Eva Creek Wind Turbine Purchase (HD 7-11) | 0 | 1,463,200 | 1,463,200 | 1,463,200 >999 % | 1,463,200 >999 % | 0 |
| | 1210 Ren Energy (DGF) | 0 | 1,463,200 | 1,463,200 | 1,463,200 >999 % | 1,463,200 >999 % | 0 |
| AL | Alaska Electric Light & Power Company - Snettisham Transmission Line Avalanche Mitigation (HD 3-4) | 0 | 2,000,000 | 2,000,000 | 2,000,000 >999 % | 2,000,000 >999 % | 0 |
| | 1210 Ren Energy (DGF) | 0 | 2,000,000 | 2,000,000 | 2,000,000 >999 % | 2,000,000 >999 % | 0 |
| AL | Pelican - Hydroelectric Upgrade Project (HD 2) | 0 | 1,896,836 | 1,896,836 | 1,896,836 >999 % | 1,896,836 >999 % | 0 |
| | 1210 Ren Energy (DGF) | 0 | 1,896,836 | 1,896,836 | 1,896,836 >999 % | 1,896,836 >999 % | 0 |
| AL | Tenakee Springs - Indian River Hydroelectric Project (HD 5) | 0 | 203,000 | 203,000 | 203,000 >999 % | 203,000 >999 % | 0 |
| | 1210 Ren Energy (DGF) | 0 | 203,000 | 203,000 | 203,000 >999 % | 203,000 >999 % | 0 |
| AL | University of Alaska Center for Energy and Power - Organic Rankine Cycle Field Testing (HD 6) | 0 | 472,787 | 472,787 | 472,787 >999 % | 472,787 >999 % | 0 |
| | 1210 Ren Energy (DGF) | 0 | 472,787 | 472,787 | 472,787 >999 % | 472,787 >999 % | 0 |
| AL | Lake & Peninsula Borough - Wood Boilers (HD 36) | 0 | 369,900 | 369,900 | 369,900 >999 % | 369,900 >999 % | 0 |
| | 1210 Ren Energy (DGF) | 0 | 369,900 | 369,900 | 369,900 >999 % | 369,900 >999 % | 0 |
| AL | Chitina Electric, Inc. - Fivemile Creek Hydroelectric Project (HD 6) | 0 | 277,000 | 277,000 | 277,000 >999 % | 277,000 >999 % | 0 |
| | 1210 Ren Energy (DGF) | 0 | 277,000 | 277,000 | 277,000 >999 % | 277,000 >999 % | 0 |
| AL | Ormat Nevada, Inc. - Mount Spurr Geothermal Project (HD 33-35) | 0 | 1,999,972 | 1,999,972 | 1,999,972 >999 % | 1,999,972 >999 % | 0 |
| | 1210 Ren Energy (DGF) | 0 | 1,999,972 | 1,999,972 | 1,999,972 >999 % | 1,999,972 >999 % | 0 |
| AL | Napaskiak Electric Utility - Wind Power and Heat Recovery (HD 38) | 0 | 61,225 | 61,225 | 61,225 >999 % | 61,225 >999 % | 0 |
| | 1210 Ren Energy (DGF) | 0 | 61,225 | 61,225 | 61,225 >999 % | 61,225 >999 % | 0 |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Commerce, Community and Economic Development

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|---|---|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045) (continued) | | | | | | | |
| AL | Alaska Village Electric Cooperative - St. Marys/Pitkas Point Wind Construction (HD 39) | 0 | 275,554 | 275,554 | 275,554 >999 % | 275,554 >999 % | 0 |
| | 1210 Ren Energy (DGF) | 0 | 275,554 | 275,554 | 275,554 >999 % | 275,554 >999 % | 0 |
| AL | Louden Tribal Council - Renewable Energy Feasibility Study (HD 6) | 0 | 100,000 | 100,000 | 100,000 >999 % | 100,000 >999 % | 0 |
| | 1210 Ren Energy (DGF) | 0 | 100,000 | 100,000 | 100,000 >999 % | 100,000 >999 % | 0 |
| AL | Chugach Electric Association, Inc. - Transmission to Renewable Energy Resources (HD 33-35) | 0 | 600,000 | 600,000 | 600,000 >999 % | 600,000 >999 % | 0 |
| | 1210 Ren Energy (DGF) | 0 | 600,000 | 600,000 | 600,000 >999 % | 600,000 >999 % | 0 |
| AL | Interior Regional Housing Authority - Wood Heating Feasibility Assessments (HD 6) | 0 | 154,477 | 154,477 | 154,477 >999 % | 154,477 >999 % | 0 |
| | 1210 Ren Energy (DGF) | 0 | 154,477 | 154,477 | 154,477 >999 % | 154,477 >999 % | 0 |
| AL | Lime Village Traditional Council - Photovoltaic System Retrofit (HD 6) | 0 | 25,000 | 25,000 | 25,000 >999 % | 25,000 >999 % | 0 |
| | 1210 Ren Energy (DGF) | 0 | 25,000 | 25,000 | 25,000 >999 % | 25,000 >999 % | 0 |
| AL | Craig - Biomass Fuel Dryer Project (HD 5) | 0 | 350,000 | 350,000 | 350,000 >999 % | 350,000 >999 % | 0 |
| | 1210 Ren Energy (DGF) | 0 | 350,000 | 350,000 | 350,000 >999 % | 350,000 >999 % | 0 |
| AL | Independence Power, LLC - Fourth of July Creek Hydroelectric Project (HD 33-35) | 0 | 136,500 | 136,500 | 136,500 >999 % | 136,500 >999 % | 0 |
| | 1210 Ren Energy (DGF) | 0 | 136,500 | 136,500 | 136,500 >999 % | 136,500 >999 % | 0 |
| AL | Kotzebue - Paper and Wood Waste to Energy (HD 40) | 0 | 85,000 | 85,000 | 85,000 >999 % | 85,000 >999 % | 0 |
| | 1210 Ren Energy (DGF) | 0 | 85,000 | 85,000 | 85,000 >999 % | 85,000 >999 % | 0 |
| AL | Village of Atmautluak - Wind Renewable Energy (HD 38) | 0 | 100,000 | 100,000 | 100,000 >999 % | 100,000 >999 % | 0 |
| | 1210 Ren Energy (DGF) | 0 | 100,000 | 100,000 | 100,000 >999 % | 100,000 >999 % | 0 |
| AL | Alaska Village Electric Cooperative, Inc. - Stebbins Wind Feasibility (HD 39) | 0 | 137,750 | 137,750 | 137,750 >999 % | 137,750 >999 % | 0 |
| | 1210 Ren Energy (DGF) | 0 | 137,750 | 137,750 | 137,750 >999 % | 137,750 >999 % | 0 |
| AL | Elfin Cove - Hydroelectric Project (HD 2) | 0 | 347,000 | 347,000 | 347,000 >999 % | 347,000 >999 % | 0 |
| | 1210 Ren Energy (DGF) | 0 | 347,000 | 347,000 | 347,000 >999 % | 347,000 >999 % | 0 |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Commerce, Community and Economic Development

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|---|--|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045) (continued) | | | | | | | |
| AL | Ketchikan - Whitman Lake Hydroelectric Project (HD 1) | 0 | 700,000 | 700,000 | 700,000 >999 % | 700,000 >999 % | 0 |
| | 1210 Ren Energy (DGF) | 0 | 700,000 | 700,000 | 700,000 >999 % | 700,000 >999 % | 0 |
| AL | Alaska Village Electric Cooperative, Inc. - Eek Wind Feasibility (HD 38) | 0 | 142,500 | 142,500 | 142,500 >999 % | 142,500 >999 % | 0 |
| | 1210 Ren Energy (DGF) | 0 | 142,500 | 142,500 | 142,500 >999 % | 142,500 >999 % | 0 |
| AL | Organized Village of Kwethluk - Wind Feasibility (HD 38) | 0 | 145,000 | 145,000 | 145,000 >999 % | 145,000 >999 % | 0 |
| | 1210 Ren Energy (DGF) | 0 | 145,000 | 145,000 | 145,000 >999 % | 145,000 >999 % | 0 |
| AL | Sitka - Japonski Island Boathouse Heat Pump (HD 2) | 0 | 125,000 | 125,000 | 125,000 >999 % | 125,000 >999 % | 0 |
| | 1210 Ren Energy (DGF) | 0 | 125,000 | 125,000 | 125,000 >999 % | 125,000 >999 % | 0 |
| AL | Alaska Village Electric Cooperative, Inc. - Marshall Wind Feasibility (HD 6) | 0 | 111,150 | 111,150 | 111,150 >999 % | 111,150 >999 % | 0 |
| | 1210 Ren Energy (DGF) | 0 | 111,150 | 111,150 | 111,150 >999 % | 111,150 >999 % | 0 |
| AL | Nelson Lagoon Electrical Cooperative - Wind Energy Project (HD 37) | 0 | 99,075 | 99,075 | 99,075 >999 % | 99,075 >999 % | 0 |
| | 1210 Ren Energy (DGF) | 0 | 99,075 | 99,075 | 99,075 >999 % | 99,075 >999 % | 0 |
| AL | North Slope Borough - Atkasuk Transmission Line (HD 40) | 0 | 210,000 | 210,000 | 210,000 >999 % | 210,000 >999 % | 0 |
| | 1210 Ren Energy (DGF) | 0 | 210,000 | 210,000 | 210,000 >999 % | 210,000 >999 % | 0 |
| AL | Alaska Village Electric Cooperative, Inc. - Kaltag Solar Construction (HD 6) | 0 | 90,000 | 90,000 | 90,000 >999 % | 90,000 >999 % | 0 |
| | 1210 Ren Energy (DGF) | 0 | 90,000 | 90,000 | 90,000 >999 % | 90,000 >999 % | 0 |
| AL | Alaska Village Electric Cooperative, Inc. - Scammon Bay Wind Feasibility (HD 39) | 0 | 142,500 | 142,500 | 142,500 >999 % | 142,500 >999 % | 0 |
| | 1210 Ren Energy (DGF) | 0 | 142,500 | 142,500 | 142,500 >999 % | 142,500 >999 % | 0 |
| AL | Chugach Electric Association, Inc. - Stetson Creek Diversion and Cooper Lake Dam Facilities (HD 33-35) | 0 | 576,080 | 576,080 | 576,080 >999 % | 576,080 >999 % | 0 |
| | 1210 Ren Energy (DGF) | 0 | 576,080 | 576,080 | 576,080 >999 % | 576,080 >999 % | 0 |
| AL | New Koliganek Village Council - Wind and Heat Recovery Feasibility Study (HD 37) | 0 | 105,050 | 105,050 | 105,050 >999 % | 105,050 >999 % | 0 |
| | 1210 Ren Energy (DGF) | 0 | 105,050 | 105,050 | 105,050 >999 % | 105,050 >999 % | 0 |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Commerce, Community and Economic Development

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|---|---|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045) (continued) | | | | | | | |
| AL | North Slope Borough - Wainwright Wind Turbine Design (HD 40) | 0 | 298,000 | 298,000 | 298,000 >999 % | 298,000 >999 % | 0 |
| | 1210 Ren Energy (DGF) | 0 | 298,000 | 298,000 | 298,000 >999 % | 298,000 >999 % | 0 |
| AL | North Slope Borough - Kaktovik Wind Diesel (HD 40) | 0 | 132,000 | 132,000 | 132,000 >999 % | 132,000 >999 % | 0 |
| | 1210 Ren Energy (DGF) | 0 | 132,000 | 132,000 | 132,000 >999 % | 132,000 >999 % | 0 |
| AL | North Slope Borough - Point Hope Wind Turbine Design (HD 40) | 0 | 298,000 | 298,000 | 298,000 >999 % | 298,000 >999 % | 0 |
| | 1210 Ren Energy (DGF) | 0 | 298,000 | 298,000 | 298,000 >999 % | 298,000 >999 % | 0 |
| AL | North Slope Borough - Point Lay Wind Generation Design (HD 40) | 0 | 298,000 | 298,000 | 298,000 >999 % | 298,000 >999 % | 0 |
| | 1210 Ren Energy (DGF) | 0 | 298,000 | 298,000 | 298,000 >999 % | 298,000 >999 % | 0 |
| AL | Kenai Hydro, LLC - Grant Lake Hydroelectric Facility (HD 33-35) | 0 | 1,184,000 | 1,184,000 | 1,184,000 >999 % | 1,184,000 >999 % | 0 |
| | 1210 Ren Energy (DGF) | 0 | 1,184,000 | 1,184,000 | 1,184,000 >999 % | 1,184,000 >999 % | 0 |
| AL | Alaska Village Electric Cooperative, Inc. - Selawik Hybrid Wind Diesel System Turbine Upgrade (HD 40) | 0 | 85,000 | 85,000 | 85,000 >999 % | 85,000 >999 % | 0 |
| | 1210 Ren Energy (DGF) | 0 | 85,000 | 85,000 | 85,000 >999 % | 85,000 >999 % | 0 |
| AL | Alaska Power Company - Reynolds Creek Hydroelectric Project (HD 5) | 0 | 2,000,000 | 2,000,000 | 2,000,000 >999 % | 2,000,000 >999 % | 0 |
| | 1210 Ren Energy (DGF) | 0 | 2,000,000 | 2,000,000 | 2,000,000 >999 % | 2,000,000 >999 % | 0 |
| AL | AVTEC - Hydroelectric Training Facility (HD 33-35) | 0 | 67,500 | 67,500 | 67,500 >999 % | 67,500 >999 % | 0 |
| | 1210 Ren Energy (DGF) | 0 | 67,500 | 67,500 | 67,500 >999 % | 67,500 >999 % | 0 |
| AL | Alaska Village Electric Cooperative, Inc. - Koyuk Wind Feasibility (HD 39) | 0 | 142,500 | 142,500 | 142,500 >999 % | 142,500 >999 % | 0 |
| | 1210 Ren Energy (DGF) | 0 | 142,500 | 142,500 | 142,500 >999 % | 142,500 >999 % | 0 |
| AL | Chefornak - Wind Feasibility (HD 38) | 0 | 136,750 | 136,750 | 136,750 >999 % | 136,750 >999 % | 0 |
| | 1210 Ren Energy (DGF) | 0 | 136,750 | 136,750 | 136,750 >999 % | 136,750 >999 % | 0 |
| AL | Alaska Village Electric Cooperative, Inc. - Elim Wind Feasibility (HD 39) | 0 | 142,500 | 142,500 | 142,500 >999 % | 142,500 >999 % | 0 |
| | 1210 Ren Energy (DGF) | 0 | 142,500 | 142,500 | 142,500 >999 % | 142,500 >999 % | 0 |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Commerce, Community and Economic Development

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|---|---|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045) (continued) | | | | | | | |
| AL | Akutan - Geothermal Development Project (HD 37) | 0 | 2,695,000 | 2,695,000 | 2,695,000 >999 % | 2,695,000 >999 % | 0 |
| | 1210 Ren Energy (DGF) | 0 | 2,695,000 | 2,695,000 | 2,695,000 >999 % | 2,695,000 >999 % | 0 |
| AL | Akiachak Native Community - Wind Feasibility and Conceptual Design (HD 38) | 0 | 110,000 | 110,000 | 110,000 >999 % | 110,000 >999 % | 0 |
| | 1210 Ren Energy (DGF) | 0 | 110,000 | 110,000 | 110,000 >999 % | 110,000 >999 % | 0 |
| AL | ORPC Alaska, LLC - Cook Inlet Tidal Generation Project (HD 33-35) | 0 | 2,000,000 | 2,000,000 | 2,000,000 >999 % | 2,000,000 >999 % | 0 |
| | 1210 Ren Energy (DGF) | 0 | 2,000,000 | 2,000,000 | 2,000,000 >999 % | 2,000,000 >999 % | 0 |
| AL | Alaska Power Company - Connelly Lake Hydroelectric Project (HD 5) | 0 | 468,000 | 468,000 | 468,000 >999 % | 468,000 >999 % | 0 |
| | 1210 Ren Energy (DGF) | 0 | 468,000 | 468,000 | 468,000 >999 % | 468,000 >999 % | 0 |
| AL | False Pass - Wind Energy Project (HD 37) | 0 | 69,075 | 69,075 | 69,075 >999 % | 69,075 >999 % | 0 |
| | 1210 Ren Energy (DGF) | 0 | 69,075 | 69,075 | 69,075 >999 % | 69,075 >999 % | 0 |
| AL | Native Village of Eyak - Biomass Feasibility Study (HD 5) | 0 | 75,000 | 75,000 | 75,000 >999 % | 75,000 >999 % | 0 |
| | 1210 Ren Energy (DGF) | 0 | 75,000 | 75,000 | 75,000 >999 % | 75,000 >999 % | 0 |
| AL | Eklutna, Inc. - Hunter Creek Hydroelectric Project (HD 13-16) | 0 | 84,000 | 84,000 | 84,000 >999 % | 84,000 >999 % | 0 |
| | 1210 Ren Energy (DGF) | 0 | 84,000 | 84,000 | 84,000 >999 % | 84,000 >999 % | 0 |
| AL | Port Graham Village Council - Biomass Waste Heat Demonstration Project (HD 33-35) | 0 | 75,000 | 75,000 | 75,000 >999 % | 75,000 >999 % | 0 |
| | 1210 Ren Energy (DGF) | 0 | 75,000 | 75,000 | 75,000 >999 % | 75,000 >999 % | 0 |
| AL | Matanuska-Susitna Borough - Susitna Valley High School Wood Heat (HD 13-16) | 0 | 750,000 | 750,000 | 750,000 >999 % | 750,000 >999 % | 0 |
| | 1210 Ren Energy (DGF) | 0 | 750,000 | 750,000 | 750,000 >999 % | 750,000 >999 % | 0 |
| AL | Copper River School District - Kenny Lake School Wood Fired Boiler (HD 6) | 0 | 565,485 | 565,485 | 565,485 >999 % | 565,485 >999 % | 0 |
| | 1210 Ren Energy (DGF) | 0 | 565,485 | 565,485 | 565,485 >999 % | 565,485 >999 % | 0 |
| AL | Alaska Power Company - Schube Lake Hydroelectric Project (HD 5) | 0 | 80,000 | 80,000 | 80,000 >999 % | 80,000 >999 % | 0 |
| | 1210 Ren Energy (DGF) | 0 | 80,000 | 80,000 | 80,000 >999 % | 80,000 >999 % | 0 |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Commerce, Community and Economic Development

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|---|--|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045) (continued) | | | | | | | |
| AL | Bering Pacific Engineering - Eska Creek Hydroelectric Project (HD 12) | 0 | 37,000 | 37,000 | 37,000 >999 % | 37,000 >999 % | 0 |
| | 1210 Ren Energy (DGF) | 0 | 37,000 | 37,000 | 37,000 >999 % | 37,000 >999 % | 0 |
| AL | Metlakatla Indian Community - Metlakatla-Ketchikan Intertie (HD 1-5) | 0 | 1,180,000 | 1,180,000 | 1,180,000 >999 % | 1,180,000 >999 % | 0 |
| | 1210 Ren Energy (DGF) | 0 | 1,180,000 | 1,180,000 | 1,180,000 >999 % | 1,180,000 >999 % | 0 |
| AL | Haines - Excursion Inlet Hydro Project (HD 5) | 0 | 93,593 | 93,593 | 93,593 >999 % | 93,593 >999 % | 0 |
| | 1210 Ren Energy (DGF) | 0 | 93,593 | 93,593 | 93,593 >999 % | 93,593 >999 % | 0 |
| AL | Native Village of Cantwell - Jack River Hydro Project (HD 7-11) | 0 | 30,000 | 30,000 | 30,000 >999 % | 30,000 >999 % | 0 |
| | 1210 Ren Energy (DGF) | 0 | 30,000 | 30,000 | 30,000 >999 % | 30,000 >999 % | 0 |
| AL | Wrangell - Electric Vehicle Feasibility Study (HD 2) | 0 | 25,000 | 25,000 | 25,000 >999 % | 25,000 >999 % | 0 |
| | 1210 Ren Energy (DGF) | 0 | 25,000 | 25,000 | 25,000 >999 % | 25,000 >999 % | 0 |
| AL | Sitka - Centennial Hall and Library Renewable Energy Feasibility Study (HD 2) | 0 | 30,000 | 30,000 | 30,000 >999 % | 30,000 >999 % | 0 |
| | 1210 Ren Energy (DGF) | 0 | 30,000 | 30,000 | 30,000 >999 % | 30,000 >999 % | 0 |
| AL | Sitka - Wastewater Treatment Plant Renewable Energy Feasibility Study (HD 2) | 0 | 20,000 | 20,000 | 20,000 >999 % | 20,000 >999 % | 0 |
| | 1210 Ren Energy (DGF) | 0 | 20,000 | 20,000 | 20,000 >999 % | 20,000 >999 % | 0 |
| AL | Inside Passage Electric Cooperative - Tenakee Inlet Geothermal Resource Study (HD 5) | 0 | 599,200 | 599,200 | 599,200 >999 % | 599,200 >999 % | 0 |
| | 1210 Ren Energy (DGF) | 0 | 599,200 | 599,200 | 599,200 >999 % | 599,200 >999 % | 0 |
| AL | Metlakatla Indian Community - Triangle Lake Hydroelectric Project (HD 5) | 0 | 500,000 | 500,000 | 500,000 >999 % | 500,000 >999 % | 0 |
| | 1210 Ren Energy (DGF) | 0 | 500,000 | 500,000 | 500,000 >999 % | 500,000 >999 % | 0 |
| *** Program Totals | | 25,000,000 | 36,620,231 | 36,620,231 | 11,620,231 46.5 % | 11,620,231 46.5 % | 0 |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

| |
|---|
| Numbers and Language Non Mental Health Transactions District by Impact |
|---|

Agency: Department of Commerce, Community and Economic Development

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|--|--|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| Alaska Energy Authority - ARCTEC Energy Projects | | | | | | | |
| AL | AEA - Anchorage to Quartz Creek Transmission Line Maintenance and Repair (HD 16-32) | 0 | 25,000,000 | 25,000,000 | 25,000,000 >999 % | 25,000,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 25,000,000 | 25,000,000 | 25,000,000 >999 % | 25,000,000 >999 % | 0 |
| AL | AEA - Battle Creek Diversion (HD 33-35) | 0 | 15,000,000 | 15,000,000 | 15,000,000 >999 % | 15,000,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 15,000,000 | 15,000,000 | 15,000,000 >999 % | 15,000,000 >999 % | 0 |
| AL | AEA - Cook Inlet Gas Gathering System Remodel (HD 12-35) | 0 | 2,000,000 | 2,000,000 | 2,000,000 >999 % | 2,000,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 2,000,000 | 2,000,000 | 2,000,000 >999 % | 2,000,000 >999 % | 0 |
| AL | AEA - Daves Creek to Seward Transmission Line Completion (HD 33-35) | 0 | 1,500,000 | 1,500,000 | 1,500,000 >999 % | 1,500,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 1,500,000 | 1,500,000 | 1,500,000 >999 % | 1,500,000 >999 % | 0 |
| AL | AEA - Girdwood and Substation Improvements (HD 16-32) | 0 | 4,000,000 | 4,000,000 | 4,000,000 >999 % | 4,000,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 4,000,000 | 4,000,000 | 4,000,000 >999 % | 4,000,000 >999 % | 0 |
| AL | AEA - Homer Electric Association Soldotna to Nikiski Transmission Upgrade (HD 33-35) | 0 | 25,000,000 | 25,000,000 | 25,000,000 >999 % | 25,000,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 25,000,000 | 25,000,000 | 25,000,000 >999 % | 25,000,000 >999 % | 0 |
| AL | AEA - Quartz Creek to Soldotna Transmission Maintenance and Repair (HD 33-35) | 0 | 10,000,000 | 10,000,000 | 10,000,000 >999 % | 10,000,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 10,000,000 | 10,000,000 | 10,000,000 >999 % | 10,000,000 >999 % | 0 |
| AL | AEA - Seward Power Plant Integration (HD 33-35) | 0 | 4,000,000 | 4,000,000 | 4,000,000 >999 % | 4,000,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 4,000,000 | 4,000,000 | 4,000,000 >999 % | 4,000,000 >999 % | 0 |
| AL | AEA - Soldotna to Quartz Creek Transmission Study, Design and Permitting (HD 33-35) | 0 | 5,000,000 | 5,000,000 | 5,000,000 >999 % | 5,000,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 5,000,000 | 5,000,000 | 5,000,000 >999 % | 5,000,000 >999 % | 0 |
| AL | AEA - Teeland to Healy Substation Improvements and Repair (HD 7-11) | 0 | 5,000,000 | 5,000,000 | 5,000,000 >999 % | 5,000,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 5,000,000 | 5,000,000 | 5,000,000 >999 % | 5,000,000 >999 % | 0 |
| *** Program Totals | | 0 | 96,500,000 | 96,500,000 | 96,500,000 >999 % | 96,500,000 >999 % | 0 |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

| |
|---|
| Numbers and Language Non Mental Health Transactions District by Impact |
|---|

Agency: Department of Commerce, Community and Economic Development

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|--|---|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| Alaska Energy Authority - Energy Generation Projects | | | | | | | |
| AP | AEA - Akiak Community Electrical Generation System Upgrade (HD 38) | 0 | 4,000,000 | 4,000,000 | 4,000,000 >999 % | 4,000,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 4,000,000 | 4,000,000 | 4,000,000 >999 % | 4,000,000 >999 % | 0 |
| AP | AEA - Copper Valley Electric Association Allison Creek Hydroelectric Project (HD 12-35) | 0 | 10,000,000 | 10,000,000 | 10,000,000 >999 % | 10,000,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 10,000,000 | 10,000,000 | 10,000,000 >999 % | 10,000,000 >999 % | 0 |
| AP | AEA - Golden Valley Electric Association Eva Creek Wind Farm (HD 7-11) | 0 | 10,000,000 | 10,000,000 | 10,000,000 >999 % | 10,000,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 10,000,000 | 10,000,000 | 10,000,000 >999 % | 10,000,000 >999 % | 0 |
| AP | AEA - Gustavus Electric Company Falls Creek Hydroelectric Debt Reimbursement (HD 5) | 0 | 1,300,000 | 1,300,000 | 1,300,000 >999 % | 1,300,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 1,300,000 | 1,300,000 | 1,300,000 >999 % | 1,300,000 >999 % | 0 |
| AP | AEA - Ketchikan Whitman Lake Hydroelectric Project (HD 1) | 0 | 8,025,000 | 8,025,000 | 8,025,000 >999 % | 8,025,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 8,025,000 | 8,025,000 | 8,025,000 >999 % | 8,025,000 >999 % | 0 |
| AP | AEA - Kodiak Electric Association Terror Lake Hydroelectric Facility Expansion (HD 36) | 0 | 3,750,000 | 3,750,000 | 3,750,000 >999 % | 3,750,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 3,750,000 | 3,750,000 | 3,750,000 >999 % | 3,750,000 >999 % | 0 |
| AP | AEA - Mount Spurr Geothermal Project Development (HD 12-35) | 0 | 18,000,000 | 18,000,000 | 18,000,000 >999 % | 18,000,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 18,000,000 | 18,000,000 | 18,000,000 >999 % | 18,000,000 >999 % | 0 |
| AP | AEA - Sitka Blue Lake Hydroelectric Project Expansion (HD 2) | 0 | 28,500,000 | 28,500,000 | 28,500,000 >999 % | 28,500,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 28,500,000 | 28,500,000 | 28,500,000 >999 % | 28,500,000 >999 % | 0 |
| *** Program Totals | | 0 | 83,575,000 | 83,575,000 | 83,575,000 >999 % | 83,575,000 >999 % | 0 |
| Community Block Grants Program | | | | | | | |
| AP | Community Block Grants (HD 1-40) | 6,571,000 | 0 | 0 | -6,571,000 -100.0 % | -6,571,000 -100.0 % | 0 |
| | 1002 Fed Rcpts (Fed) | 6,500,000 | 0 | 0 | -6,500,000 -100.0 % | -6,500,000 -100.0 % | 0 |
| | 1003 G/F Match (UGF) | 71,000 | 0 | 0 | -71,000 -100.0 % | -71,000 -100.0 % | 0 |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Commerce, Community and Economic Development

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|--|---|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| Community Block Grants Program (continued) | | | | | | | |
| AL | Community Development Block Grants (HD 1-40) | 0 | 3,571,000 | 3,571,000 | 3,571,000 >999 % | 3,571,000 >999 % | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 3,500,000 | 3,500,000 | 3,500,000 >999 % | 3,500,000 >999 % | 0 |
| | 1003 G/F Match (UGF) | 0 | 71,000 | 71,000 | 71,000 >999 % | 71,000 >999 % | 0 |
| AL | Community Service Block Grants (RurAL CAP) (HD 1-40) | 0 | 3,000,000 | 3,000,000 | 3,000,000 >999 % | 3,000,000 >999 % | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 3,000,000 | 3,000,000 | 3,000,000 >999 % | 3,000,000 >999 % | 0 |
| *** Program Totals | | 6,571,000 | 6,571,000 | 6,571,000 | 0 | 0 | 0 |
| Community Development and Assistance Program | | | | | | | |
| AP | Community Development and Assistance (HD 1-40) | 4,740,200 | 0 | 0 | -4,740,200 -100.0 % | -4,740,200 -100.0 % | 0 |
| | 1002 Fed Rcpts (Fed) | 380,000 | 0 | 0 | -380,000 -100.0 % | -380,000 -100.0 % | 0 |
| | 1003 G/F Match (UGF) | 220,000 | 0 | 0 | -220,000 -100.0 % | -220,000 -100.0 % | 0 |
| | 1061 CIP Rcpts (Other) | 4,140,200 | 0 | 0 | -4,140,200 -100.0 % | -4,140,200 -100.0 % | 0 |
| AL | Alaska Sustainable Salmon Fund Program (HD 1-40) | 0 | 1,030,000 | 1,030,000 | 1,030,000 >999 % | 1,030,000 >999 % | 0 |
| | 1061 CIP Rcpts (Other) | 0 | 1,030,000 | 1,030,000 | 1,030,000 >999 % | 1,030,000 >999 % | 0 |
| AL | Coastal Impact Assistance Program (CIAP) Administration (HD 1-40) | 0 | 0 | 1,810,200 | 0 | 1,810,200 >999 % | 1,810,200 >999 % |
| | 1061 CIP Rcpts (Other) | 0 | 0 | 1,810,200 | 0 | 1,810,200 >999 % | 1,810,200 >999 % |
| AL | Coastal Zone Management Program Grant Administration (HD 1-40) | 0 | 0 | 1,120,000 | 0 | 1,120,000 >999 % | 1,120,000 >999 % |
| | 1003 G/F Match (UGF) | 0 | 0 | 120,000 | 0 | 120,000 >999 % | 120,000 >999 % |
| | 1061 CIP Rcpts (Other) | 0 | 0 | 1,000,000 | 0 | 1,000,000 >999 % | 1,000,000 >999 % |
| AL | Cooperating Technical Partners (CTP) Program (HD 1-40) | 0 | 80,000 | 80,000 | 80,000 >999 % | 80,000 >999 % | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 80,000 | 80,000 | 80,000 >999 % | 80,000 >999 % | 0 |
| AL | Floodplain & Erosion Management Program (HD 1-40) | 0 | 400,000 | 400,000 | 400,000 >999 % | 400,000 >999 % | 0 |
| | 1002 Fed Rcpts (Fed) | 0 | 300,000 | 300,000 | 300,000 >999 % | 300,000 >999 % | 0 |
| | 1003 G/F Match (UGF) | 0 | 100,000 | 100,000 | 100,000 >999 % | 100,000 >999 % | 0 |
| AL | Hazard Mitigation Assistance Grants (HD 1-40) | 0 | 300,000 | 300,000 | 300,000 >999 % | 300,000 >999 % | 0 |
| | 1061 CIP Rcpts (Other) | 0 | 300,000 | 300,000 | 300,000 >999 % | 300,000 >999 % | 0 |

2011 Legislature - Capital Budget **Project Detail by Agency - House Structure**

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Commerce, Community and Economic Development

| | | <u>[1]</u> <u>GovTotal</u> | <u>[2]</u> <u>Senate</u> | <u>[3]</u> <u>House</u> | <u>[2] - [1]</u> <u>GovTotal to Senate</u> | <u>[3] - [1]</u> <u>GovTotal to House</u> | <u>[3] - [2]</u> <u>Senate to House</u> |
|--|--|-------------------------------|-----------------------------|----------------------------|---|--|--|
| Community Development and Assistance Program (continued) | | | | | | | |
| *** Program Totals | | 4,740,200 | 1,810,000 | 4,740,200 | -2,930,200 -61.8 % | 0 | 2,930,200 161.9 % |
| Grants to Municipalities (AS 37.05.315) | | | | | | | |
| AP | Akiok - Tsunami Shelter Construction (HD 36) | 0 | 0 | 50,000 | 0 | 50,000 >999 % | 50,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 50,000 | 0 | 50,000 >999 % | 50,000 >999 % |
| AP | Akiak - Heavy Equipment Purchase (HD 38) | 0 | 850,000 | 850,000 | 850,000 >999 % | 850,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 850,000 | 850,000 | 850,000 >999 % | 850,000 >999 % | 0 |
| AP | Anchorage - 121st Avenue Storm Drain Construction (HD 16-32) | 0 | 1,200,000 | 1,200,000 | 1,200,000 >999 % | 1,200,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 1,200,000 | 1,200,000 | 1,200,000 >999 % | 1,200,000 >999 % | 0 |
| AP | Anchorage - 32nd Avenue Upgrade (HD 16-32) | 0 | 4,100,000 | 4,100,000 | 4,100,000 >999 % | 4,100,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 4,100,000 | 4,100,000 | 4,100,000 >999 % | 4,100,000 >999 % | 0 |
| AP | Anchorage - 73rd Avenue & 74th Avenue Road Water Line Extension (HD 16-32) | 0 | 1,300,000 | 1,300,000 | 1,300,000 >999 % | 1,300,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 1,300,000 | 1,300,000 | 1,300,000 >999 % | 1,300,000 >999 % | 0 |
| AP | Anchorage - 75th Avenue & Margaret Circle Area Drainage (HD 16-32) | 0 | 3,000,000 | 3,000,000 | 3,000,000 >999 % | 3,000,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 3,000,000 | 3,000,000 | 3,000,000 >999 % | 3,000,000 >999 % | 0 |
| AP | Anchorage - 88th Avenue Upgrade - Spruce Brook Street to Elmore Road (HD 16-32) | 0 | 3,000,000 | 3,000,000 | 3,000,000 >999 % | 3,000,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 3,000,000 | 3,000,000 | 3,000,000 >999 % | 3,000,000 >999 % | 0 |
| AP | Anchorage - 9th Avenue Phase II Reconstruction (HD 16-32) | 0 | 3,600,000 | 3,600,000 | 3,600,000 >999 % | 3,600,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 3,600,000 | 3,600,000 | 3,600,000 >999 % | 3,600,000 >999 % | 0 |
| AP | Anchorage - Abbott Loop Elementary School Library Furniture (HD 16-32) | 0 | 7,500 | 7,500 | 7,500 >999 % | 7,500 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 7,500 | 7,500 | 7,500 >999 % | 7,500 >999 % | 0 |
| AP | Anchorage - Abbott Loop Elementary School Playground Equipment Upgrades (HD 16-32) | 0 | 25,000 | 25,000 | 25,000 >999 % | 25,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 25,000 | 25,000 | 25,000 >999 % | 25,000 >999 % | 0 |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

| |
|---|
| Numbers and Language Non Mental Health Transactions District by Impact |
|---|

Agency: Department of Commerce, Community and Economic Development

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|---|--|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| Grants to Municipalities (AS 37.05.315) (continued) | | | | | | | |
| AP | Anchorage - Airport Heights Elementary School Building | 0 | 75,000 | 75,000 | 75,000 >999 % | 75,000 >999 % | 0 |
| | Wide Cable TV Connections (HD 16-32) | | | | | | |
| | 1004 Gen Fund (UGF) | 0 | 75,000 | 75,000 | 75,000 >999 % | 75,000 >999 % | 0 |
| AP | Anchorage - Airport Heights Elementary School Equipment (HD 16-32) | 0 | 20,000 | 20,000 | 20,000 >999 % | 20,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 20,000 | 20,000 | 20,000 >999 % | 20,000 >999 % | 0 |
| AP | Anchorage - Alexander Avenue Drainage Improvements (HD 16-32) | 0 | 250,000 | 250,000 | 250,000 >999 % | 250,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 250,000 | 250,000 | 250,000 >999 % | 250,000 >999 % | 0 |
| AP | Anchorage - Alpenglow Elementary School CCTV Security System Upgrade (HD 16-32) | 0 | 0 | 175,000 | 0 | 175,000 >999 % | 175,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 175,000 | 0 | 175,000 >999 % | 175,000 >999 % |
| AP | Anchorage - Alpenglow Elementary School Lunch Table Replacement (HD 16-32) | 0 | 0 | 23,000 | 0 | 23,000 >999 % | 23,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 23,000 | 0 | 23,000 >999 % | 23,000 >999 % |
| AP | Anchorage - Aquarian Charter School Lighting (HD 16-32) | 0 | 100,000 | 100,000 | 100,000 >999 % | 100,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 100,000 | 100,000 | 100,000 >999 % | 100,000 >999 % | 0 |
| AP | Anchorage - Aquarian Charter School Playground Safety Surface Upgrade (HD 16-32) | 0 | 0 | 140,000 | 0 | 140,000 >999 % | 140,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 140,000 | 0 | 140,000 >999 % | 140,000 >999 % |
| AP | Anchorage - Area Road and Drainage Rehabilitation (HD 16-32) | 0 | 1,400,000 | 0 | 1,400,000 >999 % | 0 | -1,400,000 -100.0 % |
| | 1004 Gen Fund (UGF) | 0 | 1,400,000 | 0 | 1,400,000 >999 % | 0 | -1,400,000 -100.0 % |
| AP | Anchorage - Ariberg Avenue Extension - Winner Creek Area Access (HD 16-32) | 0 | 3,500,000 | 3,500,000 | 3,500,000 >999 % | 3,500,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 3,500,000 | 3,500,000 | 3,500,000 >999 % | 3,500,000 >999 % | 0 |
| AP | Anchorage - AVAIL High School Classroom Furniture and Books (HD 16-32) | 0 | 14,500 | 14,500 | 14,500 >999 % | 14,500 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 14,500 | 14,500 | 14,500 >999 % | 14,500 >999 % | 0 |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

| |
|---|
| Numbers and Language Non Mental Health Transactions District by Impact |
|---|

Agency: Department of Commerce, Community and Economic Development

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House | | | |
|---|--|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|--------|--------|--------|
| Grants to Municipalities (AS 37.05.315) (continued) | | | | | | | | | | |
| AP | Anchorage - Bancroft Subdivision Area Road and Drainage Rehabilitation (HD 16-32) | 0 | 500,000 | 500,000 | 500,000 | >999 % | 500,000 | >999 % | 0 | |
| | 1004 Gen Fund (UGF) | 0 | 500,000 | 500,000 | 500,000 | >999 % | 500,000 | >999 % | 0 | |
| AP | Anchorage - Bartlett High School Boy's Locker Replacement (HD 16-32) | 0 | 320,000 | 320,000 | 320,000 | >999 % | 320,000 | >999 % | 0 | |
| | 1004 Gen Fund (UGF) | 0 | 320,000 | 320,000 | 320,000 | >999 % | 320,000 | >999 % | 0 | |
| AP | Anchorage - Bartlett High School Carpet Replacement (HD 16-32) | 0 | 0 | 85,000 | 0 | | 85,000 | >999 % | 85,000 | >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 85,000 | 0 | | 85,000 | >999 % | 85,000 | >999 % |
| AP | Anchorage - Bartlett High School Interactive Display Technology (HD 16-32) | 0 | 208,000 | 208,000 | 208,000 | >999 % | 208,000 | >999 % | 0 | |
| | 1004 Gen Fund (UGF) | 0 | 208,000 | 208,000 | 208,000 | >999 % | 208,000 | >999 % | 0 | |
| AP | Anchorage - Bartlett High School Musical Instruments (HD 16-32) | 0 | 80,000 | 80,000 | 80,000 | >999 % | 80,000 | >999 % | 0 | |
| | 1004 Gen Fund (UGF) | 0 | 80,000 | 80,000 | 80,000 | >999 % | 80,000 | >999 % | 0 | |
| AP | Anchorage - Bartlett High School Restrooms Flush Valves Replacement (HD 16-32) | 0 | 39,150 | 39,150 | 39,150 | >999 % | 39,150 | >999 % | 0 | |
| | 1004 Gen Fund (UGF) | 0 | 39,150 | 39,150 | 39,150 | >999 % | 39,150 | >999 % | 0 | |
| AP | Anchorage - Baxter Elementary School Classroom Furniture Replacement (HD 16-32) | 0 | 0 | 95,000 | 0 | | 95,000 | >999 % | 95,000 | >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 95,000 | 0 | | 95,000 | >999 % | 95,000 | >999 % |
| AP | Anchorage - Baxter Elementary School Purchase Equipment to Support P.E. Program (HD 16-32) | 0 | 0 | 18,000 | 0 | | 18,000 | >999 % | 18,000 | >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 18,000 | 0 | | 18,000 | >999 % | 18,000 | >999 % |
| AP | Anchorage - Baxter Elementary School Technology Program (HD 16-32) | 0 | 15,000 | 15,000 | 15,000 | >999 % | 15,000 | >999 % | 0 | |
| | 1004 Gen Fund (UGF) | 0 | 15,000 | 15,000 | 15,000 | >999 % | 15,000 | >999 % | 0 | |
| AP | Anchorage - Bayshore Elementary School Interactive Display Technology Purchase and Installation (HD 16-32) | 0 | 55,000 | 55,000 | 55,000 | >999 % | 55,000 | >999 % | 0 | |
| | 1004 Gen Fund (UGF) | 0 | 55,000 | 55,000 | 55,000 | >999 % | 55,000 | >999 % | 0 | |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

| |
|---|
| Numbers and Language Non Mental Health Transactions District by Impact |
|---|

Agency: Department of Commerce, Community and Economic Development

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|---|--|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| Grants to Municipalities (AS 37.05.315) (continued) | | | | | | | |
| AP | Anchorage - Begich Middle School Certifications (HD 16-32) | 0 | 15,600 | 15,600 | 15,600 >999 % | 15,600 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 15,600 | 15,600 | 15,600 >999 % | 15,600 >999 % | 0 |
| AP | Anchorage - Begich Middle School Musical Instruments (HD 16-32) | 0 | 25,000 | 25,000 | 25,000 >999 % | 25,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 25,000 | 25,000 | 25,000 >999 % | 25,000 >999 % | 0 |
| AP | Anchorage - Begich Middle School Physics Equipment (HD 16-32) | 0 | 6,200 | 6,200 | 6,200 >999 % | 6,200 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 6,200 | 6,200 | 6,200 >999 % | 6,200 >999 % | 0 |
| AP | Anchorage - Begich Middle School Wind Turbine Conduit and Improvements (HD 16-32) | 0 | 40,000 | 40,000 | 40,000 >999 % | 40,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 40,000 | 40,000 | 40,000 >999 % | 40,000 >999 % | 0 |
| AP | Anchorage - Bowman Elementary School Smart Board Technologies (HD 16-32) | 0 | 0 | 30,500 | 0 | 30,500 >999 % | 30,500 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 30,500 | 0 | 30,500 >999 % | 30,500 >999 % |
| AP | Anchorage - Branche Drive Reconstruction (HD 16-32) | 0 | 0 | 200,000 | 0 | 200,000 >999 % | 200,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 200,000 | 0 | 200,000 >999 % | 200,000 >999 % |
| AP | Anchorage - Campbell Elementary School Classroom Projectors (HD 16-32) | 0 | 40,000 | 40,000 | 40,000 >999 % | 40,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 40,000 | 40,000 | 40,000 >999 % | 40,000 >999 % | 0 |
| AP | Anchorage - Campbell Elementary School Desk and Chair Replacement (HD 16-32) | 0 | 0 | 20,000 | 0 | 20,000 >999 % | 20,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 20,000 | 0 | 20,000 >999 % | 20,000 >999 % |
| AP | Anchorage - Campbell Elementary School Playground Equipment and Safety Surface Upgrades (HD 16-32) | 0 | 250,000 | 250,000 | 250,000 >999 % | 250,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 250,000 | 250,000 | 250,000 >999 % | 250,000 >999 % | 0 |
| AP | Anchorage - Central Middle School of Science Music Program Upgrade (HD 16-32) | 0 | 18,000 | 18,000 | 18,000 >999 % | 18,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 18,000 | 18,000 | 18,000 >999 % | 18,000 >999 % | 0 |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

| |
|---|
| Numbers and Language Non Mental Health Transactions District by Impact |
|---|

Agency: Department of Commerce, Community and Economic Development

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House | | |
|---|---|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|--------|-----------|
| Grants to Municipalities (AS 37.05.315) (continued) | | | | | | | | | |
| AP | Anchorage - Chester Valley Elementary School Gym Floor Protective Cover (HD 16-32) | 0 | 17,500 | 17,500 | 17,500 | >999 % | 17,500 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 17,500 | 17,500 | 17,500 | >999 % | 17,500 | >999 % | 0 |
| AP | Anchorage - Chester Valley Elementary School Instructional Materials and Software (HD 16-32) | 0 | 25,000 | 25,000 | 25,000 | >999 % | 25,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 25,000 | 25,000 | 25,000 | >999 % | 25,000 | >999 % | 0 |
| AP | Anchorage - Chester Valley Elementary School Technology Improvements (HD 16-32) | 0 | 20,000 | 20,000 | 20,000 | >999 % | 20,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 20,000 | 20,000 | 20,000 | >999 % | 20,000 | >999 % | 0 |
| AP | Anchorage - Chinook Elementary School Storage Cubicles Purchase and Installation (HD 16-32) | 0 | 25,000 | 25,000 | 25,000 | >999 % | 25,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 25,000 | 25,000 | 25,000 | >999 % | 25,000 | >999 % | 0 |
| AP | Anchorage - Chinook Elementary School Window Replacement (HD 16-32) | 0 | 120,000 | 120,000 | 120,000 | >999 % | 120,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 120,000 | 120,000 | 120,000 | >999 % | 120,000 | >999 % | 0 |
| AP | Anchorage - Chugach Optional Elementary School Technology Upgrade (HD 16-32) | 0 | 30,000 | 30,000 | 30,000 | >999 % | 30,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 30,000 | 30,000 | 30,000 | >999 % | 30,000 | >999 % | 0 |
| AP | Anchorage - Chugiak Birchwood Eagle River Rural Road Service Area - Existing Community Roads Upgrade (HD 13-16) | 0 | 0 | 523,000 | 0 | | 523,000 | >999 % | 523,000 |
| | 1004 Gen Fund (UGF) | 0 | 0 | 523,000 | 0 | | 523,000 | >999 % | 523,000 |
| AP | Anchorage - Chugiak Birchwood Eagle River Rural Road Service Area - Road Rehabilitation (HD 16-32) | 0 | 0 | 2,400,000 | 0 | | 2,400,000 | >999 % | 2,400,000 |
| | 1004 Gen Fund (UGF) | 0 | 0 | 2,400,000 | 0 | | 2,400,000 | >999 % | 2,400,000 |
| AP | Anchorage - Chugiak Senior Center Upgrades (HD 16-32) | 0 | 0 | 4,200,000 | 0 | | 4,200,000 | >999 % | 4,200,000 |
| | 1004 Gen Fund (UGF) | 0 | 0 | 4,200,000 | 0 | | 4,200,000 | >999 % | 4,200,000 |
| AP | Anchorage - Chugiak Volunteer Fire Department Equipment (HD 16-32) | 0 | 0 | 100,000 | 0 | | 100,000 | >999 % | 100,000 |
| | 1004 Gen Fund (UGF) | 0 | 0 | 100,000 | 0 | | 100,000 | >999 % | 100,000 |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

| |
|---|
| Numbers and Language Non Mental Health Transactions District by Impact |
|---|

Agency: Department of Commerce, Community and Economic Development

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House | | |
|---|--|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|--------|----------------|
| Grants to Municipalities (AS 37.05.315) (continued) | | | | | | | | | |
| AP | Anchorage - Clark Middle School Medical Laboratory Equipment (HD 16-32) | 0 | 15,000 | 15,000 | 15,000 | >999 % | 15,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 15,000 | 15,000 | 15,000 | >999 % | 15,000 | >999 % | 0 |
| AP | Anchorage - Clark Middle School Musical Instrument Purchase (HD 16-32) | 0 | 20,000 | 20,000 | 20,000 | >999 % | 20,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 20,000 | 20,000 | 20,000 | >999 % | 20,000 | >999 % | 0 |
| AP | Anchorage - Creekside Park Elementary School Classroom Equipment (HD 16-32) | 0 | 25,000 | 25,000 | 25,000 | >999 % | 25,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 25,000 | 25,000 | 25,000 | >999 % | 25,000 | >999 % | 0 |
| AP | Anchorage - Creekside Park Elementary School Playground Remodel and Upgrade (HD 16-32) | 0 | 25,000 | 25,000 | 25,000 | >999 % | 25,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 25,000 | 25,000 | 25,000 | >999 % | 25,000 | >999 % | 0 |
| AP | Anchorage - Creekside Park Elementary School Technology Upgrades (HD 16-32) | 0 | 10,000 | 22,000 | 10,000 | >999 % | 22,000 | >999 % | 12,000 120.0 % |
| | 1004 Gen Fund (UGF) | 0 | 10,000 | 22,000 | 10,000 | >999 % | 22,000 | >999 % | 12,000 120.0 % |
| AP | Anchorage - Crossroads Landscape Upgrade (HD 16-32) | 0 | 5,000 | 5,000 | 5,000 | >999 % | 5,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 5,000 | 5,000 | 5,000 | >999 % | 5,000 | >999 % | 0 |
| AP | Anchorage - Denali Montessori School Multimedia Equipment (HD 16-32) | 0 | 19,000 | 19,000 | 19,000 | >999 % | 19,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 19,000 | 19,000 | 19,000 | >999 % | 19,000 | >999 % | 0 |
| AP | Anchorage - Digital Police Video Systems (HD 16-32) | 0 | 1,392,000 | 1,392,000 | 1,392,000 | >999 % | 1,392,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 1,392,000 | 1,392,000 | 1,392,000 | >999 % | 1,392,000 | >999 % | 0 |
| AP | Anchorage - Dimond High School Engineering Academy Expansion (HD 16-32) | 0 | 50,000 | 50,000 | 50,000 | >999 % | 50,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 50,000 | 50,000 | 50,000 | >999 % | 50,000 | >999 % | 0 |
| AP | Anchorage - Dimond High School Ventilation System Upgrade (HD 16-32) | 0 | 50,000 | 50,000 | 50,000 | >999 % | 50,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 50,000 | 50,000 | 50,000 | >999 % | 50,000 | >999 % | 0 |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

| |
|---|
| Numbers and Language Non Mental Health Transactions District by Impact |
|---|

Agency: Department of Commerce, Community and Economic Development

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|---|---|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| Grants to Municipalities (AS 37.05.315) (continued) | | | | | | | |
| AP | Anchorage - Eagle River Elementary School Cabinet and Cubbie Replacement (HD 16-32) | 0 | 0 | 25,000 | 0 | 25,000 >999 % | 25,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 25,000 | 0 | 25,000 >999 % | 25,000 >999 % |
| AP | Anchorage - Eagle River High School Track & Field Bleachers (HD 16-32) | 0 | 0 | 130,000 | 0 | 130,000 >999 % | 130,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 130,000 | 0 | 130,000 >999 % | 130,000 >999 % |
| AP | Anchorage - Eagle River Road Upgrade (HD 16-32) | 0 | 0 | 2,800,000 | 0 | 2,800,000 >999 % | 2,800,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 2,800,000 | 0 | 2,800,000 >999 % | 2,800,000 >999 % |
| AP | Anchorage - Eagle River Traffic Mitigation Artillery Road, Eagle River Road, Old Glenn Highway Interchange (HD 16-32) | 0 | 0 | 2,500,000 | 0 | 2,500,000 >999 % | 2,500,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 2,500,000 | 0 | 2,500,000 >999 % | 2,500,000 >999 % |
| AP | Anchorage - East High School Exterior Painting of Existing Classroom Wing (HD 16-32) | 0 | 0 | 50,000 | 0 | 50,000 >999 % | 50,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 50,000 | 0 | 50,000 >999 % | 50,000 >999 % |
| AP | Anchorage - East High School Field Improvements (HD 16-32) | 0 | 2,400,000 | 2,400,000 | 2,400,000 >999 % | 2,400,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 2,400,000 | 2,400,000 | 2,400,000 >999 % | 2,400,000 >999 % | 0 |
| AP | Anchorage - East High School Library Improvements (HD 16-32) | 0 | 10,000 | 10,000 | 10,000 >999 % | 10,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 10,000 | 10,000 | 10,000 >999 % | 10,000 >999 % | 0 |
| AP | Anchorage - East High School Technology Upgrades (HD 16-32) | 0 | 56,000 | 114,900 | 56,000 >999 % | 114,900 >999 % | 58,900 105.2 % |
| | 1004 Gen Fund (UGF) | 0 | 56,000 | 114,900 | 56,000 >999 % | 114,900 >999 % | 58,900 105.2 % |
| AP | Anchorage - Fairview Elementary School Computer Laptop Cart (HD 16-32) | 0 | 40,000 | 40,000 | 40,000 >999 % | 40,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 40,000 | 40,000 | 40,000 >999 % | 40,000 >999 % | 0 |
| AP | Anchorage - Fire & EMS Apparatus Computers (HD 16-32) | 0 | 0 | 98,000 | 0 | 98,000 >999 % | 98,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 98,000 | 0 | 98,000 >999 % | 98,000 >999 % |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Commerce, Community and Economic Development

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|---|--|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| Grants to Municipalities (AS 37.05.315) (continued) | | | | | | | |
| AP | Anchorage - Fire Department Battery Powered Extrication Equipment (HD 16-32) | 0 | 59,100 | 59,100 | 59,100 >999 % | 59,100 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 59,100 | 59,100 | 59,100 >999 % | 59,100 >999 % | 0 |
| AP | Anchorage - Fire Department Command Response Vehicles Replacement (HD 16-32) | 0 | 0 | 140,000 | 0 | 140,000 >999 % | 140,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 140,000 | 0 | 140,000 >999 % | 140,000 >999 % |
| AP | Anchorage - Fire Department CPR Equipment (HD 16-32) | 0 | 140,000 | 140,000 | 140,000 >999 % | 140,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 140,000 | 140,000 | 140,000 >999 % | 140,000 >999 % | 0 |
| AP | Anchorage - Fire Department Investigator Vehicle Purchase (HD 16-32) | 0 | 55,000 | 55,000 | 55,000 >999 % | 55,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 55,000 | 55,000 | 55,000 >999 % | 55,000 >999 % | 0 |
| AP | Anchorage - Fire Department Light Rescue Boat (HD 16-32) | 0 | 0 | 260,000 | 0 | 260,000 >999 % | 260,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 260,000 | 0 | 260,000 >999 % | 260,000 >999 % |
| AP | Anchorage - Fish Creek Trail Construction (HD 16-32) | 0 | 325,000 | 325,000 | 325,000 >999 % | 325,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 325,000 | 325,000 | 325,000 >999 % | 325,000 >999 % | 0 |
| AP | Anchorage - Flooding and Glaciation Matching Program (HD 16-32) | 0 | 5,000,000 | 5,000,000 | 5,000,000 >999 % | 5,000,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 5,000,000 | 5,000,000 | 5,000,000 >999 % | 5,000,000 >999 % | 0 |
| AP | Anchorage - Football Stadium Improvements (HD 16-32) | 0 | 1,000,000 | 1,500,000 | 1,000,000 >999 % | 1,500,000 >999 % | 500,000 50.0 % |
| | 1004 Gen Fund (UGF) | 0 | 1,000,000 | 1,500,000 | 1,000,000 >999 % | 1,500,000 >999 % | 500,000 50.0 % |
| AP | Anchorage - Furrow Creek Culvert Upgrades - Clippership Court and Mariner Drive (HD 16-32) | 0 | 400,000 | 400,000 | 400,000 >999 % | 400,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 400,000 | 400,000 | 400,000 >999 % | 400,000 >999 % | 0 |
| AP | Anchorage - Girdwood School Furniture Replacement (HD 16-32) | 0 | 50,000 | 50,000 | 50,000 >999 % | 50,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 50,000 | 50,000 | 50,000 >999 % | 50,000 >999 % | 0 |
| AP | Anchorage - Gladys Wood Elementary School Interactive Display Technology (HD 16-32) | 0 | 65,000 | 65,000 | 65,000 >999 % | 65,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 65,000 | 65,000 | 65,000 >999 % | 65,000 >999 % | 0 |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

| |
|---|
| Numbers and Language Non Mental Health Transactions District by Impact |
|---|

Agency: Department of Commerce, Community and Economic Development

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|---|---|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| Grants to Municipalities (AS 37.05.315) (continued) | | | | | | | |
| AP | Anchorage - Gladys Wood Elementary School Partial Walls and Classroom Storage Construction (HD 16-32) | 0 | 48,000 | 48,000 | 48,000 >999 % | 48,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 48,000 | 48,000 | 48,000 >999 % | 48,000 >999 % | 0 |
| AP | Anchorage - Goldenview Middle School Stage Rigging Replacement (HD 16-32) | 0 | 50,000 | 50,000 | 50,000 >999 % | 50,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 50,000 | 50,000 | 50,000 >999 % | 50,000 >999 % | 0 |
| AP | Anchorage - Goldenview Middle School-Purchase Library Books & Media (HD 16-32) | 0 | 0 | 10,000 | 0 | 10,000 >999 % | 10,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 10,000 | 0 | 10,000 >999 % | 10,000 >999 % |
| AP | Anchorage - Government Hill Elementary School Achievement Recognition Program (HD 16-32) | 0 | 10,700 | 10,700 | 10,700 >999 % | 10,700 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 10,700 | 10,700 | 10,700 >999 % | 10,700 >999 % | 0 |
| AP | Anchorage - Gruening Middle School Gym Lighting Upgrade (HD 16-32) | 0 | 0 | 55,000 | 0 | 55,000 >999 % | 55,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 55,000 | 0 | 55,000 >999 % | 55,000 >999 % |
| AP | Anchorage - Hanshew Middle School Gym Renovation (HD 16-32) | 0 | 50,000 | 50,000 | 50,000 >999 % | 50,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 50,000 | 50,000 | 50,000 >999 % | 50,000 >999 % | 0 |
| AP | Anchorage - Hanshew Middle School Library Upgrade (HD 16-32) | 0 | 176,000 | 176,000 | 176,000 >999 % | 176,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 176,000 | 176,000 | 176,000 >999 % | 176,000 >999 % | 0 |
| AP | Anchorage - Hillside Drainage Improvements (HD 16-32) | 0 | 300,000 | 300,000 | 300,000 >999 % | 300,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 300,000 | 300,000 | 300,000 >999 % | 300,000 >999 % | 0 |
| AP | Anchorage - Hillside Road and Drainage System Rehabilitation (HD 16-32) | 0 | 280,000 | 280,000 | 280,000 >999 % | 280,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 280,000 | 280,000 | 280,000 >999 % | 280,000 >999 % | 0 |
| AP | Anchorage - Homestead Elementary School Improvements (HD 16-32) | 0 | 175,000 | 175,000 | 175,000 >999 % | 175,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 175,000 | 175,000 | 175,000 >999 % | 175,000 >999 % | 0 |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

| |
|---|
| Numbers and Language Non Mental Health Transactions District by Impact |
|---|

Agency: Department of Commerce, Community and Economic Development

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|---|---|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| Grants to Municipalities (AS 37.05.315) (continued) | | | | | | | |
| AP | Anchorage - Inlet View Elementary School Interactive Display Technology (HD 16-32) | 0 | 0 | 75,563 | 0 | 75,563 >999 % | 75,563 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 75,563 | 0 | 75,563 >999 % | 75,563 >999 % |
| AP | Anchorage - Intersection Safety and Congestion Relief Matching Program (HD 16-32) | 0 | 5,000,000 | 5,000,000 | 5,000,000 >999 % | 5,000,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 5,000,000 | 5,000,000 | 5,000,000 >999 % | 5,000,000 >999 % | 0 |
| AP | Anchorage - Kasuun Elementary School CCTV/Security System Upgrade (HD 16-32) | 0 | 0 | 175,000 | 0 | 175,000 >999 % | 175,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 175,000 | 0 | 175,000 >999 % | 175,000 >999 % |
| AP | Anchorage - Kasuun Elementary School Computer Lab Equipment Upgrade (HD 16-32) | 0 | 50,000 | 50,000 | 50,000 >999 % | 50,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 50,000 | 50,000 | 50,000 >999 % | 50,000 >999 % | 0 |
| AP | Anchorage - Kasuun Elementary School English Language Equipment (HD 16-32) | 0 | 5,000 | 5,000 | 5,000 >999 % | 5,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 5,000 | 5,000 | 5,000 >999 % | 5,000 >999 % | 0 |
| AP | Anchorage - Kasuun Elementary School Sound System (HD 16-32) | 0 | 28,000 | 28,000 | 28,000 >999 % | 28,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 28,000 | 28,000 | 28,000 >999 % | 28,000 >999 % | 0 |
| AP | Anchorage - Kincaid Elementary School Audio Visual Equipment for Classrooms (HD 16-32) | 0 | 11,000 | 11,000 | 11,000 >999 % | 11,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 11,000 | 11,000 | 11,000 >999 % | 11,000 >999 % | 0 |
| AP | Anchorage - Klatt Elementary School Cafeteria Upgrades (HD 16-32) | 0 | 0 | 8,000 | 0 | 8,000 >999 % | 8,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 8,000 | 0 | 8,000 >999 % | 8,000 >999 % |
| AP | Anchorage - Klatt Elementary School Classroom Technology (HD 16-32) | 0 | 62,000 | 62,000 | 62,000 >999 % | 62,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 62,000 | 62,000 | 62,000 >999 % | 62,000 >999 % | 0 |
| AP | Anchorage - Klatt Elementary School Interactive Display Technology Purchase and Installation (HD 16-32) | 0 | 62,000 | 125,000 | 62,000 >999 % | 125,000 >999 % | 63,000 101.6 % |
| | 1004 Gen Fund (UGF) | 0 | 62,000 | 125,000 | 62,000 >999 % | 125,000 >999 % | 63,000 101.6 % |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

| |
|---|
| Numbers and Language Non Mental Health Transactions District by Impact |
|---|

Agency: Department of Commerce, Community and Economic Development

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House | |
|---|--|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|--------|
| Grants to Municipalities (AS 37.05.315) (continued) | | | | | | | | |
| AP | Anchorage - Lake Hood Elementary School Classroom Technology (HD 16-32) | 0 | 50,000 | 50,000 | 50,000 >999 % | 50,000 >999 % | 0 | |
| | 1004 Gen Fund (UGF) | 0 | 50,000 | 50,000 | 50,000 >999 % | 50,000 >999 % | 0 | |
| AP | Anchorage - License Plate Scanners purchase and installation (HD 16-32) | 0 | 0 | 32,000 | 0 | 32,000 >999 % | 32,000 | >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 32,000 | 0 | 32,000 >999 % | 32,000 | >999 % |
| AP | Anchorage - McLaughlin School Classroom Technology Improvements (HD 16-32) | 0 | 20,000 | 20,000 | 20,000 >999 % | 20,000 >999 % | 0 | |
| | 1004 Gen Fund (UGF) | 0 | 20,000 | 20,000 | 20,000 >999 % | 20,000 >999 % | 0 | |
| AP | Anchorage - Mears Middle School Engineering Program Expansion (HD 16-32) | 0 | 30,000 | 30,000 | 30,000 >999 % | 30,000 >999 % | 0 | |
| | 1004 Gen Fund (UGF) | 0 | 30,000 | 30,000 | 30,000 >999 % | 30,000 >999 % | 0 | |
| AP | Anchorage - Mears Middle School Gym Lighting Upgrade (HD 16-32) | 0 | 35,000 | 35,000 | 35,000 >999 % | 35,000 >999 % | 0 | |
| | 1004 Gen Fund (UGF) | 0 | 35,000 | 35,000 | 35,000 >999 % | 35,000 >999 % | 0 | |
| AP | Anchorage - Mirror Lake Middle School Computer Upgrades (HD 13-16) | 0 | 120,000 | 120,000 | 120,000 >999 % | 120,000 >999 % | 0 | |
| | 1004 Gen Fund (UGF) | 0 | 120,000 | 120,000 | 120,000 >999 % | 120,000 >999 % | 0 | |
| AP | Anchorage - Mountain Air Road Hillside Drive Extension (HD 16-32) | 0 | 0 | 700,000 | 0 | 700,000 >999 % | 700,000 | >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 700,000 | 0 | 700,000 >999 % | 700,000 | >999 % |
| AP | Anchorage - Mountain View Area Traffic and Pedestrian Safety Improvements (HD 16-32) | 0 | 100,000 | 100,000 | 100,000 >999 % | 100,000 >999 % | 0 | |
| | 1004 Gen Fund (UGF) | 0 | 100,000 | 100,000 | 100,000 >999 % | 100,000 >999 % | 0 | |
| AP | Anchorage - Mountain View Elementary School Library Improvements (HD 16-32) | 0 | 17,500 | 17,500 | 17,500 >999 % | 17,500 >999 % | 0 | |
| | 1004 Gen Fund (UGF) | 0 | 17,500 | 17,500 | 17,500 >999 % | 17,500 >999 % | 0 | |
| AP | Anchorage - Mountain View Elementary School Playground Equipment and Safety Surface (HD 16-32) | 0 | 340,000 | 340,000 | 340,000 >999 % | 340,000 >999 % | 0 | |
| | 1004 Gen Fund (UGF) | 0 | 340,000 | 340,000 | 340,000 >999 % | 340,000 >999 % | 0 | |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Commerce, Community and Economic Development

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House | | |
|---|---|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|--------|----------------|
| Grants to Municipalities (AS 37.05.315) (continued) | | | | | | | | | |
| AP | Anchorage - Mountain View Elementary School Technology Upgrade (HD 16-32) | 0 | 22,000 | 22,000 | 22,000 | >999 % | 22,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 22,000 | 22,000 | 22,000 | >999 % | 22,000 | >999 % | 0 |
| AP | Anchorage - Mountain View Library Branch Library Upgrades (HD 16-32) | 0 | 25,000 | 25,000 | 25,000 | >999 % | 25,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 25,000 | 25,000 | 25,000 | >999 % | 25,000 | >999 % | 0 |
| AP | Anchorage - Muldoon Community Park (HD 16-32) | 0 | 1,500,000 | 1,500,000 | 1,500,000 | >999 % | 1,500,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 1,500,000 | 1,500,000 | 1,500,000 | >999 % | 1,500,000 | >999 % | 0 |
| AP | Anchorage - Muldoon Elementary School Computers (HD 16-32) | 0 | 36,000 | 36,000 | 36,000 | >999 % | 36,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 36,000 | 36,000 | 36,000 | >999 % | 36,000 | >999 % | 0 |
| AP | Anchorage - Muldoon Elementary School Interactive Display Technology (HD 16-32) | 0 | 132,000 | 132,000 | 132,000 | >999 % | 132,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 132,000 | 132,000 | 132,000 | >999 % | 132,000 | >999 % | 0 |
| AP | Anchorage - North Star Elementary School Interactive Teaching System (HD 16-32) | 0 | 50,000 | 50,000 | 50,000 | >999 % | 50,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 50,000 | 50,000 | 50,000 | >999 % | 50,000 | >999 % | 0 |
| AP | Anchorage - North Star Elementary School Library Upgrades (HD 16-32) | 0 | 25,000 | 25,000 | 25,000 | >999 % | 25,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 25,000 | 25,000 | 25,000 | >999 % | 25,000 | >999 % | 0 |
| AP | Anchorage - Northeast Anchorage Road and Drainage Improvements (HD 16-32) | 0 | 533,000 | 964,850 | 533,000 | >999 % | 964,850 | >999 % | 431,850 81.0 % |
| | 1004 Gen Fund (UGF) | 0 | 533,000 | 964,850 | 533,000 | >999 % | 964,850 | >999 % | 431,850 81.0 % |
| AP | Anchorage - Northern Lights Boulevard Sidewalk Construction (HD 16-32) | 0 | 920,000 | 920,000 | 920,000 | >999 % | 920,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 920,000 | 920,000 | 920,000 | >999 % | 920,000 | >999 % | 0 |
| AP | Anchorage - Northwood ABC Elementary School Interactive Display Technology (HD 16-32) | 0 | 50,000 | 50,000 | 50,000 | >999 % | 50,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 50,000 | 50,000 | 50,000 | >999 % | 50,000 | >999 % | 0 |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

| |
|---|
| Numbers and Language Non Mental Health Transactions District by Impact |
|---|

Agency: Department of Commerce, Community and Economic Development

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House | | |
|---|--|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|--------|-----------------|
| Grants to Municipalities (AS 37.05.315) (continued) | | | | | | | | | |
| AP | Anchorage - Northwood Drive Pavement Rehabilitation - Raspberry Road to Strawberry Road (HD 16-32) | 0 | 1,700,000 | 1,700,000 | 1,700,000 | >999 % | 1,700,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 1,700,000 | 1,700,000 | 1,700,000 | >999 % | 1,700,000 | >999 % | 0 |
| AP | Anchorage - Nunaka Valley Elementary School Improvements (HD 16-32) | 0 | 191,000 | 191,000 | 191,000 | >999 % | 191,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 191,000 | 191,000 | 191,000 | >999 % | 191,000 | >999 % | 0 |
| AP | Anchorage - Nunaka Valley Elementary School Technology Upgrade (HD 16-32) | 0 | 75,000 | 75,000 | 75,000 | >999 % | 75,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 75,000 | 75,000 | 75,000 | >999 % | 75,000 | >999 % | 0 |
| AP | Anchorage - O'Malley Elementary School Equipment in Support of Technology (HD 16-32) | 0 | 0 | 35,000 | 0 | | 35,000 | >999 % | 35,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 35,000 | 0 | | 35,000 | >999 % | 35,000 >999 % |
| AP | Anchorage - Ocean View Elementary School Interactive Display Technology Purchase and Installation (HD 16-32) | 0 | 45,000 | 210,000 | 45,000 | >999 % | 210,000 | >999 % | 165,000 366.7 % |
| | 1004 Gen Fund (UGF) | 0 | 45,000 | 210,000 | 45,000 | >999 % | 210,000 | >999 % | 165,000 366.7 % |
| AP | Anchorage - Pavement Rehabilitation Matching Program (HD 16-32) | 0 | 6,000,000 | 6,000,000 | 6,000,000 | >999 % | 6,000,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 6,000,000 | 6,000,000 | 6,000,000 | >999 % | 6,000,000 | >999 % | 0 |
| AP | Anchorage - Pedestrian Safety and Rehabilitation Matching Program (50/50 local match) (HD 16-32) | 0 | 1,000,000 | 1,000,000 | 1,000,000 | >999 % | 1,000,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 1,000,000 | 1,000,000 | 1,000,000 | >999 % | 1,000,000 | >999 % | 0 |
| AP | Anchorage - Pine Street & 4th Avenue Area Storm Reconstruction - DeBarr Road to Boniface Parkway (HD 16-32) | 0 | 4,000,000 | 4,000,000 | 4,000,000 | >999 % | 4,000,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 4,000,000 | 4,000,000 | 4,000,000 | >999 % | 4,000,000 | >999 % | 0 |
| AP | Anchorage - Polaris K-12 School Direct Digital Controls Recalibration (HD 16-32) | 0 | 10,000 | 10,000 | 10,000 | >999 % | 10,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 10,000 | 10,000 | 10,000 | >999 % | 10,000 | >999 % | 0 |
| AP | Anchorage - Polaris School Science Equipment (HD 16-32) | 0 | 27,000 | 27,000 | 27,000 | >999 % | 27,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 27,000 | 27,000 | 27,000 | >999 % | 27,000 | >999 % | 0 |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

| |
|---|
| Numbers and Language Non Mental Health Transactions District by Impact |
|---|

Agency: Department of Commerce, Community and Economic Development

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House | | |
|---|---|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|----------|-------------------|
| Grants to Municipalities (AS 37.05.315) (continued) | | | | | | | | | |
| AP | Anchorage - Polaris School Variable Speed Drive Replacement (HD 16-32) | 0 | 30,000 | 30,000 | 30,000 | >999 % | 30,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 30,000 | 30,000 | 30,000 | >999 % | 30,000 | >999 % | 0 |
| AP | Anchorage - Police Department Citizen's Policy Academy Support (HD 16-32) | 0 | 56,150 | 56,150 | 56,150 | >999 % | 56,150 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 56,150 | 56,150 | 56,150 | >999 % | 56,150 | >999 % | 0 |
| AP | Anchorage - Police Department Patrol Program Rifle Purchase (HD 16-32) | 0 | 0 | 463,000 | 0 | | 463,000 | >999 % | 463,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 463,000 | 0 | | 463,000 | >999 % | 463,000 >999 % |
| AP | Anchorage - Police Department Tasers (HD 16-32) | 0 | 47,300 | 47,300 | 47,300 | >999 % | 47,300 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 47,300 | 47,300 | 47,300 | >999 % | 47,300 | >999 % | 0 |
| AP | Anchorage - Port of Anchorage Expansion (HD 16-32) | 20,000,000 | 20,000,000 | 37,500,000 | 0 | | 17,500,000 | 87.5 % | 17,500,000 87.5 % |
| | 1004 Gen Fund (UGF) | 0 | 20,000,000 | 37,500,000 | 20,000,000 | >999 % | 37,500,000 | >999 % | 17,500,000 87.5 % |
| | 1213 AHCC (UGF) | 20,000,000 | 0 | 0 | -20,000,000 | -100.0 % | -20,000,000 | -100.0 % | 0 |
| AP | Anchorage - Project 80s Buildings and Infrastructure (HD 16-32) | 0 | 9,872,000 | 9,872,000 | 9,872,000 | >999 % | 9,872,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 9,872,000 | 9,872,000 | 9,872,000 | >999 % | 9,872,000 | >999 % | 0 |
| AP | Anchorage - Ptarmigan Elementary School Technology Upgrade (HD 16-32) | 0 | 173,700 | 180,000 | 173,700 | >999 % | 180,000 | >999 % | 6,300 3.6 % |
| | 1004 Gen Fund (UGF) | 0 | 173,700 | 180,000 | 173,700 | >999 % | 180,000 | >999 % | 6,300 3.6 % |
| AP | Anchorage - Rabbit Creek Elementary School Computer Lab Upgrades (HD 16-32) | 0 | 0 | 8,500 | 0 | | 8,500 | >999 % | 8,500 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 8,500 | 0 | | 8,500 | >999 % | 8,500 >999 % |
| AP | Anchorage - Rabbit Creek Elementary School Control System Upgrade (HD 16-32) | 0 | 0 | 75,000 | 0 | | 75,000 | >999 % | 75,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 75,000 | 0 | | 75,000 | >999 % | 75,000 >999 % |
| AP | Anchorage - Rabbit Creek Elementary School Student Chairs Purchase (HD 16-32) | 0 | 0 | 21,000 | 0 | | 21,000 | >999 % | 21,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 21,000 | 0 | | 21,000 | >999 % | 21,000 >999 % |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

| |
|---|
| Numbers and Language Non Mental Health Transactions District by Impact |
|---|

Agency: Department of Commerce, Community and Economic Development

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | | [3] - [1] GovTotal to House | | [3] - [2] Senate to House | | |
|---|--|-----------------|---------------|--------------|---------------------------------|--------|--------------------------------|--------|------------------------------|--------|--|
| Grants to Municipalities (AS 37.05.315) (continued) | | | | | | | | | | | |
| AP | Anchorage - Reconstruct Egavik Drive & Denali Street Area Storm Drainage (HD 16-32) | 0 | 3,000,000 | 3,000,000 | 3,000,000 | >999 % | 3,000,000 | >999 % | | 0 | |
| | 1004 Gen Fund (UGF) | 0 | 3,000,000 | 3,000,000 | 3,000,000 | >999 % | 3,000,000 | >999 % | | 0 | |
| AP | Anchorage - Repair Anchorage Neighborhood Parks (HD 16-32) | 0 | 500,000 | 500,000 | 500,000 | >999 % | 500,000 | >999 % | | 0 | |
| | 1004 Gen Fund (UGF) | 0 | 500,000 | 500,000 | 500,000 | >999 % | 500,000 | >999 % | | 0 | |
| AP | Anchorage - Road Reclamation (HD 16-32) | 0 | 0 | 55,000 | 0 | | 55,000 | >999 % | 55,000 | >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 55,000 | 0 | | 55,000 | >999 % | 55,000 | >999 % | |
| AP | Anchorage - Rogers Park Elementary Northern Lights Boulevard Overpass Safety Upgrades (HD 16-32) | 0 | 100,000 | 100,000 | 100,000 | >999 % | 100,000 | >999 % | | 0 | |
| | 1004 Gen Fund (UGF) | 0 | 100,000 | 100,000 | 100,000 | >999 % | 100,000 | >999 % | | 0 | |
| AP | Anchorage - Rogers Park Elementary School Equipment Upgrade (HD 16-32) | 0 | 50,000 | 50,000 | 50,000 | >999 % | 50,000 | >999 % | | 0 | |
| | 1004 Gen Fund (UGF) | 0 | 50,000 | 50,000 | 50,000 | >999 % | 50,000 | >999 % | | 0 | |
| AP | Anchorage - Romig Middle School Furniture Upgrade (HD 16-32) | 0 | 65,000 | 65,000 | 65,000 | >999 % | 65,000 | >999 % | | 0 | |
| | 1004 Gen Fund (UGF) | 0 | 65,000 | 65,000 | 65,000 | >999 % | 65,000 | >999 % | | 0 | |
| AP | Anchorage - Romig Middle School Interactive Display Technology (HD 16-32) | 0 | 50,000 | 62,500 | 50,000 | >999 % | 62,500 | >999 % | 12,500 | 25.0 % | |
| | 1004 Gen Fund (UGF) | 0 | 50,000 | 62,500 | 50,000 | >999 % | 62,500 | >999 % | 12,500 | 25.0 % | |
| AP | Anchorage - Romig Middle School Library Furniture Upgrade (HD 16-32) | 0 | 60,000 | 60,000 | 60,000 | >999 % | 60,000 | >999 % | | 0 | |
| | 1004 Gen Fund (UGF) | 0 | 60,000 | 60,000 | 60,000 | >999 % | 60,000 | >999 % | | 0 | |
| AP | Anchorage - Romig Middle School Scoreboard and Clock Purchase (HD 16-32) | 0 | 30,000 | 30,000 | 30,000 | >999 % | 30,000 | >999 % | | 0 | |
| | 1004 Gen Fund (UGF) | 0 | 30,000 | 30,000 | 30,000 | >999 % | 30,000 | >999 % | | 0 | |
| AP | Anchorage - Rovenna Street and 74th Avenue Storm Drain Reconstruction (HD 16-32) | 0 | 0 | 155,000 | 0 | | 155,000 | >999 % | 155,000 | >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 155,000 | 0 | | 155,000 | >999 % | 155,000 | >999 % | |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

| |
|---|
| Numbers and Language Non Mental Health Transactions District by Impact |
|---|

Agency: Department of Commerce, Community and Economic Development

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|---|---|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| Grants to Municipalities (AS 37.05.315) (continued) | | | | | | | |
| AP | Anchorage - Russian Jack Elementary School Computers (HD 16-32) | 0 | 20,000 | 20,000 | 20,000 >999 % | 20,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 20,000 | 20,000 | 20,000 >999 % | 20,000 >999 % | 0 |
| AP | Anchorage - Russian Jack Elementary School Student Response System (HD 16-32) | 0 | 12,000 | 12,000 | 12,000 >999 % | 12,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 12,000 | 12,000 | 12,000 >999 % | 12,000 >999 % | 0 |
| AP | Anchorage - Sand Lake Elementary School Ice Rink Renovation (HD 16-32) | 0 | 50,000 | 50,000 | 50,000 >999 % | 50,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 50,000 | 50,000 | 50,000 >999 % | 50,000 >999 % | 0 |
| AP | Anchorage - Sand Lake Watershed Drinking Water Studies (HD 16-32) | 0 | 250,000 | 250,000 | 250,000 >999 % | 250,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 250,000 | 250,000 | 250,000 >999 % | 250,000 >999 % | 0 |
| AP | Anchorage - SAVE High School Technology Upgrade (HD 16-32) | 0 | 39,000 | 39,000 | 39,000 >999 % | 39,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 39,000 | 39,000 | 39,000 >999 % | 39,000 >999 % | 0 |
| AP | Anchorage - Scenic Park Elementary School CCTV/Security System Upgrade (HD 16-32) | 0 | 0 | 175,000 | 0 | 175,000 >999 % | 175,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 175,000 | 0 | 175,000 >999 % | 175,000 >999 % |
| AP | Anchorage - Scenic Park Elementary School Furniture and Technology Update (HD 16-32) | 0 | 22,100 | 22,100 | 22,100 >999 % | 22,100 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 22,100 | 22,100 | 22,100 >999 % | 22,100 >999 % | 0 |
| AP | Anchorage - School District Alaska Native Cultural Materials (HD 16-32) | 0 | 50,000 | 50,000 | 50,000 >999 % | 50,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 50,000 | 50,000 | 50,000 >999 % | 50,000 >999 % | 0 |
| AP | Anchorage - Second Electrical Feeder Line Into Girdwood (HD 16-32) | 0 | 0 | 1,000,000 | 0 | 1,000,000 >999 % | 1,000,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 1,000,000 | 0 | 1,000,000 >999 % | 1,000,000 >999 % |
| AP | Anchorage - Self Contained Breathing Apparatus Replacement (HD 16-32) | 0 | 175,000 | 175,000 | 175,000 >999 % | 175,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 175,000 | 175,000 | 175,000 >999 % | 175,000 >999 % | 0 |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

| |
|---|
| Numbers and Language Non Mental Health Transactions District by Impact |
|---|

Agency: Department of Commerce, Community and Economic Development

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|---|---|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| Grants to Municipalities (AS 37.05.315) (continued) | | | | | | | |
| AP | Anchorage - Service High School Entry Doors (HD 16-32) | 0 | 20,000 | 20,000 | 20,000 >999 % | 20,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 20,000 | 20,000 | 20,000 >999 % | 20,000 >999 % | 0 |
| AP | Anchorage - Service High School Field Turf (HD 16-32) | 0 | 2,100,000 | 2,100,000 | 2,100,000 >999 % | 2,100,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 2,100,000 | 2,100,000 | 2,100,000 >999 % | 2,100,000 >999 % | 0 |
| AP | Anchorage - Service High School Repair Leak (HD 16-32) | 0 | 15,000 | 15,000 | 15,000 >999 % | 15,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 15,000 | 15,000 | 15,000 >999 % | 15,000 >999 % | 0 |
| AP | Anchorage - South Central Law Enforcement Tactical Range & Training Facility (HD 16-32) | 0 | 0 | 1,532,000 | 0 | 1,532,000 >999 % | 1,532,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 1,532,000 | 0 | 1,532,000 >999 % | 1,532,000 >999 % |
| AP | Anchorage - South High School Purchase and Install Interactive Display Technology (HD 16-32) | 0 | 235,000 | 470,000 | 235,000 >999 % | 470,000 >999 % | 235,000 100.0 % |
| | 1004 Gen Fund (UGF) | 0 | 235,000 | 470,000 | 235,000 >999 % | 470,000 >999 % | 235,000 100.0 % |
| AP | Anchorage - Spring Hill Elementary School CCTV/Security System Upgrade (HD 16-32) | 0 | 0 | 175,000 | 0 | 175,000 >999 % | 175,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 175,000 | 0 | 175,000 >999 % | 175,000 >999 % |
| AP | Anchorage - Spring Hill Elementary School Server and Computers (HD 16-32) | 0 | 30,000 | 30,000 | 30,000 >999 % | 30,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 30,000 | 30,000 | 30,000 >999 % | 30,000 >999 % | 0 |
| AP | Anchorage - Spring Hill Elementary School Site Upgrades (HD 16-32) | 0 | 36,000 | 36,000 | 36,000 >999 % | 36,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 36,000 | 36,000 | 36,000 >999 % | 36,000 >999 % | 0 |
| AP | Anchorage - Steller Secondary School Interactive Display Technology (HD 16-32) | 0 | 50,000 | 50,000 | 50,000 >999 % | 50,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 50,000 | 50,000 | 50,000 >999 % | 50,000 >999 % | 0 |
| AP | Anchorage - Susitna Elementary School CCTV and Security System Upgrade (HD 16-32) | 0 | 175,000 | 175,000 | 175,000 >999 % | 175,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 175,000 | 175,000 | 175,000 >999 % | 175,000 >999 % | 0 |
| AP | Anchorage - Susitna Elementary School Furniture Upgrade (HD 16-32) | 0 | 0 | 25,000 | 0 | 25,000 >999 % | 25,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 25,000 | 0 | 25,000 >999 % | 25,000 >999 % |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

| |
|---|
| Numbers and Language Non Mental Health Transactions District by Impact |
|---|

Agency: Department of Commerce, Community and Economic Development

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House | | |
|---|---|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|--------|---------------|
| Grants to Municipalities (AS 37.05.315) (continued) | | | | | | | | | |
| AP | Anchorage - Susitna Elementary School Interactive Display Technology (HD 16-32) | 0 | 75,000 | 75,000 | 75,000 | >999 % | 75,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 75,000 | 75,000 | 75,000 | >999 % | 75,000 | >999 % | 0 |
| AP | Anchorage - Susitna Elementary School Technology Upgrade (HD 16-32) | 0 | 75,000 | 75,000 | 75,000 | >999 % | 75,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 75,000 | 75,000 | 75,000 | >999 % | 75,000 | >999 % | 0 |
| AP | Anchorage - Taku Elementary School Art Equipment Upgrade (HD 16-32) | 0 | 7,000 | 7,000 | 7,000 | >999 % | 7,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 7,000 | 7,000 | 7,000 | >999 % | 7,000 | >999 % | 0 |
| AP | Anchorage - Traffic Calming and Safety Improvements (HD 16-32) | 0 | 500,000 | 500,000 | 500,000 | >999 % | 500,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 500,000 | 500,000 | 500,000 | >999 % | 500,000 | >999 % | 0 |
| AP | Anchorage - Trailside Elementary School Computer Lab Software (HD 16-32) | 0 | 10,000 | 10,000 | 10,000 | >999 % | 10,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 10,000 | 10,000 | 10,000 | >999 % | 10,000 | >999 % | 0 |
| AP | Anchorage - Trailside Elementary School Storage Cabinets (HD 16-32) | 0 | 0 | 15,000 | 0 | | 15,000 | >999 % | 15,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 15,000 | 0 | | 15,000 | >999 % | 15,000 >999 % |
| AP | Anchorage - Tudor Elementary School Conference Room Furniture (HD 16-32) | 0 | 17,000 | 17,000 | 17,000 | >999 % | 17,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 17,000 | 17,000 | 17,000 | >999 % | 17,000 | >999 % | 0 |
| AP | Anchorage - Tudor Elementary School Fire Alarm Replacement (HD 16-32) | 0 | 175,000 | 175,000 | 175,000 | >999 % | 175,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 175,000 | 175,000 | 175,000 | >999 % | 175,000 | >999 % | 0 |
| AP | Anchorage - Tudor Elementary School Flushometer Replacement (HD 16-32) | 0 | 20,000 | 20,000 | 20,000 | >999 % | 20,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 20,000 | 20,000 | 20,000 | >999 % | 20,000 | >999 % | 0 |
| AP | Anchorage - Turnagain Elementary School Interactive Display Technology (HD 16-32) | 0 | 40,000 | 50,000 | 40,000 | >999 % | 50,000 | >999 % | 10,000 25.0 % |
| | 1004 Gen Fund (UGF) | 0 | 40,000 | 50,000 | 40,000 | >999 % | 50,000 | >999 % | 10,000 25.0 % |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

| |
|---|
| Numbers and Language Non Mental Health Transactions District by Impact |
|---|

Agency: Department of Commerce, Community and Economic Development

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House | | |
|---|---|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|--------|----------------|
| Grants to Municipalities (AS 37.05.315) (continued) | | | | | | | | | |
| AP | Anchorage - University Lake Park Safety and Community Enhancements (HD 16-32) | 0 | 50,000 | 50,000 | 50,000 | >999 % | 50,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 50,000 | 50,000 | 50,000 | >999 % | 50,000 | >999 % | 0 |
| AP | Anchorage - Waldron Subdivision Tract Purchase (HD 16-32) | 0 | 4,000,000 | 4,000,000 | 4,000,000 | >999 % | 4,000,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 4,000,000 | 4,000,000 | 4,000,000 | >999 % | 4,000,000 | >999 % | 0 |
| AP | Anchorage - Water Tender Replacement (Chugiak) (HD 16-32) | 0 | 0 | 450,000 | 0 | | 450,000 | >999 % | 450,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 450,000 | 0 | | 450,000 | >999 % | 450,000 >999 % |
| AP | Anchorage - Wendler Middle School Computer Upgrades (HD 16-32) | 0 | 70,000 | 70,000 | 70,000 | >999 % | 70,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 70,000 | 70,000 | 70,000 | >999 % | 70,000 | >999 % | 0 |
| AP | Anchorage - Wendler Middle School Direct Digital Controls Recalibration (HD 16-32) | 0 | 10,000 | 10,000 | 10,000 | >999 % | 10,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 10,000 | 10,000 | 10,000 | >999 % | 10,000 | >999 % | 0 |
| AP | Anchorage - West Anchorage High School and Romig Middle School Redevelopment Funding (HD 16-32) | 0 | 3,000,000 | 3,000,000 | 3,000,000 | >999 % | 3,000,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 3,000,000 | 3,000,000 | 3,000,000 | >999 % | 3,000,000 | >999 % | 0 |
| AP | Anchorage - West High School Cafeteria Upgrade (HD 16-32) | 0 | 50,000 | 50,000 | 50,000 | >999 % | 50,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 50,000 | 50,000 | 50,000 | >999 % | 50,000 | >999 % | 0 |
| AP | Anchorage - West High School Classroom Furniture (HD 16-32) | 0 | 75,000 | 75,000 | 75,000 | >999 % | 75,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 75,000 | 75,000 | 75,000 | >999 % | 75,000 | >999 % | 0 |
| AP | Anchorage - West High School Distance Learning Computer Technology (HD 16-32) | 0 | 400,000 | 400,000 | 400,000 | >999 % | 400,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 400,000 | 400,000 | 400,000 | >999 % | 400,000 | >999 % | 0 |
| AP | Anchorage - West High School Interactive Display Technology (HD 16-32) | 0 | 50,000 | 62,500 | 50,000 | >999 % | 62,500 | >999 % | 12,500 25.0 % |
| | 1004 Gen Fund (UGF) | 0 | 50,000 | 62,500 | 50,000 | >999 % | 62,500 | >999 % | 12,500 25.0 % |
| AP | Anchorage - Whaley Center CCTV Cameras (HD 16-32) | 0 | 15,000 | 15,000 | 15,000 | >999 % | 15,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 15,000 | 15,000 | 15,000 | >999 % | 15,000 | >999 % | 0 |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

| |
|---|
| Numbers and Language Non Mental Health Transactions District by Impact |
|---|

Agency: Department of Commerce, Community and Economic Development

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|---|---|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| Grants to Municipalities (AS 37.05.315) (continued) | | | | | | | |
| AP | Anchorage - Whaley Center Nurse's Office Upgrade (HD 16-32) | 0 | 15,000 | 15,000 | 15,000 >999 % | 15,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 15,000 | 15,000 | 15,000 >999 % | 15,000 >999 % | 0 |
| AP | Anchorage - William Tyson Elementary School Gym Improvements (HD 16-32) | 0 | 35,000 | 35,000 | 35,000 >999 % | 35,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 35,000 | 35,000 | 35,000 >999 % | 35,000 >999 % | 0 |
| AP | Anchorage - William Tyson Elementary School Office Technology Improvements (HD 16-32) | 0 | 20,000 | 20,000 | 20,000 >999 % | 20,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 20,000 | 20,000 | 20,000 >999 % | 20,000 >999 % | 0 |
| AP | Anchorage - William Tyson Elementary School Track Installation (HD 16-32) | 0 | 50,000 | 50,000 | 50,000 >999 % | 50,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 50,000 | 50,000 | 50,000 >999 % | 50,000 >999 % | 0 |
| AP | Anchorage - Williwaw Elementary School Interactive Display Technology (HD 16-32) | 0 | 70,000 | 70,000 | 70,000 >999 % | 70,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 70,000 | 70,000 | 70,000 >999 % | 70,000 >999 % | 0 |
| AP | Anchorage - Willow Crest Elementary School Education Equipment (HD 16-32) | 0 | 7,400 | 7,400 | 7,400 >999 % | 7,400 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 7,400 | 7,400 | 7,400 >999 % | 7,400 >999 % | 0 |
| AP | Anchorage - Willow Crest Elementary School Interactive Display Technology (HD 16-32) | 0 | 18,000 | 18,000 | 18,000 >999 % | 18,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 18,000 | 18,000 | 18,000 >999 % | 18,000 >999 % | 0 |
| AP | Anchorage - Willow Crest Elementary School Playground Upgrade (HD 16-32) | 0 | 100,000 | 100,000 | 100,000 >999 % | 100,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 100,000 | 100,000 | 100,000 >999 % | 100,000 >999 % | 0 |
| AP | Anchorage - Winterberry K-8 Science Equipment (HD 16-32) | 0 | 16,000 | 16,000 | 16,000 >999 % | 16,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 16,000 | 16,000 | 16,000 >999 % | 16,000 >999 % | 0 |
| AP | Anchorage - Wonder Park Elementary School Lighting Upgrade (HD 16-32) | 0 | 30,000 | 30,000 | 30,000 >999 % | 30,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 30,000 | 30,000 | 30,000 >999 % | 30,000 >999 % | 0 |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

| |
|---|
| Numbers and Language Non Mental Health Transactions District by Impact |
|---|

Agency: Department of Commerce, Community and Economic Development

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|---|--|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| Grants to Municipalities (AS 37.05.315) (continued) | | | | | | | |
| AP | Anchorage - Wonder Park Elementary School Planning (HD 16-32) | 0 | 50,000 | 50,000 | 50,000 >999 % | 50,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 50,000 | 50,000 | 50,000 >999 % | 50,000 >999 % | 0 |
| AP | Anchorage - Wonder Park Elementary School Playground Equipment and Safety Surface (HD 16-32) | 0 | 150,000 | 150,000 | 150,000 >999 % | 150,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 150,000 | 150,000 | 150,000 >999 % | 150,000 >999 % | 0 |
| AP | Anchorage - Wonder Park Elementary School Sound Baffles (HD 16-32) | 0 | 30,000 | 30,000 | 30,000 >999 % | 30,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 30,000 | 30,000 | 30,000 >999 % | 30,000 >999 % | 0 |
| AP | Angoon - ANB Hall Wood Fired Boiler (HD 5) | 0 | 0 | 25,000 | 0 | 25,000 >999 % | 25,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 25,000 | 0 | 25,000 >999 % | 25,000 >999 % |
| AP | Angoon - Barge Landing (HD 5) | 0 | 0 | 200,000 | 0 | 200,000 >999 % | 200,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 200,000 | 0 | 200,000 >999 % | 200,000 >999 % |
| AP | Angoon - Road Restoration (HD 5) | 0 | 1,288,600 | 1,288,600 | 1,288,600 >999 % | 1,288,600 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 1,288,600 | 1,288,600 | 1,288,600 >999 % | 1,288,600 >999 % | 0 |
| AP | Bethel - LED Streetlights (HD 38) | 0 | 350,000 | 350,000 | 350,000 >999 % | 350,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 350,000 | 350,000 | 350,000 >999 % | 350,000 >999 % | 0 |
| AP | Bethel - Police Department Emergency Power Generator (HD 38) | 0 | 246,000 | 246,000 | 246,000 >999 % | 246,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 246,000 | 246,000 | 246,000 >999 % | 246,000 >999 % | 0 |
| AP | Bethel - Police Dispatch System (HD 38) | 0 | 328,800 | 328,800 | 328,800 >999 % | 328,800 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 328,800 | 328,800 | 328,800 >999 % | 328,800 >999 % | 0 |
| AP | Bettles - Road Grader Purchase (HD 6) | 0 | 426,600 | 426,600 | 426,600 >999 % | 426,600 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 426,600 | 426,600 | 426,600 >999 % | 426,600 >999 % | 0 |
| AP | Bristol Bay Borough - Fire Engine Replacement (HD 37) | 0 | 0 | 345,000 | 0 | 345,000 >999 % | 345,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 345,000 | 0 | 345,000 >999 % | 345,000 >999 % |
| AP | Bristol Bay Borough - Port Expansion (HD 37) | 0 | 2,000,000 | 2,000,000 | 2,000,000 >999 % | 2,000,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 2,000,000 | 2,000,000 | 2,000,000 >999 % | 2,000,000 >999 % | 0 |
| AP | Chevak - Glycol Rehabilitation Project (HD 39) | 0 | 470,000 | 470,000 | 470,000 >999 % | 470,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 470,000 | 470,000 | 470,000 >999 % | 470,000 >999 % | 0 |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Commerce, Community and Economic Development

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|---|--|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| Grants to Municipalities (AS 37.05.315) (continued) | | | | | | | |
| AP | Coffman Cove - Community Clinic (HD 1) | 0 | 600,000 | 600,000 | 600,000 >999 % | 600,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 600,000 | 600,000 | 600,000 >999 % | 600,000 >999 % | 0 |
| AP | Cordova - Breakwater Extension and Boat Ramp (HD 5) | 0 | 1,400,000 | 1,400,000 | 1,400,000 >999 % | 1,400,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 1,400,000 | 1,400,000 | 1,400,000 >999 % | 1,400,000 >999 % | 0 |
| AP | Cordova - Hospital Maintenance and Equipment (HD 5) | 0 | 2,000,000 | 2,000,000 | 2,000,000 >999 % | 2,000,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 2,000,000 | 2,000,000 | 2,000,000 >999 % | 2,000,000 >999 % | 0 |
| AP | Cordova - Maintenance Shop Roof Extension (HD 5) | 0 | 0 | 7,500 | 0 | 7,500 >999 % | 7,500 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 7,500 | 0 | 7,500 >999 % | 7,500 >999 % |
| AP | Cordova - North Fill Boat Ramp Improvements (HD 5) | 0 | 0 | 350,000 | 0 | 350,000 >999 % | 350,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 350,000 | 0 | 350,000 >999 % | 350,000 >999 % |
| AP | Craig - Community Streets Improvement (HD 5) | 0 | 1,700,000 | 1,700,000 | 1,700,000 >999 % | 1,700,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 1,700,000 | 1,700,000 | 1,700,000 >999 % | 1,700,000 >999 % | 0 |
| AP | Craig City School District - Communication Systems Purchase (HD 5) | 0 | 0 | 40,290 | 0 | 40,290 >999 % | 40,290 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 40,290 | 0 | 40,290 >999 % | 40,290 >999 % |
| AP | Delta Junction - Skid Steer Loader (HD 12) | 0 | 0 | 95,000 | 0 | 95,000 >999 % | 95,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 95,000 | 0 | 95,000 >999 % | 95,000 >999 % |
| AP | Denali Borough - Cantwell School Asbestos Removal and Reconstruction (HD 7-11) | 0 | 30,000 | 30,000 | 30,000 >999 % | 30,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 30,000 | 30,000 | 30,000 >999 % | 30,000 >999 % | 0 |
| AP | Dillingham - Snag Point Sewer Line Emergency Relocation (HD 37) | 0 | 1,000,000 | 1,800,000 | 1,000,000 >999 % | 1,800,000 >999 % | 800,000 80.0 % |
| | 1004 Gen Fund (UGF) | 0 | 1,000,000 | 1,800,000 | 1,000,000 >999 % | 1,800,000 >999 % | 800,000 80.0 % |
| AP | Egegik - Dock Repair (HD 37) | 0 | 0 | 55,000 | 0 | 55,000 >999 % | 55,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 55,000 | 0 | 55,000 >999 % | 55,000 >999 % |
| AP | Emmonak - Courthouse and Safety Building (HD 39) | 0 | 1,100,000 | 1,100,000 | 1,100,000 >999 % | 1,100,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 1,100,000 | 1,100,000 | 1,100,000 >999 % | 1,100,000 >999 % | 0 |
| AP | Fairbanks - Self Contained Breathing Apparatus for Fire Department (HD 7-11) | 0 | 0 | 300,000 | 0 | 300,000 >999 % | 300,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 300,000 | 0 | 300,000 >999 % | 300,000 >999 % |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

| |
|---|
| Numbers and Language Non Mental Health Transactions District by Impact |
|---|

Agency: Department of Commerce, Community and Economic Development

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House | | |
|---|---|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|--------|-----------------|
| Grants to Municipalities (AS 37.05.315) (continued) | | | | | | | | | |
| AP | Fairbanks North Star Borough - Barnette Magnet School Renovation and Reconstruction (HD 7-11) | 0 | 9,500,000 | 9,500,000 | 9,500,000 | >999 % | 9,500,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 9,500,000 | 9,500,000 | 9,500,000 | >999 % | 9,500,000 | >999 % | 0 |
| AP | Fairbanks North Star Borough - Carlson Activity Center Improvements Phase 2 (HD 7-11) | 0 | 3,500,000 | 3,500,000 | 3,500,000 | >999 % | 3,500,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 3,500,000 | 3,500,000 | 3,500,000 | >999 % | 3,500,000 | >999 % | 0 |
| AP | Fairbanks North Star Borough - Hunter Elementary School Classroom Technology Upgrades (HD 7-11) | 0 | 0 | 33,000 | 0 | | 33,000 | >999 % | 33,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 33,000 | 0 | | 33,000 | >999 % | 33,000 >999 % |
| AP | Fairbanks North Star Borough - Natural Gas Distribution Study (HD 7-11) | 0 | 500,000 | 500,000 | 500,000 | >999 % | 500,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 500,000 | 500,000 | 500,000 | >999 % | 500,000 | >999 % | 0 |
| AP | Fairbanks North Star Borough - Noel Wien Library Upgrades (HD 7-11) | 0 | 6,000,000 | 6,000,000 | 6,000,000 | >999 % | 6,000,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 6,000,000 | 6,000,000 | 6,000,000 | >999 % | 6,000,000 | >999 % | 0 |
| AP | Fairbanks North Star Borough - North Star Fire Station Expansion (HD 7-11) | 0 | 92,250 | 92,250 | 92,250 | >999 % | 92,250 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 92,250 | 92,250 | 92,250 | >999 % | 92,250 | >999 % | 0 |
| AP | Fairbanks North Star Borough - Parks and Recreation Facility Improvements (HD 7-11) | 0 | 1,950,000 | 1,950,000 | 1,950,000 | >999 % | 1,950,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 1,950,000 | 1,950,000 | 1,950,000 | >999 % | 1,950,000 | >999 % | 0 |
| AP | Fairbanks North Star Borough - Pioneer Park Deferred Maintenance (HD 7-11) | 0 | 400,000 | 400,000 | 400,000 | >999 % | 400,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 400,000 | 400,000 | 400,000 | >999 % | 400,000 | >999 % | 0 |
| AP | Fairbanks North Star Borough - Road Service Area Funding (HD 7-11) | 0 | 5,000,000 | 5,000,000 | 5,000,000 | >999 % | 5,000,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 5,000,000 | 5,000,000 | 5,000,000 | >999 % | 5,000,000 | >999 % | 0 |
| AP | Fairbanks North Star Borough - School Technology Upgrades (HD 7-11) | 0 | 110,000 | 281,000 | 110,000 | >999 % | 281,000 | >999 % | 171,000 155.5 % |
| | 1004 Gen Fund (UGF) | 0 | 110,000 | 281,000 | 110,000 | >999 % | 281,000 | >999 % | 171,000 155.5 % |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Commerce, Community and Economic Development

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|---|---|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| Grants to Municipalities (AS 37.05.315) (continued) | | | | | | | |
| AP | Fairbanks North Star Borough - Tanana Lakes Infrastructure (HD 7-11) | 0 | 1,000,000 | 1,000,000 | 1,000,000 >999 % | 1,000,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 1,000,000 | 1,000,000 | 1,000,000 >999 % | 1,000,000 >999 % | 0 |
| AP | Fairbanks North Star Borough - Wood Stove Conversion Program (HD 7-11) | 0 | 3,000,000 | 3,000,000 | 3,000,000 >999 % | 3,000,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 3,000,000 | 3,000,000 | 3,000,000 >999 % | 3,000,000 >999 % | 0 |
| AP | Fairbanks Northstar Borough - Arctic Winter Games Host Society (HD 7-11) | 500,000 | 1,000,000 | 1,000,000 | 500,000 100.0 % | 500,000 100.0 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 1,000,000 | 1,000,000 | 1,000,000 >999 % | 1,000,000 >999 % | 0 |
| | 1140 AIDEA Div (UGF) | 500,000 | 0 | 0 | -500,000 -100.0 % | -500,000 -100.0 % | 0 |
| AP | Fort Yukon - Solid Waste Disposal Facility (HD 6) | 0 | 521,900 | 521,900 | 521,900 >999 % | 521,900 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 521,900 | 521,900 | 521,900 >999 % | 521,900 >999 % | 0 |
| AP | Galena - Galena City School District Shop (HD 6) | 0 | 1,106,100 | 1,106,100 | 1,106,100 >999 % | 1,106,100 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 1,106,100 | 1,106,100 | 1,106,100 >999 % | 1,106,100 >999 % | 0 |
| AP | Galena - GILA Steam Plant Fire Safety, Generator Maintenance and Energy Improvements (HD 6) | 0 | 1,476,800 | 1,476,800 | 1,476,800 >999 % | 1,476,800 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 1,476,800 | 1,476,800 | 1,476,800 >999 % | 1,476,800 >999 % | 0 |
| AP | Gambell - Heavy Equipment Purchase (HD 39) | 0 | 248,500 | 248,500 | 248,500 >999 % | 248,500 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 248,500 | 248,500 | 248,500 >999 % | 248,500 >999 % | 0 |
| AP | Golovin - Heavy Equipment Purchase (HD 39) | 0 | 350,300 | 350,300 | 350,300 >999 % | 350,300 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 350,300 | 350,300 | 350,300 >999 % | 350,300 >999 % | 0 |
| AP | Goodnews Bay - Building, Landfill, and Community Improvements (HD 38) | 0 | 181,300 | 181,300 | 181,300 >999 % | 181,300 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 181,300 | 181,300 | 181,300 >999 % | 181,300 >999 % | 0 |
| AP | Gustavus - Community Broadband Network (HD 5) | 0 | 0 | 235,000 | 0 | 235,000 >999 % | 235,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 235,000 | 0 | 235,000 >999 % | 235,000 >999 % |
| AP | Gustavus - Volunteer Fire Department SCBA Fit Testing and Radio Equipment (HD 5) | 0 | 0 | 28,220 | 0 | 28,220 >999 % | 28,220 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 28,220 | 0 | 28,220 >999 % | 28,220 >999 % |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Commerce, Community and Economic Development

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|---|---|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| Grants to Municipalities (AS 37.05.315) (continued) | | | | | | | |
| AP | Haines - High School Gymnasium Floor Replacement (HD 5) | 0 | 250,000 | 250,000 | 250,000 >999 % | 250,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 250,000 | 250,000 | 250,000 >999 % | 250,000 >999 % | 0 |
| AP | Haines Borough - Haines Borough School District - Haines Elementary School - Skis for Students (HD 5) | 0 | 0 | 4,290 | 0 | 4,290 >999 % | 4,290 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 4,290 | 0 | 4,290 >999 % | 4,290 >999 % |
| AP | Haines Borough - Lutak Port Development Plan (HD 5) | 0 | 0 | 120,000 | 0 | 120,000 >999 % | 120,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 120,000 | 0 | 120,000 >999 % | 120,000 >999 % |
| AP | Haines Borough - Road Rehabilitation and Maintenance Phase III (HD 5) | 0 | 0 | 4,500,000 | 0 | 4,500,000 >999 % | 4,500,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 4,500,000 | 0 | 4,500,000 >999 % | 4,500,000 >999 % |
| AP | Hoonah - Hoonah Marine Industrial Center Phase III (HD 5) | 0 | 0 | 1,219,119 | 0 | 1,219,119 >999 % | 1,219,119 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 1,219,119 | 0 | 1,219,119 >999 % | 1,219,119 >999 % |
| AP | Hooper Bay - Boat Harbor Landing Geotechnical Drilling & Reconnaissance (HD 39) | 0 | 0 | 200,000 | 0 | 200,000 >999 % | 200,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 200,000 | 0 | 200,000 >999 % | 200,000 >999 % |
| AP | Houston - Municipal Road Maintenance (HD 13-16) | 0 | 0 | 56,000 | 0 | 56,000 >999 % | 56,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 56,000 | 0 | 56,000 >999 % | 56,000 >999 % |
| AP | Houston - Tanker and Equipment (HD 13-16) | 0 | 0 | 425,000 | 0 | 425,000 >999 % | 425,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 425,000 | 0 | 425,000 >999 % | 425,000 >999 % |
| AP | Hughes - Vehicle Purchase (HD 6) | 0 | 89,300 | 89,300 | 89,300 >999 % | 89,300 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 89,300 | 89,300 | 89,300 >999 % | 89,300 >999 % | 0 |
| AP | Hydaburg - Public Works Equipment (HD 5) | 0 | 0 | 370,000 | 0 | 370,000 >999 % | 370,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 370,000 | 0 | 370,000 >999 % | 370,000 >999 % |
| AP | Hydaburg - Replication of Hydaburg Totem Pole Park (HD 5) | 0 | 0 | 200,000 | 0 | 200,000 >999 % | 200,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 200,000 | 0 | 200,000 >999 % | 200,000 >999 % |
| AP | Juneau - Airport Snow Removal Equipment Facility (HD 3-4) | 0 | 1,000,000 | 1,000,000 | 1,000,000 >999 % | 1,000,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 1,000,000 | 1,000,000 | 1,000,000 >999 % | 1,000,000 >999 % | 0 |
| AP | Juneau - Auke Bay Harbor Improvements (HD 3-4) | 0 | 5,000,000 | 5,000,000 | 5,000,000 >999 % | 5,000,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 5,000,000 | 5,000,000 | 5,000,000 >999 % | 5,000,000 >999 % | 0 |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

| |
|---|
| Numbers and Language Non Mental Health Transactions District by Impact |
|---|

Agency: Department of Commerce, Community and Economic Development

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|---|--|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| Grants to Municipalities (AS 37.05.315) (continued) | | | | | | | |
| AP | Juneau - Centennial Hall Roof Replacement and Emergency Improvements (HD 3-4) | 0 | 1,000,000 | 1,000,000 | 1,000,000 >999 % | 1,000,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 1,000,000 | 1,000,000 | 1,000,000 >999 % | 1,000,000 >999 % | 0 |
| AP | Juneau - Juneau Arts & Culture Center Lighting Upgrades (HD 3-4) | 0 | 50,000 | 50,000 | 50,000 >999 % | 50,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 50,000 | 50,000 | 50,000 >999 % | 50,000 >999 % | 0 |
| AP | Juneau - Lands Department Affordable Housing (HD 3-4) | 0 | 0 | 90,000 | 0 | 90,000 >999 % | 90,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 90,000 | 0 | 90,000 >999 % | 90,000 >999 % |
| AP | Juneau - School District Technology Upgrade (HD 3-4) | 0 | 200,000 | 275,000 | 200,000 >999 % | 275,000 >999 % | 75,000 37.5 % |
| | 1004 Gen Fund (UGF) | 0 | 200,000 | 275,000 | 200,000 >999 % | 275,000 >999 % | 75,000 37.5 % |
| AP | Kake - City Public Works Shop Renovation (HD 5) | 0 | 0 | 150,000 | 0 | 150,000 >999 % | 150,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 150,000 | 0 | 150,000 >999 % | 150,000 >999 % |
| AP | Kake - Fire Truck (HD 5) | 0 | 0 | 300,000 | 0 | 300,000 >999 % | 300,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 300,000 | 0 | 300,000 >999 % | 300,000 >999 % |
| AP | Kake - Public Safety Building Renovations (HD 5) | 0 | 0 | 250,000 | 0 | 250,000 >999 % | 250,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 250,000 | 0 | 250,000 >999 % | 250,000 >999 % |
| AP | Kaltag - New Clinic Match Funding (HD 6) | 0 | 150,000 | 150,000 | 150,000 >999 % | 150,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 150,000 | 150,000 | 150,000 >999 % | 150,000 >999 % | 0 |
| AP | Kasaan - Addition of Covered Carport to Clinic (HD 5) | 0 | 0 | 16,000 | 0 | 16,000 >999 % | 16,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 16,000 | 0 | 16,000 >999 % | 16,000 >999 % |
| AP | Kenai - City Hall HVAC Improvements (HD 33-35) | 0 | 0 | 200,000 | 0 | 200,000 >999 % | 200,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 200,000 | 0 | 200,000 >999 % | 200,000 >999 % |
| AP | Kenai - City Streets Paving Improvements (HD 33-35) | 0 | 1,000,000 | 1,000,000 | 1,000,000 >999 % | 1,000,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 1,000,000 | 1,000,000 | 1,000,000 >999 % | 1,000,000 >999 % | 0 |
| AP | Kenai - Kenai River Bluff Stabilization (HD 33-35) | 0 | 1,750,000 | 1,750,000 | 1,750,000 >999 % | 1,750,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 1,750,000 | 1,750,000 | 1,750,000 >999 % | 1,750,000 >999 % | 0 |
| AP | Kenai Peninsula Borough - Bear Creek Fire Service Area Community Multi-Use Facility (HD 33-35) | 0 | 3,800,000 | 3,800,000 | 3,800,000 >999 % | 3,800,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 3,800,000 | 3,800,000 | 3,800,000 >999 % | 3,800,000 >999 % | 0 |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Commerce, Community and Economic Development

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|---|---|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| Grants to Municipalities (AS 37.05.315) (continued) | | | | | | | |
| AP | Kenai Peninsula Borough - Central Emergency Service Area - Wildland Fire Engine (HD 33-35) | 0 | 0 | 200,000 | 0 | 200,000 >999 % | 200,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 200,000 | 0 | 200,000 >999 % | 200,000 >999 % |
| AP | Kenai Peninsula Borough - Diamond Ridge Fire Station & Equipment Building (HD 33-35) | 0 | 0 | 350,000 | 0 | 350,000 >999 % | 350,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 350,000 | 0 | 350,000 >999 % | 350,000 >999 % |
| AP | Kenai Peninsula Borough - Homer Solid Waste Transfer Facility (HD 33-35) | 0 | 0 | 8,998,000 | 0 | 8,998,000 >999 % | 8,998,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 8,998,000 | 0 | 8,998,000 >999 % | 8,998,000 >999 % |
| AP | Kenai Peninsula Borough - Kasilof River Safety and Habitat Protection (HD 33-35) | 0 | 0 | 150,900 | 0 | 150,900 >999 % | 150,900 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 150,900 | 0 | 150,900 >999 % | 150,900 >999 % |
| AP | Kenai Peninsula Borough - Nikiski Senior Service Area - Senior Center Multi-Use Facility (HD 33-35) | 0 | 0 | 5,000,000 | 0 | 5,000,000 >999 % | 5,000,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 5,000,000 | 0 | 5,000,000 >999 % | 5,000,000 >999 % |
| AP | Kenai Peninsula Borough - North Peninsula Recreation Service Area - Community Playground (HD 33-35) | 0 | 0 | 75,000 | 0 | 75,000 >999 % | 75,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 75,000 | 0 | 75,000 >999 % | 75,000 >999 % |
| AP | Kenai Peninsula Borough - Road Projects (HD 33-35) | 0 | 0 | 4,500,000 | 0 | 4,500,000 >999 % | 4,500,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 4,500,000 | 0 | 4,500,000 >999 % | 4,500,000 >999 % |
| AP | Ketchikan Gateway Borough - Mariculture Research Facility (HD 1) | 0 | 300,000 | 300,000 | 300,000 >999 % | 300,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 300,000 | 300,000 | 300,000 >999 % | 300,000 >999 % | 0 |
| AP | Ketchikan Gateway Borough - Recreation Center Roof Replacement and Facility Improvements (HD 1) | 0 | 1,030,000 | 1,030,000 | 1,030,000 >999 % | 1,030,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 1,030,000 | 1,030,000 | 1,030,000 >999 % | 1,030,000 >999 % | 0 |
| AP | King Cove - Izembek Land Exchange EIS (HD 37) | 0 | 300,000 | 300,000 | 300,000 >999 % | 300,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 300,000 | 300,000 | 300,000 >999 % | 300,000 >999 % | 0 |
| AP | Klawock - Water and Sewer Upgrade (HD 5) | 0 | 1,276,000 | 1,276,000 | 1,276,000 >999 % | 1,276,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 1,276,000 | 1,276,000 | 1,276,000 >999 % | 1,276,000 >999 % | 0 |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Commerce, Community and Economic Development

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House | | | |
|---|--|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|--------|-----------|--------|
| Grants to Municipalities (AS 37.05.315) (continued) | | | | | | | | | | |
| AP | Kodiak - Baranof Park Improvements (HD 36) | 0 | 2,000,000 | 2,000,000 | 2,000,000 | >999 % | 2,000,000 | >999 % | 0 | |
| | 1004 Gen Fund (UGF) | 0 | 2,000,000 | 2,000,000 | 2,000,000 | >999 % | 2,000,000 | >999 % | 0 | |
| AP | Kodiak Island Borough - Anton Larsen Dock (HD 36) | 0 | 2,000,000 | 2,000,000 | 2,000,000 | >999 % | 2,000,000 | >999 % | 0 | |
| | 1004 Gen Fund (UGF) | 0 | 2,000,000 | 2,000,000 | 2,000,000 | >999 % | 2,000,000 | >999 % | 0 | |
| AP | Kodiak Island Borough - Chiniak Warning Siren (HD 36) | 0 | 0 | 45,000 | 0 | | 45,000 | >999 % | 45,000 | >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 45,000 | 0 | | 45,000 | >999 % | 45,000 | >999 % |
| AP | Kodiak Island Borough - Emergency School Generators (HD 36) | 0 | 2,182,000 | 2,182,000 | 2,182,000 | >999 % | 2,182,000 | >999 % | 0 | |
| | 1004 Gen Fund (UGF) | 0 | 2,182,000 | 2,182,000 | 2,182,000 | >999 % | 2,182,000 | >999 % | 0 | |
| AP | Kodiak Island Borough - Long Term Care Facility Planning & Design (HD 36) | 0 | 1,275,000 | 1,275,000 | 1,275,000 | >999 % | 1,275,000 | >999 % | 0 | |
| | 1004 Gen Fund (UGF) | 0 | 1,275,000 | 1,275,000 | 1,275,000 | >999 % | 1,275,000 | >999 % | 0 | |
| AP | Kodiak Island Borough - Women's Bay Tsunami Emergency Shelter Construction (HD 36) | 0 | 1,025,000 | 1,025,000 | 1,025,000 | >999 % | 1,025,000 | >999 % | 0 | |
| | 1004 Gen Fund (UGF) | 0 | 1,025,000 | 1,025,000 | 1,025,000 | >999 % | 1,025,000 | >999 % | 0 | |
| AP | Kotzebue - Fire Truck Acquisition (HD 40) | 0 | 0 | 225,000 | 0 | | 225,000 | >999 % | 225,000 | >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 225,000 | 0 | | 225,000 | >999 % | 225,000 | >999 % |
| AP | Kwethluk - Airport Land Purchase (HD 38) | 0 | 0 | 40,000 | 0 | | 40,000 | >999 % | 40,000 | >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 40,000 | 0 | | 40,000 | >999 % | 40,000 | >999 % |
| AP | Larsen Bay - Municipal Building Diesel to Electric Heat Conversion (HD 36) | 0 | 0 | 25,000 | 0 | | 25,000 | >999 % | 25,000 | >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 25,000 | 0 | | 25,000 | >999 % | 25,000 | >999 % |
| AP | Matanuska-Susitna Borough - Academy Charter School Classroom Expansion (HD 13-16) | 0 | 0 | 1,500,000 | 0 | | 1,500,000 | >999 % | 1,500,000 | >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 1,500,000 | 0 | | 1,500,000 | >999 % | 1,500,000 | >999 % |
| AP | Matanuska-Susitna Borough - Big Lake Community Impact Assessment (HD 13-16) | 0 | 0 | 250,000 | 0 | | 250,000 | >999 % | 250,000 | >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 250,000 | 0 | | 250,000 | >999 % | 250,000 | >999 % |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

| |
|---|
| Numbers and Language Non Mental Health Transactions District by Impact |
|---|

Agency: Department of Commerce, Community and Economic Development

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|---|--|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| Grants to Municipalities (AS 37.05.315) (continued) | | | | | | | |
| AP | Matanuska-Susitna Borough - Big Lake Service Area Roads Upgrade (HD 13-16) | 0 | 0 | 30,000 | 0 | 30,000 >999 % | 30,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 30,000 | 0 | 30,000 >999 % | 30,000 >999 % |
| AP | Matanuska-Susitna Borough - Birchtree Elementary School Library (HD 13-16) | 0 | 0 | 30,000 | 0 | 30,000 >999 % | 30,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 30,000 | 0 | 30,000 >999 % | 30,000 >999 % |
| AP | Matanuska-Susitna Borough - Bodenburg Creek Bridge Replacements and Repairs (HD 13-16) | 0 | 0 | 1,000,000 | 0 | 1,000,000 >999 % | 1,000,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 1,000,000 | 0 | 1,000,000 >999 % | 1,000,000 >999 % |
| AP | Matanuska-Susitna Borough - Butte Volunteer Fire Department Equipment (HD 13-16) | 0 | 0 | 50,000 | 0 | 50,000 >999 % | 50,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 50,000 | 0 | 50,000 >999 % | 50,000 >999 % |
| AP | Matanuska-Susitna Borough - Caswell Lakes Fire Service Area Equipment (HD 13-16) | 0 | 0 | 20,000 | 0 | 20,000 >999 % | 20,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 20,000 | 0 | 20,000 >999 % | 20,000 >999 % |
| AP | Matanuska-Susitna Borough - Caswell Lakes Service Area Roads Upgrade (HD 13-16) | 0 | 0 | 30,000 | 0 | 30,000 >999 % | 30,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 30,000 | 0 | 30,000 >999 % | 30,000 >999 % |
| AP | Matanuska-Susitna Borough - Colony High School Field Turf Installation (HD 13-16) | 0 | 0 | 785,000 | 0 | 785,000 >999 % | 785,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 785,000 | 0 | 785,000 >999 % | 785,000 >999 % |
| AP | Matanuska-Susitna Borough - Fairview Service Area Roads Upgrade (HD 13-16) | 0 | 0 | 30,000 | 0 | 30,000 >999 % | 30,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 30,000 | 0 | 30,000 >999 % | 30,000 >999 % |
| AP | Matanuska-Susitna Borough - Greater Butte Service Area Roads Upgrade (HD 13-16) | 0 | 0 | 30,000 | 0 | 30,000 >999 % | 30,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 30,000 | 0 | 30,000 >999 % | 30,000 >999 % |
| AP | Matanuska-Susitna Borough - Knik Service Area Roads Upgrade (HD 13-16) | 0 | 0 | 30,000 | 0 | 30,000 >999 % | 30,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 30,000 | 0 | 30,000 >999 % | 30,000 >999 % |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

| |
|---|
| Numbers and Language Non Mental Health Transactions District by Impact |
|---|

Agency: Department of Commerce, Community and Economic Development

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|---|---|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| Grants to Municipalities (AS 37.05.315) (continued) | | | | | | | |
| AP | Matanuska-Susitna Borough - Lazy Mountain Service Area Roads Upgrade (HD 13-16) | 0 | 0 | 30,000 | 0 | 30,000 >999 % | 30,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 30,000 | 0 | 30,000 >999 % | 30,000 >999 % |
| AP | Matanuska-Susitna Borough - Lions Court (HD 13-16) | 0 | 0 | 26,250 | 0 | 26,250 >999 % | 26,250 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 26,250 | 0 | 26,250 >999 % | 26,250 >999 % |
| AP | Matanuska-Susitna Borough - Meadow Lakes Service Area Roads Upgrade (HD 13-16) | 0 | 0 | 30,000 | 0 | 30,000 >999 % | 30,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 30,000 | 0 | 30,000 >999 % | 30,000 >999 % |
| AP | Matanuska-Susitna Borough - Palmer High School Artificial Turf (HD 13-16) | 0 | 0 | 800,000 | 0 | 800,000 >999 % | 800,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 800,000 | 0 | 800,000 >999 % | 800,000 >999 % |
| AP | Matanuska-Susitna Borough - Point Mackenzie Shoal Study Cost Share (HD 13-16) | 0 | 0 | 500,000 | 0 | 500,000 >999 % | 500,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 500,000 | 0 | 500,000 >999 % | 500,000 >999 % |
| AP | Matanuska-Susitna Borough - Port MacKenzie Rail Extension (HD 13-16) | 20,000,000 | 20,000,000 | 37,500,000 | 0 | 17,500,000 87.5 % | 17,500,000 87.5 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 17,500,000 | 0 | 17,500,000 >999 % | 17,500,000 >999 % |
| | 1140 AIDEA Div (UGF) | 0 | 20,000,000 | 20,000,000 | 20,000,000 >999 % | 20,000,000 >999 % | 0 |
| | 1213 AHCC (UGF) | 20,000,000 | 0 | 0 | -20,000,000 -100.0 % | -20,000,000 -100.0 % | 0 |
| AP | Matanuska-Susitna Borough - School District Library & Technology Upgrade (HD 13-16) | 0 | 0 | 120,000 | 0 | 120,000 >999 % | 120,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 120,000 | 0 | 120,000 >999 % | 120,000 >999 % |
| AP | Matanuska-Susitna Borough - School District Network Wiring and Infrastructure Improvements (HD 13-16) | 0 | 2,000,000 | 16,200,000 | 2,000,000 >999 % | 16,200,000 >999 % | 14,200,000 710.0 % |
| | 1002 Fed Rcpts (Fed) | 0 | 0 | 10,200,000 | 0 | 10,200,000 >999 % | 10,200,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 2,000,000 | 6,000,000 | 2,000,000 >999 % | 6,000,000 >999 % | 4,000,000 200.0 % |
| AP | Matanuska-Susitna Borough - School District Storage Building (HD 12) | 0 | 75,000 | 75,000 | 75,000 >999 % | 75,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 75,000 | 75,000 | 75,000 >999 % | 75,000 >999 % | 0 |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

| |
|---|
| Numbers and Language Non Mental Health Transactions District by Impact |
|---|

Agency: Department of Commerce, Community and Economic Development

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|---|---|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| Grants to Municipalities (AS 37.05.315) (continued) | | | | | | | |
| AP | Matanuska-Susitna Borough - School District Technology Upgrade (HD 13-16) | 0 | 100,000 | 100,000 | 100,000 >999 % | 100,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 100,000 | 100,000 | 100,000 >999 % | 100,000 >999 % | 0 |
| AP | Matanuska-Susitna Borough - School District Wireless Access (HD 13-16) | 0 | 500,000 | 500,000 | 500,000 >999 % | 500,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 500,000 | 500,000 | 500,000 >999 % | 500,000 >999 % | 0 |
| AP | Matanuska-Susitna Borough - Substandard Roads and Bridges replacement and repair (HD 13-16) | 0 | 0 | 3,000,000 | 0 | 3,000,000 >999 % | 3,000,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 3,000,000 | 0 | 3,000,000 >999 % | 3,000,000 >999 % |
| AP | Matanuska-Susitna Borough - Talkeetna Fire Service Area Equipment (HD 13-16) | 0 | 0 | 20,000 | 0 | 20,000 >999 % | 20,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 20,000 | 0 | 20,000 >999 % | 20,000 >999 % |
| AP | Matanuska-Susitna Borough - Talkeetna Service Area Roads Upgrades (HD 13-16) | 0 | 0 | 30,000 | 0 | 30,000 >999 % | 30,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 30,000 | 0 | 30,000 >999 % | 30,000 >999 % |
| AP | Matanuska-Susitna Borough - Trapper Creek Service Area Roads Upgrade (HD 13-16) | 0 | 0 | 30,000 | 0 | 30,000 >999 % | 30,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 30,000 | 0 | 30,000 >999 % | 30,000 >999 % |
| AP | Matanuska-Susitna Borough - Wasilla Firefighting Equipment (HD 13-16) | 0 | 0 | 20,000 | 0 | 20,000 >999 % | 20,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 20,000 | 0 | 20,000 >999 % | 20,000 >999 % |
| AP | Matanuska-Susitna Borough - West Lakes Firefighting Equipment (HD 13-16) | 0 | 0 | 20,000 | 0 | 20,000 >999 % | 20,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 20,000 | 0 | 20,000 >999 % | 20,000 >999 % |
| AP | Matanuska-Susitna Borough - Willow Fire Service Area Equipment (HD 13-16) | 0 | 0 | 20,000 | 0 | 20,000 >999 % | 20,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 20,000 | 0 | 20,000 >999 % | 20,000 >999 % |
| AP | Matanuska-Susitna Borough - Willow Road Service Area North Michigan Upgrade (HD 13-16) | 0 | 190,000 | 220,000 | 190,000 >999 % | 220,000 >999 % | 30,000 15.8 % |
| | 1004 Gen Fund (UGF) | 0 | 190,000 | 220,000 | 190,000 >999 % | 220,000 >999 % | 30,000 15.8 % |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Commerce, Community and Economic Development

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|---|--|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| Grants to Municipalities (AS 37.05.315) (continued) | | | | | | | |
| AP | New Stuyahok - Construct Volunteer Fire Department (HD 37) | 0 | 985,700 | 985,700 | 985,700 >999 % | 985,700 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 985,700 | 985,700 | 985,700 >999 % | 985,700 >999 % | 0 |
| AP | Newhalen - Road Construction (HD 36) | 0 | 0 | 50,000 | 0 | 50,000 >999 % | 50,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 50,000 | 0 | 50,000 >999 % | 50,000 >999 % |
| AP | Nome - Nome Public School Sprinkler/Fire Alarm Upgrade (HD 39) | 0 | 0 | 90,000 | 0 | 90,000 >999 % | 90,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 90,000 | 0 | 90,000 >999 % | 90,000 >999 % |
| AP | Nome - The Richard Foster Building Construction (HD 39) | 0 | 0 | 14,000,000 | 0 | 14,000,000 >999 % | 14,000,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 14,000,000 | 0 | 14,000,000 >999 % | 14,000,000 >999 % |
| AP | Nome - Volunteer Fire Department Equipment (HD 39) | 0 | 75,000 | 75,000 | 75,000 >999 % | 75,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 75,000 | 75,000 | 75,000 >999 % | 75,000 >999 % | 0 |
| AP | Nondalton - Landfill Skid Steer (HD 36) | 0 | 0 | 45,000 | 0 | 45,000 >999 % | 45,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 45,000 | 0 | 45,000 >999 % | 45,000 >999 % |
| AP | North Slope Borough - Village Clinic Morgue Additions (HD 40) | 0 | 2,000,000 | 2,000,000 | 2,000,000 >999 % | 2,000,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 2,000,000 | 2,000,000 | 2,000,000 >999 % | 2,000,000 >999 % | 0 |
| AP | Northwest Arctic Borough - Deering Heavy Equipment (HD 40) | 0 | 250,000 | 250,000 | 250,000 >999 % | 250,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 250,000 | 250,000 | 250,000 >999 % | 250,000 >999 % | 0 |
| AP | Northwest Arctic Borough - Ice Road construction (HD 40) | 0 | 0 | 50,000 | 0 | 50,000 >999 % | 50,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 50,000 | 0 | 50,000 >999 % | 50,000 >999 % |
| AP | Northwest Arctic Borough - Kivalina Water and Sanitation Engineering Feasibility Study (HD 40) | 0 | 150,000 | 150,000 | 150,000 >999 % | 150,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 150,000 | 150,000 | 150,000 >999 % | 150,000 >999 % | 0 |
| AP | Northwest Arctic Borough - Kobuk Electrical Line and Pole Maintenance (HD 40) | 0 | 150,000 | 150,000 | 150,000 >999 % | 150,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 150,000 | 150,000 | 150,000 >999 % | 150,000 >999 % | 0 |
| AP | Northwest Arctic Borough - Noatak Storage Shed and Heavy Equipment (HD 40) | 0 | 125,000 | 125,000 | 125,000 >999 % | 125,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 125,000 | 125,000 | 125,000 >999 % | 125,000 >999 % | 0 |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Commerce, Community and Economic Development

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|---|---|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| Grants to Municipalities (AS 37.05.315) (continued) | | | | | | | |
| AP | Northwest Arctic Borough - Noorvik Storage Shed and Shop (HD 40) | 0 | 300,000 | 300,000 | 300,000 >999 % | 300,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 300,000 | 300,000 | 300,000 >999 % | 300,000 >999 % | 0 |
| AP | Northwest Arctic Borough - Northwest Magnet School and Kotzebue High School Residential Program (HD 40) | 0 | 4,000,000 | 8,000,000 | 4,000,000 >999 % | 8,000,000 >999 % | 4,000,000 100.0 % |
| | 1004 Gen Fund (UGF) | 0 | 4,000,000 | 8,000,000 | 4,000,000 >999 % | 8,000,000 >999 % | 4,000,000 100.0 % |
| AP | Northwest Arctic Borough - Selawik Glycol Rehabilitation Project (HD 40) | 0 | 0 | 670,000 | 0 | 670,000 >999 % | 670,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 670,000 | 0 | 670,000 >999 % | 670,000 >999 % |
| AP | Nunapitchuk - Public Safety Renovation and Equipment (HD 38) | 0 | 855,000 | 855,000 | 855,000 >999 % | 855,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 855,000 | 855,000 | 855,000 >999 % | 855,000 >999 % | 0 |
| AP | Old Harbor - Airport Improvements (HD 36) | 0 | 1,500,000 | 1,500,000 | 1,500,000 >999 % | 1,500,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 1,500,000 | 1,500,000 | 1,500,000 >999 % | 1,500,000 >999 % | 0 |
| AP | Old Harbor - Road Maintenance Equipment Purchase (HD 36) | 0 | 0 | 25,000 | 0 | 25,000 >999 % | 25,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 25,000 | 0 | 25,000 >999 % | 25,000 >999 % |
| AP | Ouzinkie - Electrical Bucket Truck Purchase (HD 36) | 0 | 0 | 50,000 | 0 | 50,000 >999 % | 50,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 50,000 | 0 | 50,000 >999 % | 50,000 >999 % |
| AP | Palmer - Airport Navigational Aids (HD 13-16) | 0 | 8,300 | 8,300 | 8,300 >999 % | 8,300 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 8,300 | 8,300 | 8,300 >999 % | 8,300 >999 % | 0 |
| AP | Palmer - Arena and Events Center Expansion (HD 13-16) | 0 | 0 | 400,000 | 0 | 400,000 >999 % | 400,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 400,000 | 0 | 400,000 >999 % | 400,000 >999 % |
| AP | Palmer - Fire Training Center Station Floor (HD 13-16) | 0 | 20,000 | 77,000 | 20,000 >999 % | 77,000 >999 % | 57,000 285.0 % |
| | 1004 Gen Fund (UGF) | 0 | 20,000 | 77,000 | 20,000 >999 % | 77,000 >999 % | 57,000 285.0 % |
| AP | Palmer - Matanuska Maid Block Land Acquisition (HD 13-16) | 0 | 0 | 100,000 | 0 | 100,000 >999 % | 100,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 100,000 | 0 | 100,000 >999 % | 100,000 >999 % |
| AP | Palmer - Sidewalk Improvements (HD 13-16) | 0 | 0 | 100,000 | 0 | 100,000 >999 % | 100,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 100,000 | 0 | 100,000 >999 % | 100,000 >999 % |
| AP | Pelican - Building Maintenance (HD 2) | 0 | 0 | 25,000 | 0 | 25,000 >999 % | 25,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 25,000 | 0 | 25,000 >999 % | 25,000 >999 % |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Commerce, Community and Economic Development

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|---|---|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| Grants to Municipalities (AS 37.05.315) (continued) | | | | | | | |
| AP | Pelican - Fuel Dock and Utility District (HD 2) | 0 | 300,000 | 300,000 | 300,000 >999 % | 300,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 300,000 | 300,000 | 300,000 >999 % | 300,000 >999 % | 0 |
| AP | Petersburg - Commercial Vehicle Drive Down (HD 2) | 0 | 1,810,000 | 1,810,000 | 1,810,000 >999 % | 1,810,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 1,810,000 | 1,810,000 | 1,810,000 >999 % | 1,810,000 >999 % | 0 |
| AP | Petersburg - Crane Dock Improvements (HD 2) | 0 | 500,000 | 500,000 | 500,000 >999 % | 500,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 500,000 | 500,000 | 500,000 >999 % | 500,000 >999 % | 0 |
| AP | Petersburg - Elderly Housing Facility Roof Replacement (HD 2) | 0 | 370,000 | 370,000 | 370,000 >999 % | 370,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 370,000 | 370,000 | 370,000 >999 % | 370,000 >999 % | 0 |
| AP | Petersburg - Elderly Housing Kitchen Rehabilitation (HD 2) | 0 | 0 | 11,000 | 0 | 11,000 >999 % | 11,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 11,000 | 0 | 11,000 >999 % | 11,000 >999 % |
| AP | Petersburg - Hospital Roof Replacement Phase 1 (HD 2) | 0 | 0 | 167,648 | 0 | 167,648 >999 % | 167,648 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 167,648 | 0 | 167,648 >999 % | 167,648 >999 % |
| AP | Petersburg - Museum Expansion Site Preparation (HD 2) | 0 | 0 | 30,000 | 0 | 30,000 >999 % | 30,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 30,000 | 0 | 30,000 >999 % | 30,000 >999 % |
| AP | Petersburg - Museum Retaining Wall Replacement (HD 2) | 0 | 0 | 75,000 | 0 | 75,000 >999 % | 75,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 75,000 | 0 | 75,000 >999 % | 75,000 >999 % |
| AP | Petersburg - New Public Library Construction (HD 2) | 0 | 0 | 263,000 | 0 | 263,000 >999 % | 263,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 263,000 | 0 | 263,000 >999 % | 263,000 >999 % |
| AP | Petersburg - Police Station Repair (HD 2) | 0 | 100,000 | 100,000 | 100,000 >999 % | 100,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 100,000 | 100,000 | 100,000 >999 % | 100,000 >999 % | 0 |
| AP | Petersburg - Rifle Range Repair and Improvements (HD 2) | 0 | 25,000 | 25,000 | 25,000 >999 % | 25,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 25,000 | 25,000 | 25,000 >999 % | 25,000 >999 % | 0 |
| AP | Petersburg - Sons of Norway Hall Renovation and Repair (HD 2) | 0 | 150,000 | 150,000 | 150,000 >999 % | 150,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 150,000 | 150,000 | 150,000 >999 % | 150,000 >999 % | 0 |
| AP | Port Lions - City Dock and Ferry Terminal Replacement (HD 36) | 0 | 8,000,000 | 8,000,000 | 8,000,000 >999 % | 8,000,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 8,000,000 | 8,000,000 | 8,000,000 >999 % | 8,000,000 >999 % | 0 |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

| |
|---|
| Numbers and Language Non Mental Health Transactions District by Impact |
|---|

Agency: Department of Commerce, Community and Economic Development

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|---|---|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| Grants to Municipalities (AS 37.05.315) (continued) | | | | | | | |
| AP | Port Lions - Port Lions Causeway Refurbishment (HD 36) | 0 | 0 | 25,000 | 0 | 25,000 >999 % | 25,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 25,000 | 0 | 25,000 >999 % | 25,000 >999 % |
| AP | Saint George - Breakwater Construction and Dredging (HD 37) | 0 | 2,500,000 | 2,500,000 | 2,500,000 >999 % | 2,500,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 2,500,000 | 2,500,000 | 2,500,000 >999 % | 2,500,000 >999 % | 0 |
| AP | Saint Mary's - Water Line Replacement (HD 39) | 0 | 172,800 | 172,800 | 172,800 >999 % | 172,800 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 172,800 | 172,800 | 172,800 >999 % | 172,800 >999 % | 0 |
| AP | Saint Mary's - Water Line Replacement and Improvements (HD 39) | 0 | 140,400 | 140,400 | 140,400 >999 % | 140,400 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 140,400 | 140,400 | 140,400 >999 % | 140,400 >999 % | 0 |
| AP | Saint Paul - Harbor Master Office (HD 37) | 0 | 669,300 | 669,300 | 669,300 >999 % | 669,300 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 669,300 | 669,300 | 669,300 >999 % | 669,300 >999 % | 0 |
| AP | Seldovia - City Business Center Environmental (HD 33-35) | 0 | 125,000 | 125,000 | 125,000 >999 % | 125,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 125,000 | 125,000 | 125,000 >999 % | 125,000 >999 % | 0 |
| AP | Seward - CDQ Fishing Fleet Relocation Study (HD 33-35) | 0 | 400,000 | 400,000 | 400,000 >999 % | 400,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 400,000 | 400,000 | 400,000 >999 % | 400,000 >999 % | 0 |
| AP | Sitka - Cross Trail Improvements (HD 2) | 0 | 41,000 | 41,000 | 41,000 >999 % | 41,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 41,000 | 41,000 | 41,000 >999 % | 41,000 >999 % | 0 |
| AP | Sitka - School District Vocational Education Facility (HD 2) | 0 | 1,433,000 | 1,433,000 | 1,433,000 >999 % | 1,433,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 1,433,000 | 1,433,000 | 1,433,000 >999 % | 1,433,000 >999 % | 0 |
| AP | Soldotna - Redoubt Avenue Street Improvement Project (HD 33-35) | 0 | 2,079,000 | 2,079,000 | 2,079,000 >999 % | 2,079,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 2,079,000 | 2,079,000 | 2,079,000 >999 % | 2,079,000 >999 % | 0 |
| AP | Thorne Bay - Davidson Landing Improvements (HD 1) | 0 | 250,000 | 250,000 | 250,000 >999 % | 250,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 250,000 | 250,000 | 250,000 >999 % | 250,000 >999 % | 0 |
| AP | Toksook Bay - Boardwalk Improvement (HD 38) | 0 | 397,500 | 397,500 | 397,500 >999 % | 397,500 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 397,500 | 397,500 | 397,500 >999 % | 397,500 >999 % | 0 |
| AP | Unalakleet - Erosion Control (HD 39) | 0 | 0 | 100,000 | 0 | 100,000 >999 % | 100,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 100,000 | 0 | 100,000 >999 % | 100,000 >999 % |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Commerce, Community and Economic Development

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House | | |
|---|---|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|--------|------------------|
| Grants to Municipalities (AS 37.05.315) (continued) | | | | | | | | | |
| AP | Unalakleet - New Public Safety Building (HD 39) | 0 | 3,400,000 | 3,400,000 | 3,400,000 | >999 % | 3,400,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 3,400,000 | 3,400,000 | 3,400,000 | >999 % | 3,400,000 | >999 % | 0 |
| AP | Unalaska - Wastewater Treatment Plant Improvements (HD 37) | 0 | 4,000,000 | 4,000,000 | 4,000,000 | >999 % | 4,000,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 4,000,000 | 4,000,000 | 4,000,000 | >999 % | 4,000,000 | >999 % | 0 |
| AP | Upper Kalskag - Multi-Facility Building Renovation (HD 38) | 0 | 969,100 | 969,100 | 969,100 | >999 % | 969,100 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 969,100 | 969,100 | 969,100 | >999 % | 969,100 | >999 % | 0 |
| AP | Wales - Wales Clinic Repair and Renovation (HD 39) | 0 | 0 | 200,000 | 0 | | 200,000 | >999 % | 200,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 200,000 | 0 | | 200,000 | >999 % | 200,000 >999 % |
| AP | Wasilla - Airport Access Road (HD 13-16) | 0 | 3,100,000 | 3,100,000 | 3,100,000 | >999 % | 3,100,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 3,100,000 | 3,100,000 | 3,100,000 | >999 % | 3,100,000 | >999 % | 0 |
| AP | Wasilla - Main Street Couplet (HD 13-16) | 0 | 5,000,000 | 5,000,000 | 5,000,000 | >999 % | 5,000,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 5,000,000 | 5,000,000 | 5,000,000 | >999 % | 5,000,000 | >999 % | 0 |
| AP | Wasilla - Mat-Su Youth Court (HD 13-16) | 0 | 0 | 50,000 | 0 | | 50,000 | >999 % | 50,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 50,000 | 0 | | 50,000 | >999 % | 50,000 >999 % |
| AP | Whittier - Shotgun Cove Road Phase III (HD 16-32) | 0 | 400,000 | 400,000 | 400,000 | >999 % | 400,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 400,000 | 400,000 | 400,000 | >999 % | 400,000 | >999 % | 0 |
| AP | Whittier - Snow Blower (HD 16-32) | 0 | 700,000 | 700,000 | 700,000 | >999 % | 700,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 700,000 | 700,000 | 700,000 | >999 % | 700,000 | >999 % | 0 |
| AP | Wrangell - Boat Yard Improvements (HD 2) | 0 | 3,700,000 | 3,700,000 | 3,700,000 | >999 % | 3,700,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 3,700,000 | 3,700,000 | 3,700,000 | >999 % | 3,700,000 | >999 % | 0 |
| AP | Wrangell - Cassiar Street Improvements (HD 2) | 0 | 2,000,000 | 2,000,000 | 2,000,000 | >999 % | 2,000,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 2,000,000 | 2,000,000 | 2,000,000 | >999 % | 2,000,000 | >999 % | 0 |
| AP | Wrangell - Hospital and Nursing Home Replacement Project (HD 2) | 0 | 0 | 1,000,000 | 0 | | 1,000,000 | >999 % | 1,000,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 1,000,000 | 0 | | 1,000,000 | >999 % | 1,000,000 >999 % |
| AP | Wrangell - Library Automation (HD 2) | 0 | 0 | 25,000 | 0 | | 25,000 | >999 % | 25,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 25,000 | 0 | | 25,000 | >999 % | 25,000 >999 % |
| AP | Yakutat - ANB Hall Emergency Repair (HD 5) | 0 | 0 | 60,000 | 0 | | 60,000 | >999 % | 60,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 60,000 | 0 | | 60,000 | >999 % | 60,000 >999 % |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

| |
|---|
| Numbers and Language Non Mental Health Transactions District by Impact |
|---|

Agency: Department of Commerce, Community and Economic Development

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|--|--|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| Grants to Municipalities (AS 37.05.315) (continued) | | | | | | | |
| AP | Yakutat - Economic Development Federal Matching Program (HD 5) | 0 | 0 | 646,000 | 0 | 646,000 >999 % | 646,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 646,000 | 0 | 646,000 >999 % | 646,000 >999 % |
| AP | Yakutat - Waterfront Economic Development (HD 5) | 0 | 0 | 1,100,000 | 0 | 1,100,000 >999 % | 1,100,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 1,100,000 | 0 | 1,100,000 >999 % | 1,100,000 >999 % |
| *** Program Totals | | 40,500,000 | 255,977,950 | 386,932,780 | 215,477,950 532.0 % | 346,432,780 855.4 % | 130,954,830 51.2 % |
| Grants to Municipalities (AS 37.05.315) - Cruise Ship-Related Grant Projects | | | | | | | |
| AP | Anchorage - Alaska Aviation Museum Energy & Safety Improvements (HD 16-32) | 0 | 0 | 495,000 | 0 | 495,000 >999 % | 495,000 >999 % |
| | 1206 CPV Tax (Other) | 0 | 0 | 495,000 | 0 | 495,000 >999 % | 495,000 >999 % |
| AP | Homer - Cruise Ship Dock and Passenger Facility Improvements (HD 33-35) | 0 | 6,000,000 | 6,000,000 | 6,000,000 >999 % | 6,000,000 >999 % | 0 |
| | 1206 CPV Tax (Other) | 0 | 6,000,000 | 6,000,000 | 6,000,000 >999 % | 6,000,000 >999 % | 0 |
| AP | Hoonah - Berthing Facility (HD 5) | 0 | 14,000,000 | 17,000,000 | 14,000,000 >999 % | 17,000,000 >999 % | 3,000,000 21.4 % |
| | 1206 CPV Tax (Other) | 0 | 1,000,000 | 1,000,000 | 1,000,000 >999 % | 1,000,000 >999 % | 0 |
| | 1211 Gamble Tax (UGF) | 0 | 13,000,000 | 16,000,000 | 13,000,000 >999 % | 16,000,000 >999 % | 3,000,000 23.1 % |
| AP | Juneau - Cruise Ship Dock Improvements (HD 3-4) | 0 | 10,000,000 | 7,500,000 | 10,000,000 >999 % | 7,500,000 >999 % | -2,500,000 -25.0 % |
| | 1211 Gamble Tax (UGF) | 0 | 10,000,000 | 7,500,000 | 10,000,000 >999 % | 7,500,000 >999 % | -2,500,000 -25.0 % |
| AP | Ketchikan - Berths I & II Replacement Project (HD 1) | 0 | 10,000,000 | 10,000,000 | 10,000,000 >999 % | 10,000,000 >999 % | 0 |
| | 1211 Gamble Tax (UGF) | 0 | 10,000,000 | 10,000,000 | 10,000,000 >999 % | 10,000,000 >999 % | 0 |
| AP | Kodiak - Pedestrian Pathway Planning and Design (HD 36) | 0 | 384,000 | 384,000 | 384,000 >999 % | 384,000 >999 % | 0 |
| | 1206 CPV Tax (Other) | 0 | 384,000 | 384,000 | 384,000 >999 % | 384,000 >999 % | 0 |
| AP | Kodiak - Pier and Downtown Pedestrian Improvements (HD 36) | 0 | 1,600,000 | 1,600,000 | 1,600,000 >999 % | 1,600,000 >999 % | 0 |
| | 1206 CPV Tax (Other) | 0 | 1,600,000 | 1,600,000 | 1,600,000 >999 % | 1,600,000 >999 % | 0 |
| AP | Seward - Cruise Ship Boardwalk Extension (HD 33-35) | 0 | 25,000 | 25,000 | 25,000 >999 % | 25,000 >999 % | 0 |
| | 1206 CPV Tax (Other) | 0 | 25,000 | 25,000 | 25,000 >999 % | 25,000 >999 % | 0 |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Commerce, Community and Economic Development

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|--|--|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| Grants to Municipalities (AS 37.05.315) - Cruise Ship-Related Grant Projects (continued) | | | | | | | |
| AP | Seward - Harbor Restrooms Improvements (HD 33-35) | 0 | 130,000 | 130,000 | 130,000 >999 % | 130,000 >999 % | 0 |
| | 1206 CPV Tax (Other) | 0 | 130,000 | 130,000 | 130,000 >999 % | 130,000 >999 % | 0 |
| AP | Sitka - Commercial Passenger Vessel and Visitors Facility Improvements (HD 2) | 0 | 3,000,000 | 3,000,000 | 3,000,000 >999 % | 3,000,000 >999 % | 0 |
| | 1206 CPV Tax (Other) | 0 | 3,000,000 | 3,000,000 | 3,000,000 >999 % | 3,000,000 >999 % | 0 |
| AP | Skagway - City Dock Improvements (HD 5) | 10,000,000 | 10,000,000 | 10,000,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 0 | 7,100,000 | 7,100,000 | 7,100,000 >999 % | 7,100,000 >999 % | 0 |
| | 1140 AIDEA Div (UGF) | 0 | 2,900,000 | 2,900,000 | 2,900,000 >999 % | 2,900,000 >999 % | 0 |
| | 1206 CPV Tax (Other) | 3,018,200 | 0 | 0 | -3,018,200 -100.0 % | -3,018,200 -100.0 % | 0 |
| | 1213 AHCC (UGF) | 6,981,800 | 0 | 0 | -6,981,800 -100.0 % | -6,981,800 -100.0 % | 0 |
| *** Program Totals | | 10,000,000 | 55,139,000 | 56,134,000 | 45,139,000 451.4 % | 46,134,000 461.3 % | 995,000 1.8 % |
| Grants to Municipalities (AS 37.05.315) - Public Library Construction | | | | | | | |
| AP | Ketchikan - New Public Library (HD 1) | 0 | 6,000,000 | 6,000,000 | 6,000,000 >999 % | 6,000,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 6,000,000 | 6,000,000 | 6,000,000 >999 % | 6,000,000 >999 % | 0 |
| AP | Kodiak - New Library Construction (HD 36) | 0 | 6,900,000 | 6,900,000 | 6,900,000 >999 % | 6,900,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 6,900,000 | 6,900,000 | 6,900,000 >999 % | 6,900,000 >999 % | 0 |
| AP | Skagway - Library Construction and Expansion Project (HD 5) | 0 | 667,000 | 667,000 | 667,000 >999 % | 667,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 667,000 | 667,000 | 667,000 >999 % | 667,000 >999 % | 0 |
| AP | Soldotna - Joyce K. Carver Library Expansion (HD 33-35) | 0 | 3,400,000 | 3,400,000 | 3,400,000 >999 % | 3,400,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 3,400,000 | 3,400,000 | 3,400,000 >999 % | 3,400,000 >999 % | 0 |
| *** Program Totals | | 0 | 16,967,000 | 16,967,000 | 16,967,000 >999 % | 16,967,000 >999 % | 0 |
| Grants to Named Recipients (AS 37.05.316) | | | | | | | |
| AP | Abused Women's Aid In Crisis, Inc. (AWAIC) - Equipment Repair and Replacement (HD 16-32) | 0 | 229,700 | 229,700 | 229,700 >999 % | 229,700 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 229,700 | 229,700 | 229,700 >999 % | 229,700 >999 % | 0 |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Commerce, Community and Economic Development

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|---|---|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| Grants to Named Recipients (AS 37.05.316) (continued) | | | | | | | |
| AP | Alaska Association of Conservation Districts - Conservation Projects (HD 1-40) | 0 | 0 | 500,000 | 0 | 500,000 >999 % | 500,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 500,000 | 0 | 500,000 >999 % | 500,000 >999 % |
| AP | Alaska Botanical Garden - Construct On-Site Work Facility with Horticultural Research and Propagation Site (HD 16-32) | 0 | 750,000 | 750,000 | 750,000 >999 % | 750,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 750,000 | 750,000 | 750,000 >999 % | 750,000 >999 % | 0 |
| AP | Alaska Brain Injury Network, Inc. - Curriculum Development and Service Delivery System Planning (HD 16-32) | 0 | 200,000 | 200,000 | 200,000 >999 % | 200,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 200,000 | 200,000 | 200,000 >999 % | 200,000 >999 % | 0 |
| AP | Alaska Children's Services - Cottages Renovation (HD 16-32) | 0 | 127,200 | 127,200 | 127,200 >999 % | 127,200 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 127,200 | 127,200 | 127,200 >999 % | 127,200 >999 % | 0 |
| AP | Alaska Farmland Trust - Agricultural Land Preservation (HD 1-40) | 0 | 0 | 500,000 | 0 | 500,000 >999 % | 500,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 500,000 | 0 | 500,000 >999 % | 500,000 >999 % |
| AP | Alaska Historical Society - Statehood Documentary Educational Distribution (HD 1-40) | 0 | 48,000 | 48,000 | 48,000 >999 % | 48,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 48,000 | 48,000 | 48,000 >999 % | 48,000 >999 % | 0 |
| AP | Alaska Humanities Forum - Education, Economy, and Workforce Development Programs (HD 1-40) | 0 | 465,000 | 465,000 | 465,000 >999 % | 465,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 465,000 | 465,000 | 465,000 >999 % | 465,000 >999 % | 0 |
| AP | Alaska Legal Services Corporation - Civil Legal Services (HD 1-40) | 0 | 110,000 | 110,000 | 110,000 >999 % | 110,000 >999 % | 0 |
| | 1221 Legal Serv (DGF) | 0 | 110,000 | 110,000 | 110,000 >999 % | 110,000 >999 % | 0 |
| AP | Alaska Manufacturing Extension Partnership - State Matching Support (HD 1-40) | 400,000 | 400,000 | 400,000 | 0 | 0 | 0 |
| | 1003 G/F Match (UGF) | 400,000 | 400,000 | 400,000 | 0 | 0 | 0 |
| AP | Alaska Mobility Coalition - Workforce Transportation Project (HD 1-40) | 0 | 0 | 150,000 | 0 | 150,000 >999 % | 150,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 150,000 | 0 | 150,000 >999 % | 150,000 >999 % |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

| |
|---|
| Numbers and Language Non Mental Health Transactions District by Impact |
|---|

Agency: Department of Commerce, Community and Economic Development

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|---|---|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| Grants to Named Recipients (AS 37.05.316) (continued) | | | | | | | |
| AP | Alaska Moose Federation Conservation Fund, Inc. - Expand Statewide Moose Salvage Program (HD 12-35) | 0 | 775,800 | 775,800 | 775,800 >999 % | 775,800 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 775,800 | 775,800 | 775,800 >999 % | 775,800 >999 % | 0 |
| AP | Alaska Moose Federation Conservation Fund, Inc. - Rescue and Relocate Orphaned Moose Calves (HD 12-35) | 0 | 1,441,500 | 1,441,500 | 1,441,500 >999 % | 1,441,500 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 1,441,500 | 1,441,500 | 1,441,500 >999 % | 1,441,500 >999 % | 0 |
| AP | Alaska Museum of Natural History - Facility Renovations and Improvements (HD 16-32) | 0 | 150,000 | 150,000 | 150,000 >999 % | 150,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 150,000 | 150,000 | 150,000 >999 % | 150,000 >999 % | 0 |
| AP | Alaska Native Arts Foundation - Marketing Grant (HD 16-32) | 300,000 | 0 | 0 | -300,000 -100.0 % | -300,000 -100.0 % | 0 |
| | 1004 Gen Fund (UGF) | 300,000 | 0 | 0 | -300,000 -100.0 % | -300,000 -100.0 % | 0 |
| AP | Alaska Native Heritage Center - Education and Administration Facilities Expansion (HD 16-32) | 0 | 2,000,000 | 2,000,000 | 2,000,000 >999 % | 2,000,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 2,000,000 | 2,000,000 | 2,000,000 >999 % | 2,000,000 >999 % | 0 |
| AP | Alaska Native Tribal Health Consortium - Anchorage Long Term Care Facility (HD 16-32) | 0 | 20,000,000 | 20,000,000 | 20,000,000 >999 % | 20,000,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 20,000,000 | 20,000,000 | 20,000,000 >999 % | 20,000,000 >999 % | 0 |
| AP | Alaska Oyster Cooperative - Upgrade Existing Building to a Shellfish Processing Facility (HD 5) | 0 | 0 | 106,500 | 0 | 106,500 >999 % | 106,500 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 106,500 | 0 | 106,500 >999 % | 106,500 >999 % |
| AP | Alaska Parent and Teacher Association - Parental Involvement in Obesity Prevention (HD 1-40) | 0 | 0 | 125,000 | 0 | 125,000 >999 % | 125,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 125,000 | 0 | 125,000 >999 % | 125,000 >999 % |
| AP | Alaska Primary Care Association - Patient Centered Medical Home Transition Support (HD 1-40) | 0 | 875,000 | 875,000 | 875,000 >999 % | 875,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 875,000 | 875,000 | 875,000 >999 % | 875,000 >999 % | 0 |
| AP | Alaska Public Telecommunications, Inc. - Upgrade Facility and Production Technology (HD 16-32) | 0 | 499,500 | 499,500 | 499,500 >999 % | 499,500 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 499,500 | 499,500 | 499,500 >999 % | 499,500 >999 % | 0 |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Commerce, Community and Economic Development

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|---|---|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| Grants to Named Recipients (AS 37.05.316) (continued) | | | | | | | |
| AP | Alaska Resource Agency - Biomass Research & Emission Reduction (HD 7-11) | 0 | 0 | 500,000 | 0 | 500,000 >999 % | 500,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 500,000 | 0 | 500,000 >999 % | 500,000 >999 % |
| AP | Alaska State Fair - Native Culture and Arts 75th Anniversary (HD 1-40) | 0 | 0 | 150,000 | 0 | 150,000 >999 % | 150,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 150,000 | 0 | 150,000 >999 % | 150,000 >999 % |
| AP | Alaska State Hospital and Nursing Home Association - Perioperative Curriculum Design (HD 1-40) | 0 | 65,000 | 65,000 | 65,000 >999 % | 65,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 65,000 | 65,000 | 65,000 >999 % | 65,000 >999 % | 0 |
| AP | Alaska Travel Industry Association (HD 1-40) | 7,000,000 | 0 | 0 | -7,000,000 -100.0 % | -7,000,000 -100.0 % | 0 |
| | 1211 Gamble Tax (UGF) | 7,000,000 | 0 | 0 | -7,000,000 -100.0 % | -7,000,000 -100.0 % | 0 |
| AP | Alaska Veterans Museum - Exhibit Presentation and Restoration (HD 16-32) | 0 | 0 | 20,000 | 0 | 20,000 >999 % | 20,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 20,000 | 0 | 20,000 >999 % | 20,000 >999 % |
| AP | Alaska Wildlife Conservation Center - Bear Education Awareness and Research Sanctuary (B.E.A.R.S.) (HD 16-32) | 0 | 0 | 400,000 | 0 | 400,000 >999 % | 400,000 >999 % |
| | 1206 CPV Tax (Other) | 0 | 0 | 400,000 | 0 | 400,000 >999 % | 400,000 >999 % |
| AP | Alaska Zoo - Purchase Vehicle Upgrades and Replacements (HD 16-32) | 0 | 268,000 | 268,000 | 268,000 >999 % | 268,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 268,000 | 268,000 | 268,000 >999 % | 268,000 >999 % | 0 |
| AP | Alaska Zoo - Signage and Grounds Upgrades (HD 16-32) | 0 | 161,000 | 161,000 | 161,000 >999 % | 161,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 161,000 | 161,000 | 161,000 >999 % | 161,000 >999 % | 0 |
| AP | Alaska's Healing Hearts - Equipment and Supplies (HD 33-35) | 0 | 0 | 80,000 | 0 | 80,000 >999 % | 80,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 80,000 | 0 | 80,000 >999 % | 80,000 >999 % |
| AP | Aleutian Peninsula Broadcasting, Inc. - Radio Station Repairs and Upgrades (HD 37) | 0 | 100,000 | 100,000 | 100,000 >999 % | 100,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 100,000 | 100,000 | 100,000 >999 % | 100,000 >999 % | 0 |
| AP | Aleutian Pribilof Islands Association - Public Safety/Fire Gear (HD 16-32) | 0 | 0 | 24,000 | 0 | 24,000 >999 % | 24,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 24,000 | 0 | 24,000 >999 % | 24,000 >999 % |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

| |
|---|
| Numbers and Language Non Mental Health Transactions District by Impact |
|---|

Agency: Department of Commerce, Community and Economic Development

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|---|--|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| Grants to Named Recipients (AS 37.05.316) (continued) | | | | | | | |
| AP | American Bald Eagle Foundation - Raptor Center Completion (HD 5) | 0 | 0 | 269,750 | 0 | 269,750 >999 % | 269,750 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 269,750 | 0 | 269,750 >999 % | 269,750 >999 % |
| AP | American Legion of Alaska - Statewide Youth Sports Field Development and Enhancement (HD 1-40) | 0 | 3,000,000 | 3,000,000 | 3,000,000 >999 % | 3,000,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 3,000,000 | 3,000,000 | 3,000,000 >999 % | 3,000,000 >999 % | 0 |
| AP | American Red Cross of Alaska - Armed Services Outreach (HD 1-40) | 0 | 0 | 74,000 | 0 | 74,000 >999 % | 74,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 74,000 | 0 | 74,000 >999 % | 74,000 >999 % |
| AP | Anchor Arms Inc. - Upgrade and Renovate Safe Harbor (HD 16-32) | 0 | 500,000 | 500,000 | 500,000 >999 % | 500,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 500,000 | 500,000 | 500,000 >999 % | 500,000 >999 % | 0 |
| AP | Anchorage - Eagle River Elementary School Emergency Supplies (HD 16-32) | 0 | 0 | 5,000 | 0 | 5,000 >999 % | 5,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 5,000 | 0 | 5,000 >999 % | 5,000 >999 % |
| AP | Anchorage Alumni Foundation Kappa Alpha Psi - After School Program (HD 16-32) | 0 | 100,000 | 100,000 | 100,000 >999 % | 100,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 100,000 | 100,000 | 100,000 >999 % | 100,000 >999 % | 0 |
| AP | Anchorage Community Land Trust - Mountain View Blighted Property Improvement (HD 16-32) | 0 | 1,000,000 | 1,000,000 | 1,000,000 >999 % | 1,000,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 1,000,000 | 1,000,000 | 1,000,000 >999 % | 1,000,000 >999 % | 0 |
| AP | Anchorage Economic Development Corporation - Southcentral Alaska Economic Development Grant (HD 16-32) | 0 | 95,000 | 95,000 | 95,000 >999 % | 95,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 95,000 | 95,000 | 95,000 >999 % | 95,000 >999 % | 0 |
| AP | Anchorage Park Foundation - Abbott-O-Rabbit Little League Upgrades (HD 16-32) | 0 | 400,000 | 400,000 | 400,000 >999 % | 400,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 400,000 | 400,000 | 400,000 >999 % | 400,000 >999 % | 0 |
| AP | Anchorage Park Foundation - Anchorage Neighborhood Parks Renovation (HD 16-32) | 0 | 1,000,000 | 1,000,000 | 1,000,000 >999 % | 1,000,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 1,000,000 | 1,000,000 | 1,000,000 >999 % | 1,000,000 >999 % | 0 |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

| |
|---|
| Numbers and Language Non Mental Health Transactions District by Impact |
|---|

Agency: Department of Commerce, Community and Economic Development

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|---|--|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| Grants to Named Recipients (AS 37.05.316) (continued) | | | | | | | |
| AP | Anchorage Park Foundation - Anchorage Veteran's Memorial Renovation (HD 16-32) | 0 | 250,000 | 250,000 | 250,000 >999 % | 250,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 250,000 | 250,000 | 250,000 >999 % | 250,000 >999 % | 0 |
| AP | Anchorage Park Foundation - Kincaid Park Singletrack Trail (HD 16-32) | 0 | 30,000 | 30,000 | 30,000 >999 % | 30,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 30,000 | 30,000 | 30,000 >999 % | 30,000 >999 % | 0 |
| AP | Anchorage Park Foundation - Kiwanis Fish Creek Park Renovation (HD 16-32) | 0 | 37,500 | 37,500 | 37,500 >999 % | 37,500 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 37,500 | 37,500 | 37,500 >999 % | 37,500 >999 % | 0 |
| AP | Anchorage Park Foundation - Minnesota Park Renovation (HD 16-32) | 0 | 159,000 | 159,000 | 159,000 >999 % | 159,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 159,000 | 159,000 | 159,000 >999 % | 159,000 >999 % | 0 |
| AP | Anchorage Park Foundation - Mulcahy Ice Rinks Project (HD 16-32) | 0 | 250,000 | 250,000 | 250,000 >999 % | 250,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 250,000 | 250,000 | 250,000 >999 % | 250,000 >999 % | 0 |
| AP | Anchorage Park Foundation - Nunaka Valley North Park Renovation (HD 16-32) | 0 | 42,000 | 42,000 | 42,000 >999 % | 42,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 42,000 | 42,000 | 42,000 >999 % | 42,000 >999 % | 0 |
| AP | Anchorage Park Foundation - Sand Lake Park Renovation (HD 16-32) | 0 | 115,000 | 115,000 | 115,000 >999 % | 115,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 115,000 | 115,000 | 115,000 >999 % | 115,000 >999 % | 0 |
| AP | Anchorage Park Foundation - Shady Birch Park Renovation (HD 16-32) | 0 | 37,500 | 37,500 | 37,500 >999 % | 37,500 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 37,500 | 37,500 | 37,500 >999 % | 37,500 >999 % | 0 |
| AP | Anchorage Park Foundation - Sitka Park Renovation (HD 16-32) | 0 | 42,000 | 42,000 | 42,000 >999 % | 42,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 42,000 | 42,000 | 42,000 >999 % | 42,000 >999 % | 0 |
| AP | Anchorage Park Foundation - Trail Rehabilitation (HD 16-32) | 0 | 35,000 | 35,000 | 35,000 >999 % | 35,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 35,000 | 35,000 | 35,000 >999 % | 35,000 >999 % | 0 |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

| |
|---|
| Numbers and Language Non Mental Health Transactions District by Impact |
|---|

Agency: Department of Commerce, Community and Economic Development

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | | [3] - [1] GovTotal to House | | [3] - [2] Senate to House | | |
|---|--|-----------------|---------------|--------------|---------------------------------|--------|--------------------------------|--------|------------------------------|--------|--|
| Grants to Named Recipients (AS 37.05.316) (continued) | | | | | | | | | | | |
| AP | Anchorage Park Foundation - Valley Street Park Trail Work and Community Clean-Up (HD 16-32) | 0 | 40,000 | 40,000 | 40,000 | >999 % | 40,000 | >999 % | | 0 | |
| | 1004 Gen Fund (UGF) | 0 | 40,000 | 40,000 | 40,000 | >999 % | 40,000 | >999 % | | 0 | |
| AP | Anchorage Park Foundation - Wickersham Park Renovation (HD 16-32) | 0 | 42,000 | 42,000 | 42,000 | >999 % | 42,000 | >999 % | | 0 | |
| | 1004 Gen Fund (UGF) | 0 | 42,000 | 42,000 | 42,000 | >999 % | 42,000 | >999 % | | 0 | |
| AP | Anchorage Park Foundation - Windsong Park Renovation (HD 16-32) | 0 | 62,000 | 62,000 | 62,000 | >999 % | 62,000 | >999 % | | 0 | |
| | 1004 Gen Fund (UGF) | 0 | 62,000 | 62,000 | 62,000 | >999 % | 62,000 | >999 % | | 0 | |
| AP | Anchorage Park Foundation - Wolverine Park Renovation (HD 16-32) | 0 | 42,000 | 67,000 | 42,000 | >999 % | 67,000 | >999 % | 25,000 | 59.5 % | |
| | 1004 Gen Fund (UGF) | 0 | 42,000 | 67,000 | 42,000 | >999 % | 67,000 | >999 % | 25,000 | 59.5 % | |
| AP | Arctic Power - Arctic National Wildlife Refuge Program (HD 1-40) | 160,000 | 160,000 | 160,000 | 0 | | 0 | | | 0 | |
| | 1004 Gen Fund (UGF) | 160,000 | 160,000 | 160,000 | 0 | | 0 | | | 0 | |
| AP | Arctic Winter Games Team Alaska - State Participation Grant (HD 1-40) | 315,000 | 315,000 | 315,000 | 0 | | 0 | | | 0 | |
| | 1004 Gen Fund (UGF) | 315,000 | 315,000 | 315,000 | 0 | | 0 | | | 0 | |
| AP | Areawide Community Service Council - Veterans' Memorial Wall (HD 13-16) | 0 | 0 | 25,000 | 0 | | 25,000 | >999 % | 25,000 | >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 25,000 | 0 | | 25,000 | >999 % | 25,000 | >999 % | |
| AP | Association of Village Council Presidents - Paimute-Kalskag Transportation Corridor (HD 38) | 0 | 0 | 460,000 | 0 | | 460,000 | >999 % | 460,000 | >999 % | |
| | 1004 Gen Fund (UGF) | 0 | 0 | 460,000 | 0 | | 460,000 | >999 % | 460,000 | >999 % | |
| AP | Association of Village Council Presidents - Repository and Administrative Building Planning and Design (HD 38) | 0 | 3,550,000 | 3,550,000 | 3,550,000 | >999 % | 3,550,000 | >999 % | | 0 | |
| | 1004 Gen Fund (UGF) | 0 | 3,550,000 | 3,550,000 | 3,550,000 | >999 % | 3,550,000 | >999 % | | 0 | |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

| |
|---|
| Numbers and Language Non Mental Health Transactions District by Impact |
|---|

Agency: Department of Commerce, Community and Economic Development

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|---|---|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| Grants to Named Recipients (AS 37.05.316) (continued) | | | | | | | |
| AP | Association of Village Council Presidents - Yuut Yaqungviat, LLC - Alaska Rural Aviation Training Program Equipment (HD 38) | 0 | 170,000 | 170,000 | 170,000 >999 % | 170,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 170,000 | 170,000 | 170,000 >999 % | 170,000 >999 % | 0 |
| AP | Big Lake Chamber of Commerce - Fish Creek Park Pavillion (HD 13-16) | 0 | 0 | 8,000 | 0 | 8,000 >999 % | 8,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 8,000 | 0 | 8,000 >999 % | 8,000 >999 % |
| AP | Blood Bank Of Alaska - Facilities And Services Expansion Project (HD 16-32) | 0 | 8,200,000 | 8,200,000 | 8,200,000 >999 % | 8,200,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 8,200,000 | 8,200,000 | 8,200,000 >999 % | 8,200,000 >999 % | 0 |
| AP | Boy Scouts of America - Haines Boy Scout Camp Facilities Construction (HD 5) | 0 | 0 | 140,000 | 0 | 140,000 >999 % | 140,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 140,000 | 0 | 140,000 >999 % | 140,000 >999 % |
| AP | Boys & Girls Club Alaska - North East Club Teen Center Technology and Equipment Upgrades (HD 16-32) | 0 | 10,000 | 10,000 | 10,000 >999 % | 10,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 10,000 | 10,000 | 10,000 >999 % | 10,000 >999 % | 0 |
| AP | Boys & Girls Clubs Alaska - Akiak Club Technology Upgrades (HD 38) | 0 | 3,000 | 3,000 | 3,000 >999 % | 3,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 3,000 | 3,000 | 3,000 >999 % | 3,000 >999 % | 0 |
| AP | Boys & Girls Clubs Alaska - Eagle River Club Teen Center Renovation and Technology Upgrade (HD 16-32) | 0 | 0 | 10,000 | 0 | 10,000 >999 % | 10,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 10,000 | 0 | 10,000 >999 % | 10,000 >999 % |
| AP | Boys & Girls Clubs Alaska - Fairbanks Club Technology and Kitchen Upgrades (HD 7-11) | 0 | 0 | 20,000 | 0 | 20,000 >999 % | 20,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 20,000 | 0 | 20,000 >999 % | 20,000 >999 % |
| AP | Boys & Girls Clubs Alaska - Kake Technology Upgrades & Equipment (HD 5) | 0 | 0 | 3,000 | 0 | 3,000 >999 % | 3,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 3,000 | 0 | 3,000 >999 % | 3,000 >999 % |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Commerce, Community and Economic Development

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|---|---|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| Grants to Named Recipients (AS 37.05.316) (continued) | | | | | | | |
| AP | Boys & Girls Clubs Alaska - Kotzebue Club Facility and Technology Upgrades (HD 40) | 0 | 30,000 | 30,000 | 30,000 >999 % | 30,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 30,000 | 30,000 | 30,000 >999 % | 30,000 >999 % | 0 |
| AP | Boys & Girls Clubs Alaska - Mountain View Club Teen Center Technology and Equipment Upgrades (HD 16-32) | 0 | 21,000 | 21,000 | 21,000 >999 % | 21,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 21,000 | 21,000 | 21,000 >999 % | 21,000 >999 % | 0 |
| AP | Boys & Girls Clubs Alaska - Mountain Village Club Program Equipment (HD 39) | 0 | 10,000 | 10,000 | 10,000 >999 % | 10,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 10,000 | 10,000 | 10,000 >999 % | 10,000 >999 % | 0 |
| AP | Boys & Girls Clubs Alaska - Nome Club Technology Upgrades (HD 39) | 0 | 8,000 | 8,000 | 8,000 >999 % | 8,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 8,000 | 8,000 | 8,000 >999 % | 8,000 >999 % | 0 |
| AP | Boys & Girls Clubs Alaska - Selawik Club Technology Upgrades (HD 40) | 0 | 5,000 | 5,000 | 5,000 >999 % | 5,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 5,000 | 5,000 | 5,000 >999 % | 5,000 >999 % | 0 |
| AP | Boys & Girls Clubs Alaska - St. Mary's Club Technology Upgrades (HD 39) | 0 | 3,000 | 3,000 | 3,000 >999 % | 3,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 3,000 | 3,000 | 3,000 >999 % | 3,000 >999 % | 0 |
| AP | Boys & Girls Clubs Alaska - Woodland Park Club Sprinkler Installation (HD 16-32) | 0 | 200,000 | 200,000 | 200,000 >999 % | 200,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 200,000 | 200,000 | 200,000 >999 % | 200,000 >999 % | 0 |
| AP | Boys & Girls Clubs of the Kenai Peninsula - Kenai Club and Teen Center Renovations (HD 33-35) | 0 | 0 | 80,000 | 0 | 80,000 >999 % | 80,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 80,000 | 0 | 80,000 >999 % | 80,000 >999 % |
| AP | Bristol Bay Area Health Corporation - Facility Expansion (HD 37) | 0 | 2,000,000 | 2,000,000 | 2,000,000 >999 % | 2,000,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 2,000,000 | 2,000,000 | 2,000,000 >999 % | 2,000,000 >999 % | 0 |
| AP | Bristol Bay Native Association - Safety Equipment Purchase - Manokotak, Aleknagik and Togiak (HD 37) | 0 | 845,000 | 845,000 | 845,000 >999 % | 845,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 845,000 | 845,000 | 845,000 >999 % | 845,000 >999 % | 0 |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

| |
|---|
| Numbers and Language Non Mental Health Transactions District by Impact |
|---|

Agency: Department of Commerce, Community and Economic Development

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|---|--|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| Grants to Named Recipients (AS 37.05.316) (continued) | | | | | | | |
| AP | Calypso Farm and Ecology Center - School Garden Project (HD 7-11) | 0 | 66,750 | 166,750 | 66,750 >999 % | 166,750 >999 % | 100,000 149.8 % |
| | 1004 Gen Fund (UGF) | 0 | 66,750 | 166,750 | 66,750 >999 % | 166,750 >999 % | 100,000 149.8 % |
| AP | Camp Fire USA Alaska Council - Vehicle Purchase (HD 16-32) | 0 | 35,000 | 35,000 | 35,000 >999 % | 35,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 35,000 | 35,000 | 35,000 >999 % | 35,000 >999 % | 0 |
| AP | Catholic Community Service - Site Aquisition and Building Design for Bring the Kids Home Program (HD 3-4) | 0 | 0 | 50,000 | 0 | 50,000 >999 % | 50,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 50,000 | 0 | 50,000 >999 % | 50,000 >999 % |
| AP | Catholic Social Services - Purchase of Replacement Property for Clare House (HD 16-32) | 0 | 300,000 | 300,000 | 300,000 >999 % | 300,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 300,000 | 300,000 | 300,000 >999 % | 300,000 >999 % | 0 |
| AP | Celebrate Seafood, Inc. - Advancing a National Seafood Marketing Association (HD 1-40) | 0 | 0 | 200,000 | 0 | 200,000 >999 % | 200,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 200,000 | 0 | 200,000 >999 % | 200,000 >999 % |
| AP | Central Peninsula Hospital - Serenity House Funding (HD 33-35) | 0 | 0 | 350,000 | 0 | 350,000 >999 % | 350,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 350,000 | 0 | 350,000 >999 % | 350,000 >999 % |
| AP | Chena-Goldstream Volunteer Fire Department - Underground Water Tanks (HD 7-11) | 0 | 40,000 | 40,000 | 40,000 >999 % | 40,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 40,000 | 40,000 | 40,000 >999 % | 40,000 >999 % | 0 |
| AP | Children's Meal Mission, Inc. - Meals For Children (HD 16-32) | 0 | 60,000 | 75,850 | 60,000 >999 % | 75,850 >999 % | 15,850 26.4 % |
| | 1004 Gen Fund (UGF) | 0 | 60,000 | 75,850 | 60,000 >999 % | 75,850 >999 % | 15,850 26.4 % |
| AP | Chilkat Valley Historical Society, Inc. - Charles Anway Historic Property Restoration (HD 5) | 0 | 0 | 34,225 | 0 | 34,225 >999 % | 34,225 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 34,225 | 0 | 34,225 >999 % | 34,225 >999 % |
| AP | Chugach School District - Construction Teacher Housing in Cheneg Bay (HD 5) | 0 | 0 | 500,000 | 0 | 500,000 >999 % | 500,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 500,000 | 0 | 500,000 >999 % | 500,000 >999 % |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

Agency: Department of Commerce, Community and Economic Development

| | | <u>[1] GovTotal</u> | <u>[2] Senate</u> | <u>[3] House</u> | <u>[2] - [1] GovTotal to Senate</u> | <u>[3] - [1] GovTotal to House</u> | <u>[3] - [2] Senate to House</u> |
|---|--|-------------------------|-----------------------|----------------------|---|--|--------------------------------------|
| Grants to Named Recipients (AS 37.05.316) (continued) | | | | | | | |
| AP | Cold Climate Housing Research Center - Sustainable Northern Communities Center Interior Infrastructure (HD 7-11) | 0 | 0 | 180,000 | 0 | 180,000 >999 % | 180,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 180,000 | 0 | 180,000 >999 % | 180,000 >999 % |
| AP | Community In Schools - Drop-Out Prevention Pilot Program (HD 3-4) | 0 | 0 | 190,000 | 0 | 190,000 >999 % | 190,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 190,000 | 0 | 190,000 >999 % | 190,000 >999 % |
| AP | Community of Elfin Cove Non-Profit Corporation - Boardwalk Repairs (HD 2) | 0 | 105,000 | 105,000 | 105,000 >999 % | 105,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 105,000 | 105,000 | 105,000 >999 % | 105,000 >999 % | 0 |
| AP | Consortium for Digital Learning - Ipads Purchase (HD 6) | 0 | 0 | 500,000 | 0 | 500,000 >999 % | 500,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 500,000 | 0 | 500,000 >999 % | 500,000 >999 % |
| AP | Consortium for Digital Learning - Leveling the Playing Field for Rural Schools (HD 1-40) | 0 | 0 | 250,000 | 0 | 250,000 >999 % | 250,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 250,000 | 0 | 250,000 >999 % | 250,000 >999 % |
| AP | Consortium for Digital Learning - On-Line Theme-Base Instruction (HD 1-40) | 0 | 0 | 60,000 | 0 | 60,000 >999 % | 60,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 60,000 | 0 | 60,000 >999 % | 60,000 >999 % |
| AL | Cook Inlet Aquaculture Association - Tustumena Lake Smolt out-migration Monitoring (HD 33-35) | 0 | 0 | 45,000 | 0 | 45,000 >999 % | 45,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 45,000 | 0 | 45,000 >999 % | 45,000 >999 % |
| AP | Cook Inlet Tribal Council - Dena'ina House Demonstration Education Project Completion (HD 16-32) | 3,000,000 | 3,000,000 | 3,000,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 3,000,000 | 3,000,000 | 3,000,000 | 0 | 0 | 0 |
| AP | Cordova Family Resource Center - Repair, Technology Upgrade, Office Equipment And Children Resources (HD 5) | 0 | 0 | 13,382 | 0 | 13,382 >999 % | 13,382 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 13,382 | 0 | 13,382 >999 % | 13,382 >999 % |
| AP | Covenant House Alaska - Facility Construction (HD 16-32) | 3,100,000 | 3,100,000 | 3,100,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 3,100,000 | 3,100,000 | 3,100,000 | 0 | 0 | 0 |
| AP | Deltana Community Corporation - Road Upgrade (HD 6) | 0 | 0 | 100,000 | 0 | 100,000 >999 % | 100,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 100,000 | 0 | 100,000 >999 % | 100,000 >999 % |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

| |
|---|
| Numbers and Language Non Mental Health Transactions District by Impact |
|---|

Agency: Department of Commerce, Community and Economic Development

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House | | |
|---|---|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|--------|-----------------|
| Grants to Named Recipients (AS 37.05.316) (continued) | | | | | | | | | |
| AP | Dimond High School Alumni Projects, Inc. - Track Replacement (HD 16-32) | 0 | 1,950,000 | 1,950,000 | 1,950,000 | >999 % | 1,950,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 1,950,000 | 1,950,000 | 1,950,000 | >999 % | 1,950,000 | >999 % | 0 |
| AP | Disabled American Veterans Chapter 4 - American Legion Building Repair & Kitchen Remodel (HD 3-4) | 0 | 0 | 30,000 | 0 | | 30,000 | >999 % | 30,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 30,000 | 0 | | 30,000 | >999 % | 30,000 >999 % |
| AP | Don Bennett Shooting Range - Range Construction (HD 7-11) | 0 | 0 | 75,000 | 0 | | 75,000 | >999 % | 75,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 75,000 | 0 | | 75,000 | >999 % | 75,000 >999 % |
| AP | Eagle IRA Council - Clinic Replacement Project (HD 6) | 0 | 90,000 | 90,000 | 90,000 | >999 % | 90,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 90,000 | 90,000 | 90,000 | >999 % | 90,000 | >999 % | 0 |
| AP | Eagle River Lions - Clubhouse Roof Replacement (HD 16-32) | 0 | 0 | 102,850 | 0 | | 102,850 | >999 % | 102,850 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 102,850 | 0 | | 102,850 | >999 % | 102,850 >999 % |
| AP | Ester Volunteer Fire Department - Engine Equipment Purchase (HD 7-11) | 0 | 150,000 | 300,000 | 150,000 | >999 % | 300,000 | >999 % | 150,000 100.0 % |
| | 1004 Gen Fund (UGF) | 0 | 150,000 | 300,000 | 150,000 | >999 % | 300,000 | >999 % | 150,000 100.0 % |
| AP | Fairbanks Community Food Bank - Capstone Micro Turbine Purchase and Installation (HD 7-11) | 0 | 175,000 | 175,000 | 175,000 | >999 % | 175,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 175,000 | 175,000 | 175,000 | >999 % | 175,000 | >999 % | 0 |
| AP | Fairbanks Dog Park, Inc - Dog Park Improvements (HD 7-11) | 0 | 25,000 | 25,000 | 25,000 | >999 % | 25,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 25,000 | 25,000 | 25,000 | >999 % | 25,000 | >999 % | 0 |
| AP | Fairbanks Native Association - Hannah Solomon Kitchen Expansion and Safety Project (HD 7-11) | 0 | 0 | 107,000 | 0 | | 107,000 | >999 % | 107,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 107,000 | 0 | | 107,000 | >999 % | 107,000 >999 % |
| AP | Fairbanks Resource Agency - Fairbanks Resource Agency's Adult Care Center's Boiler and Fuel Tanks Replacement (HD 7-11) | 0 | 0 | 64,890 | 0 | | 64,890 | >999 % | 64,890 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 64,890 | 0 | | 64,890 | >999 % | 64,890 >999 % |
| AP | Fairbanks Soil & Water Conservation District - Invasive Weeds Project (HD 7-11) | 0 | 10,000 | 10,000 | 10,000 | >999 % | 10,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 10,000 | 10,000 | 10,000 | >999 % | 10,000 | >999 % | 0 |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Commerce, Community and Economic Development

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|---|---|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| Grants to Named Recipients (AS 37.05.316) (continued) | | | | | | | |
| AP | Fairbanks Tennis Association - Courts Resurfacing & Repair (HD 7-11) | 0 | 0 | 65,000 | 0 | 65,000 >999 % | 65,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 65,000 | 0 | 65,000 >999 % | 65,000 >999 % |
| AP | Federation of Community Councils - Birchwood Community Patrol (HD 13-16) | 0 | 0 | 8,000 | 0 | 8,000 >999 % | 8,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 8,000 | 0 | 8,000 >999 % | 8,000 >999 % |
| AP | Federation of Community Councils, Inc. - Anchorage Community Patrols Equipment (HD 16-32) | 0 | 80,000 | 80,000 | 80,000 >999 % | 80,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 80,000 | 80,000 | 80,000 >999 % | 80,000 >999 % | 0 |
| AP | Federation of Community Councils, Inc. - Fairview Community Planning and Revitalization Strategy Development (HD 16-32) | 0 | 20,000 | 20,000 | 20,000 >999 % | 20,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 20,000 | 20,000 | 20,000 >999 % | 20,000 >999 % | 0 |
| AP | Federation of Community Councils, Inc. - Mountain View Neighborhood Crime Watch (HD 16-32) | 0 | 5,000 | 5,000 | 5,000 >999 % | 5,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 5,000 | 5,000 | 5,000 >999 % | 5,000 >999 % | 0 |
| AP | Federation of Community Councils, Inc. - Mountain View Spring Clean-Up (HD 16-32) | 0 | 10,000 | 10,000 | 10,000 >999 % | 10,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 10,000 | 10,000 | 10,000 >999 % | 10,000 >999 % | 0 |
| AP | Federation of Community Councils, Inc. - Neighborhoods USA 2011 Conference (HD 16-32) | 0 | 70,000 | 70,000 | 70,000 >999 % | 70,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 70,000 | 70,000 | 70,000 >999 % | 70,000 >999 % | 0 |
| AP | Federation of Community Councils, Inc. - Nunaka Valley Community Patrol (HD 16-32) | 0 | 14,000 | 14,000 | 14,000 >999 % | 14,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 14,000 | 14,000 | 14,000 >999 % | 14,000 >999 % | 0 |
| AP | Federation of Community Councils, Inc. - Recreational Upgrades to Abbott Loop Community Park (HD 16-32) | 0 | 50,000 | 50,000 | 50,000 >999 % | 50,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 50,000 | 50,000 | 50,000 >999 % | 50,000 >999 % | 0 |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Commerce, Community and Economic Development

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|---|--|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| Grants to Named Recipients (AS 37.05.316) (continued) | | | | | | | |
| AP | Federation of Community Councils, Inc. - Scenic Foothills Safe and Secure Parks Project (HD 16-32) | 0 | 63,000 | 63,000 | 63,000 >999 % | 63,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 63,000 | 63,000 | 63,000 >999 % | 63,000 >999 % | 0 |
| AP | Filipino Community, Inc. - Building Repairs (HD 3-4) | 0 | 50,000 | 50,000 | 50,000 >999 % | 50,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 50,000 | 50,000 | 50,000 >999 % | 50,000 >999 % | 0 |
| AP | Friends of the Children - Fairbanks Mentoring Program Pilot Project (HD 7-11) | 0 | 2,000,000 | 2,000,000 | 2,000,000 >999 % | 2,000,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 2,000,000 | 2,000,000 | 2,000,000 >999 % | 2,000,000 >999 % | 0 |
| AP | Funny River Chamber of Commerce - Community & Emergency Center Expansion (HD 33-35) | 0 | 0 | 615,000 | 0 | 615,000 >999 % | 615,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 615,000 | 0 | 615,000 >999 % | 615,000 >999 % |
| AP | Georgeson Botanical Garden Society - Research Survival Program (HD 7-11) | 0 | 50,000 | 50,000 | 50,000 >999 % | 50,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 50,000 | 50,000 | 50,000 >999 % | 50,000 >999 % | 0 |
| AP | Girl Scouts of Alaska - Singing Hills Facility on Edmonds Lake Reconstruction (HD 13-16) | 0 | 0 | 500,000 | 0 | 500,000 >999 % | 500,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 500,000 | 0 | 500,000 >999 % | 500,000 >999 % |
| AP | Golden Heart Softball Association of Fairbanks - Softball Complex Renovation and Improvements (HD 7-11) | 0 | 0 | 120,000 | 0 | 120,000 >999 % | 120,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 120,000 | 0 | 120,000 >999 % | 120,000 >999 % |
| AP | Goldstream Valley Lions Club - Goldstream Valley Park Playground Equipment Improvement Project (HD 7-11) | 0 | 0 | 40,000 | 0 | 40,000 >999 % | 40,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 40,000 | 0 | 40,000 >999 % | 40,000 >999 % |
| AP | Great Alaska Council, Boy Scouts of America - Little Lake Louise Development for Alaska Youth and Families (HD 12) | 0 | 0 | 100,000 | 0 | 100,000 >999 % | 100,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 100,000 | 0 | 100,000 >999 % | 100,000 >999 % |
| AP | Great Alaska Council, Boy Scouts of America - Outdoor Experience Project (HD 16-32) | 0 | 120,000 | 120,000 | 120,000 >999 % | 120,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 120,000 | 120,000 | 120,000 >999 % | 120,000 >999 % | 0 |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Commerce, Community and Economic Development

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|---|---|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| Grants to Named Recipients (AS 37.05.316) (continued) | | | | | | | |
| AP | Great Alaska Council, Boy Scouts of America - Outdoor Programs (HD 16-32) | 0 | 406,700 | 406,700 | 406,700 >999 % | 406,700 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 406,700 | 406,700 | 406,700 >999 % | 406,700 >999 % | 0 |
| AP | Great Alaska Council, Boy Scouts of America - Quality Facilities for Alaska Youth and Families (HD 13-16) | 0 | 0 | 200,000 | 0 | 200,000 >999 % | 200,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 200,000 | 0 | 200,000 >999 % | 200,000 >999 % |
| AP | Greater Copper Valley Communications, Inc. - Backup Generator and Communication Link (HD 6) | 0 | 101,000 | 101,000 | 101,000 >999 % | 101,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 101,000 | 101,000 | 101,000 >999 % | 101,000 >999 % | 0 |
| AP | Haines Assisted Living, Inc. - Haines Veteran's Home Feasibility Study, Planning, Site Acquisition, and Debt Reimbursement (HD 5) | 0 | 0 | 500,000 | 0 | 500,000 >999 % | 500,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 500,000 | 0 | 500,000 >999 % | 500,000 >999 % |
| AP | Hank Harmon Rifle Range, Inc - New Bathroom Installation (HD 3-4) | 0 | 0 | 45,000 | 0 | 45,000 >999 % | 45,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 45,000 | 0 | 45,000 >999 % | 45,000 >999 % |
| AP | Holy Cross Tribal Council - Community Services Center Match Funding (HD 6) | 0 | 300,000 | 300,000 | 300,000 >999 % | 300,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 300,000 | 300,000 | 300,000 >999 % | 300,000 >999 % | 0 |
| AP | Hoonah Senior Center - New Wheelchair Equipped Vehicle (HD 5) | 0 | 0 | 13,560 | 0 | 13,560 >999 % | 13,560 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 13,560 | 0 | 13,560 >999 % | 13,560 >999 % |
| AP | Hope Community Resources, Inc. - Statewide Facility Improvements and Upgrades (HD 1-40) | 0 | 763,000 | 763,000 | 763,000 >999 % | 763,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 763,000 | 763,000 | 763,000 >999 % | 763,000 >999 % | 0 |
| AP | Hope, Inc. - Hope Social Hall Preservation (HD 16-32) | 0 | 0 | 25,000 | 0 | 25,000 >999 % | 25,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 25,000 | 0 | 25,000 >999 % | 25,000 >999 % |
| AP | Hospice of Anchorage - Camp Erin Grief Camp (HD 16-32) | 0 | 0 | 10,000 | 0 | 10,000 >999 % | 10,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 10,000 | 0 | 10,000 >999 % | 10,000 >999 % |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Commerce, Community and Economic Development

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|---|--|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| Grants to Named Recipients (AS 37.05.316) (continued) | | | | | | | |
| AP | Humane Society of Kodiak - Concrete Surface for Dog Areas (HD 36) | 0 | 0 | 12,000 | 0 | 12,000 >999 % | 12,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 12,000 | 0 | 12,000 >999 % | 12,000 >999 % |
| AP | Inside Passage Electric Cooperative - Southern Energy, Inc. Hydroelectric Project Purchase (HD 5) | 0 | 0 | 1,265,000 | 0 | 1,265,000 >999 % | 1,265,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 1,265,000 | 0 | 1,265,000 >999 % | 1,265,000 >999 % |
| AP | Institute of the North - Arctic Infrastructure and Advocacy Initiative (HD 1-40) | 0 | 315,000 | 0 | 315,000 >999 % | 0 | -315,000 -100.0 % |
| | 1004 Gen Fund (UGF) | 0 | 315,000 | 0 | 315,000 >999 % | 0 | -315,000 -100.0 % |
| AP | Institute of the North - Pacific Northwest Economic Region (PNWER) Arctic Caucus Planning (HD 1-40) | 0 | 150,000 | 215,000 | 150,000 >999 % | 215,000 >999 % | 65,000 43.3 % |
| | 1004 Gen Fund (UGF) | 0 | 150,000 | 215,000 | 150,000 >999 % | 215,000 >999 % | 65,000 43.3 % |
| AP | Inter-Island Ferry Authority (HD 1-5) | 350,000 | 0 | 0 | -350,000 -100.0 % | -350,000 -100.0 % | 0 |
| | 1004 Gen Fund (UGF) | 350,000 | 0 | 0 | -350,000 -100.0 % | -350,000 -100.0 % | 0 |
| AP | Inuit Circumpolar Council Alaska - Alaska's Traditional Knowledge Science Development Project (HD 1-40) | 0 | 75,000 | 75,000 | 75,000 >999 % | 75,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 75,000 | 75,000 | 75,000 >999 % | 75,000 >999 % | 0 |
| AP | Island Trails Network - Kodiak Youth Workforce Pilot Project (HD 36) | 0 | 0 | 49,470 | 0 | 49,470 >999 % | 49,470 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 49,470 | 0 | 49,470 >999 % | 49,470 >999 % |
| AP | John R. Noyes Post VFW 9978 - Facility Renovation and Repairs (HD 16-32) | 0 | 35,000 | 35,000 | 35,000 >999 % | 35,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 35,000 | 35,000 | 35,000 >999 % | 35,000 >999 % | 0 |
| AP | Juneau Cooperative Christian Ministries - Glory Hole Shelter Energy Efficiency and Heating Improvements (HD 3-4) | 0 | 50,000 | 50,000 | 50,000 >999 % | 50,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 50,000 | 50,000 | 50,000 >999 % | 50,000 >999 % | 0 |
| AP | Juneau Economic Development Council - Science, Technology, Engineering & Mathematics Program (HD 1-40) | 0 | 0 | 250,000 | 0 | 250,000 >999 % | 250,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 250,000 | 0 | 250,000 >999 % | 250,000 >999 % |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Commerce, Community and Economic Development

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|---|---|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| Grants to Named Recipients (AS 37.05.316) (continued) | | | | | | | |
| AP | Juneau Family Health and Birth Center - Electronic Health Record Software System (HD 3-4) | 0 | 50,000 | 50,000 | 50,000 >999 % | 50,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 50,000 | 50,000 | 50,000 >999 % | 50,000 >999 % | 0 |
| AP | Juneau Pioneer Home Foundation - Juneau Pioneer Home Planning and Design (HD 3-4) | 0 | 10,000 | 10,000 | 10,000 >999 % | 10,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 10,000 | 10,000 | 10,000 >999 % | 10,000 >999 % | 0 |
| AP | Juneau Youth Services - Emergency Shelter Repairs (HD 3-4) | 0 | 85,000 | 85,000 | 85,000 >999 % | 85,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 85,000 | 85,000 | 85,000 >999 % | 85,000 >999 % | 0 |
| AP | Juneau Youth Services - Vehicle Purchase (HD 3-4) | 0 | 51,000 | 51,000 | 51,000 >999 % | 51,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 51,000 | 51,000 | 51,000 >999 % | 51,000 >999 % | 0 |
| AP | Kaagwaantaan Inc. - Alaska Native Brotherhood Hall Renovations (HD 2) | 0 | 150,000 | 150,000 | 150,000 >999 % | 150,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 150,000 | 150,000 | 150,000 >999 % | 150,000 >999 % | 0 |
| AP | Kasilof Regional Historical Association - Dune Fencing (HD 33-35) | 0 | 0 | 50,000 | 0 | 50,000 >999 % | 50,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 50,000 | 0 | 50,000 >999 % | 50,000 >999 % |
| AP | KBRW Silakkuagvik Communications, Inc. - Radio Station Equipment Upgrades (HD 40) | 0 | 68,000 | 68,000 | 68,000 >999 % | 68,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 68,000 | 68,000 | 68,000 >999 % | 68,000 >999 % | 0 |
| AP | KCAW Public Radio - ADA compliance and equipment upgrade (HD 2) | 0 | 0 | 63,000 | 0 | 63,000 >999 % | 63,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 63,000 | 0 | 63,000 >999 % | 63,000 >999 % |
| AP | Kenai Peninsula Fair Association - Ninilchik Fairground Improvements (HD 33-35) | 0 | 0 | 328,384 | 0 | 328,384 >999 % | 328,384 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 328,384 | 0 | 328,384 >999 % | 328,384 >999 % |
| AP | Kenai Peninsula Food Bank - Warehouse Operations (HD 33-35) | 0 | 0 | 27,300 | 0 | 27,300 >999 % | 27,300 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 27,300 | 0 | 27,300 >999 % | 27,300 >999 % |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

| |
|---|
| Numbers and Language Non Mental Health Transactions District by Impact |
|---|

Agency: Department of Commerce, Community and Economic Development

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|---|---|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| Grants to Named Recipients (AS 37.05.316) (continued) | | | | | | | |
| AP | Kenaitze Indian Tribe - Dena'ina Health and Wellness Center (HD 33-35) | 0 | 5,000,000 | 5,000,000 | 5,000,000 >999 % | 5,000,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 5,000,000 | 5,000,000 | 5,000,000 >999 % | 5,000,000 >999 % | 0 |
| AP | Ketchikan Indian Corporation - Southern Southeast Alaska Vocational Training School (HD 1) | 0 | 600,000 | 600,000 | 600,000 >999 % | 600,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 600,000 | 600,000 | 600,000 >999 % | 600,000 >999 % | 0 |
| AP | Ketchikan Little League - Baseball and Softball Indoor Training Facility (HD 1) | 0 | 0 | 200,000 | 0 | 200,000 >999 % | 200,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 200,000 | 0 | 200,000 >999 % | 200,000 >999 % |
| AP | Ketchikan Youth Initiatives - Youth Community Center Elevator to Provide ADA Accessibility (HD 1) | 0 | 0 | 75,000 | 0 | 75,000 >999 % | 75,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 75,000 | 0 | 75,000 >999 % | 75,000 >999 % |
| AP | Kids Voting North Alaska - Program Revitalization (HD 7-11) | 0 | 0 | 15,000 | 0 | 15,000 >999 % | 15,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 15,000 | 0 | 15,000 >999 % | 15,000 >999 % |
| AP | Kincaid Project Group, Inc. - Health, Recreation & Cultural Enhancements to Kincaid Park (HD 16-32) | 0 | 0 | 500,000 | 0 | 500,000 >999 % | 500,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 500,000 | 0 | 500,000 >999 % | 500,000 >999 % |
| AP | Kodiak Area Native Association - Design of Child and Family Resource Center (HD 36) | 0 | 0 | 75,000 | 0 | 75,000 >999 % | 75,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 75,000 | 0 | 75,000 >999 % | 75,000 >999 % |
| AP | Kodiak Maritime Museum - Harbor Gateway Project (HD 36) | 0 | 298,000 | 298,000 | 298,000 >999 % | 298,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 298,000 | 298,000 | 298,000 >999 % | 298,000 >999 % | 0 |
| AP | Kodiak Public Broadcasting Corporation - Planning and Design for Expansion of Public Broadcasting Facility (HD 36) | 0 | 0 | 23,000 | 0 | 23,000 >999 % | 23,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 23,000 | 0 | 23,000 >999 % | 23,000 >999 % |
| AP | Kodiak Regional Aquaculture Association - Lake Nutrient Enrichment Project (HD 36) | 0 | 720,000 | 720,000 | 720,000 >999 % | 720,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 720,000 | 720,000 | 720,000 >999 % | 720,000 >999 % | 0 |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

| |
|---|
| Numbers and Language Non Mental Health Transactions District by Impact |
|---|

Agency: Department of Commerce, Community and Economic Development

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|---|--|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| Grants to Named Recipients (AS 37.05.316) (continued) | | | | | | | |
| AP | Kodiak Water & Soil Conservation District - Kodiak Farm to School Project (HD 36) | 0 | 0 | 15,000 | 0 | 15,000 >999 % | 15,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 15,000 | 0 | 15,000 >999 % | 15,000 >999 % |
| AP | Laborer's International Union of North America Local 341 - Training Facility Construction and Upgrade (HD 16-32) | 0 | 4,000,000 | 4,000,000 | 4,000,000 >999 % | 4,000,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 4,000,000 | 4,000,000 | 4,000,000 >999 % | 4,000,000 >999 % | 0 |
| AP | Latino Lions Food Bank - Supplies (HD 16-32) | 0 | 0 | 10,000 | 0 | 10,000 >999 % | 10,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 10,000 | 0 | 10,000 >999 % | 10,000 >999 % |
| AP | Life Alaska Donor Services, Inc - Donor Program (HD 1-40) | 35,000 | 55,000 | 55,000 | 20,000 57.1 % | 20,000 57.1 % | 0 |
| | 1202 Anat Fnd (DGF) | 35,000 | 55,000 | 55,000 | 20,000 57.1 % | 20,000 57.1 % | 0 |
| AP | Mao Tosi's Alaska Pride - Leadership Program (HD 16-32) | 0 | 100,000 | 100,000 | 100,000 >999 % | 100,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 100,000 | 100,000 | 100,000 >999 % | 100,000 >999 % | 0 |
| AP | Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion (HD 1-40) | 600,000 | 600,000 | 600,000 | 0 | 0 | 0 |
| | 1206 CPV Tax (Other) | 0 | 600,000 | 600,000 | 600,000 >999 % | 600,000 >999 % | 0 |
| | 1207 RCS Impact (Other) | 600,000 | 0 | 0 | -600,000 -100.0 % | -600,000 -100.0 % | 0 |
| AP | Mat-Su Service for Children and Adults - Design, Planning, Remodel and Equipment purchase (HD 13-16) | 0 | 0 | 460,300 | 0 | 460,300 >999 % | 460,300 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 460,300 | 0 | 460,300 >999 % | 460,300 >999 % |
| AP | Metlakatla Indian Community - Annette Island Packing Co. Freezer Expansion (HD 5) | 0 | 0 | 2,000,000 | 0 | 2,000,000 >999 % | 2,000,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 2,000,000 | 0 | 2,000,000 >999 % | 2,000,000 >999 % |
| AP | Mid-Valley Seniors Inc - Senior Center Improvements (HD 13-16) | 0 | 0 | 50,000 | 0 | 50,000 >999 % | 50,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 50,000 | 0 | 50,000 >999 % | 50,000 >999 % |
| AP | Mid-Valley Seniors Inc. - Mid-Valley Senior Center Roof Replacement (HD 13-16) | 0 | 150,000 | 150,000 | 150,000 >999 % | 150,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 150,000 | 150,000 | 150,000 >999 % | 150,000 >999 % | 0 |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

| |
|---|
| Numbers and Language Non Mental Health Transactions District by Impact |
|---|

Agency: Department of Commerce, Community and Economic Development

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|---|---|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| Grants to Named Recipients (AS 37.05.316) (continued) | | | | | | | |
| AP | Midnight Sun Council, BSA, Fairbanks - Build an Aquatics Bathrooom/Shower/Changing Facility at Lost Lake Scout Camp (HD 12) | 0 | 0 | 65,000 | 0 | 65,000 >999 % | 65,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 65,000 | 0 | 65,000 >999 % | 65,000 >999 % |
| AP | Moose Pass Sportsman's Club - Community Development (HD 33-35) | 0 | 0 | 50,000 | 0 | 50,000 >999 % | 50,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 50,000 | 0 | 50,000 >999 % | 50,000 >999 % |
| AP | Most Worshipful Prince Hall Grand Lodge - Grand Lodge Improvements (HD 16-32) | 0 | 125,000 | 125,000 | 125,000 >999 % | 125,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 125,000 | 125,000 | 125,000 >999 % | 125,000 >999 % | 0 |
| AP | Mother Lawrence Food Bank - Supplies (HD 16-32) | 0 | 0 | 5,000 | 0 | 5,000 >999 % | 5,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 5,000 | 0 | 5,000 >999 % | 5,000 >999 % |
| AP | Native Village of Unalakleet (Unalakleet IRA) - Assisted Living Facility (HD 39) | 0 | 300,000 | 300,000 | 300,000 >999 % | 300,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 300,000 | 300,000 | 300,000 >999 % | 300,000 >999 % | 0 |
| AP | Neighbor Works Anchorage - Community Engagement and Resident Services Expansion (HD 16-32) | 0 | 100,000 | 100,000 | 100,000 >999 % | 100,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 100,000 | 100,000 | 100,000 >999 % | 100,000 >999 % | 0 |
| AP | Neighbor Works Anchorage - Homeownership Center (HD 16-32) | 0 | 200,000 | 200,000 | 200,000 >999 % | 200,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 200,000 | 200,000 | 200,000 >999 % | 200,000 >999 % | 0 |
| AP | Newtok Traditional Council - Metarvik Evacuation Shelter and Access Road (HD 38) | 2,500,000 | 2,500,000 | 2,500,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 2,500,000 | 2,500,000 | 2,500,000 | 0 | 0 | 0 |
| AP | Nikishka Bay Utilities, Inc. - Installation of Freeze Protection Measures (HD 33-35) | 0 | 0 | 70,000 | 0 | 70,000 >999 % | 70,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 70,000 | 0 | 70,000 >999 % | 70,000 >999 % |
| AP | Nordic Ski Club of Fairbanks - Trail Maintenance and Grooming Equipment Purchase (HD 7-11) | 0 | 31,500 | 31,500 | 31,500 >999 % | 31,500 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 31,500 | 31,500 | 31,500 >999 % | 31,500 >999 % | 0 |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

| |
|---|
| Numbers and Language Non Mental Health Transactions District by Impact |
|---|

Agency: Department of Commerce, Community and Economic Development

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|---|---|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| Grants to Named Recipients (AS 37.05.316) (continued) | | | | | | | |
| AP | North East Community Patrol - North East Anchorage Patrols (HD 16-32) | 0 | 0 | 9,000 | 0 | 9,000 >999 % | 9,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 9,000 | 0 | 9,000 >999 % | 9,000 >999 % |
| AP | North Star Council on Aging, Inc. - Recovery Project (HD 7-11) | 0 | 150,000 | 150,000 | 150,000 >999 % | 150,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 150,000 | 150,000 | 150,000 >999 % | 150,000 >999 % | 0 |
| AP | North Star Imagination Library - Literacy Initiative Project (HD 7-11) | 0 | 10,000 | 50,000 | 10,000 >999 % | 50,000 >999 % | 40,000 400.0 % |
| | 1004 Gen Fund (UGF) | 0 | 10,000 | 50,000 | 10,000 >999 % | 50,000 >999 % | 40,000 400.0 % |
| AP | Norton Sound Health Corporation - Long Term Care Facility Replacement (HD 39) | 0 | 7,000,000 | 7,000,000 | 7,000,000 >999 % | 7,000,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 7,000,000 | 7,000,000 | 7,000,000 >999 % | 7,000,000 >999 % | 0 |
| AP | Nunapitchuk IRA Council - Community Improvements (HD 38) | 0 | 100,000 | 100,000 | 100,000 >999 % | 100,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 100,000 | 100,000 | 100,000 >999 % | 100,000 >999 % | 0 |
| AP | Perseverance Theatre, Inc - Audio System Upgrade and Replacement (HD 3-4) | 0 | 33,000 | 33,000 | 33,000 >999 % | 33,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 33,000 | 33,000 | 33,000 >999 % | 33,000 >999 % | 0 |
| AP | Pleasant Valley Community Association - Community Center (HD 7-11) | 0 | 50,000 | 150,000 | 50,000 >999 % | 150,000 >999 % | 100,000 200.0 % |
| | 1004 Gen Fund (UGF) | 0 | 50,000 | 150,000 | 50,000 >999 % | 150,000 >999 % | 100,000 200.0 % |
| AP | Resource Center for Parents and Children - Equipment & Materials (HD 7-11) | 0 | 0 | 15,697 | 0 | 15,697 >999 % | 15,697 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 15,697 | 0 | 15,697 >999 % | 15,697 >999 % |
| AP | REACH, Inc. - Facility Upgrades (HD 3-4) | 0 | 40,100 | 40,100 | 40,100 >999 % | 40,100 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 40,100 | 40,100 | 40,100 >999 % | 40,100 >999 % | 0 |
| AP | ROSSIA, Inc. - Repair and Restoration of Juneau Historic Site (HD 3-4) | 0 | 50,000 | 50,000 | 50,000 >999 % | 50,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 50,000 | 50,000 | 50,000 >999 % | 50,000 >999 % | 0 |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

| |
|---|
| Numbers and Language Non Mental Health Transactions District by Impact |
|---|

Agency: Department of Commerce, Community and Economic Development

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House | | |
|---|--|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|--------|-------------------|
| Grants to Named Recipients (AS 37.05.316) (continued) | | | | | | | | | |
| AP | Rural Alaska Community Action Program, Inc. - Child Development Center Construction (HD 16-32) | 0 | 800,000 | 800,000 | 800,000 | >999 % | 800,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 800,000 | 800,000 | 800,000 | >999 % | 800,000 | >999 % | 0 |
| AP | Rural Deltana Volunteer Fire Department, Inc. - Deferred Maintenance and Improve Energy Efficiency to Station (HD 6) | 0 | 0 | 75,000 | 0 | | 75,000 | >999 % | 75,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 75,000 | 0 | | 75,000 | >999 % | 75,000 >999 % |
| AP | Rural Deltana Volunteer Fire Dept. - Purchase Rescue Vehicle (HD 12) | 0 | 100,000 | 100,000 | 100,000 | >999 % | 100,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 100,000 | 100,000 | 100,000 | >999 % | 100,000 | >999 % | 0 |
| AP | Russian Jack Springs Junior Golf Association DBA First Tee of Alaska - Youth Development Program (HD 16-32) | 0 | 100,000 | 100,000 | 100,000 | >999 % | 100,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 100,000 | 100,000 | 100,000 | >999 % | 100,000 | >999 % | 0 |
| AP | Safe and Fear-Free Environment, Inc. - Walkway and Deck at SAFE Shelter Repair (HD 37) | 0 | 0 | 26,000 | 0 | | 26,000 | >999 % | 26,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 26,000 | 0 | | 26,000 | >999 % | 26,000 >999 % |
| AP | Salcha Fair Association - Community Well Project (HD 12) | 0 | 0 | 99,000 | 0 | | 99,000 | >999 % | 99,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 99,000 | 0 | | 99,000 | >999 % | 99,000 >999 % |
| AP | Salcha Fire and Rescue, Inc. - Fire and Rescue Station (HD 12) | 0 | 75,000 | 75,000 | 75,000 | >999 % | 75,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 75,000 | 75,000 | 75,000 | >999 % | 75,000 | >999 % | 0 |
| AP | Sealaska Heritage Institute - Sealaska Heritage Institute Center (HD 3-4) | 0 | 2,500,000 | 5,000,000 | 2,500,000 | >999 % | 5,000,000 | >999 % | 2,500,000 100.0 % |
| | 1004 Gen Fund (UGF) | 0 | 2,500,000 | 2,500,000 | 2,500,000 | >999 % | 2,500,000 | >999 % | 0 |
| | 1211 Gamble Tax (UGF) | 0 | 0 | 2,500,000 | 0 | | 2,500,000 | >999 % | 2,500,000 >999 % |
| AP | Senior Citizens of Interior Alaska - Senior Center Improvements (HD 12) | 0 | 15,000 | 15,000 | 15,000 | >999 % | 15,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 15,000 | 15,000 | 15,000 | >999 % | 15,000 | >999 % | 0 |
| AP | Senior Citizens of Kodiak, Inc. - Senior Home Meal Delivery Van Purchase (HD 36) | 0 | 0 | 25,600 | 0 | | 25,600 | >999 % | 25,600 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 25,600 | 0 | | 25,600 | >999 % | 25,600 >999 % |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

| |
|---|
| Numbers and Language Non Mental Health Transactions District by Impact |
|---|

Agency: Department of Commerce, Community and Economic Development

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|---|---|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| Grants to Named Recipients (AS 37.05.316) (continued) | | | | | | | |
| AP | Seward Senior Citizens Inc. - Kitchen Expansion Project (HD 33-35) | 0 | 0 | 100,000 | 0 | 100,000 >999 % | 100,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 100,000 | 0 | 100,000 >999 % | 100,000 >999 % |
| AP | Shiloh Community Housing Incorporated - Young Adult Transitional Housing Project (HD 16-32) | 0 | 92,000 | 92,000 | 92,000 >999 % | 92,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 92,000 | 92,000 | 92,000 >999 % | 92,000 >999 % | 0 |
| AP | Sitka Sound Science Center - Water System & Facility Upgrades (HD 2) | 0 | 0 | 25,000 | 0 | 25,000 >999 % | 25,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 25,000 | 0 | 25,000 >999 % | 25,000 >999 % |
| AP | Skagway Traditional Council - Tribal Public Utility Building Completion (HD 5) | 0 | 0 | 200,000 | 0 | 200,000 >999 % | 200,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 200,000 | 0 | 200,000 >999 % | 200,000 >999 % |
| AP | Soldotna Area Senior Citizens, Inc. - Floor Covering (HD 33-35) | 0 | 27,300 | 27,300 | 27,300 >999 % | 27,300 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 27,300 | 27,300 | 27,300 >999 % | 27,300 >999 % | 0 |
| AP | Southcentral Foundation - Wellness Warriors Auditorium Construction (HD 16-32) | 0 | 1,966,000 | 1,966,000 | 1,966,000 >999 % | 1,966,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 1,966,000 | 1,966,000 | 1,966,000 >999 % | 1,966,000 >999 % | 0 |
| AP | Southeast Alaska Independent Living - Adaptive Vehicle (HD 3-4) | 0 | 13,500 | 13,500 | 13,500 >999 % | 13,500 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 13,500 | 13,500 | 13,500 >999 % | 13,500 >999 % | 0 |
| AP | Southeast Alaska Solid Waste Authority - Planning and Development Grant (HD 1-5) | 0 | 125,000 | 125,000 | 125,000 >999 % | 125,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 125,000 | 125,000 | 125,000 >999 % | 125,000 >999 % | 0 |
| AP | Southeast Alaska State Fair, Inc. - Harriett Hall Renovations Phase 2 (HD 5) | 0 | 0 | 122,000 | 0 | 122,000 >999 % | 122,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 122,000 | 0 | 122,000 >999 % | 122,000 >999 % |
| AP | Southeast Island School District - Edna Bay Teacher Housing and Playground Repair (HD 5) | 0 | 0 | 40,000 | 0 | 40,000 >999 % | 40,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 40,000 | 0 | 40,000 >999 % | 40,000 >999 % |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Commerce, Community and Economic Development

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|---|---|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| Grants to Named Recipients (AS 37.05.316) (continued) | | | | | | | |
| AP | Southeast Island School District - Hollis School Vehicle (HD 1) | 0 | 42,000 | 42,000 | 42,000 >999 % | 42,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 42,000 | 42,000 | 42,000 >999 % | 42,000 >999 % | 0 |
| AP | Southeast Island School District - Kasaan School Vehicle (HD 5) | 0 | 0 | 42,000 | 0 | 42,000 >999 % | 42,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 42,000 | 0 | 42,000 >999 % | 42,000 >999 % |
| AP | Southeast Regional Resource Center, Inc. - Heating System Replacement (HD 3-4) | 0 | 70,000 | 70,000 | 70,000 >999 % | 70,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 70,000 | 70,000 | 70,000 >999 % | 70,000 >999 % | 0 |
| AP | SouthEast Alaska Regional Health Consortium - Planning & Design for Relocation (HD 3-4) | 0 | 0 | 75,000 | 0 | 75,000 >999 % | 75,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 75,000 | 0 | 75,000 >999 % | 75,000 >999 % |
| AP | Southwest Alaska Vocational and Education Center - King Salmon AFB Gymnasium Rehabilitation (HD 37) | 0 | 471,100 | 471,100 | 471,100 >999 % | 471,100 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 471,100 | 471,100 | 471,100 >999 % | 471,100 >999 % | 0 |
| AP | Special Olympics Alaska - Training Center and Campus Improvements (HD 16-32) | 0 | 2,000,000 | 2,000,000 | 2,000,000 >999 % | 2,000,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 2,000,000 | 2,000,000 | 2,000,000 >999 % | 2,000,000 >999 % | 0 |
| AP | Steease Area Volunteer Fire Department - Fire Equipment (HD 7-11) | 0 | 169,500 | 169,500 | 169,500 >999 % | 169,500 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 169,500 | 169,500 | 169,500 >999 % | 169,500 >999 % | 0 |
| AP | Sterling Community Club, Inc. - Health/Safety & Community Multi-Use Facility Project (HD 33-35) | 0 | 0 | 400,000 | 0 | 400,000 >999 % | 400,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 400,000 | 0 | 400,000 >999 % | 400,000 >999 % |
| AP | Sunshine Community Health Center - Health Clinic Construction (HD 13-16) | 0 | 420,000 | 420,000 | 420,000 >999 % | 420,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 420,000 | 420,000 | 420,000 >999 % | 420,000 >999 % | 0 |
| AP | Swan Lake Senior Center - Wheelchair Lift Equipped Vehicle (HD 2) | 0 | 0 | 12,600 | 0 | 12,600 >999 % | 12,600 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 12,600 | 0 | 12,600 >999 % | 12,600 >999 % |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Commerce, Community and Economic Development

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|---|---|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| Grants to Named Recipients (AS 37.05.316) (continued) | | | | | | | |
| AP | Tanana Valley Sportsmen's Foundation - Air Handling System Installation (HD 7-11) | 0 | 0 | 15,000 | 0 | 15,000 >999 % | 15,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 15,000 | 0 | 15,000 >999 % | 15,000 >999 % |
| AP | The Arc of Anchorage - Safety and Deferred Maintenance (HD 16-32) | 0 | 580,000 | 580,000 | 580,000 >999 % | 580,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 580,000 | 580,000 | 580,000 >999 % | 580,000 >999 % | 0 |
| AP | The HUB Youth Center - After School Program (HD 3-4) | 0 | 30,000 | 30,000 | 30,000 >999 % | 30,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 30,000 | 30,000 | 30,000 >999 % | 30,000 >999 % | 0 |
| AP | The Rainbow Connection - Handicapped Treatment and Rehabilitation Services (HD 16-32) | 0 | 0 | 30,000 | 0 | 30,000 >999 % | 30,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 30,000 | 0 | 30,000 >999 % | 30,000 >999 % |
| AP | The Salvation Army - Anchorage Corps Community Center Construction (HD 16-32) | 0 | 1,500,000 | 1,500,000 | 1,500,000 >999 % | 1,500,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 1,500,000 | 1,500,000 | 1,500,000 >999 % | 1,500,000 >999 % | 0 |
| AP | Threshold Services, Inc. - Shelter for Recycling Drop-Off and Sorting (HD 36) | 0 | 0 | 50,000 | 0 | 50,000 >999 % | 50,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 50,000 | 0 | 50,000 >999 % | 50,000 >999 % |
| AP | Thrialaska Early Head Start - Outdoor Learning Environment (HD 7-11) | 0 | 0 | 25,000 | 0 | 25,000 >999 % | 25,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 25,000 | 0 | 25,000 >999 % | 25,000 >999 % |
| AP | Tolsona Fire Department - ALMR Office Building Upgrade (HD 12) | 0 | 50,000 | 50,000 | 50,000 >999 % | 50,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 50,000 | 50,000 | 50,000 >999 % | 50,000 >999 % | 0 |
| AP | Tolsona Fire Department - Personal Protection Equipment (HD 12) | 0 | 50,000 | 50,000 | 50,000 >999 % | 50,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 50,000 | 50,000 | 50,000 >999 % | 50,000 >999 % | 0 |
| AP | Tolsona Fire Department - Response Vehicles (HD 12) | 0 | 50,000 | 50,000 | 50,000 >999 % | 50,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 50,000 | 50,000 | 50,000 >999 % | 50,000 >999 % | 0 |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

| |
|---|
| Numbers and Language Non Mental Health Transactions District by Impact |
|---|

Agency: Department of Commerce, Community and Economic Development

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House | | |
|---|---|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|--------|----------------|
| Grants to Named Recipients (AS 37.05.316) (continued) | | | | | | | | | |
| AP | Tundra Women's Coalition - Child Advocacy Center Equipment (HD 38) | 0 | 31,700 | 31,700 | 31,700 | >999 % | 31,700 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 31,700 | 31,700 | 31,700 | >999 % | 31,700 | >999 % | 0 |
| AP | Tundra Women's Coalition - Shelter Vehicle Replacement (HD 38) | 0 | 27,500 | 27,500 | 27,500 | >999 % | 27,500 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 27,500 | 27,500 | 27,500 | >999 % | 27,500 | >999 % | 0 |
| AP | Vietnam Combat Veterans, Ltd. - Shipping and Displaying of Vietnam Memorial Moving Wall (HD 1-40) | 0 | 0 | 50,000 | 0 | | 50,000 | >999 % | 50,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 50,000 | 0 | | 50,000 | >999 % | 50,000 >999 % |
| AP | Wellspring Revival Ministries - Heating Upgrades (HD 7-11) | 0 | 38,000 | 38,000 | 38,000 | >999 % | 38,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 38,000 | 38,000 | 38,000 | >999 % | 38,000 | >999 % | 0 |
| AP | Women in Safe Homes - New Domestic Violence Shelter in Ketchikan (HD 1) | 0 | 0 | 200,000 | 0 | | 200,000 | >999 % | 200,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 200,000 | 0 | | 200,000 | >999 % | 200,000 >999 % |
| AP | World Trade Center Alaska - International Trade Partnership Project (HD 1-40) | 0 | 300,000 | 300,000 | 300,000 | >999 % | 300,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 300,000 | 300,000 | 300,000 | >999 % | 300,000 | >999 % | 0 |
| AP | Wrangell Cooperative Association - Chief Shakes Tribal House Renovation (HD 2) | 0 | 500,000 | 500,000 | 500,000 | >999 % | 500,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 500,000 | 500,000 | 500,000 | >999 % | 500,000 | >999 % | 0 |
| AP | Wrangell Mountains Center - LaChapelle-Hunt Educational Homesite & Community Center (HD 6) | 0 | 0 | 70,000 | 0 | | 70,000 | >999 % | 70,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 70,000 | 0 | | 70,000 | >999 % | 70,000 >999 % |
| AP | Wrangell Radio Group Incorporated - ADA Compliance and Energy Efficiency Project (HD 2) | 0 | 0 | 67,000 | 0 | | 67,000 | >999 % | 67,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 67,000 | 0 | | 67,000 | >999 % | 67,000 >999 % |
| AP | Yakutat Senior Center - New Wheelchair Lift Equipped Vehicle (HD 5) | 0 | 0 | 12,200 | 0 | | 12,200 | >999 % | 12,200 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 12,200 | 0 | | 12,200 | >999 % | 12,200 >999 % |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Commerce, Community and Economic Development

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|--|--|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| Grants to Named Recipients (AS 37.05.316) (continued) | | | | | | | |
| AP | Yakutat Tlingit Tribe - Yakutat Senior Center (HD 5) | 0 | 0 | 300,000 | 0 | 300,000 >999 % | 300,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 300,000 | 0 | 300,000 >999 % | 300,000 >999 % |
| AP | Yukon River Drainage Fisheries Association - Yukon River Chinook Salmon Management Plan (HD 1-40) | 0 | 300,000 | 300,000 | 300,000 >999 % | 300,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 300,000 | 300,000 | 300,000 >999 % | 300,000 >999 % | 0 |
| AP | Yukon-Kuskokwim Health Corporation - Qungasvik Youth Sobriety Project (HD 1-40) | 0 | 1,624,800 | 1,624,800 | 1,624,800 >999 % | 1,624,800 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 1,624,800 | 1,624,800 | 1,624,800 >999 % | 1,624,800 >999 % | 0 |
| AP | Yukon-Kuskokwim Health Corporation - Regional Prematernal Home (HD 38) | 0 | 10,500,000 | 10,500,000 | 10,500,000 >999 % | 10,500,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 10,500,000 | 10,500,000 | 10,500,000 >999 % | 10,500,000 >999 % | 0 |
| AP | Yuut Eliitnaurviat The People's Learning Center - Dormitory (HD 38) | 0 | 4,700,000 | 4,700,000 | 4,700,000 >999 % | 4,700,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 4,700,000 | 4,700,000 | 4,700,000 >999 % | 4,700,000 >999 % | 0 |
| *** Program Totals | | 17,760,000 | 117,204,150 | 136,373,708 | 99,444,150 559.9 % | 118,613,708 667.9 % | 19,169,558 16.4 % |
| Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide | | | | | | | |
| AP | Cook Inlet Aquaculture Association - Trail Lakes Hatchery Maintenance and Upgrade (HD 12-35) | 0 | 865,000 | 865,000 | 865,000 >999 % | 865,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 865,000 | 865,000 | 865,000 >999 % | 865,000 >999 % | 0 |
| AP | Cook Inlet Aquaculture Association - Tutka Bay Hatchery Maintenance and Upgrade (HD 12-35) | 0 | 591,000 | 591,000 | 591,000 >999 % | 591,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 591,000 | 591,000 | 591,000 >999 % | 591,000 >999 % | 0 |
| AP | Douglas Island Pink and Chum, Inc. - Snettisham Hatchery Maintenance and Upgrade (HD 1-5) | 0 | 1,250,000 | 1,250,000 | 1,250,000 >999 % | 1,250,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 1,250,000 | 1,250,000 | 1,250,000 >999 % | 1,250,000 >999 % | 0 |
| AP | Kodiak Regional Aquaculture Association - Kitoi Bay Hatchery Maintenance and Upgrade (HD 36) | 0 | 1,308,000 | 1,308,000 | 1,308,000 >999 % | 1,308,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 1,308,000 | 1,308,000 | 1,308,000 >999 % | 1,308,000 >999 % | 0 |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

| |
|---|
| Numbers and Language Non Mental Health Transactions District by Impact |
|---|

Agency: Department of Commerce, Community and Economic Development

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House | | |
|--|--|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|--------|------------------|
| Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide (continued) | | | | | | | | | |
| AP | Kodiak Regional Aquaculture Association - Pillar Creek Hatchery Maintenance and Upgrade (HD 36) | 0 | 767,000 | 767,000 | 767,000 | >999 % | 767,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 767,000 | 767,000 | 767,000 | >999 % | 767,000 | >999 % | 0 |
| AP | Northern Southeast Regional Aquaculture Association - Hidden Falls Hatchery Maintenance and Upgrade (HD 1-5) | 0 | 1,044,000 | 1,044,000 | 1,044,000 | >999 % | 1,044,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 1,044,000 | 1,044,000 | 1,044,000 | >999 % | 1,044,000 | >999 % | 0 |
| AP | Northern Southeast Regional Aquaculture Association - Net Pens and Hatchery Deferred Maintenance (HD 3-4) | 0 | 0 | 707,800 | 0 | | 707,800 | >999 % | 707,800 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 707,800 | 0 | | 707,800 | >999 % | 707,800 >999 % |
| AP | Prince William Sound Aquaculture Corporation - Cannery Creek Hatchery Maintenance and Upgrade (HD 12-35) | 0 | 2,224,000 | 2,224,000 | 2,224,000 | >999 % | 2,224,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 2,224,000 | 2,224,000 | 2,224,000 | >999 % | 2,224,000 | >999 % | 0 |
| AP | Prince William Sound Aquaculture Corporation - Gulkana Hatchery Maintenance and Upgrade (HD 12-35) | 0 | 838,000 | 838,000 | 838,000 | >999 % | 838,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 838,000 | 838,000 | 838,000 | >999 % | 838,000 | >999 % | 0 |
| AP | Prince William Sound Aquaculture Corporation - Main Bay Hatchery Maintenance and Upgrade (HD 12-35) | 0 | 2,113,000 | 2,113,000 | 2,113,000 | >999 % | 2,113,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 2,113,000 | 2,113,000 | 2,113,000 | >999 % | 2,113,000 | >999 % | 0 |
| AP | Prince William Sound Aquaculture Corporation - Nets Pens and Hatchery Deferred Maintenance (HD 5) | 0 | 0 | 426,000 | 0 | | 426,000 | >999 % | 426,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 426,000 | 0 | | 426,000 | >999 % | 426,000 >999 % |
| AP | Seward - Alutiq Pride Shellfish Hatchery Upgrade (HD 33-35) | 0 | 250,000 | 250,000 | 250,000 | >999 % | 250,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 250,000 | 250,000 | 250,000 | >999 % | 250,000 | >999 % | 0 |
| AP | Southern Southeast Regional Aquaculture Association - Net Pens and Hatchery Deferred Maintenance (HD 1) | 0 | 0 | 400,000 | 0 | | 400,000 | >999 % | 400,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 400,000 | 0 | | 400,000 | >999 % | 400,000 >999 % |
| *** Program Totals | | 0 | 11,250,000 | 12,783,800 | 11,250,000 | >999 % | 12,783,800 | >999 % | 1,533,800 13.6 % |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Commerce, Community and Economic Development

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|---|--|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| Grants to Unincorporated Communities (AS 37.05.317) | | | | | | | |
| AP | Chignik Lake - AMPY Meter Acquisition (HD 37) | 0 | 0 | 50,000 | 0 | 50,000 >999 % | 50,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 50,000 | 0 | 50,000 >999 % | 50,000 >999 % |
| AP | Dot Lake Village - Equipment Purchase (HD 6) | 0 | 85,000 | 85,000 | 85,000 >999 % | 85,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 85,000 | 85,000 | 85,000 >999 % | 85,000 >999 % | 0 |
| AP | Elfin Cove - Transportation System and Ferry Improvements (HD 2) | 0 | 0 | 75,000 | 0 | 75,000 >999 % | 75,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 75,000 | 0 | 75,000 >999 % | 75,000 >999 % |
| AP | Ester - John Trigg Ester Library Design and Construction (HD 7-11) | 0 | 0 | 80,000 | 0 | 80,000 >999 % | 80,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 80,000 | 0 | 80,000 >999 % | 80,000 >999 % |
| AP | Gakona - Fire Fighter PPE Maintenance and Protective Equipment for Fire Fighters and the Public (HD 6) | 0 | 0 | 75,000 | 0 | 75,000 >999 % | 75,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 75,000 | 0 | 75,000 >999 % | 75,000 >999 % |
| AP | Igiugig - Landfill Incinerator Burn Unit Purchase (HD 36) | 0 | 0 | 30,000 | 0 | 30,000 >999 % | 30,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 30,000 | 0 | 30,000 >999 % | 30,000 >999 % |
| AP | Iliamna - Iliamna Community Activity Area (HD 36) | 0 | 0 | 85,000 | 0 | 85,000 >999 % | 85,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 85,000 | 0 | 85,000 >999 % | 85,000 >999 % |
| AP | Klukwan - Jilkaat Kwaan Cultural Heritage Center and Bald Eagle Observatory (HD 5) | 0 | 0 | 3,500,000 | 0 | 3,500,000 >999 % | 3,500,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 3,500,000 | 0 | 3,500,000 >999 % | 3,500,000 >999 % |
| AP | Klukwan - Renovation of the Klukwan ANS Hall (HD 5) | 0 | 0 | 44,079 | 0 | 44,079 >999 % | 44,079 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 44,079 | 0 | 44,079 >999 % | 44,079 >999 % |
| AP | Kokhanok - Multi-purpose Building Design & Feasibility (HD 36) | 0 | 0 | 30,000 | 0 | 30,000 >999 % | 30,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 30,000 | 0 | 30,000 >999 % | 30,000 >999 % |
| AP | Levelock - Heavy Equipment Pruchase (HD 36) | 0 | 0 | 90,000 | 0 | 90,000 >999 % | 90,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 90,000 | 0 | 90,000 >999 % | 90,000 >999 % |
| AP | Mentasta Lake - Health Care Clinic Match (HD 6) | 0 | 300,000 | 300,000 | 300,000 >999 % | 300,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 300,000 | 300,000 | 300,000 >999 % | 300,000 >999 % | 0 |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

| |
|---|
| Numbers and Language Non Mental Health Transactions District by Impact |
|---|

Agency: Department of Commerce, Community and Economic Development

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|---|---|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| Grants to Unincorporated Communities (AS 37.05.317) (continued) | | | | | | | |
| AP | Naukati Bay - Road Grader (HD 5) | 0 | 0 | 300,000 | 0 | 300,000 >999 % | 300,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 300,000 | 0 | 300,000 >999 % | 300,000 >999 % |
| AP | Nikolaevsk - Community Natural Gas Pipeline (HD 33-35) | 0 | 0 | 197,000 | 0 | 197,000 >999 % | 197,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 197,000 | 0 | 197,000 >999 % | 197,000 >999 % |
| AP | Pedro Bay - Construction of Road and Bridge for Landfill Access (HD 36) | 0 | 0 | 105,000 | 0 | 105,000 >999 % | 105,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 105,000 | 0 | 105,000 >999 % | 105,000 >999 % |
| AP | Point Baker - Point Baker Harbor Improvements (HD 5) | 0 | 0 | 250,000 | 0 | 250,000 >999 % | 250,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 250,000 | 0 | 250,000 >999 % | 250,000 >999 % |
| AP | Port Alsworth - Fire Hall Addition (HD 36) | 0 | 0 | 95,000 | 0 | 95,000 >999 % | 95,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 95,000 | 0 | 95,000 >999 % | 95,000 >999 % |
| AP | Stony River - Sanitation Improvement Project (HD 6) | 0 | 192,000 | 192,000 | 192,000 >999 % | 192,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 192,000 | 192,000 | 192,000 >999 % | 192,000 >999 % | 0 |
| AP | Tetlin - Biomass Energy Project (HD 6) | 0 | 200,000 | 200,000 | 200,000 >999 % | 200,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 200,000 | 200,000 | 200,000 >999 % | 200,000 >999 % | 0 |
| AP | Tuntutuliak - Public Safety Vehicle (HD 38) | 0 | 9,800 | 9,800 | 9,800 >999 % | 9,800 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 9,800 | 9,800 | 9,800 >999 % | 9,800 >999 % | 0 |
| AP | Tuntutuliak - Public Works Equipment (HD 38) | 0 | 109,500 | 109,500 | 109,500 >999 % | 109,500 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 109,500 | 109,500 | 109,500 >999 % | 109,500 >999 % | 0 |
| AP | Tununak - Heavy Equipment (HD 38) | 0 | 250,000 | 250,000 | 250,000 >999 % | 250,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 250,000 | 250,000 | 250,000 >999 % | 250,000 >999 % | 0 |
| *** Program Totals | | 0 | 1,146,300 | 6,152,379 | 1,146,300 >999 % | 6,152,379 >999 % | 5,006,079 436.7 % |
| NPR-A Impact Grant Program | | | | | | | |
| AL | Section 20(a)(1), SB 46 | 242,000 | 242,000 | 242,000 | 0 | 0 | 0 |
| | North Slope Borough - Permit Tracking System (HD 40) | | | | | | |
| | 1063 NPR Fund (Fed) | 242,000 | 242,000 | 242,000 | 0 | 0 | 0 |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

| |
|---|
| Numbers and Language Non Mental Health Transactions District by Impact |
|---|

Agency: Department of Commerce, Community and Economic Development

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|--|--|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| NPR-A Impact Grant Program (continued) | | | | | | | |
| AL | Section 20(a)(2), SB 46 | 109,000 | 109,000 | 109,000 | 0 | 0 | 0 |
| | North Slope Borough - Lagoon and Kuk Inlet (HD 40) | | | | | | |
| | 1063 NPR Fund (Fed) | 109,000 | 109,000 | 109,000 | 0 | 0 | 0 |
| AL | Section 20(a)(3), SB 46 | 1,600,000 | 1,600,000 | 1,600,000 | 0 | 0 | 0 |
| | Barrow - Local Government Operations and Maintenance (HD 40) | | | | | | |
| | 1063 NPR Fund (Fed) | 1,600,000 | 1,600,000 | 1,600,000 | 0 | 0 | 0 |
| AL | Section 20(a)(4), SB 46 | 270,177 | 270,177 | 270,177 | 0 | 0 | 0 |
| | North Slope Borough - Meade River School Counselor (HD 40) | | | | | | |
| | 1063 NPR Fund (Fed) | 270,177 | 270,177 | 270,177 | 0 | 0 | 0 |
| AL | Section 20(a)(5), SB 46 | 750,000 | 750,000 | 750,000 | 0 | 0 | 0 |
| | North Slope Borough - Land Management and Enforcement Continuation (HD 40) | | | | | | |
| | 1063 NPR Fund (Fed) | 750,000 | 750,000 | 750,000 | 0 | 0 | 0 |
| AL | Section 20(a)(6), SB 46 | 282,502 | 282,502 | 282,502 | 0 | 0 | 0 |
| | North Slope Borough - School Counselor Program (HD 40) | | | | | | |
| | 1063 NPR Fund (Fed) | 282,502 | 282,502 | 282,502 | 0 | 0 | 0 |
| AL | Section 20(a)(7), SB 46 | 300,000 | 300,000 | 300,000 | 0 | 0 | 0 |
| | North Slope Borough - Mayor's Job Program (HD 40) | | | | | | |
| | 1063 NPR Fund (Fed) | 300,000 | 300,000 | 300,000 | 0 | 0 | 0 |
| AL | Section 20(a)(8), SB 46 | 194,000 | 194,000 | 194,000 | 0 | 0 | 0 |
| | Nuiqsut - Youth Center Operations and Maintenance (HD 40) | | | | | | |
| | 1063 NPR Fund (Fed) | 194,000 | 194,000 | 194,000 | 0 | 0 | 0 |
| AL | Section 20(a)(9), SB 46 | 595,000 | 595,000 | 595,000 | 0 | 0 | 0 |
| | Nuiqsut - Local Government Operations and Maintenance (HD 40) | | | | | | |
| | 1063 NPR Fund (Fed) | 595,000 | 595,000 | 595,000 | 0 | 0 | 0 |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

| |
|---|
| Numbers and Language Non Mental Health Transactions District by Impact |
|---|

Agency: Department of Commerce, Community and Economic Development

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|--|--|-----------------|---------------|---------------|---------------------------------|--------------------------------|------------------------------|
| NPR-A Impact Grant Program (continued) | | | | | | | |
| AL | Section 20(a)(10), SB 46 | 300,000 | 300,000 | 300,000 | 0 | 0 | 0 |
| | Atkasuk - Local Government and Youth Program (HD 40) | | | | | | |
| | 1063 NPR Fund (Fed) | 300,000 | 300,000 | 300,000 | 0 | 0 | 0 |
| AL | Section 20(a)(11), SB 46 | 60,000 | 60,000 | 60,000 | 0 | 0 | 0 |
| | Barrow - City Archival Project (HD 40) | | | | | | |
| | 1063 NPR Fund (Fed) | 60,000 | 60,000 | 60,000 | 0 | 0 | 0 |
| AL | Section 20(a)(12), SB 46 | 452,000 | 452,000 | 452,000 | 0 | 0 | 0 |
| | North Slope Borough - Workforce Development for Essential Services (HD 40) | | | | | | |
| | 1063 NPR Fund (Fed) | 452,000 | 452,000 | 452,000 | 0 | 0 | 0 |
| AL | Section 20(a)(13), SB 46 | 245,000 | 245,000 | 245,000 | 0 | 0 | 0 |
| | Wainwright - Local Government Operations (HD 40) | | | | | | |
| | 1063 NPR Fund (Fed) | 245,000 | 245,000 | 245,000 | 0 | 0 | 0 |
| *** Program Totals | | 5,399,679 | 5,399,679 | 5,399,679 | 0 | 0 | 0 |
| *** Agency Totals ***** | | 206,731,942 | 824,973,310 | 1,033,062,777 | 618,241,368 299.1 % | 826,330,835 399.7 % | 208,089,467 25.2 % |
| <u>Funding Summary</u> | | | | | | | |
| | Unrestricted General (UGF) | 155,658,863 | 755,839,400 | 950,023,667 | 600,180,537 385.6 % | 794,364,804 510.3 % | 194,184,267 25.7 % |
| | Designated General (DGF) | 25,035,000 | 36,785,231 | 36,785,231 | 11,750,231 46.9 % | 11,750,231 46.9 % | 0 |
| | Other State Funds (Other) | 7,758,400 | 14,069,000 | 17,774,200 | 6,310,600 81.3 % | 10,015,800 129.1 % | 3,705,200 26.3 % |
| | Federal Receipts (Fed) | 18,279,679 | 18,279,679 | 28,479,679 | 0 | 10,200,000 55.8 % | 10,200,000 55.8 % |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

| |
|---|
| Numbers and Language Non Mental Health Transactions District by Impact |
|---|

Agency: Department of Corrections

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|-------------------------------|--|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| AP | Annual Facilities Maintenance and Repairs (HD 1-40) | 1,000,000 | 1,000,000 | 1,000,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 1,000,000 | 1,000,000 | 1,000,000 | 0 | 0 | 0 |
| AP | Community Jails Repairs, Renovations, and Equipment (HD 1-40) | 150,000 | 150,000 | 150,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 150,000 | 150,000 | 150,000 | 0 | 0 | 0 |
| AP | Implementation of a Medical Information System (HD 1-40) | 1,000,000 | 1,000,000 | 1,000,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 1,000,000 | 1,000,000 | 1,000,000 | 0 | 0 | 0 |
| AP | Seward - Spring Creek Correctional Center Seward Land Transfer (HD 33-35) | 250,000 | 250,000 | 250,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 250,000 | 250,000 | 250,000 | 0 | 0 | 0 |
| *** Program Totals | | 2,400,000 | 2,400,000 | 2,400,000 | 0 | 0 | 0 |
| Deferred Maintenance Projects | | | | | | | |
| AL | Bethel - Yukon-Kuskokwim Correctional Center Projects (HD 38) | 420,000 | 420,000 | 420,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 420,000 | 420,000 | 420,000 | 0 | 0 | 0 |
| AL | Eagle River - Combined Hiland Mountain Correctional Center Projects (HD 16-32) | 760,000 | 760,000 | 760,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 760,000 | 760,000 | 760,000 | 0 | 0 | 0 |
| AL | Fairbanks - Fairbanks Correctional Center Projects (HD 7-11) | 915,000 | 915,000 | 915,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 915,000 | 915,000 | 915,000 | 0 | 0 | 0 |
| AL | Juneau - Lemon Creek Correctional Center Project (HD 3-4) | 135,000 | 135,000 | 135,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 135,000 | 135,000 | 135,000 | 0 | 0 | 0 |
| AL | Kenai - Wildwood Correctional Center Project (HD 33-35) | 890,000 | 890,000 | 890,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 890,000 | 890,000 | 890,000 | 0 | 0 | 0 |
| AL | Ketchikan - Correctional Center Project (HD 1) | 145,000 | 145,000 | 145,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 145,000 | 145,000 | 145,000 | 0 | 0 | 0 |
| AL | Nome - Anvil Mountain Correctional Center Projects (HD 39) | 715,000 | 715,000 | 715,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 715,000 | 715,000 | 715,000 | 0 | 0 | 0 |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

| |
|---|
| Numbers and Language Non Mental Health Transactions District by Impact |
|---|

Agency: Department of Corrections

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|---|--|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| Deferred Maintenance Projects (continued) | | | | | | | |
| AL | Palmer - Matanuska-Susitna Correctional Center Projects (HD 13-16) | 22,000 | 22,000 | 22,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 22,000 | 22,000 | 22,000 | 0 | 0 | 0 |
| AL | Seward - Spring Creek Correctional Center Project (HD 33-35) | 398,000 | 398,000 | 398,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 398,000 | 398,000 | 398,000 | 0 | 0 | 0 |
| AL | Sutton - Palmer Correctional Center Projects (HD 12) | 600,000 | 600,000 | 600,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 600,000 | 600,000 | 600,000 | 0 | 0 | 0 |
| *** Program Totals | | 5,000,000 | 5,000,000 | 5,000,000 | 0 | 0 | 0 |
| *** Agency Totals ***** | | 7,400,000 | 7,400,000 | 7,400,000 | 0 | 0 | 0 |
| <u>Funding Summary</u> | | | | | | | |
| | Unrestricted General (UGF) | 7,400,000 | 7,400,000 | 7,400,000 | 0 | 0 | 0 |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Education and Early Development

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | | [3] - [1] GovTotal to House | | [3] - [2] Senate to House |
|---|---|-----------------|---------------|--------------|---------------------------------|----------|--------------------------------|----------|------------------------------|
| AP | Abandoned School Site Assessments (HD 1-40) | 125,000 | 125,000 | 125,000 | 0 | | 0 | | 0 |
| | 1004 Gen Fund (UGF) | 125,000 | 125,000 | 125,000 | 0 | | 0 | | 0 |
| AP | State Library, Archives and Museum Facility Construction (HD 3-4) | 0 | 5,000,000 | 5,000,000 | 5,000,000 | >999 % | 5,000,000 | >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 5,000,000 | 5,000,000 | 5,000,000 | >999 % | 5,000,000 | >999 % | 0 |
| *** Program Totals | | 125,000 | 5,125,000 | 5,125,000 | 5,000,000 | >999 % | 5,000,000 | >999 % | 0 |
| Major Maintenance Grant Fund (AS 14.11.007) | | | | | | | | | |
| AL | St. Mary's Complex Renovation Completion (HD 39) | 105,954 | 105,954 | 105,954 | 0 | | 0 | | 0 |
| | 1004 Gen Fund (UGF) | 0 | 105,954 | 105,954 | 105,954 | >999 % | 105,954 | >999 % | 0 |
| | 1213 AHCC (UGF) | 105,954 | 0 | 0 | -105,954 | -100.0 % | -105,954 | -100.0 % | 0 |
| AL | Valley Park Elementary School Roof Replacement (HD 1) | 1,211,170 | 1,211,170 | 1,211,170 | 0 | | 0 | | 0 |
| | 1004 Gen Fund (UGF) | 0 | 1,211,170 | 1,211,170 | 1,211,170 | >999 % | 1,211,170 | >999 % | 0 |
| | 1213 AHCC (UGF) | 1,211,170 | 0 | 0 | -1,211,170 | -100.0 % | -1,211,170 | -100.0 % | 0 |
| AL | Nome Elementary Boiler Replacement (HD 39) | 545,838 | 545,838 | 545,838 | 0 | | 0 | | 0 |
| | 1004 Gen Fund (UGF) | 0 | 545,838 | 545,838 | 545,838 | >999 % | 545,838 | >999 % | 0 |
| | 1213 AHCC (UGF) | 545,838 | 0 | 0 | -545,838 | -100.0 % | -545,838 | -100.0 % | 0 |
| AL | Alakanuk Emergency Electrical Service Repairs (HD 39) | 89,621 | 89,621 | 89,621 | 0 | | 0 | | 0 |
| | 1004 Gen Fund (UGF) | 0 | 89,621 | 89,621 | 89,621 | >999 % | 89,621 | >999 % | 0 |
| | 1213 AHCC (UGF) | 89,621 | 0 | 0 | -89,621 | -100.0 % | -89,621 | -100.0 % | 0 |
| AL | Pelican High School Mechanical Upgrades (HD 2) | 150,628 | 150,628 | 150,628 | 0 | | 0 | | 0 |
| | 1004 Gen Fund (UGF) | 0 | 150,628 | 150,628 | 150,628 | >999 % | 150,628 | >999 % | 0 |
| | 1213 AHCC (UGF) | 150,628 | 0 | 0 | -150,628 | -100.0 % | -150,628 | -100.0 % | 0 |
| AL | Annette Island School District Phone System Replacement (HD 5) | 95,422 | 95,422 | 95,422 | 0 | | 0 | | 0 |
| | 1004 Gen Fund (UGF) | 0 | 95,422 | 95,422 | 95,422 | >999 % | 95,422 | >999 % | 0 |
| | 1213 AHCC (UGF) | 95,422 | 0 | 0 | -95,422 | -100.0 % | -95,422 | -100.0 % | 0 |
| AL | Arctic Village K-12 School Soil Remediation (HD 6) | 5,517,065 | 5,517,065 | 5,517,065 | 0 | | 0 | | 0 |
| | 1004 Gen Fund (UGF) | 0 | 5,517,065 | 5,517,065 | 5,517,065 | >999 % | 5,517,065 | >999 % | 0 |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Education and Early Development

| | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|--|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| Major Maintenance Grant Fund (AS 14.11.007) (continued) | | | | | | |
| AL Arctic Village K-12 School Soil Remediation (HD 6) | | | | | | |
| (continued) | | | | | | |
| 1213 AHCC (UGF) | 5,517,065 | 0 | 0 | -5,517,065 -100.0 % | -5,517,065 -100.0 % | 0 |
| AL Kake District-wide Lighting Upgrades (HD 5) | 59,215 | 59,215 | 59,215 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | 0 | 59,215 | 59,215 | 59,215 >999 % | 59,215 >999 % | 0 |
| 1213 AHCC (UGF) | 59,215 | 0 | 0 | -59,215 -100.0 % | -59,215 -100.0 % | 0 |
| AL Tri-Valley K-12 School Gymnasium and Locker Room Roof Replacement (HD 7-11) | 691,312 | 691,312 | 691,312 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | 0 | 691,312 | 691,312 | 691,312 >999 % | 691,312 >999 % | 0 |
| 1213 AHCC (UGF) | 691,312 | 0 | 0 | -691,312 -100.0 % | -691,312 -100.0 % | 0 |
| AL St. Mary's Backup Generators Replacement (HD 39) | 1,133,912 | 1,133,912 | 1,133,912 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | 0 | 1,133,912 | 1,133,912 | 1,133,912 >999 % | 1,133,912 >999 % | 0 |
| 1213 AHCC (UGF) | 1,133,912 | 0 | 0 | -1,133,912 -100.0 % | -1,133,912 -100.0 % | 0 |
| AL Scammon Bay K-12 School Generator and Fuel Tank Relocation (HD 39) | 1,696,152 | 1,696,152 | 1,696,152 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | 0 | 1,696,152 | 1,696,152 | 1,696,152 >999 % | 1,696,152 >999 % | 0 |
| 1213 AHCC (UGF) | 1,696,152 | 0 | 0 | -1,696,152 -100.0 % | -1,696,152 -100.0 % | 0 |
| AL Sand Point K-12 School Gym Floor and Bleacher Replacement (HD 37) | 151,540 | 151,540 | 151,540 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | 0 | 151,540 | 151,540 | 151,540 >999 % | 151,540 >999 % | 0 |
| 1213 AHCC (UGF) | 151,540 | 0 | 0 | -151,540 -100.0 % | -151,540 -100.0 % | 0 |
| AL Pitka's Point K-8 School Renovation (HD 39) | 8,360,235 | 8,360,235 | 8,360,235 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | 0 | 8,360,235 | 8,360,235 | 8,360,235 >999 % | 8,360,235 >999 % | 0 |
| 1213 AHCC (UGF) | 8,360,235 | 0 | 0 | -8,360,235 -100.0 % | -8,360,235 -100.0 % | 0 |
| AL Yakutat Elementary Kitchen Renovation Completion (HD 5) | 52,172 | 52,172 | 52,172 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | 0 | 52,172 | 52,172 | 52,172 >999 % | 52,172 >999 % | 0 |
| 1213 AHCC (UGF) | 52,172 | 0 | 0 | -52,172 -100.0 % | -52,172 -100.0 % | 0 |
| AL Kaltag K-12 School Mechanical And Electrical Upgrades (HD 6) | 0 | 2,365,365 | 2,365,365 | 2,365,365 >999 % | 2,365,365 >999 % | 0 |
| 1004 Gen Fund (UGF) | 0 | 2,365,365 | 2,365,365 | 2,365,365 >999 % | 2,365,365 >999 % | 0 |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Education and Early Development

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|---|--|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| Major Maintenance Grant Fund (AS 14.11.007) (continued) | | | | | | | |
| AL | Jack Egnaty Sr. K-12 School Roof Replacement, Sleetmute (HD 6) | 0 | 1,142,184 | 1,142,184 | 1,142,184 >999 % | 1,142,184 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 1,142,184 | 1,142,184 | 1,142,184 >999 % | 1,142,184 >999 % | 0 |
| AL | Tununak K-12 School Major Maintenance (HD 38) | 0 | 19,166,462 | 19,166,462 | 19,166,462 >999 % | 19,166,462 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 19,166,462 | 19,166,462 | 19,166,462 >999 % | 19,166,462 >999 % | 0 |
| AL | Andrew K. Demoski K-12 School Renovation, Nulato (HD 6) | 0 | 11,819,009 | 11,819,009 | 11,819,009 >999 % | 11,819,009 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 11,819,009 | 11,819,009 | 11,819,009 >999 % | 11,819,009 >999 % | 0 |
| AL | Anchorage District-wide Roof Replacements and Structural Upgrades (HD 16-32) | 0 | 6,492,500 | 6,492,500 | 6,492,500 >999 % | 6,492,500 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 6,492,500 | 6,492,500 | 6,492,500 >999 % | 6,492,500 >999 % | 0 |
| AL | Buckland K-12 School Heating System Improvements (HD 40) | 0 | 292,408 | 292,408 | 292,408 >999 % | 292,408 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 292,408 | 292,408 | 292,408 >999 % | 292,408 >999 % | 0 |
| AL | Tenakee K-12 School Roof Replacement (HD 5) | 0 | 520,001 | 520,001 | 520,001 >999 % | 520,001 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 520,001 | 520,001 | 520,001 >999 % | 520,001 >999 % | 0 |
| AL | Nunapitchuk Wastewater Upgrades (HD 38) | 0 | 1,045,500 | 1,045,500 | 1,045,500 >999 % | 1,045,500 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 1,045,500 | 1,045,500 | 1,045,500 >999 % | 1,045,500 >999 % | 0 |
| AL | Bethel Campus Water Sewer Line and Utilidor Repairs (HD 38) | 0 | 2,499,850 | 2,499,850 | 2,499,850 >999 % | 2,499,850 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 2,499,850 | 2,499,850 | 2,499,850 >999 % | 2,499,850 >999 % | 0 |
| AL | Metlakatla Elementary School Underground Fuel Tank Replacement (HD 5) | 0 | 360,285 | 360,285 | 360,285 >999 % | 360,285 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 360,285 | 360,285 | 360,285 >999 % | 360,285 >999 % | 0 |
| AL | Valdez High School Fire Alarm and Sprinkler Replacement (HD 12) | 0 | 694,943 | 694,943 | 694,943 >999 % | 694,943 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 694,943 | 694,943 | 694,943 >999 % | 694,943 >999 % | 0 |
| AL | Nenana K-12 School Major Maintenance (HD 6) | 0 | 1,354,111 | 1,354,111 | 1,354,111 >999 % | 1,354,111 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 1,354,111 | 1,354,111 | 1,354,111 >999 % | 1,354,111 >999 % | 0 |
| AL | Akutan K-12 School Siding Replacement (HD 37) | 0 | 63,822 | 63,822 | 63,822 >999 % | 63,822 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 63,822 | 63,822 | 63,822 >999 % | 63,822 >999 % | 0 |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

| |
|---|
| Numbers and Language Non Mental Health Transactions District by Impact |
|---|

Agency: Department of Education and Early Development

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|---|--|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| Major Maintenance Grant Fund (AS 14.11.007) (continued) | | | | | | | |
| AL | Nenana K-12 School ADA Upgrades and Erosion Control (HD 6) | 0 | 713,158 | 713,158 | 713,158 >999 % | 713,158 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 713,158 | 713,158 | 713,158 >999 % | 713,158 >999 % | 0 |
| AL | Ketchikan District-wide Electric Boiler Installation (HD 1) | 0 | 3,432,996 | 3,432,996 | 3,432,996 >999 % | 3,432,996 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 3,432,996 | 3,432,996 | 3,432,996 >999 % | 3,432,996 >999 % | 0 |
| AL | Craig Alternative Wood Heat Project (HD 5) | 0 | 161,172 | 161,172 | 161,172 >999 % | 161,172 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 161,172 | 161,172 | 161,172 >999 % | 161,172 >999 % | 0 |
| AL | Sand Point K-12 School Pool Maintenance (HD 37) | 0 | 73,895 | 73,895 | 73,895 >999 % | 73,895 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 73,895 | 73,895 | 73,895 >999 % | 73,895 >999 % | 0 |
| AL | Mekoryuk Wastewater Upgrades (HD 38) | 0 | 858,707 | 858,707 | 858,707 >999 % | 858,707 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 858,707 | 858,707 | 858,707 >999 % | 858,707 >999 % | 0 |
| AL | Hermon Hutchens Elementary Fire Alarm, Clock, and Intercom Replacement (HD 12) | 0 | 323,446 | 323,446 | 323,446 >999 % | 323,446 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 323,446 | 323,446 | 323,446 >999 % | 323,446 >999 % | 0 |
| *** Program Totals | | 19,860,236 | 73,240,050 | 73,240,050 | 53,379,814 268.8 % | 53,379,814 268.8 % | 0 |
| School Construction Grant Fund (AS 14.11.005) | | | | | | | |
| AL | Kuinerrarmiut Eliitnaurviat K-12 School Renovation/Addition, Quinhagak (HD 38) | 28,489,312 | 28,489,312 | 28,489,312 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 28,489,312 | 28,489,312 | 28,489,312 | 0 | 0 | 0 |
| AL | Napaskiak K-12 School Replacement (HD 38) | 0 | 33,421,589 | 33,421,589 | 33,421,589 >999 % | 33,421,589 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 33,421,589 | 33,421,589 | 33,421,589 >999 % | 33,421,589 >999 % | 0 |
| AL | Kivalina K-12 School Renovation/ Addition (HD 40) | 0 | 14,724,714 | 14,724,714 | 14,724,714 >999 % | 14,724,714 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 14,724,714 | 14,724,714 | 14,724,714 >999 % | 14,724,714 >999 % | 0 |
| *** Program Totals | | 28,489,312 | 76,635,615 | 76,635,615 | 48,146,303 169.0 % | 48,146,303 169.0 % | 0 |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

| |
|---|
| Numbers and Language Non Mental Health Transactions District by Impact |
|---|

Agency: Department of Education and Early Development

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|-------------------------|---|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| Deferred Maintenance | | | | | | | |
| AP | Mt. Edgecumbe High School Deferred Maintenance (HD 1-40) | 800,000 | 2,800,000 | 2,800,000 | 2,000,000 250.0 % | 2,000,000 250.0 % | 0 |
| | 1004 Gen Fund (UGF) | 800,000 | 2,800,000 | 2,800,000 | 2,000,000 250.0 % | 2,000,000 250.0 % | 0 |
| AP | Stratton Library Roof and Siding Replacement (HD 1-40) | 900,000 | 900,000 | 900,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 900,000 | 900,000 | 900,000 | 0 | 0 | 0 |
| *** Program Totals | | 1,700,000 | 3,700,000 | 3,700,000 | 2,000,000 117.6 % | 2,000,000 117.6 % | 0 |
| *** Agency Totals ***** | | 50,174,548 | 158,700,665 | 158,700,665 | 108,526,117 216.3 % | 108,526,117 216.3 % | 0 |
| <u>Funding Summary</u> | | | | | | | |
| | Unrestricted General (UGF) | 50,174,548 | 158,700,665 | 158,700,665 | 108,526,117 216.3 % | 108,526,117 216.3 % | 0 |

2011 Legislature - Capital Budget **Project Detail by Agency - House Structure**

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Environmental Conservation

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|---|--|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| AP | Clean Water Capitalization Grant - Subsidy Funding (HD 1-40) | 1,826,274 | 1,826,274 | 1,826,274 | 0 | 0 | 0 |
| | 1075 Cln Wtr Fd (Other) | 1,826,274 | 1,826,274 | 1,826,274 | 0 | 0 | 0 |
| AP | Comprehensive Oil and Gas Infrastructure Risk Assessment Phase 1 (HD 1-40) | -2,250,000 | 0 | 0 | 2,250,000 -100.0 % | 2,250,000 -100.0 % | 0 |
| | 1004 Gen Fund (UGF) | -1,125,000 | 0 | 0 | 1,125,000 -100.0 % | 1,125,000 -100.0 % | 0 |
| | 1052 Oil/Haz Fd (DGF) | -1,125,000 | 0 | 0 | 1,125,000 -100.0 % | 1,125,000 -100.0 % | 0 |
| AP | Drinking Water Capitalization Grant - Subsidy Funding (HD 1-40) | 4,071,900 | 4,071,900 | 4,071,900 | 0 | 0 | 0 |
| | 1100 Drk Wtr Fd (Other) | 4,071,900 | 4,071,900 | 4,071,900 | 0 | 0 | 0 |
| AP | PSP Testing Equipment - High Performance Liquid Chromatography Analyzer (HD 16-32) | 205,300 | 205,300 | 205,300 | 0 | 0 | 0 |
| | 1173 GF MisEarn (UGF) | 205,300 | 205,300 | 205,300 | 0 | 0 | 0 |
| AP | Recreational Shellfish Beach Monitoring Pilot Program (HD 1-40) | 400,000 | 0 | 0 | -400,000 -100.0 % | -400,000 -100.0 % | 0 |
| | 1004 Gen Fund (UGF) | 400,000 | 0 | 0 | -400,000 -100.0 % | -400,000 -100.0 % | 0 |
| AP | Spill Prevention - Best Available Technology Analysis (HD 1-40) | 100,000 | 100,000 | 100,000 | 0 | 0 | 0 |
| | 1052 Oil/Haz Fd (DGF) | 100,000 | 100,000 | 100,000 | 0 | 0 | 0 |
| *** Program Totals | | 4,353,474 | 6,203,474 | 6,203,474 | 1,850,000 42.5 % | 1,850,000 42.5 % | 0 |
| Village Safe Water and Wastewater Infrastructure Projects | | | | | | | |
| AL | Expansion, Upgrade, and Replacement of Existing Service (HD 1-40) | 21,774,913 | 21,774,913 | 21,774,913 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 17,781,185 | 17,781,185 | 17,781,185 | 0 | 0 | 0 |
| | 1003 G/F Match (UGF) | 3,793,728 | 3,793,728 | 3,793,728 | 0 | 0 | 0 |
| | 1108 Stat Desig (Other) | 200,000 | 200,000 | 200,000 | 0 | 0 | 0 |
| AL | First Time Service Projects (HD 1-40) | 29,791,751 | 29,791,751 | 29,791,751 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 24,518,815 | 24,518,815 | 24,518,815 | 0 | 0 | 0 |
| | 1003 G/F Match (UGF) | 4,972,936 | 4,972,936 | 4,972,936 | 0 | 0 | 0 |

2011 Legislature - Capital Budget

Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Environmental Conservation

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | | [3] - [1] GovTotal to House | | [3] - [2] Senate to House | | |
|---|--|-----------------|---------------|--------------|---------------------------------|----------|--------------------------------|----------|------------------------------|--|--|
| Village Safe Water and Wastewater Infrastructure Projects (continued) | | | | | | | | | | | |
| AL | First Time Service Projects (HD 1-40) (continued) | | | | | | | | | | |
| | 1108 Stat Desig (Other) | 300,000 | 300,000 | 300,000 | 0 | | 0 | | 0 | | |
| *** Program Totals | | 51,566,664 | 51,566,664 | 51,566,664 | 0 | | 0 | | 0 | | |
| Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) | | | | | | | | | | | |
| AL | Haines - Asbestos Cement Pipe Replacement (HD 5) | 535,224 | 535,224 | 535,224 | 0 | | 0 | | 0 | | |
| | 1003 G/F Match (UGF) | 535,224 | 0 | 0 | -535,224 | -100.0 % | -535,224 | -100.0 % | 0 | | |
| | 1004 Gen Fund (UGF) | 0 | 535,224 | 535,224 | 535,224 | >999 % | 535,224 | >999 % | 0 | | |
| AL | Kenai - Water Transmission Mains Phase 3 (HD 33-35) | 1,603,710 | 1,603,710 | 1,603,710 | 0 | | 0 | | 0 | | |
| | 1003 G/F Match (UGF) | 1,603,710 | 0 | 0 | -1,603,710 | -100.0 % | -1,603,710 | -100.0 % | 0 | | |
| | 1004 Gen Fund (UGF) | 0 | 1,603,710 | 1,603,710 | 1,603,710 | >999 % | 1,603,710 | >999 % | 0 | | |
| AL | Ketchikan - Water and Sewer Improvements (HD 1) | 1,658,287 | 3,476,250 | 3,476,250 | 1,817,963 | 109.6 % | 1,817,963 | 109.6 % | 0 | | |
| | 1003 G/F Match (UGF) | 1,658,287 | 0 | 0 | -1,658,287 | -100.0 % | -1,658,287 | -100.0 % | 0 | | |
| | 1004 Gen Fund (UGF) | 0 | 3,476,250 | 3,476,250 | 3,476,250 | >999 % | 3,476,250 | >999 % | 0 | | |
| AL | Ketchikan - Water and Sewer Main Replacement (HD 1) | 2,616,824 | 2,616,824 | 2,616,824 | 0 | | 0 | | 0 | | |
| | 1003 G/F Match (UGF) | 2,616,824 | 0 | 0 | -2,616,824 | -100.0 % | -2,616,824 | -100.0 % | 0 | | |
| | 1004 Gen Fund (UGF) | 0 | 2,616,824 | 2,616,824 | 2,616,824 | >999 % | 2,616,824 | >999 % | 0 | | |
| AL | Kodiak - Ultraviolet Secondary Water Treatment Facility (HD 36) | 3,616,200 | 3,616,200 | 3,616,200 | 0 | | 0 | | 0 | | |
| | 1003 G/F Match (UGF) | 3,616,200 | 0 | 0 | -3,616,200 | -100.0 % | -3,616,200 | -100.0 % | 0 | | |
| | 1004 Gen Fund (UGF) | 0 | 3,616,200 | 3,616,200 | 3,616,200 | >999 % | 3,616,200 | >999 % | 0 | | |
| AL | Palmer - Southwest Water Utility Extension, Phase 2B Increase (HD 13-16) | 2,575,000 | 2,575,000 | 2,575,000 | 0 | | 0 | | 0 | | |
| | 1003 G/F Match (UGF) | 2,575,000 | 0 | 0 | -2,575,000 | -100.0 % | -2,575,000 | -100.0 % | 0 | | |
| | 1004 Gen Fund (UGF) | 0 | 2,575,000 | 2,575,000 | 2,575,000 | >999 % | 2,575,000 | >999 % | 0 | | |
| AL | Sitka - Ultraviolet Water Disinfection Facility (HD 2) | 3,587,500 | 3,587,500 | 3,587,500 | 0 | | 0 | | 0 | | |
| | 1003 G/F Match (UGF) | 3,587,500 | 0 | 0 | -3,587,500 | -100.0 % | -3,587,500 | -100.0 % | 0 | | |
| | 1004 Gen Fund (UGF) | 0 | 3,587,500 | 3,587,500 | 3,587,500 | >999 % | 3,587,500 | >999 % | 0 | | |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

| |
|---|
| Numbers and Language Non Mental Health Transactions District by Impact |
|---|

Agency: Department of Environmental Conservation

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|---|---|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) (continued) | | | | | | | |
| AL | Soldotna - Well House B Reconstruction (HD 33-35) | 717,255 | 717,255 | 717,255 | 0 | 0 | 0 |
| | 1003 G/F Match (UGF) | 717,255 | 0 | 0 | -717,255 -100.0 % | -717,255 -100.0 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 717,255 | 717,255 | 717,255 >999 % | 717,255 >999 % | 0 |
| AL | Unalaska - Water Treatment Plant (HD 37) | 3,090,000 | 3,090,000 | 3,090,000 | 0 | 0 | 0 |
| | 1003 G/F Match (UGF) | 3,090,000 | 0 | 0 | -3,090,000 -100.0 % | -3,090,000 -100.0 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 3,090,000 | 3,090,000 | 3,090,000 >999 % | 3,090,000 >999 % | 0 |
| *** Program Totals | | 20,000,000 | 21,817,963 | 21,817,963 | 1,817,963 9.1 % | 1,817,963 9.1 % | 0 |
| Deferred Maintenance | | | | | | | |
| AP | Environmental Health Laboratory Building Deferred Maintenance (HD 16-32) | 200,000 | 200,000 | 200,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 200,000 | 200,000 | 200,000 | 0 | 0 | 0 |
| *** Program Totals | | 200,000 | 200,000 | 200,000 | 0 | 0 | 0 |
| *** Agency Totals ***** | | 76,120,138 | 79,788,101 | 79,788,101 | 3,667,963 4.8 % | 3,667,963 4.8 % | 0 |
| <u>Funding Summary</u> | | | | | | | |
| | Unrestricted General (UGF) | 28,446,964 | 30,989,927 | 30,989,927 | 2,542,963 8.9 % | 2,542,963 8.9 % | 0 |
| | Designated General (DGF) | -1,025,000 | 100,000 | 100,000 | 1,125,000 -109.8 % | 1,125,000 -109.8 % | 0 |
| | Other State Funds (Other) | 6,398,174 | 6,398,174 | 6,398,174 | 0 | 0 | 0 |
| | Federal Receipts (Fed) | 42,300,000 | 42,300,000 | 42,300,000 | 0 | 0 | 0 |

2011 Legislature - Capital Budget **Project Detail by Agency - House Structure**

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Fish and Game

| | | <u>[1]</u> <u>GovTotal</u> | <u>[2]</u> <u>Senate</u> | <u>[3]</u> <u>House</u> | <u>[2] - [1]</u> <u>GovTotal to Senate</u> | <u>[3] - [1]</u> <u>GovTotal to House</u> | <u>[3] - [2]</u> <u>Senate to House</u> |
|----|--|-------------------------------|-----------------------------|----------------------------|---|--|--|
| AP | Campbell Creek Estuary Conservation Project (HD 16-32) | 500,000 | 500,000 | 500,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 500,000 | 500,000 | 500,000 | 0 | 0 | 0 |
| AP | Critical Information Technology Infrastructure Maintenance (HD 1-40) | 400,000 | 400,000 | 400,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 400,000 | 400,000 | 400,000 | 0 | 0 | 0 |
| AP | Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades (HD 1-40) | 700,000 | 700,000 | 700,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 700,000 | 700,000 | 700,000 | 0 | 0 | 0 |
| AP | Intensive Game Management, Moose Study, and Community Harvest Assessment (HD 1-40) | 0 | 0 | 2,225,000 | 0 | 2,225,000 >999 % | 2,225,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 2,225,000 | 0 | 2,225,000 >999 % | 2,225,000 >999 % |
| AP | Intensive Management Implementation Study (HD 1-40) | 0 | 1,750,000 | 0 | 1,750,000 >999 % | 0 | -1,750,000 -100.0 % |
| | 1004 Gen Fund (UGF) | 0 | 1,750,000 | 0 | 1,750,000 >999 % | 0 | -1,750,000 -100.0 % |
| AP | Little Susitna River Weir Relocation (HD 13-16) | 0 | 0 | 37,000 | 0 | 37,000 >999 % | 37,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 37,000 | 0 | 37,000 >999 % | 37,000 >999 % |
| AP | Pacific Coastal Salmon Recovery Fund (HD 1-40) | 12,000,000 | 12,000,000 | 12,000,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 12,000,000 | 12,000,000 | 12,000,000 | 0 | 0 | 0 |
| AP | Pacific Salmon Treaty Chinook Fishery Mitigation (HD 1-40) | 7,500,000 | 7,500,000 | 7,500,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 7,500,000 | 7,500,000 | 7,500,000 | 0 | 0 | 0 |
| AP | Sport Fish Recreational Boating Access (HD 1-40) | 3,000,000 | 3,000,000 | 3,000,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 2,250,000 | 2,250,000 | 2,250,000 | 0 | 0 | 0 |
| | 1024 Fish/Game (Other) | 750,000 | 750,000 | 750,000 | 0 | 0 | 0 |
| AP | State Game Refuge Access and Development (HD 13-16) | 720,000 | 720,000 | 720,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 540,000 | 540,000 | 540,000 | 0 | 0 | 0 |
| | 1003 G/F Match (UGF) | 180,000 | 180,000 | 180,000 | 0 | 0 | 0 |
| AP | Westward Region DIDSON Sonar Purchase (HD 36) | 105,000 | 105,000 | 105,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 105,000 | 105,000 | 105,000 | 0 | 0 | 0 |
| AP | Wolf, Moose, and Community Harvest Study (HD 1-40) | 0 | 475,000 | 0 | 475,000 >999 % | 0 | -475,000 -100.0 % |
| | 1004 Gen Fund (UGF) | 0 | 475,000 | 0 | 475,000 >999 % | 0 | -475,000 -100.0 % |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

| |
|---|
| Numbers and Language Non Mental Health Transactions District by Impact |
|---|

Agency: Department of Fish and Game

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|--|--|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| *** Program Totals | | 24,925,000 | 27,150,000 | 27,187,000 | 2,225,000 8.9 % | 2,262,000 9.1 % | 37,000 0.1 % |
| Statewide Facility Deferred Maintenance Projects | | | | | | | |
| AL | Cordova Dock and Uplands Improvements (HD 5) | 650,000 | 650,000 | 650,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 650,000 | 650,000 | 650,000 | 0 | 0 | 0 |
| AL | Fairbanks Regional Office Repairs and Upgrades (HD 7-11) | 750,000 | 750,000 | 750,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 750,000 | 750,000 | 750,000 | 0 | 0 | 0 |
| *** Program Totals | | 1,400,000 | 1,400,000 | 1,400,000 | 0 | 0 | 0 |
| *** Agency Totals ***** | | 26,325,000 | 28,550,000 | 28,587,000 | 2,225,000 8.5 % | 2,262,000 8.6 % | 37,000 0.1 % |
| Funding Summary | | | | | | | |
| | Unrestricted General (UGF) | 2,785,000 | 5,010,000 | 5,047,000 | 2,225,000 79.9 % | 2,262,000 81.2 % | 37,000 0.7 % |
| | Other State Funds (Other) | 750,000 | 750,000 | 750,000 | 0 | 0 | 0 |
| | Federal Receipts (Fed) | 22,790,000 | 22,790,000 | 22,790,000 | 0 | 0 | 0 |

Numbers and Language Non Mental Health Transactions District by Impact

| [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| 100,000 | 100,000 | 100,000 | 0 | 0 | 0 |
| 100,000 | 100,000 | 100,000 | 0 | 0 | 0 |
| 100,000 | 100,000 | 100,000 | 0 | 0 | 0 |
| 100,000 | 100,000 | 100,000 | 0 | 0 | 0 |
| 100,000 | 100,000 | 100,000 | 0 | 0 | 0 |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

| |
|---|
| Numbers and Language Non Mental Health Transactions District by Impact |
|---|

Agency: Department of Health and Social Services

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|----|--|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| AP | Alaska eHealth Network - Health Information Exchange Deployment (HD 1-40) | 0 | 2,400,000 | 2,400,000 | 2,400,000 >999 % | 2,400,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 2,400,000 | 2,400,000 | 2,400,000 >999 % | 2,400,000 >999 % | 0 |
| AP | Alaska Statewide Suicide Prevention Council Summit (HD 1-40) | 0 | 0 | 7,500 | 0 | 7,500 >999 % | 7,500 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 7,500 | 0 | 7,500 >999 % | 7,500 >999 % |
| AP | Alaska Veterans and Pioneers Home Storage Unit (HD 13-16) | 885,000 | 885,000 | 885,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 885,000 | 885,000 | 885,000 | 0 | 0 | 0 |
| AP | Childhood Obesity Prevention Program (HD 1-40) | 0 | 0 | 730,000 | 0 | 730,000 >999 % | 730,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 730,000 | 0 | 730,000 >999 % | 730,000 >999 % |
| AP | Compassionate Services Grant (HD 33-35) | 0 | 0 | 10,000 | 0 | 10,000 >999 % | 10,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 10,000 | 0 | 10,000 >999 % | 10,000 >999 % |
| AP | Electronic Benefit Transfer System Equipment (HD 1-40) | 50,000 | 50,000 | 50,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 50,000 | 50,000 | 50,000 | 0 | 0 | 0 |
| AP | Electronic Health Record Incentive Payments (HD 1-40) | 36,518,800 | 36,518,800 | 36,518,800 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 36,518,800 | 36,518,800 | 36,518,800 | 0 | 0 | 0 |
| AP | Emergency Medical Services Ambulances and Equipment Statewide - Code Blue Project Match (HD 1-40) | 425,000 | 425,000 | 425,000 | 0 | 0 | 0 |
| | 1003 G/F Match (UGF) | 425,000 | 425,000 | 425,000 | 0 | 0 | 0 |
| AP | Field Operations Call System for Vulnerable Alaskans (HD 1-40) | 255,200 | 255,200 | 255,200 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 125,000 | 125,000 | 125,000 | 0 | 0 | 0 |
| | 1003 G/F Match (UGF) | 130,200 | 130,200 | 130,200 | 0 | 0 | 0 |
| AP | Health Insurance Portability and Accountability Act Compliance (HD 1-40) | 1,000,000 | 1,000,000 | 1,000,000 | 0 | 0 | 0 |
| | 1003 G/F Match (UGF) | 1,000,000 | 1,000,000 | 1,000,000 | 0 | 0 | 0 |
| AP | HIPAA Updated Electronic Transaction Standards (HD 1-40) | 4,100,000 | 4,100,000 | 4,100,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 3,600,000 | 3,600,000 | 3,600,000 | 0 | 0 | 0 |
| | 1003 G/F Match (UGF) | 400,000 | 400,000 | 400,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 100,000 | 100,000 | 100,000 | 0 | 0 | 0 |

2011 Legislature - Capital Budget **Project Detail by Agency - House Structure**

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Health and Social Services

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | | [3] - [1] GovTotal to House | | [3] - [2] Senate to House | |
|--|---|-----------------|---------------|--------------|---------------------------------|-------|--------------------------------|-------|------------------------------|-------|
| AP | International Classification of Diseases (ICD-10) Implementation (HD 1-40) | 5,100,000 | 5,100,000 | 5,100,000 | 0 | | 0 | | 0 | |
| | 1002 Fed Rcpts (Fed) | 4,500,000 | 4,500,000 | 4,500,000 | 0 | | 0 | | 0 | |
| | 1003 G/F Match (UGF) | 500,000 | 500,000 | 500,000 | 0 | | 0 | | 0 | |
| | 1004 Gen Fund (UGF) | 100,000 | 100,000 | 100,000 | 0 | | 0 | | 0 | |
| AP | Juvenile Offender Management Information System Testing Automation (HD 1-40) | 25,000 | 25,000 | 25,000 | 0 | | 0 | | 0 | |
| | 1004 Gen Fund (UGF) | 25,000 | 25,000 | 25,000 | 0 | | 0 | | 0 | |
| AP | McLaughlin Youth Center Safety and Security Phase 1 Completion (HD 16-32) | 4,275,000 | 4,275,000 | 4,275,000 | 0 | | 0 | | 0 | |
| | 1004 Gen Fund (UGF) | 4,275,000 | 4,275,000 | 4,275,000 | 0 | | 0 | | 0 | |
| AP | Medicaid Management Information System Completion (HD 1-40) | 3,283,800 | 3,283,800 | 3,283,800 | 0 | | 0 | | 0 | |
| | 1002 Fed Rcpts (Fed) | 2,280,420 | 2,280,420 | 2,280,420 | 0 | | 0 | | 0 | |
| | 1003 G/F Match (UGF) | 1,003,380 | 1,003,380 | 1,003,380 | 0 | | 0 | | 0 | |
| AP | Senior and Disability Services System Upgrade (HD 1-40) | 2,700,000 | 2,700,000 | 2,700,000 | 0 | | 0 | | 0 | |
| | 1002 Fed Rcpts (Fed) | 1,350,000 | 1,350,000 | 1,350,000 | 0 | | 0 | | 0 | |
| | 1003 G/F Match (UGF) | 1,350,000 | 1,350,000 | 1,350,000 | 0 | | 0 | | 0 | |
| *** Program Totals | | 58,617,800 | 61,017,800 | 61,765,300 | 2,400,000 | 4.1 % | 3,147,500 | 5.4 % | 747,500 | 1.2 % |
| Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment | | | | | | | | | | |
| AL | Alaska Veterans and Pioneers Home (HD 13-16) | 1,282,766 | 1,282,766 | 1,282,766 | 0 | | 0 | | 0 | |
| | 1004 Gen Fund (UGF) | 1,282,766 | 1,282,766 | 1,282,766 | 0 | | 0 | | 0 | |
| AL | Anchorage Pioneer Home (HD 16-32) | 879,640 | 879,640 | 879,640 | 0 | | 0 | | 0 | |
| | 1004 Gen Fund (UGF) | 879,640 | 879,640 | 879,640 | 0 | | 0 | | 0 | |
| AL | Juneau Pioneer Home (HD 3-4) | 803,844 | 803,844 | 803,844 | 0 | | 0 | | 0 | |
| | 1004 Gen Fund (UGF) | 803,844 | 803,844 | 803,844 | 0 | | 0 | | 0 | |
| AL | Ketchikan Pioneer Home (HD 1) | 1,033,750 | 1,033,750 | 1,033,750 | 0 | | 0 | | 0 | |
| | 1004 Gen Fund (UGF) | 1,033,750 | 1,033,750 | 1,033,750 | 0 | | 0 | | 0 | |

2011 Legislature - Capital Budget **Project Detail by Agency - House Structure**

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Health and Social Services

| | | <u>[1]</u> <u>GovTotal</u> | <u>[2]</u> <u>Senate</u> | <u>[3]</u> <u>House</u> | <u>[2] - [1]</u> <u>GovTotal to Senate</u> | <u>[3] - [1]</u> <u>GovTotal to House</u> | <u>[3] - [2]</u> <u>Senate to House</u> |
|--|--|-------------------------------|-----------------------------|----------------------------|---|--|--|
| Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment (continued) | | | | | | | |
| *** Program Totals | | 4,000,000 | 4,000,000 | 4,000,000 | 0 | 0 | 0 |
| Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment | | | | | | | |
| AL | Alaska Psychiatric Institute (HD 16-32) | 423,015 | 423,015 | 423,015 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 423,015 | 423,015 | 423,015 | 0 | 0 | 0 |
| AL | Anchorage Public Health Laboratory (HD 16-32) | 119,848 | 119,848 | 119,848 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 119,848 | 119,848 | 119,848 | 0 | 0 | 0 |
| AL | Bethel Youth Facility (HD 38) | 104,202 | 104,202 | 104,202 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 104,202 | 104,202 | 104,202 | 0 | 0 | 0 |
| AL | Dillingham Health Center (HD 37) | 8,270 | 8,270 | 8,270 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 1,488 | 1,488 | 1,488 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 6,782 | 6,782 | 6,782 | 0 | 0 | 0 |
| AL | Johnson Youth Center (HD 3-4) | 115,780 | 115,780 | 115,780 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 115,780 | 115,780 | 115,780 | 0 | 0 | 0 |
| AL | Juneau Public Health Center (HD 3-4) | 57,890 | 57,890 | 57,890 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 10,420 | 10,420 | 10,420 | 0 | 0 | 0 |
| | 1003 G/F Match (UGF) | 47,470 | 47,470 | 47,470 | 0 | 0 | 0 |
| AL | Ketchikan Public Health Center (HD 1) | 297,723 | 297,723 | 297,723 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 53,591 | 53,591 | 53,591 | 0 | 0 | 0 |
| | 1003 G/F Match (UGF) | 244,132 | 244,132 | 244,132 | 0 | 0 | 0 |
| AL | Ketchikan Regional Youth Facility (HD 1) | 780,898 | 780,898 | 780,898 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 780,898 | 780,898 | 780,898 | 0 | 0 | 0 |
| AL | Matanuska-Susitna Youth Facility (HD 13-16) | 24,810 | 24,810 | 24,810 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 24,810 | 24,810 | 24,810 | 0 | 0 | 0 |
| AL | McLaughlin Youth Center (HD 16-32) | 1,038,023 | 1,038,023 | 1,038,023 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 1,038,023 | 1,038,023 | 1,038,023 | 0 | 0 | 0 |
| AL | Sitka Public Health Center (HD 2) | 115,780 | 115,780 | 115,780 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 20,840 | 20,840 | 20,840 | 0 | 0 | 0 |
| | 1003 G/F Match (UGF) | 94,940 | 94,940 | 94,940 | 0 | 0 | 0 |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

| |
|---|
| Numbers and Language Non Mental Health Transactions District by Impact |
|---|

Agency: Department of Health and Social Services

| | | <u>[1]</u> | <u>[2]</u> | <u>[3]</u> | <u>[2] - [1]</u> | | <u>[3] - [1]</u> | | <u>[3] - [2]</u> | |
|---|--|-----------------|---------------|--------------|------------------|------------------|------------------|-----------------|------------------|-----------------|
| | | <u>GovTotal</u> | <u>Senate</u> | <u>House</u> | <u>GovTotal</u> | <u>to Senate</u> | <u>GovTotal</u> | <u>to House</u> | <u>Senate</u> | <u>to House</u> |
| Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment (continued) | | | | | | | | | | |
| AL | Statewide Deferred Maintenance, Renovation, Repair and Equipment (HD 1-40) | 100 | 100 | 100 | 0 | | 0 | | 0 | |
| | 1004 Gen Fund (UGF) | 100 | 100 | 100 | 0 | | 0 | | 0 | |
| *** Program Totals | | 3,086,339 | 3,086,339 | 3,086,339 | 0 | | 0 | | 0 | |
| *** Agency Totals ***** | | 65,704,139 | 68,104,139 | 68,851,639 | 2,400,000 | 3.7 % | 3,147,500 | 4.8 % | 747,500 | 1.1 % |
| <u>Funding Summary</u> | | | | | | | | | | |
| | Unrestricted General (UGF) | 17,243,580 | 19,643,580 | 20,391,080 | 2,400,000 | 13.9 % | 3,147,500 | 18.3 % | 747,500 | 3.8 % |
| | Federal Receipts (Fed) | 48,460,559 | 48,460,559 | 48,460,559 | 0 | | 0 | | 0 | |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

| |
|---|
| Numbers and Language Non Mental Health Transactions District by Impact |
|---|

Agency: Department of Labor and Workforce Development

| | | <u>[1]</u> <u>GovTotal</u> | <u>[2]</u> <u>Senate</u> | <u>[3]</u> <u>House</u> | <u>[2] - [1]</u> <u>GovTotal to Senate</u> | <u>[3] - [1]</u> <u>GovTotal to House</u> | <u>[3] - [2]</u> <u>Senate to House</u> |
|-------------------------|---|-------------------------------|-----------------------------|----------------------------|---|--|--|
| AP | AVTEC Economic Development Administration Distance Training Partnerships Grant (HD 33-35) | 226,500 | 226,500 | 226,500 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 226,500 | 226,500 | 226,500 | 0 | 0 | 0 |
| AP | AVTEC Maritime Vessel Simulator Projection System Upgrade (HD 33-35) | 210,000 | 210,000 | 210,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 210,000 | 210,000 | 210,000 | 0 | 0 | 0 |
| AP | Fairbanks Pipeline Training Center Construction and Equipment Purchase (HD 7-11) | 500,000 | 3,000,000 | 3,000,000 | 2,500,000 500.0 % | 2,500,000 500.0 % | 0 |
| | 1004 Gen Fund (UGF) | 500,000 | 3,000,000 | 3,000,000 | 2,500,000 500.0 % | 2,500,000 500.0 % | 0 |
| *** Program Totals | | 936,500 | 3,436,500 | 3,436,500 | 2,500,000 267.0 % | 2,500,000 267.0 % | 0 |
| Deferred Maintenance | | | | | | | |
| AP | AVTEC Deferred Maintenance (HD 33-35) | 1,000,000 | 1,000,000 | 1,000,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 1,000,000 | 1,000,000 | 1,000,000 | 0 | 0 | 0 |
| *** Program Totals | | 1,000,000 | 1,000,000 | 1,000,000 | 0 | 0 | 0 |
| *** Agency Totals ***** | | 1,936,500 | 4,436,500 | 4,436,500 | 2,500,000 129.1 % | 2,500,000 129.1 % | 0 |
| <u>Funding Summary</u> | | | | | | | |
| | Unrestricted General (UGF) | 1,710,000 | 4,210,000 | 4,210,000 | 2,500,000 146.2 % | 2,500,000 146.2 % | 0 |
| | Federal Receipts (Fed) | 226,500 | 226,500 | 226,500 | 0 | 0 | 0 |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

| |
|---|
| Numbers and Language Non Mental Health Transactions District by Impact |
|---|

Agency: Department of Law

| | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|--|-----------------|---------------|---------------|---------------------------------|--------------------------------|------------------------------|
| AP British Petroleum Exploration (Alaska) Inc. Litigation (HD 1-40) | 9,000,000 | 0 | 0 | -9,000,000 -100.0 % | -9,000,000 -100.0 % | 0 |
| 1004 Gen Fund (UGF) | 9,000,000 | 0 | 0 | -9,000,000 -100.0 % | -9,000,000 -100.0 % | 0 |
| AP Information Technology Projects (HD 1-40) | 1,250,000 | 1,250,000 | 1,250,000 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | 1,250,000 | 1,250,000 | 1,250,000 | 0 | 0 | 0 |
| AP Oil and Gas Litigation (Non-Gasline) (HD 1-40) | 5,000,000 | 0 | 0 | -5,000,000 -100.0 % | -5,000,000 -100.0 % | 0 |
| 1004 Gen Fund (UGF) | 5,000,000 | 0 | 0 | -5,000,000 -100.0 % | -5,000,000 -100.0 % | 0 |
| *** Program Totals | 15,250,000 | 1,250,000 | 1,250,000 | -14,000,000 -91.8 % | -14,000,000 -91.8 % | 0 |
| *** Agency Totals ***** | 15,250,000 | 1,250,000 | 1,250,000 | -14,000,000 -91.8 % | -14,000,000 -91.8 % | 0 |
| <u>Funding Summary</u> | | | | | | |
| Unrestricted General (UGF) | 15,250,000 | 1,250,000 | 1,250,000 | -14,000,000 -91.8 % | -14,000,000 -91.8 % | 0 |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

| |
|---|
| Numbers and Language Non Mental Health Transactions District by Impact |
|---|

Agency: Department of Military and Veterans Affairs

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|--------------------------------|--|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| AP | Catastrophic Disaster Response Planning and Equipment (HD 1-40) | 4,980,000 | 4,980,000 | 4,980,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 4,980,000 | 4,980,000 | 4,980,000 | 0 | 0 | 0 |
| AP | National Guard Counterdrug Support (HD 1-40) | 100,000 | 100,000 | 100,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 100,000 | 100,000 | 100,000 | 0 | 0 | 0 |
| AP | State Homeland Security Grant Programs (HD 1-40) | 9,500,000 | 9,500,000 | 9,500,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 9,500,000 | 9,500,000 | 9,500,000 | 0 | 0 | 0 |
| *** Program Totals | | 14,580,000 | 14,580,000 | 14,580,000 | 0 | 0 | 0 |
| Army Guard Facilities Projects | | | | | | | |
| AL | Fairbanks - Extend Organizational Maintenance Shop (HD 7-11) | 1,500,000 | 1,500,000 | 1,500,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 1,500,000 | 1,500,000 | 1,500,000 | 0 | 0 | 0 |
| AL | Fort Richardson - Camp Carroll Fire Sprinkler System Installation (HD 16-32) | 500,000 | 500,000 | 500,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 500,000 | 500,000 | 500,000 | 0 | 0 | 0 |
| AL | Fort Richardson - Camp Denali Fire Sprinkler System Design (HD 16-32) | 250,000 | 250,000 | 250,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 150,000 | 150,000 | 150,000 | 0 | 0 | 0 |
| | 1003 G/F Match (UGF) | 100,000 | 100,000 | 100,000 | 0 | 0 | 0 |
| AL | Wasilla - Alcantra Complex Barracks Design and Construction (HD 13-16) | 1,500,000 | 1,500,000 | 1,500,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 1,500,000 | 1,500,000 | 1,500,000 | 0 | 0 | 0 |
| *** Program Totals | | 3,750,000 | 3,750,000 | 3,750,000 | 0 | 0 | 0 |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

| |
|---|
| Numbers and Language Non Mental Health Transactions District by Impact |
|---|

Agency: Department of Military and Veterans Affairs

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|---|---|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| Federal Energy Projects | | | | | | | |
| AL | Fort Richardson - Bryant Airfield Solar Energy Collection | 250,000 | 250,000 | 250,000 | 0 | 0 | 0 |
| | System Design (HD 16-32) | | | | | | |
| | 1002 Fed Rcpts (Fed) | 250,000 | 250,000 | 250,000 | 0 | 0 | 0 |
| AL | Juneau LED Exterior Lighting (HD 3-4) | 10,000 | 10,000 | 10,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 7,500 | 7,500 | 7,500 | 0 | 0 | 0 |
| | 1003 G/F Match (UGF) | 2,500 | 2,500 | 2,500 | 0 | 0 | 0 |
| AL | Kenai LED Exterior Lighting (HD 33-35) | 10,000 | 10,000 | 10,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 7,500 | 7,500 | 7,500 | 0 | 0 | 0 |
| | 1003 G/F Match (UGF) | 2,500 | 2,500 | 2,500 | 0 | 0 | 0 |
| AL | Ketchikan LED Exterior Lighting (HD 1) | 10,000 | 10,000 | 10,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 7,500 | 7,500 | 7,500 | 0 | 0 | 0 |
| | 1003 G/F Match (UGF) | 2,500 | 2,500 | 2,500 | 0 | 0 | 0 |
| AL | Kodiak LED Exterior Lighting (HD 36) | 10,000 | 10,000 | 10,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 7,500 | 7,500 | 7,500 | 0 | 0 | 0 |
| | 1003 G/F Match (UGF) | 2,500 | 2,500 | 2,500 | 0 | 0 | 0 |
| AL | Nome Hangar Solar Panel Installation (HD 39) | 200,000 | 200,000 | 200,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 200,000 | 200,000 | 200,000 | 0 | 0 | 0 |
| *** Program Totals | | 490,000 | 490,000 | 490,000 | 0 | 0 | 0 |
| Military and Veterans Affairs Deferred Maintenance Projects | | | | | | | |
| AL | Bethel Armory Deferred Maintenance (HD 38) | 35,000 | 35,000 | 35,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 35,000 | 35,000 | 35,000 | 0 | 0 | 0 |
| AL | Brevig Mission Armory Deferred Maintenance (HD 39) | 5,000 | 5,000 | 5,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 5,000 | 5,000 | 5,000 | 0 | 0 | 0 |
| AL | Elim Armory Deferred Maintenance (HD 39) | 5,000 | 5,000 | 5,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 5,000 | 5,000 | 5,000 | 0 | 0 | 0 |
| AL | Fairbanks Armory Deferred Maintenance (HD 7-11) | 100,000 | 100,000 | 100,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 65,000 | 65,000 | 65,000 | 0 | 0 | 0 |
| | 1003 G/F Match (UGF) | 35,000 | 35,000 | 35,000 | 0 | 0 | 0 |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Military and Veterans Affairs

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|---|---|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| Military and Veterans Affairs Deferred Maintenance Projects (continued) | | | | | | | |
| AL | Fort Richardson - Bryant Airfield Armory Deferred Maintenance (HD 16-32) | 2,895,000 | 2,895,000 | 2,895,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 2,895,000 | 2,895,000 | 2,895,000 | 0 | 0 | 0 |
| AL | Fort Richardson - Camp Carroll Armory Deferred Maintenance (HD 16-32) | 1,090,000 | 1,090,000 | 1,090,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 915,000 | 915,000 | 915,000 | 0 | 0 | 0 |
| | 1003 G/F Match (UGF) | 175,000 | 175,000 | 175,000 | 0 | 0 | 0 |
| AL | Fort Richardson - Camp Denali Armory Deferred Maintenance (HD 16-32) | 1,048,800 | 1,048,800 | 1,048,800 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 542,300 | 542,300 | 542,300 | 0 | 0 | 0 |
| | 1003 G/F Match (UGF) | 506,500 | 506,500 | 506,500 | 0 | 0 | 0 |
| AL | Juneau Armory Deferred Maintenance (HD 3-4) | 10,000 | 10,000 | 10,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 10,000 | 10,000 | 10,000 | 0 | 0 | 0 |
| AL | Kenai Armory Deferred Maintenance (HD 33-35) | 20,000 | 20,000 | 20,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 20,000 | 20,000 | 20,000 | 0 | 0 | 0 |
| AL | Ketchikan Armory Deferred Maintenance (HD 1) | 75,000 | 75,000 | 75,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 37,500 | 37,500 | 37,500 | 0 | 0 | 0 |
| | 1003 G/F Match (UGF) | 37,500 | 37,500 | 37,500 | 0 | 0 | 0 |
| AL | Kotzebue Armory Deferred Maintenance (HD 40) | 55,000 | 55,000 | 55,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 55,000 | 55,000 | 55,000 | 0 | 0 | 0 |
| AL | Koyukuk Armory Deferred Maintenance (HD 6) | 40,000 | 40,000 | 40,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 30,000 | 30,000 | 30,000 | 0 | 0 | 0 |
| | 1003 G/F Match (UGF) | 10,000 | 10,000 | 10,000 | 0 | 0 | 0 |
| AL | Military Youth Academy Deferred Maintenance, Renewal and Replacement (HD 16-32) | 3,000,000 | 3,000,000 | 3,000,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 1,500,000 | 1,500,000 | 1,500,000 | 0 | 0 | 0 |
| | 1003 G/F Match (UGF) | 1,500,000 | 1,500,000 | 1,500,000 | 0 | 0 | 0 |
| AL | Nome Armory Deferred Maintenance (HD 39) | 950,000 | 950,000 | 950,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 475,000 | 475,000 | 475,000 | 0 | 0 | 0 |
| | 1003 G/F Match (UGF) | 475,000 | 475,000 | 475,000 | 0 | 0 | 0 |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

| |
|---|
| Numbers and Language Non Mental Health Transactions District by Impact |
|---|

Agency: Department of Military and Veterans Affairs

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|---|--|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| Military and Veterans Affairs Deferred Maintenance Projects (continued) | | | | | | | |
| AL | Sitka Armory Deferred Maintenance (HD 2) | 475,000 | 475,000 | 475,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 337,500 | 337,500 | 337,500 | 0 | 0 | 0 |
| | 1003 G/F Match (UGF) | 137,500 | 137,500 | 137,500 | 0 | 0 | 0 |
| AL | Statewide Armory Deferred Maintenance (HD 1-40) | 120,000 | 120,000 | 120,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 60,000 | 60,000 | 60,000 | 0 | 0 | 0 |
| | 1003 G/F Match (UGF) | 60,000 | 60,000 | 60,000 | 0 | 0 | 0 |
| AL | Wasilla - Alcantra Armory Deferred Maintenance (HD 13-16) | 2,162,000 | 2,162,000 | 2,162,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 1,178,500 | 1,178,500 | 1,178,500 | 0 | 0 | 0 |
| | 1003 G/F Match (UGF) | 983,500 | 983,500 | 983,500 | 0 | 0 | 0 |
| *** Program Totals | | 12,085,800 | 12,085,800 | 12,085,800 | 0 | 0 | 0 |
| *** Agency Totals ***** | | 30,905,800 | 30,905,800 | 30,905,800 | 0 | 0 | 0 |
| <u>Funding Summary</u> | | | | | | | |
| | Unrestricted General (UGF) | 9,090,000 | 9,090,000 | 9,090,000 | 0 | 0 | 0 |
| | Federal Receipts (Fed) | 21,815,800 | 21,815,800 | 21,815,800 | 0 | 0 | 0 |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

Agency: Department of Natural Resources

| | | <u>[1] GovTotal</u> | <u>[2] Senate</u> | <u>[3] House</u> | <u>[2] - [1] GovTotal to Senate</u> | <u>[3] - [1] GovTotal to House</u> | <u>[3] - [2] Senate to House</u> |
|----|---|-------------------------|-----------------------|----------------------|---|--|--------------------------------------|
| AP | Abandoned Mine Lands Reclamation Federal Program (HD 1-40) | 2,000,000 | 2,000,000 | 2,000,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 2,000,000 | 2,000,000 | 2,000,000 | 0 | 0 | 0 |
| AP | Alaska Cadastral Project (HD 1-40) | 50,000 | 50,000 | 50,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 50,000 | 50,000 | 50,000 | 0 | 0 | 0 |
| AP | Alaska Coastal Management Federal Grants (HD 1-40) | 1,360,000 | 0 | 1,360,000 | -1,360,000 -100.0 % | 0 | 1,360,000 >999 % |
| | 1002 Fed Rcpts (Fed) | 1,360,000 | 0 | 1,360,000 | -1,360,000 -100.0 % | 0 | 1,360,000 >999 % |
| AP | Assessment of In-State Gas Energy Potential Phase 2 of 3 (HD 1-40) | 500,000 | 500,000 | 500,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 500,000 | 500,000 | 500,000 | 0 | 0 | 0 |
| AP | Canada Thistle Infestations Eradication and Control (HD 16-32) | 0 | 125,000 | 170,000 | 125,000 >999 % | 170,000 >999 % | 45,000 36.0 % |
| | 1004 Gen Fund (UGF) | 0 | 125,000 | 170,000 | 125,000 >999 % | 170,000 >999 % | 45,000 36.0 % |
| AP | Channel Islands Marine Park Debris Removal and Improvements (HD 3-4) | 0 | 50,000 | 50,000 | 50,000 >999 % | 50,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 50,000 | 50,000 | 50,000 >999 % | 50,000 >999 % | 0 |
| AP | Chilkoot Corridor Bear Viewing Platform, Parking Lots, and Other Site Improvements (HD 5) | 0 | 0 | 1,000,000 | 0 | 1,000,000 >999 % | 1,000,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 1,000,000 | 0 | 1,000,000 >999 % | 1,000,000 >999 % |
| AP | Chugach State Park Glen Alps Parking Improvements (HD 16-32) | 0 | 0 | 715,537 | 0 | 715,537 >999 % | 715,537 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 715,537 | 0 | 715,537 >999 % | 715,537 >999 % |
| AP | Cooperative Water Resource Program (HD 1-40) | 855,000 | 855,000 | 855,000 | 0 | 0 | 0 |
| | 1108 Stat Desig (Other) | 855,000 | 855,000 | 855,000 | 0 | 0 | 0 |
| AP | Copper River Fire Facility Modular Replacements (HD 12) | 400,000 | 400,000 | 400,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 400,000 | 400,000 | 400,000 | 0 | 0 | 0 |
| AP | Eagle Beach Snow Grooming Equipment (HD 3-4) | 0 | 14,200 | 14,200 | 14,200 >999 % | 14,200 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 14,200 | 14,200 | 14,200 >999 % | 14,200 >999 % | 0 |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

Agency: Department of Natural Resources

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|----|---|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| AP | Eagle Beach State Recreation Site Campground Improvements (HD 3-4) | 0 | 0 | 100,000 | 0 | 100,000 >999 % | 100,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 100,000 | 0 | 100,000 >999 % | 100,000 >999 % |
| AP | Federal and Local Government Funded Forest Resource and Fire Program Projects (HD 1-40) | 1,800,000 | 1,800,000 | 1,800,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 1,000,000 | 1,000,000 | 1,000,000 | 0 | 0 | 0 |
| | 1108 Stat Desig (Other) | 800,000 | 800,000 | 800,000 | 0 | 0 | 0 |
| AP | Foothills Oil and Gas Development Infrastructure Investigations Phase 2 of 3 (HD 1-40) | 370,000 | 370,000 | 370,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 370,000 | 370,000 | 370,000 | 0 | 0 | 0 |
| AP | Forest Legacy Federal Grant Program (HD 1-40) | 1,000,000 | 1,000,000 | 1,000,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 1,000,000 | 1,000,000 | 1,000,000 | 0 | 0 | 0 |
| AP | Gas Pipeline Corridor Geologic Hazards and Resources - Final Phase (HD 1-40) | 200,000 | 200,000 | 200,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 200,000 | 200,000 | 200,000 | 0 | 0 | 0 |
| AP | Haines Fire Facility Modular Replacements (HD 5) | 100,000 | 100,000 | 100,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 100,000 | 100,000 | 100,000 | 0 | 0 | 0 |
| AP | Historical Alaskan Leaders Documentary (HD 1-40) | 0 | 500,000 | 500,000 | 500,000 >999 % | 500,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 500,000 | 500,000 | 500,000 >999 % | 500,000 >999 % | 0 |
| AP | Homestead Trail Road Safety and Drainage Improvements (HD 16-32) | 0 | 50,000 | 50,000 | 50,000 >999 % | 50,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 50,000 | 50,000 | 50,000 >999 % | 50,000 >999 % | 0 |
| AP | Juneau Historic Sites Renovation and Habitability (HD 3-4) | 0 | 250,000 | 250,000 | 250,000 >999 % | 250,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 250,000 | 250,000 | 250,000 >999 % | 250,000 >999 % | 0 |
| AP | Kasilof River Personal Use Fishery Trash and Sanitation Services (HD 33-35) | 0 | 0 | 30,000 | 0 | 30,000 >999 % | 30,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 30,000 | 0 | 30,000 >999 % | 30,000 >999 % |
| AP | Land and Water Conservation Fund Federal Grant Program (HD 1-40) | 3,000,000 | 3,000,000 | 3,000,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 3,000,000 | 3,000,000 | 3,000,000 | 0 | 0 | 0 |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Natural Resources

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | | [3] - [1] GovTotal to House | | [3] - [2] Senate to House | |
|----|---|-----------------|---------------|--------------|---------------------------------|--------|--------------------------------|--------|------------------------------|--|
| AP | Land Sales - New Subdivision Development (HD 1-40) | 3,700,000 | 3,700,000 | 3,700,000 | 0 | | 0 | | 0 | |
| | 1153 State Land (DGF) | 3,700,000 | 3,700,000 | 3,700,000 | 0 | | 0 | | 0 | |
| AP | Lower Kaslof River Drift Boat Takeout, Phase 1 of 2 (HD 33-35) | 2,000,000 | 2,000,000 | 2,000,000 | 0 | | 0 | | 0 | |
| | 1004 Gen Fund (UGF) | 2,000,000 | 2,000,000 | 2,000,000 | 0 | | 0 | | 0 | |
| AP | Mastodon Trail (HD 7-11) | 0 | 85,000 | 85,000 | 85,000 | >999 % | 85,000 | >999 % | 0 | |
| | 1004 Gen Fund (UGF) | 0 | 85,000 | 85,000 | 85,000 | >999 % | 85,000 | >999 % | 0 | |
| AP | Matanuska-Susitna Borough Hydrogeology Assessment Phase 3 of 3 (HD 13-16) | 345,000 | 345,000 | 345,000 | 0 | | 0 | | 0 | |
| | 1004 Gen Fund (UGF) | 345,000 | 345,000 | 345,000 | 0 | | 0 | | 0 | |
| AP | National Coastal Wetland Grant (HD 16-32) | 1,000,000 | 1,000,000 | 1,000,000 | 0 | | 0 | | 0 | |
| | 1002 Fed Rcpts (Fed) | 1,000,000 | 1,000,000 | 1,000,000 | 0 | | 0 | | 0 | |
| AP | National Historic Preservation Fund (HD 1-40) | 750,000 | 750,000 | 750,000 | 0 | | 0 | | 0 | |
| | 1002 Fed Rcpts (Fed) | 600,000 | 600,000 | 600,000 | 0 | | 0 | | 0 | |
| | 1003 G/F Match (UGF) | 150,000 | 150,000 | 150,000 | 0 | | 0 | | 0 | |
| AP | National Recreational Trail Grants Federal Program (HD 1-40) | 1,500,000 | 1,500,000 | 1,500,000 | 0 | | 0 | | 0 | |
| | 1002 Fed Rcpts (Fed) | 1,500,000 | 1,500,000 | 1,500,000 | 0 | | 0 | | 0 | |
| AP | Peters Creek Flooding and Erosion Control Project (HD 13-16) | 0 | 116,000 | 116,000 | 116,000 | >999 % | 116,000 | >999 % | 0 | |
| | 1004 Gen Fund (UGF) | 0 | 116,000 | 116,000 | 116,000 | >999 % | 116,000 | >999 % | 0 | |
| AP | Rare Earth Elements and Strategic Minerals Assessment (HD 1-40) | 498,000 | 498,000 | 498,000 | 0 | | 0 | | 0 | |
| | 1004 Gen Fund (UGF) | 498,000 | 498,000 | 498,000 | 0 | | 0 | | 0 | |
| AP | Replace Pesticide Storage Facility-Plant Materials Center (HD 13-16) | 180,000 | 180,000 | 180,000 | 0 | | 0 | | 0 | |
| | 1004 Gen Fund (UGF) | 180,000 | 180,000 | 180,000 | 0 | | 0 | | 0 | |
| AP | Snowmobile Trail Development Program and Grants (HD 1-40) | 250,000 | 250,000 | 250,000 | 0 | | 0 | | 0 | |
| | 1195 SpecVehRct (DGF) | 250,000 | 250,000 | 250,000 | 0 | | 0 | | 0 | |

2011 Legislature - Capital Budget **Project Detail by Agency - House Structure**

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Natural Resources

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | | [3] - [1] GovTotal to House | | [3] - [2] Senate to House | |
|---|---|-----------------|---------------|--------------|---------------------------------|----------|--------------------------------|----------|------------------------------|--------|
| AP | South Denali Visitor Center Design and Construction (HD 13-16) | 3,000,000 | 3,000,000 | 3,000,000 | 0 | | 0 | | 0 | |
| | 1004 Gen Fund (UGF) | 3,000,000 | 3,000,000 | 3,000,000 | 0 | | 0 | | 0 | |
| AP | Unified Permit Project and Document Management (HD 1-40) | 2,500,000 | 2,500,000 | 2,500,000 | 0 | | 0 | | 0 | |
| | 1004 Gen Fund (UGF) | 2,500,000 | 2,500,000 | 2,500,000 | 0 | | 0 | | 0 | |
| AP | Valdez Flooding Control Project (HD 12) | 0 | 0 | 75,000 | 0 | | 75,000 | >999 % | 75,000 | >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 75,000 | 0 | | 75,000 | >999 % | 75,000 | >999 % |
| *** Program Totals | | 27,358,000 | 27,188,200 | 30,513,737 | -169,800 | -0.6 % | 3,155,737 | 11.5 % | 3,325,537 | 12.2 % |
| Forest Access Roads Program | | | | | | | | | | |
| AP | Forest Access Roads for Firewood and Timber Products (HD 1-40) | 600,000 | 0 | 0 | -600,000 | -100.0 % | -600,000 | -100.0 % | 0 | |
| | 1004 Gen Fund (UGF) | 600,000 | 0 | 0 | -600,000 | -100.0 % | -600,000 | -100.0 % | 0 | |
| AL | Firewood and Timber Access (HD 1-40) | 0 | 800,000 | 800,000 | 800,000 | >999 % | 800,000 | >999 % | 0 | |
| | 1004 Gen Fund (UGF) | 0 | 800,000 | 800,000 | 800,000 | >999 % | 800,000 | >999 % | 0 | |
| AL | Nelson Logging Road (HD 2) | 0 | 2,200,000 | 2,200,000 | 2,200,000 | >999 % | 2,200,000 | >999 % | 0 | |
| | 1004 Gen Fund (UGF) | 0 | 2,200,000 | 2,200,000 | 2,200,000 | >999 % | 2,200,000 | >999 % | 0 | |
| *** Program Totals | | 600,000 | 3,000,000 | 3,000,000 | 2,400,000 | 400.0 % | 2,400,000 | 400.0 % | 0 | |
| Completion of Recorder's Office Digital Image Conversion and Implementation of Electronic Recording | | | | | | | | | | |
| AL | Complete Conversion of Recorded Media to Digital Images (HD 1-40) | 300,000 | 300,000 | 300,000 | 0 | | 0 | | 0 | |
| | 1005 GF/Prgm (DGF) | 300,000 | 300,000 | 300,000 | 0 | | 0 | | 0 | |
| AL | Complete Implementation of Electronic Recording (HD 1-40) | 100,000 | 100,000 | 100,000 | 0 | | 0 | | 0 | |
| | 1005 GF/Prgm (DGF) | 100,000 | 100,000 | 100,000 | 0 | | 0 | | 0 | |
| *** Program Totals | | 400,000 | 400,000 | 400,000 | 0 | | 0 | | 0 | |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

| |
|---|
| Numbers and Language Non Mental Health Transactions District by Impact |
|---|

Agency: Department of Natural Resources

| | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|--|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| Natural Resources Facilities Deferred Maintenance Projects | | | | | | |
| AL Parks and Outdoor Recreation Deferred Maintenance - Chugach Area (HD 16-32) | 351,000 | 351,000 | 351,000 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | 351,000 | 351,000 | 351,000 | 0 | 0 | 0 |
| AL Parks and Outdoor Recreation Deferred Maintenance - Kenai Area (HD 33-35) | 356,000 | 356,000 | 356,000 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | 356,000 | 356,000 | 356,000 | 0 | 0 | 0 |
| AL Parks and Outdoor Recreation Deferred Maintenance - Kodiak Area (HD 36) | 131,000 | 131,000 | 131,000 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | 131,000 | 131,000 | 131,000 | 0 | 0 | 0 |
| AL Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Area (HD 13-16) | 290,000 | 290,000 | 290,000 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | 290,000 | 290,000 | 290,000 | 0 | 0 | 0 |
| AL Parks and Outdoor Recreation Deferred Maintenance - Northern Region (HD 7-11) | 356,000 | 356,000 | 356,000 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | 356,000 | 356,000 | 356,000 | 0 | 0 | 0 |
| AL Parks and Outdoor Recreation Deferred Maintenance - Southeast Area (HD 1-5) | 356,000 | 356,000 | 356,000 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | 356,000 | 356,000 | 356,000 | 0 | 0 | 0 |
| AL Parks and Outdoor Recreation Deferred Maintenance - Wood Tikchik Area (HD 36-38) | 35,000 | 35,000 | 35,000 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | 35,000 | 35,000 | 35,000 | 0 | 0 | 0 |
| AL Parks and Outdoor Recreation Statewide Emergency Repairs (HD 1-40) | 200,000 | 200,000 | 200,000 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | 200,000 | 200,000 | 200,000 | 0 | 0 | 0 |
| AL Statewide Forestry Facilities Deferred Maintenance (HD 1-40) | 1,925,000 | 1,925,000 | 1,925,000 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | 1,925,000 | 1,925,000 | 1,925,000 | 0 | 0 | 0 |
| *** Program Totals | 4,000,000 | 4,000,000 | 4,000,000 | 0 | 0 | 0 |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

| |
|---|
| Numbers and Language Non Mental Health Transactions District by Impact |
|---|

Agency: Department of Natural Resources

| | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | | [3] - [1] GovTotal to House | | [3] - [2] Senate to House | |
|----------------------------|-----------------|---------------|--------------|---------------------------------|---------|--------------------------------|--------|------------------------------|--------|
| *** Agency Totals ***** | 32,358,000 | 34,588,200 | 37,913,737 | 2,230,200 | 6.9 % | 5,555,737 | 17.2 % | 3,325,537 | 9.6 % |
| <u>Funding Summary</u> | | | | | | | | | |
| Unrestricted General (UGF) | 14,843,000 | 18,433,200 | 20,398,737 | 3,590,200 | 24.2 % | 5,555,737 | 37.4 % | 1,965,537 | 10.7 % |
| Designated General (DGF) | 4,350,000 | 4,350,000 | 4,350,000 | 0 | | 0 | | 0 | |
| Other State Funds (Other) | 1,655,000 | 1,655,000 | 1,655,000 | 0 | | 0 | | 0 | |
| Federal Receipts (Fed) | 11,510,000 | 10,150,000 | 11,510,000 | -1,360,000 | -11.8 % | 0 | | 1,360,000 | 13.4 % |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

| |
|---|
| Numbers and Language Non Mental Health Transactions District by Impact |
|---|

Agency: Department of Public Safety

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|----|---|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| AP | Aircraft and Vessel Repair and Maintenance (HD 1-40) | 850,000 | 850,000 | 850,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 850,000 | 850,000 | 850,000 | 0 | 0 | 0 |
| AP | Alaska Public Safety Information Network Migration (HD 1-40) | 1,356,550 | 1,356,550 | 1,356,550 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 1,356,550 | 1,356,550 | 1,356,550 | 0 | 0 | 0 |
| AP | Alaska State Trooper Law Enforcement Equipment Replacement (HD 1-40) | 500,000 | 500,000 | 500,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 500,000 | 500,000 | 500,000 | 0 | 0 | 0 |
| AP | Alaska State Troopers Records Management System (HD 1-40) | 775,000 | 775,000 | 775,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 775,000 | 775,000 | 775,000 | 0 | 0 | 0 |
| AP | Alaska Wildlife Trooper Law Enforcement Equipment Replacement (HD 1-40) | 500,000 | 500,000 | 500,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 500,000 | 500,000 | 500,000 | 0 | 0 | 0 |
| AP | Anchorage Aircraft Hangar Improvements (HD 16-32) | 1,000,000 | 1,000,000 | 1,000,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 1,000,000 | 1,000,000 | 1,000,000 | 0 | 0 | 0 |
| AP | Crime Lab Replacement (HD 16-32) | -5,000,000 | 0 | 0 | 5,000,000 -100.0 % | 5,000,000 -100.0 % | 0 |
| | 1004 Gen Fund (UGF) | -5,000,000 | 0 | 0 | 5,000,000 -100.0 % | 5,000,000 -100.0 % | 0 |
| AP | Data Exchange with MAJIC Agencies Phase 2 (HD 1-40) | 800,000 | 800,000 | 800,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 800,000 | 800,000 | 800,000 | 0 | 0 | 0 |
| AP | Marine Fisheries Patrol Improvements (HD 1-40) | 2,000,000 | 2,000,000 | 2,000,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 2,000,000 | 2,000,000 | 2,000,000 | 0 | 0 | 0 |
| AP | Phase 3 - Mobile Solutions, Online Fire and Life Safety Plan Review System (HD 1-40) | 165,500 | 165,500 | 165,500 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 165,500 | 165,500 | 165,500 | 0 | 0 | 0 |
| AP | Public Safety Academy Driver Training Facility - Land Acquisition and Construction (HD 16-32) | -4,000,000 | 0 | 0 | 4,000,000 -100.0 % | 4,000,000 -100.0 % | 0 |
| | 1004 Gen Fund (UGF) | -4,000,000 | 0 | 0 | 4,000,000 -100.0 % | 4,000,000 -100.0 % | 0 |
| AP | Village Public Safety Officer (VPSO) Equipment Replacement (HD 1-40) | 337,500 | 337,500 | 337,500 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 337,500 | 337,500 | 337,500 | 0 | 0 | 0 |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

| |
|---|
| Numbers and Language Non Mental Health Transactions District by Impact |
|---|

Agency: Department of Public Safety

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|---|--|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| *** Program Totals | | -715,450 | 8,284,550 | 8,284,550 | 9,000,000 <-999 % | 9,000,000 <-999 % | 0 |
| Statewide Facilities Maintenance, Repairs, and Improvements | | | | | | | |
| AL | Anchorage Aircraft Hangar Air Compressor (HD 16-32) | 75,000 | 75,000 | 75,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 75,000 | 75,000 | 75,000 | 0 | 0 | 0 |
| AL | Dillingham Post Facility Improvements (HD 37) | 6,500 | 6,500 | 6,500 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 6,500 | 6,500 | 6,500 | 0 | 0 | 0 |
| AL | Fairbanks - Post Facility Interior and Exterior Repair and Renovation (HD 7-11) | 39,600 | 39,600 | 39,600 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 39,600 | 39,600 | 39,600 | 0 | 0 | 0 |
| AL | Ketchikan - Post Improvements (HD 1) | 24,500 | 24,500 | 24,500 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 24,500 | 24,500 | 24,500 | 0 | 0 | 0 |
| AL | Kodiak - Post Facilities Repair and Improvements (HD 36) | 25,000 | 25,000 | 25,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 25,000 | 25,000 | 25,000 | 0 | 0 | 0 |
| AL | Public Safety Academy Repair and Improvements (HD 1-40) | 874,700 | 874,700 | 874,700 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 874,700 | 874,700 | 874,700 | 0 | 0 | 0 |
| AL | Rural Trooper Housing Repair and Improvements (HD 1-40) | 60,500 | 60,500 | 60,500 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 60,500 | 60,500 | 60,500 | 0 | 0 | 0 |
| AL | Soldotna Post Facility Interior and Exterior Repair and Renovation (HD 33-35) | 145,200 | 145,200 | 145,200 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 145,200 | 145,200 | 145,200 | 0 | 0 | 0 |
| AL | Statewide Facilities Repair and Renovation (HD 1-40) | 99,000 | 99,000 | 99,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 99,000 | 99,000 | 99,000 | 0 | 0 | 0 |
| *** Program Totals | | 1,350,000 | 1,350,000 | 1,350,000 | 0 | 0 | 0 |
| *** Agency Totals ***** | | 634,550 | 9,634,550 | 9,634,550 | 9,000,000 >999 % | 9,000,000 >999 % | 0 |
| <u>Funding Summary</u> | | | | | | | |
| | Unrestricted General (UGF) | -1,365,450 | 7,634,550 | 7,634,550 | 9,000,000 -659.1 % | 9,000,000 -659.1 % | 0 |
| | Federal Receipts (Fed) | 2,000,000 | 2,000,000 | 2,000,000 | 0 | 0 | 0 |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

| |
|---|
| Numbers and Language Non Mental Health Transactions District by Impact |
|---|

Agency: Department of Revenue

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|------------------------------------|--|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| AP | Child Support Services Computer Replacement Project | 212,000 | 212,000 | 212,000 | 0 | 0 | 0 |
| | Phase 2 (HD 1-40) | | | | | | |
| | 1002 Fed Rcpts (Fed) | 139,900 | 139,900 | 139,900 | 0 | 0 | 0 |
| | 1003 G/F Match (UGF) | 72,100 | 72,100 | 72,100 | 0 | 0 | 0 |
| AP | Payment Card Industry Data Security Standards Statewide Compliance (HD 1-40) | 2,000,000 | 2,000,000 | 2,000,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 2,000,000 | 2,000,000 | 2,000,000 | 0 | 0 | 0 |
| AP | Permanent Fund Dividend Division Computer Replacement Project - Phase 5 (HD 1-40) | 266,500 | 266,500 | 266,500 | 0 | 0 | 0 |
| | 1050 PFD Fund (DGF) | 266,500 | 266,500 | 266,500 | 0 | 0 | 0 |
| AP | Permanent Fund Dividend Division Software Training (HD 1-40) | 100,000 | 0 | 0 | -100,000 -100.0 % | -100,000 -100.0 % | 0 |
| | 1050 PFD Fund (DGF) | 100,000 | 0 | 0 | -100,000 -100.0 % | -100,000 -100.0 % | 0 |
| AP | Permanent Fund Integrated Investment Accounting and Reporting Software Analysis (HD 1-40) | 150,000 | 150,000 | 150,000 | 0 | 0 | 0 |
| | 1105 PF Gross (Other) | 150,000 | 150,000 | 150,000 | 0 | 0 | 0 |
| AP | Tax Revenue Management System (HD 1-40) | 0 | 34,700,000 | 34,700,000 | 34,700,000 >999 % | 34,700,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 34,700,000 | 34,700,000 | 34,700,000 >999 % | 34,700,000 >999 % | 0 |
| AP | Alaska Gasline Development Corporation - Continued Legislative Report Preparation (HD 12-35) | 0 | 0 | 7,200,000 | 0 | 7,200,000 >999 % | 7,200,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 7,200,000 | 0 | 7,200,000 >999 % | 7,200,000 >999 % |
| *** Program Totals | | 2,728,500 | 37,328,500 | 44,528,500 | 34,600,000 >999 % | 41,800,000 >999 % | 7,200,000 19.3 % |
| Alaska Housing Finance Corporation | | | | | | | |
| AP | AHFC Building System Replacement Program (HD 1-40) | 1,500,000 | 1,500,000 | 1,500,000 | 0 | 0 | 0 |
| | 1139 AHFC Div (UGF) | 1,500,000 | 1,500,000 | 1,500,000 | 0 | 0 | 0 |
| AP | AHFC Competitive Grants for Public Housing (HD 1-40) | 1,100,000 | 1,100,000 | 1,100,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 750,000 | 750,000 | 750,000 | 0 | 0 | 0 |
| | 1139 AHFC Div (UGF) | 350,000 | 350,000 | 350,000 | 0 | 0 | 0 |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

| |
|---|
| Numbers and Language Non Mental Health Transactions District by Impact |
|---|

Agency: Department of Revenue

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | | [3] - [1] GovTotal to House | | [3] - [2] Senate to House | | |
|--|---|-----------------|---------------|--------------|---------------------------------|---------|--------------------------------|---------|------------------------------|---------|--|
| Alaska Housing Finance Corporation (continued) | | | | | | | | | | | |
| AP | AHFC Energy Efficiency Monitoring Research (HD 1-40) | 1,000,000 | 1,000,000 | 1,000,000 | 0 | | 0 | | 0 | | |
| | 1139 AHFC Div (UGF) | 1,000,000 | 1,000,000 | 1,000,000 | 0 | | 0 | | 0 | | |
| AP | AHFC Federal and Other Competitive Grants (HD 1-40) | 4,500,000 | 4,500,000 | 4,500,000 | 0 | | 0 | | 0 | | |
| | 1002 Fed Rcpts (Fed) | 3,000,000 | 3,000,000 | 3,000,000 | 0 | | 0 | | 0 | | |
| | 1139 AHFC Div (UGF) | 1,500,000 | 1,500,000 | 1,500,000 | 0 | | 0 | | 0 | | |
| AP | AHFC Fire Protection Systems - Phase 3 (HD 1-40) | 2,200,000 | 2,200,000 | 2,200,000 | 0 | | 0 | | 0 | | |
| | 1139 AHFC Div (UGF) | 2,200,000 | 2,200,000 | 2,200,000 | 0 | | 0 | | 0 | | |
| AP | AHFC Housing and Urban Development Capital Fund Program (HD 1-40) | 3,200,000 | 3,200,000 | 3,200,000 | 0 | | 0 | | 0 | | |
| | 1002 Fed Rcpts (Fed) | 3,200,000 | 3,200,000 | 3,200,000 | 0 | | 0 | | 0 | | |
| AP | AHFC Housing and Urban Development Federal HOME Grant (HD 1-40) | 4,000,000 | 4,000,000 | 4,000,000 | 0 | | 0 | | 0 | | |
| | 1002 Fed Rcpts (Fed) | 3,250,000 | 3,250,000 | 3,250,000 | 0 | | 0 | | 0 | | |
| | 1139 AHFC Div (UGF) | 750,000 | 750,000 | 750,000 | 0 | | 0 | | 0 | | |
| AP | AHFC Security Systems Replacement/Upgrades (HD 1-40) | 500,000 | 500,000 | 500,000 | 0 | | 0 | | 0 | | |
| | 1139 AHFC Div (UGF) | 500,000 | 500,000 | 500,000 | 0 | | 0 | | 0 | | |
| AP | AHFC Senior Citizens Housing Development Program (HD 1-40) | 4,500,000 | 4,500,000 | 4,500,000 | 0 | | 0 | | 0 | | |
| | 1004 Gen Fund (UGF) | 4,500,000 | 4,500,000 | 4,500,000 | 0 | | 0 | | 0 | | |
| AP | AHFC Statewide ADA Improvements (HD 1-40) | 500,000 | 500,000 | 500,000 | 0 | | 0 | | 0 | | |
| | 1139 AHFC Div (UGF) | 500,000 | 500,000 | 500,000 | 0 | | 0 | | 0 | | |
| AP | AHFC Statewide Project Improvements (HD 1-40) | 2,000,000 | 2,000,000 | 2,000,000 | 0 | | 0 | | 0 | | |
| | 1139 AHFC Div (UGF) | 2,000,000 | 2,000,000 | 2,000,000 | 0 | | 0 | | 0 | | |
| AP | AHFC Supplemental Housing Development Program (HD 1-40) | 7,000,000 | 11,341,000 | 11,341,000 | 4,341,000 | 62.0 % | 4,341,000 | 62.0 % | 0 | | |
| | 1004 Gen Fund (UGF) | 4,000,000 | 8,341,000 | 8,341,000 | 4,341,000 | 108.5 % | 4,341,000 | 108.5 % | 0 | | |
| | 1139 AHFC Div (UGF) | 3,000,000 | 3,000,000 | 3,000,000 | 0 | | 0 | | 0 | | |
| AP | Alaska Gasline Development Corporation - Year 2 In-State Gas Project (HD 12-35) | 5,500,000 | 5,500,000 | 21,000,000 | 0 | | 15,500,000 | 281.8 % | 15,500,000 | 281.8 % | |
| | 1004 Gen Fund (UGF) | 0 | 5,500,000 | 21,000,000 | 5,500,000 | >999 % | 21,000,000 | >999 % | 15,500,000 | 281.8 % | |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Revenue

| | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|---|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| Alaska Housing Finance Corporation (continued) | | | | | | |
| AP Alaska Gasline Development Corporation - Year 2 In-State | | | | | | |
| Gas Project (HD 12-35) (continued) | | | | | | |
| 1213 AHCC (UGF) | 5,500,000 | 0 | 0 | -5,500,000 -100.0 % | -5,500,000 -100.0 % | 0 |
| *** Program Totals | 37,500,000 | 41,841,000 | 57,341,000 | 4,341,000 11.6 % | 19,841,000 52.9 % | 15,500,000 37.0 % |
| AHFC Housing Loan Program | | | | | | |
| AL AHFC Teacher, Health and Public Safety Professionals Housing (HD 1-40) | 5,000,000 | 5,000,000 | 5,000,000 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | 2,000,000 | 2,000,000 | 2,000,000 | 0 | 0 | 0 |
| 1139 AHFC Div (UGF) | 3,000,000 | 3,000,000 | 3,000,000 | 0 | 0 | 0 |
| AL AHFC Village Public Safety Officers Housing (HD 1-40) | 1,000,000 | 1,000,000 | 1,000,000 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | 0 | 1,000,000 | 1,000,000 | 1,000,000 >999 % | 1,000,000 >999 % | 0 |
| 1140 AIDEA Div (UGF) | 1,000,000 | 0 | 0 | -1,000,000 -100.0 % | -1,000,000 -100.0 % | 0 |
| *** Program Totals | 6,000,000 | 6,000,000 | 6,000,000 | 0 | 0 | 0 |
| AHFC Weatherization and Home Energy Rebate Programs | | | | | | |
| AL AHFC Weatherization Program (HD 1-40) | 26,500,000 | 76,500,000 | 76,500,000 | 50,000,000 188.7 % | 50,000,000 188.7 % | 0 |
| 1002 Fed Rcpts (Fed) | 1,500,000 | 1,500,000 | 1,500,000 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | 0 | 25,000,000 | 75,000,000 | 25,000,000 >999 % | 75,000,000 >999 % | 50,000,000 200.0 % |
| 1197 AK Cap Fnd (UGF) | 0 | 50,000,000 | 0 | 50,000,000 >999 % | 0 | -50,000,000 -100.0 % |
| 1213 AHCC (UGF) | 25,000,000 | 0 | 0 | -25,000,000 -100.0 % | -25,000,000 -100.0 % | 0 |
| AL AHFC Home Energy Rebate Program (HD 1-40) | 0 | 25,000,000 | 50,000,000 | 25,000,000 >999 % | 50,000,000 >999 % | 25,000,000 100.0 % |
| 1004 Gen Fund (UGF) | 0 | 25,000,000 | 50,000,000 | 25,000,000 >999 % | 50,000,000 >999 % | 25,000,000 100.0 % |
| *** Program Totals | 26,500,000 | 101,500,000 | 126,500,000 | 75,000,000 283.0 % | 100,000,000 377.4 % | 25,000,000 24.6 % |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

| |
|---|
| Numbers and Language Non Mental Health Transactions District by Impact |
|---|

Agency: Department of Revenue

| | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | | [3] - [1] GovTotal to House | | [3] - [2] Senate to House | |
|----------------------------|-----------------|---------------|--------------|---------------------------------|--|--------------------------------|--|------------------------------|--|
| *** Agency Totals ***** | 72,728,500 | 186,669,500 | 234,369,500 | 113,941,000 156.7 % | | 161,641,000 222.3 % | | 47,700,000 25.6 % | |
| <u>Funding Summary</u> | | | | | | | | | |
| Unrestricted General (UGF) | 60,372,100 | 174,413,100 | 222,113,100 | 114,041,000 188.9 % | | 161,741,000 267.9 % | | 47,700,000 27.3 % | |
| Designated General (DGF) | 366,500 | 266,500 | 266,500 | -100,000 -27.3 % | | -100,000 -27.3 % | | 0 | |
| Other State Funds (Other) | 150,000 | 150,000 | 150,000 | 0 | | 0 | | 0 | |
| Federal Receipts (Fed) | 11,839,900 | 11,839,900 | 11,839,900 | 0 | | 0 | | 0 | |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Transportation and Public Facilities

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|----|--|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| AP | Alaska Aviation Safety Program (HD 1-40) | 0 | 2,750,000 | 3,000,000 | 2,750,000 >999 % | 3,000,000 >999 % | 250,000 9.1 % |
| | 1002 Fed Rcpts (Fed) | 0 | 2,000,000 | 2,000,000 | 2,000,000 >999 % | 2,000,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 750,000 | 1,000,000 | 750,000 >999 % | 1,000,000 >999 % | 250,000 33.3 % |
| AP | Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation (HD 1-40) | 8,000,000 | 8,000,000 | 8,000,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 8,000,000 | 8,000,000 | 8,000,000 | 0 | 0 | 0 |
| AP | Alaska Marine Highway System Vessel and Terminal Overhaul and Rehabilitation (HD 1-40) | 4,000,000 | 0 | 0 | -4,000,000 -100.0 % | -4,000,000 -100.0 % | 0 |
| | 1004 Gen Fund (UGF) | 4,000,000 | 0 | 0 | -4,000,000 -100.0 % | -4,000,000 -100.0 % | 0 |
| AP | Chena Small Tracts Road Bicycle & Pedestrian Facility (HD 7-11) | 0 | 100,000 | 100,000 | 100,000 >999 % | 100,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 100,000 | 100,000 | 100,000 >999 % | 100,000 >999 % | 0 |
| AP | Connecting Communities to Alaska's Highway System (HD 1-40) | 0 | 2,000,000 | 2,000,000 | 2,000,000 >999 % | 2,000,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 2,000,000 | 2,000,000 | 2,000,000 >999 % | 2,000,000 >999 % | 0 |
| AP | Connecting Remote Communities Program (HD 1-40) | 0 | 500,000 | 500,000 | 500,000 >999 % | 500,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 500,000 | 500,000 | 500,000 >999 % | 500,000 >999 % | 0 |
| AP | Fairbanks Metropolitan Area Transportation System (FMATS) - Birch Hill Bicycle and Pedestrian Facility (HD 7-11) | 0 | 0 | 180,000 | 0 | 180,000 >999 % | 180,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 180,000 | 0 | 180,000 >999 % | 180,000 >999 % |
| AP | Fairbanks Metropolitan Area Transportation System (FMATS) - Transportation Improvement Program (HD 7-11) | 0 | 10,000,000 | 10,000,000 | 10,000,000 >999 % | 10,000,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 10,000,000 | 10,000,000 | 10,000,000 >999 % | 10,000,000 >999 % | 0 |
| AP | Haines Land Acquisition (HD 5) | 0 | 0 | 400,000 | 0 | 400,000 >999 % | 400,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 400,000 | 0 | 400,000 >999 % | 400,000 >999 % |
| AP | Infrastructure and Erosion Control Design and Environmental Permitting (HD 1-40) | 300,000 | 300,000 | 300,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 300,000 | 300,000 | 300,000 | 0 | 0 | 0 |
| AP | Ketchikan - Court Office Building Elevator Controls (HD 1) | 120,000 | 120,000 | 120,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 120,000 | 120,000 | 120,000 | 0 | 0 | 0 |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

Agency: Department of Transportation and Public Facilities

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House | |
|--------------------|---|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|---------|
| AP | Local Service Roads and Trails Program (HD 1-40) | 0 | 500,000 | 500,000 | 500,000 >999 % | 500,000 >999 % | 0 | |
| | 1004 Gen Fund (UGF) | 0 | 500,000 | 500,000 | 500,000 >999 % | 500,000 >999 % | 0 | |
| AP | Muldoon Road and Glenn Highway Interchange Study (HD 16-32) | 0 | 1,000,000 | 1,000,000 | 1,000,000 >999 % | 1,000,000 >999 % | 0 | |
| | 1004 Gen Fund (UGF) | 0 | 1,000,000 | 1,000,000 | 1,000,000 >999 % | 1,000,000 >999 % | 0 | |
| AP | Municipal Harbor Facility Grant Fund (AS 29.60.800) (HD 1-40) | 5,000,000 | 6,500,000 | 6,500,000 | 1,500,000 30.0 % | 1,500,000 30.0 % | 0 | |
| | 1003 G/F Match (UGF) | 5,000,000 | 5,000,000 | 5,000,000 | 0 | 0 | 0 | |
| | 1004 Gen Fund (UGF) | 0 | 1,500,000 | 1,500,000 | 1,500,000 >999 % | 1,500,000 >999 % | 0 | |
| AP | Northern Region - Material Site Planning and Reconnaissance (HD 7-11) | 0 | 700,000 | 700,000 | 700,000 >999 % | 700,000 >999 % | 0 | |
| | 1004 Gen Fund (UGF) | 0 | 700,000 | 700,000 | 700,000 >999 % | 700,000 >999 % | 0 | |
| AP | Statewide - Project Design Initiative (HD 1-40) | 7,000,000 | 7,000,000 | 7,000,000 | 0 | 0 | 0 | |
| | 1002 Fed Rcpts (Fed) | 5,000,000 | 5,000,000 | 5,000,000 | 0 | 0 | 0 | |
| | 1004 Gen Fund (UGF) | 2,000,000 | 2,000,000 | 2,000,000 | 0 | 0 | 0 | |
| AP | Statewide - Rural Airport Emergency Medical Evacuation Lights Battery Replacement (HD 1-40) | 46,000 | 46,000 | 46,000 | 0 | 0 | 0 | |
| | 1004 Gen Fund (UGF) | 46,000 | 46,000 | 46,000 | 0 | 0 | 0 | |
| AP | Statewide Digital Mapping Initiative - Arctic Coast Region and Arctic Port Reconnaissance (HD 1-40) | 972,000 | 2,000,000 | 6,750,000 | 1,028,000 105.8 % | 5,778,000 594.4 % | 4,750,000 | 237.5 % |
| | 1002 Fed Rcpts (Fed) | 0 | 1,000,000 | 5,000,000 | 1,000,000 >999 % | 5,000,000 >999 % | 4,000,000 | 400.0 % |
| | 1004 Gen Fund (UGF) | 972,000 | 1,000,000 | 1,750,000 | 28,000 2.9 % | 778,000 80.0 % | 750,000 | 75.0 % |
| AL | Transportation GO Bonds Refunding with General Funds (HD 1-40) | 0 | 0 | 0 | 0 | 0 | 0 | |
| | 1004 Gen Fund (UGF) | 0 | 150,050,000 | 150,050,000 | 150,050,000 >999 % | 150,050,000 >999 % | 0 | |
| | 1008 G/O Bonds (Other) | 0 | -150,050,000 | -150,050,000 | -150,050,000 <-999 % | -150,050,000 <-999 % | 0 | |
| *** Program Totals | | 25,438,000 | 41,516,000 | 47,096,000 | 16,078,000 63.2 % | 21,658,000 85.1 % | 5,580,000 | 13.4 % |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

| |
|---|
| Numbers and Language Non Mental Health Transactions District by Impact |
|---|

Agency: Department of Transportation and Public Facilities

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|--|--|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| Alaska Marine Highway System - Ward Cove Lay-up Improvements | | | | | | | |
| AP | Ward Cove Improvement - Alaska Marine Highway System (HD 1-40) | 3,400,000 | 0 | 0 | -3,400,000 -100.0 % | -3,400,000 -100.0 % | 0 |
| | 1140 AIDEA Div (UGF) | 3,400,000 | 0 | 0 | -3,400,000 -100.0 % | -3,400,000 -100.0 % | 0 |
| AL | Upland Buildings and Warehouse Functional Replacement (HD 1-40) | 0 | 3,400,000 | 3,400,000 | 3,400,000 >999 % | 3,400,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 3,400,000 | 3,400,000 | 3,400,000 >999 % | 3,400,000 >999 % | 0 |
| AL | Feasibility Study - Joint Moorage Facility for AMHS Ferries and NOAA Research Vessels (HD 1-40) | 0 | 500,000 | 500,000 | 500,000 >999 % | 500,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 500,000 | 500,000 | 500,000 >999 % | 500,000 >999 % | 0 |
| *** Program Totals | | 3,400,000 | 3,900,000 | 3,900,000 | 500,000 14.7 % | 500,000 14.7 % | 0 |
| Roads to Resources | | | | | | | |
| AL | Foothills West District (HD 40) | 8,000,000 | 8,000,000 | 8,000,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 0 | 8,000,000 | 8,000,000 | 8,000,000 >999 % | 8,000,000 >999 % | 0 |
| | 1140 AIDEA Div (UGF) | 8,000,000 | 0 | 0 | -8,000,000 -100.0 % | -8,000,000 -100.0 % | 0 |
| AL | Ambler Mining District (HD 40) | 1,250,000 | 1,250,000 | 1,250,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 0 | 1,250,000 | 1,250,000 | 1,250,000 >999 % | 1,250,000 >999 % | 0 |
| | 1140 AIDEA Div (UGF) | 1,250,000 | 0 | 0 | -1,250,000 -100.0 % | -1,250,000 -100.0 % | 0 |
| AL | Western Access Project (HD 39) | 1,250,000 | 1,250,000 | 1,250,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 0 | 1,250,000 | 1,250,000 | 1,250,000 >999 % | 1,250,000 >999 % | 0 |
| | 1140 AIDEA Div (UGF) | 1,250,000 | 0 | 0 | -1,250,000 -100.0 % | -1,250,000 -100.0 % | 0 |
| *** Program Totals | | 10,500,000 | 10,500,000 | 10,500,000 | 0 | 0 | 0 |
| Highways and Facilities | | | | | | | |
| AL | Americans with Disabilities Act Compliance Projects (HD 1-40) | 500,000 | 500,000 | 500,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 500,000 | 500,000 | 500,000 | 0 | 0 | 0 |

2011 Legislature - Capital Budget **Project Detail by Agency - House Structure**

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Transportation and Public Facilities

| | | <u>[1]</u> <u>GovTotal</u> | <u>[2]</u> <u>Senate</u> | <u>[3]</u> <u>House</u> | <u>[2] - [1]</u> <u>GovTotal to Senate</u> | <u>[3] - [1]</u> <u>GovTotal to House</u> | <u>[3] - [2]</u> <u>Senate to House</u> |
|-------------------------------------|---|-------------------------------|-----------------------------|----------------------------|---|--|--|
| Highways and Facilities (continued) | | | | | | | |
| AL | Capital Improvement Program Equipment Replacement (HD 1-40) | 1,500,000 | 1,500,000 | 1,500,000 | 0 | 0 | 0 |
| | 1061 CIP Rcpts (Other) | 1,500,000 | 1,500,000 | 1,500,000 | 0 | 0 | 0 |
| AL | Material Site Mining Plans (HD 7-11) | 200,000 | 0 | 0 | -200,000 -100.0 % | -200,000 -100.0 % | 0 |
| | 1004 Gen Fund (UGF) | 200,000 | 0 | 0 | -200,000 -100.0 % | -200,000 -100.0 % | 0 |
| AL | Northern Region - Material Site Reconnaissance (HD 7-11) | 500,000 | 0 | 0 | -500,000 -100.0 % | -500,000 -100.0 % | 0 |
| | 1004 Gen Fund (UGF) | 500,000 | 0 | 0 | -500,000 -100.0 % | -500,000 -100.0 % | 0 |
| AL | State Equipment Fleet Replacement (HD 1-40) | 18,322,600 | 18,322,600 | 18,322,600 | 0 | 0 | 0 |
| | 1026 HwyCapital (Other) | 18,322,600 | 18,322,600 | 18,322,600 | 0 | 0 | 0 |
| AL | Whittier Tunnel - Jet Fan Repairs and Communication System Upgrade (HD 16-32) | 350,000 | 350,000 | 350,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 350,000 | 350,000 | 350,000 | 0 | 0 | 0 |
| *** Program Totals | | 21,372,600 | 20,672,600 | 20,672,600 | -700,000 -3.3 % | -700,000 -3.3 % | 0 |
| Statewide Federal Programs | | | | | | | |
| AL | Commercial Vehicle Enforcement Program (HD 1-40) | 400,000 | 400,000 | 400,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 400,000 | 400,000 | 400,000 | 0 | 0 | 0 |
| AL | Cooperative Reimbursable Projects (HD 1-40) | 17,000,000 | 17,000,000 | 17,000,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 5,000,000 | 5,000,000 | 5,000,000 | 0 | 0 | 0 |
| | 1108 Stat Desig (Other) | 12,000,000 | 12,000,000 | 12,000,000 | 0 | 0 | 0 |
| AL | Federal Contingency Projects (HD 1-40) | 20,000,000 | 20,000,000 | 20,000,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 20,000,000 | 20,000,000 | 20,000,000 | 0 | 0 | 0 |
| AL | Federal Emergency Projects (HD 1-40) | 10,000,000 | 10,000,000 | 10,000,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 10,000,000 | 10,000,000 | 10,000,000 | 0 | 0 | 0 |
| AL | Federal Transit Administration Grants (HD 1-40) | 9,000,000 | 9,000,000 | 9,000,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 9,000,000 | 9,000,000 | 9,000,000 | 0 | 0 | 0 |
| AL | Federal-Aid Aviation State Match (HD 1-40) | 11,900,000 | 11,900,000 | 11,900,000 | 0 | 0 | 0 |
| | 1003 G/F Match (UGF) | 11,900,000 | 11,900,000 | 11,900,000 | 0 | 0 | 0 |

2011 Legislature - Capital Budget **Project Detail by Agency - House Structure**

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Transportation and Public Facilities

| | | <u>[1]</u> <u>GovTotal</u> | <u>[2]</u> <u>Senate</u> | <u>[3]</u> <u>House</u> | <u>[2] - [1]</u> <u>GovTotal to Senate</u> | <u>[3] - [1]</u> <u>GovTotal to House</u> | <u>[3] - [2]</u> <u>Senate to House</u> |
|--|--|-------------------------------|-----------------------------|----------------------------|---|--|--|
| Statewide Federal Programs (continued) | | | | | | | |
| AL | Federal-Aid Highway State Match (HD 1-40) | 47,200,000 | 47,200,000 | 47,200,000 | 0 | 0 | 0 |
| | 1003 G/F Match (UGF) | 47,200,000 | 47,200,000 | 47,200,000 | 0 | 0 | 0 |
| AL | Highway Safety Grants Program (HD 1-40) | 8,000,000 | 8,000,000 | 8,000,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 8,000,000 | 8,000,000 | 8,000,000 | 0 | 0 | 0 |
| AL | Other Federal Program Match (HD 1-40) | 1,050,000 | 750,000 | 750,000 | -300,000 -28.6 % | -300,000 -28.6 % | 0 |
| | 1003 G/F Match (UGF) | 1,050,000 | 1,050,000 | 1,050,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 0 | -300,000 | -300,000 | -300,000 <-999 % | -300,000 <-999 % | 0 |
| AL | Statewide Safety Program (HD 1-40) | 20,000,000 | 20,000,000 | 20,000,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 20,000,000 | 20,000,000 | 20,000,000 | 0 | 0 | 0 |
| AL | Public Transit Programs State Match (HD 1-40) | 0 | 1,500,000 | 1,500,000 | 1,500,000 >999 % | 1,500,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 1,500,000 | 1,500,000 | 1,500,000 >999 % | 1,500,000 >999 % | 0 |
| *** Program Totals | | 144,550,000 | 145,750,000 | 145,750,000 | 1,200,000 0.8 % | 1,200,000 0.8 % | 0 |
| Airport Improvement Program | | | | | | | |
| AL | Alaska International Airport System - Reimbursable Services Authority (HD 1-40) | 4,000,000 | 4,000,000 | 4,000,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 4,000,000 | 4,000,000 | 4,000,000 | 0 | 0 | 0 |
| AL | Alaska International Airport System - System Master Plan (HD 1-40) | 400,000 | 400,000 | 400,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 375,000 | 375,000 | 375,000 | 0 | 0 | 0 |
| | 1027 IntAirport (Other) | 25,000 | 25,000 | 25,000 | 0 | 0 | 0 |
| AL | Angoon - Airport Environmental Impact Statement (HD 5) | 2,500,000 | 2,500,000 | 2,500,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 2,500,000 | 2,500,000 | 2,500,000 | 0 | 0 | 0 |
| AL | Bethel - Airport Runway/Taxiway/Commercial Apron Pavement Rehabilitation (HD 38) | 13,700,000 | 13,700,000 | 13,700,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 13,700,000 | 13,700,000 | 13,700,000 | 0 | 0 | 0 |
| AL | Bethel - Airport Snow Removal Equipment Building (HD 38) | 6,500,000 | 6,500,000 | 6,500,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 6,500,000 | 6,500,000 | 6,500,000 | 0 | 0 | 0 |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

| |
|---|
| Numbers and Language Non Mental Health Transactions District by Impact |
|---|

Agency: Department of Transportation and Public Facilities

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|---|---|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| Airport Improvement Program (continued) | | | | | | | |
| AL | Bethel - South General Aviation Apron and Taxiway Pavement Reconstruction (HD 38) | 5,000,000 | 5,000,000 | 5,000,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 5,000,000 | 5,000,000 | 5,000,000 | 0 | 0 | 0 |
| AL | Birchwood - Airport Pavement Rehabilitation (HD 13-16) | 3,100,000 | 3,100,000 | 3,100,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 3,100,000 | 3,100,000 | 3,100,000 | 0 | 0 | 0 |
| AL | Cold Bay - Airport Pavement Rehabilitation (HD 37) | 5,300,000 | 5,300,000 | 5,300,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 5,300,000 | 5,300,000 | 5,300,000 | 0 | 0 | 0 |
| AL | Coldfoot - Airport Improvements (HD 6) | 10,500,000 | 10,500,000 | 10,500,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 10,500,000 | 10,500,000 | 10,500,000 | 0 | 0 | 0 |
| AL | Deadhorse - Airport Rehabilitation (HD 40) | 30,400,000 | 30,400,000 | 30,400,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 30,400,000 | 30,400,000 | 30,400,000 | 0 | 0 | 0 |
| AL | Dillingham - Airport Improvement - Runway Safety Area Expansion (HD 37) | 26,500,000 | 26,500,000 | 26,500,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 26,500,000 | 26,500,000 | 26,500,000 | 0 | 0 | 0 |
| AL | Fairbanks International Airport - Aircraft Rescue Firefighting Facility Upgrades (HD 7-11) | 16,700,000 | 16,700,000 | 16,700,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 15,865,000 | 15,865,000 | 15,865,000 | 0 | 0 | 0 |
| | 1112 IntAptCons (Other) | 835,000 | 835,000 | 835,000 | 0 | 0 | 0 |
| AL | Fairbanks International Airport - Equipment (HD 7-11) | 920,000 | 920,000 | 920,000 | 0 | 0 | 0 |
| | 1027 IntAirport (Other) | 920,000 | 920,000 | 920,000 | 0 | 0 | 0 |
| AL | Golovin - Runway and Apron Improvements (HD 39) | 11,850,000 | 11,850,000 | 11,850,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 11,850,000 | 11,850,000 | 11,850,000 | 0 | 0 | 0 |
| AL | Gulkana - Apron and Taxiway Pavement Rehabilitation (HD 6) | 1,730,000 | 1,730,000 | 1,730,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 1,730,000 | 1,730,000 | 1,730,000 | 0 | 0 | 0 |
| AL | Gustavus - Airport Runway Safety Area (HD 5) | 2,250,000 | 2,250,000 | 2,250,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 2,250,000 | 2,250,000 | 2,250,000 | 0 | 0 | 0 |
| AL | Homer - Terminal Apron Taxiway Pavement Rehabilitation (HD 33-35) | 3,200,000 | 3,200,000 | 3,200,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 3,200,000 | 3,200,000 | 3,200,000 | 0 | 0 | 0 |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

| |
|---|
| Numbers and Language Non Mental Health Transactions District by Impact |
|---|

Agency: Department of Transportation and Public Facilities

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|---|--|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| Airport Improvement Program (continued) | | | | | | | |
| AL | Kotzebue - Airport and Runway Safety Area Improvements (HD 40) | 9,500,000 | 9,500,000 | 9,500,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 9,500,000 | 9,500,000 | 9,500,000 | 0 | 0 | 0 |
| AL | Kotzebue - Apron Expansion (HD 40) | 480,000 | 480,000 | 480,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 480,000 | 480,000 | 480,000 | 0 | 0 | 0 |
| AL | Kwigillingok - Airport Rehabilitation (HD 38) | 1,500,000 | 1,500,000 | 1,500,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 1,500,000 | 1,500,000 | 1,500,000 | 0 | 0 | 0 |
| AL | Manley - Airport Relocation (HD 6) | 1,625,000 | 1,625,000 | 1,625,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 1,625,000 | 1,625,000 | 1,625,000 | 0 | 0 | 0 |
| AL | Nanwalek and Port Graham - Airport Master Plan (HD 33-35) | 1,000,000 | 1,000,000 | 1,000,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 1,000,000 | 1,000,000 | 1,000,000 | 0 | 0 | 0 |
| AL | Platinum - Airport extension (HD 38) | 3,500,000 | 3,500,000 | 3,500,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 3,500,000 | 3,500,000 | 3,500,000 | 0 | 0 | 0 |
| AL | Point Hope - Airport Rehabilitation (HD 40) | 6,715,000 | 6,715,000 | 6,715,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 6,715,000 | 6,715,000 | 6,715,000 | 0 | 0 | 0 |
| AL | Sitka - Rocky Gutierrez Airport Runway Overlay (HD 2) | 500,000 | 500,000 | 500,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 500,000 | 500,000 | 500,000 | 0 | 0 | 0 |
| AL | Statewide - Aviation Preconstruction (HD 1-40) | 18,000,000 | 18,000,000 | 18,000,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 18,000,000 | 18,000,000 | 18,000,000 | 0 | 0 | 0 |
| AL | Statewide - Aviation Systems Plan Update (HD 1-40) | 2,500,000 | 2,500,000 | 2,500,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 2,500,000 | 2,500,000 | 2,500,000 | 0 | 0 | 0 |
| AL | Statewide - Various Airports Aeronautical Surveys (HD 1-40) | 2,000,000 | 2,000,000 | 2,000,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 2,000,000 | 2,000,000 | 2,000,000 | 0 | 0 | 0 |
| AL | Statewide - Various Airports Minor Surface Improvements (HD 1-40) | 10,000,000 | 10,000,000 | 10,000,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 10,000,000 | 10,000,000 | 10,000,000 | 0 | 0 | 0 |
| AL | Statewide - Various Airports Snow Removal and Safety Equipment (HD 1-40) | 10,000,000 | 10,000,000 | 10,000,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 10,000,000 | 10,000,000 | 10,000,000 | 0 | 0 | 0 |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

| |
|---|
| Numbers and Language Non Mental Health Transactions District by Impact |
|---|

Agency: Department of Transportation and Public Facilities

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|---|---|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| Airport Improvement Program (continued) | | | | | | | |
| AL | Talkeetna - Airport Improvement (HD 13-16) | 5,000,000 | 5,000,000 | 5,000,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 5,000,000 | 5,000,000 | 5,000,000 | 0 | 0 | 0 |
| AL | Talkeetna - Airport Pavement Rehabilitation (HD 13-16) | 5,700,000 | 5,700,000 | 5,700,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 5,700,000 | 5,700,000 | 5,700,000 | 0 | 0 | 0 |
| AL | Ted Stevens Anchorage International Airport - Advanced Project Design and Planning (HD 16-32) | 3,000,000 | 3,000,000 | 3,000,000 | 0 | 0 | 0 |
| | 1027 IntAirport (Other) | 3,000,000 | 3,000,000 | 3,000,000 | 0 | 0 | 0 |
| AL | Ted Stevens Anchorage International Airport - Annual Improvements (HD 16-32) | 1,000,000 | 1,000,000 | 1,000,000 | 0 | 0 | 0 |
| | 1112 IntAptCons (Other) | 1,000,000 | 1,000,000 | 1,000,000 | 0 | 0 | 0 |
| AL | Ted Stevens Anchorage International Airport - Bag Sorting Scanner Replacement (HD 16-32) | 1,700,000 | 1,700,000 | 1,700,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 1,593,750 | 1,593,750 | 1,593,750 | 0 | 0 | 0 |
| | 1027 IntAirport (Other) | 106,250 | 106,250 | 106,250 | 0 | 0 | 0 |
| AL | Ted Stevens Anchorage International Airport - Concourse C Carpet Replacement (HD 16-32) | 400,000 | 400,000 | 400,000 | 0 | 0 | 0 |
| | 1027 IntAirport (Other) | 400,000 | 400,000 | 400,000 | 0 | 0 | 0 |
| AL | Ted Stevens Anchorage International Airport - E21 Gate / Sallyport (HD 16-32) | 1,024,000 | 1,024,000 | 1,024,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 884,000 | 884,000 | 884,000 | 0 | 0 | 0 |
| | 1112 IntAptCons (Other) | 140,000 | 140,000 | 140,000 | 0 | 0 | 0 |
| AL | Ted Stevens Anchorage International Airport - Environmental Compliance (HD 16-32) | 1,000,000 | 1,000,000 | 1,000,000 | 0 | 0 | 0 |
| | 1027 IntAirport (Other) | 1,000,000 | 1,000,000 | 1,000,000 | 0 | 0 | 0 |
| AL | Ted Stevens Anchorage International Airport - Equipment (HD 16-32) | 8,860,000 | 8,860,000 | 8,860,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 2,108,000 | 2,108,000 | 2,108,000 | 0 | 0 | 0 |
| | 1027 IntAirport (Other) | 1,000,000 | 1,000,000 | 1,000,000 | 0 | 0 | 0 |
| | 1112 IntAptCons (Other) | 5,752,000 | 5,752,000 | 5,752,000 | 0 | 0 | 0 |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

| |
|---|
| Numbers and Language Non Mental Health Transactions District by Impact |
|---|

Agency: Department of Transportation and Public Facilities

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|---|--|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| Airport Improvement Program (continued) | | | | | | | |
| AL | Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades (HD 16-32) | 4,600,000 | 4,600,000 | 4,600,000 | 0 | 0 | 0 |
| | 1027 IntAirport (Other) | 4,600,000 | 4,600,000 | 4,600,000 | 0 | 0 | 0 |
| AL | Ted Stevens Anchorage International Airport - Field Maintenance Facility Floor Sloping (HD 16-32) | 1,800,000 | 1,800,000 | 1,800,000 | 0 | 0 | 0 |
| | 1112 IntAptCons (Other) | 1,800,000 | 1,800,000 | 1,800,000 | 0 | 0 | 0 |
| AL | Ted Stevens Anchorage International Airport - Glycol Storm Water Treatment Facility (HD 16-32) | 30,000,000 | 30,000,000 | 30,000,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 28,125,000 | 28,125,000 | 28,125,000 | 0 | 0 | 0 |
| | 1112 IntAptCons (Other) | 1,875,000 | 1,875,000 | 1,875,000 | 0 | 0 | 0 |
| AL | Ted Stevens Anchorage International Airport - Information Technology Improvements (HD 16-32) | 2,485,500 | 2,485,500 | 2,485,500 | 0 | 0 | 0 |
| | 1027 IntAirport (Other) | 2,485,500 | 2,485,500 | 2,485,500 | 0 | 0 | 0 |
| AL | Ted Stevens Anchorage International Airport - Jet Bridge Replacements (HD 16-32) | 2,800,000 | 2,800,000 | 2,800,000 | 0 | 0 | 0 |
| | 1112 IntAptCons (Other) | 2,800,000 | 2,800,000 | 2,800,000 | 0 | 0 | 0 |
| AL | Ted Stevens Anchorage International Airport - Lake Hood Annual Improvements (HD 16-32) | 1,052,632 | 1,052,632 | 1,052,632 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 1,000,000 | 1,000,000 | 1,000,000 | 0 | 0 | 0 |
| | 1112 IntAptCons (Other) | 52,632 | 52,632 | 52,632 | 0 | 0 | 0 |
| AL | Ted Stevens Anchorage International Airport - Lake Hood Strip Improvements (HD 16-32) | 1,300,000 | 1,300,000 | 1,300,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 1,300,000 | 1,300,000 | 1,300,000 | 0 | 0 | 0 |
| AL | Ted Stevens Anchorage International Airport - Lake Hood Strip Runway Protection Zone Land Acquisition (HD 16-32) | 1,000,000 | 1,000,000 | 1,000,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 950,000 | 950,000 | 950,000 | 0 | 0 | 0 |
| | 1112 IntAptCons (Other) | 50,000 | 50,000 | 50,000 | 0 | 0 | 0 |
| AL | Ted Stevens Anchorage International Airport - Master Plan-Part 150 Noise Compatibility Study (HD 16-32) | 716,667 | 716,667 | 716,667 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 671,875 | 671,875 | 671,875 | 0 | 0 | 0 |

2011 Legislature - Capital Budget **Project Detail by Agency - House Structure**

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Transportation and Public Facilities

| | | <u>[1]</u> <u>GovTotal</u> | <u>[2]</u> <u>Senate</u> | <u>[3]</u> <u>House</u> | <u>[2] - [1]</u> <u>GovTotal to Senate</u> | <u>[3] - [1]</u> <u>GovTotal to House</u> | <u>[3] - [2]</u> <u>Senate to House</u> |
|---|---|-------------------------------|-----------------------------|----------------------------|---|--|--|
| Airport Improvement Program (continued) | | | | | | | |
| AL | Ted Stevens Anchorage International Airport - Master | | | | | | |
| | Plan-Part 150 Noise Compatibility Study (HD 16-32) (continued) | | | | | | |
| | 1112 IntAptCons (Other) | 44,792 | 44,792 | 44,792 | 0 | 0 | 0 |
| AL | Ted Stevens Anchorage International Airport - North | 1,926,000 | 1,926,000 | 1,926,000 | 0 | 0 | 0 |
| | Terminal Exterior Paint (HD 16-32) | | | | | | |
| | 1112 IntAptCons (Other) | 1,926,000 | 1,926,000 | 1,926,000 | 0 | 0 | 0 |
| AL | Ted Stevens Anchorage International Airport - North | 2,000,000 | 2,000,000 | 2,000,000 | 0 | 0 | 0 |
| | Terminal Gate N7 (HD 16-32) | | | | | | |
| | 1002 Fed Rcpts (Fed) | 1,875,000 | 1,875,000 | 1,875,000 | 0 | 0 | 0 |
| | 1112 IntAptCons (Other) | 125,000 | 125,000 | 125,000 | 0 | 0 | 0 |
| AL | Ted Stevens Anchorage International Airport - North | 2,000,000 | 2,000,000 | 2,000,000 | 0 | 0 | 0 |
| | Terminal Lobby Improvements (HD 16-32) | | | | | | |
| | 1027 IntAirport (Other) | 2,000,000 | 2,000,000 | 2,000,000 | 0 | 0 | 0 |
| AL | Ted Stevens Anchorage International Airport - Residential | 18,600,000 | 18,600,000 | 18,600,000 | 0 | 0 | 0 |
| | Sound Insulation Program (RSIP) (HD 16-32) | | | | | | |
| | 1002 Fed Rcpts (Fed) | 17,437,500 | 17,437,500 | 17,437,500 | 0 | 0 | 0 |
| | 1112 IntAptCons (Other) | 1,162,500 | 1,162,500 | 1,162,500 | 0 | 0 | 0 |
| AL | Ted Stevens Anchorage International Airport - Runway 7L | 5,000,000 | 5,000,000 | 5,000,000 | 0 | 0 | 0 |
| | Rehabilitation (HD 16-32) | | | | | | |
| | 1002 Fed Rcpts (Fed) | 4,687,500 | 4,687,500 | 4,687,500 | 0 | 0 | 0 |
| | 1112 IntAptCons (Other) | 312,500 | 312,500 | 312,500 | 0 | 0 | 0 |
| AL | Ted Stevens Anchorage International Airport - Runway | 400,000 | 400,000 | 400,000 | 0 | 0 | 0 |
| | Deicer Storage (HD 16-32) | | | | | | |
| | 1112 IntAptCons (Other) | 400,000 | 400,000 | 400,000 | 0 | 0 | 0 |
| AL | Ted Stevens Anchorage International Airport - Taxiway E and | 15,000,000 | 15,000,000 | 15,000,000 | 0 | 0 | 0 |
| | M Reconstruction (HD 16-32) | | | | | | |
| | 1002 Fed Rcpts (Fed) | 14,062,500 | 14,062,500 | 14,062,500 | 0 | 0 | 0 |
| | 1112 IntAptCons (Other) | 937,500 | 937,500 | 937,500 | 0 | 0 | 0 |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

| |
|---|
| Numbers and Language Non Mental Health Transactions District by Impact |
|---|

Agency: Department of Transportation and Public Facilities

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|---|---|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| Airport Improvement Program (continued) | | | | | | | |
| AL | Ted Stevens Anchorage International Airport - Terminal Seating (HD 16-32) | 1,700,000 | 1,700,000 | 1,700,000 | 0 | 0 | 0 |
| | 1027 IntAirport (Other) | 1,700,000 | 1,700,000 | 1,700,000 | 0 | 0 | 0 |
| AL | Unalaska - Runway Safety Area and Pavement Rehabilitation (HD 37) | 25,700,000 | 25,700,000 | 25,700,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 25,700,000 | 25,700,000 | 25,700,000 | 0 | 0 | 0 |
| AL | Whittier - Airport Master Plan (HD 16-32) | 125,000 | 125,000 | 125,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 125,000 | 125,000 | 125,000 | 0 | 0 | 0 |
| *** Program Totals | | 357,759,799 | 357,759,799 | 357,759,799 | 0 | 0 | 0 |
| Surface Transportation Program | | | | | | | |
| AL | Alaska Disparity Study (HD 1-40) | 650,000 | 650,000 | 650,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 650,000 | 650,000 | 650,000 | 0 | 0 | 0 |
| AL | Alaska Marine Highway System - Ferry Vessel Refurbishment (HD 1-40) | 15,000,000 | 15,000,000 | 15,000,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 15,000,000 | 15,000,000 | 15,000,000 | 0 | 0 | 0 |
| AL | Alaska Marine Highway System - Fleet Condition Survey Update (HD 1-40) | 200,000 | 200,000 | 200,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 200,000 | 200,000 | 200,000 | 0 | 0 | 0 |
| AL | Alaska Marine Highway System - M/V Columbia Repower and Ship Systems Improvements (HD 1-40) | 25,000,000 | 25,000,000 | 25,000,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 25,000,000 | 25,000,000 | 25,000,000 | 0 | 0 | 0 |
| AL | Alaska Marine Highway System - Pelican Ferry Terminal Renovation (HD 2) | 3,000,000 | 3,000,000 | 3,000,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 3,000,000 | 3,000,000 | 3,000,000 | 0 | 0 | 0 |
| AL | American Association of State Highway and Transportation Officials Technical Programs Support (HD 1-40) | 100,000 | 100,000 | 100,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 100,000 | 100,000 | 100,000 | 0 | 0 | 0 |

2011 Legislature - Capital Budget **Project Detail by Agency - House Structure**

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Transportation and Public Facilities

| | | <u>[1]</u> <u>GovTotal</u> | <u>[2]</u> <u>Senate</u> | <u>[3]</u> <u>House</u> | <u>[2] - [1]</u> <u>GovTotal to Senate</u> | <u>[3] - [1]</u> <u>GovTotal to House</u> | <u>[3] - [2]</u> <u>Senate to House</u> |
|--|--|-------------------------------|-----------------------------|----------------------------|---|--|--|
| Surface Transportation Program (continued) | | | | | | | |
| AL | Americans with Disabilities Act - Transition Plan for Rights of Way (HD 1-40) | 500,000 | 500,000 | 500,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 500,000 | 500,000 | 500,000 | 0 | 0 | 0 |
| AL | Anchorage Metropolitan Area Transportation Solutions (AMATS) - Air Quality Public and Business Awareness Education Campaign (HD 16-32) | 300,000 | 300,000 | 300,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 300,000 | 300,000 | 300,000 | 0 | 0 | 0 |
| AL | Anchorage Metropolitan Area Transportation Solutions (AMATS) - Arterial Roadway Dust Control (HD 16-32) | 200,000 | 200,000 | 200,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 200,000 | 200,000 | 200,000 | 0 | 0 | 0 |
| AL | Anchorage Metropolitan Area Transportation Solutions (AMATS) - Dowling Road Extension West Reconstruction (HD 16-32) | 22,000,000 | 22,000,000 | 22,000,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 22,000,000 | 22,000,000 | 22,000,000 | 0 | 0 | 0 |
| AL | Anchorage Metropolitan Area Transportation Solutions (AMATS) - O'Malley Road Reconstruction (HD 16-32) | 4,000,000 | 4,000,000 | 4,000,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 4,000,000 | 4,000,000 | 4,000,000 | 0 | 0 | 0 |
| AL | Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing (HD 16-32) | 720,000 | 720,000 | 720,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 720,000 | 720,000 | 720,000 | 0 | 0 | 0 |
| AL | Bethel - Tundra Ridge Road Improvements (HD 38) | 1,200,000 | 1,200,000 | 1,200,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 1,200,000 | 1,200,000 | 1,200,000 | 0 | 0 | 0 |
| AL | Congestion Mitigation and Air Quality (CMAQ) - PM 2.5 Reductions (HD 7-11) | 6,500,000 | 6,500,000 | 6,500,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 6,500,000 | 6,500,000 | 6,500,000 | 0 | 0 | 0 |
| AL | Copper River Highway - Million Dollar Bridge #0206 (HD 12) | 11,465,000 | 11,465,000 | 11,465,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 11,465,000 | 11,465,000 | 11,465,000 | 0 | 0 | 0 |
| AL | Dalton Highway - Milepost 11 to 18 Reconstruction (HD 6) | 25,000,000 | 25,000,000 | 25,000,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 25,000,000 | 25,000,000 | 25,000,000 | 0 | 0 | 0 |
| AL | Dalton Highway - Milepost 197 to 209 (HD 6) | 10,000,000 | 10,000,000 | 10,000,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 10,000,000 | 10,000,000 | 10,000,000 | 0 | 0 | 0 |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

| |
|---|
| Numbers and Language Non Mental Health Transactions District by Impact |
|---|

Agency: Department of Transportation and Public Facilities

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|--|---|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| Surface Transportation Program (continued) | | | | | | | |
| AL | Dalton Highway - Milepost 267 Holden Creek Bridge Repair or Replacement (HD 6) | 5,000,000 | 5,000,000 | 5,000,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 5,000,000 | 5,000,000 | 5,000,000 | 0 | 0 | 0 |
| AL | Dalton Highway - Milepost 9 to 11 Reconstruction - 9 Mile Hill (HD 6) | 3,000,000 | 3,000,000 | 3,000,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 3,000,000 | 3,000,000 | 3,000,000 | 0 | 0 | 0 |
| AL | Fairbanks Metropolitan Area Transportation System (FMATS) - Coordinator's Office (HD 7-11) | 330,000 | 330,000 | 330,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 330,000 | 330,000 | 330,000 | 0 | 0 | 0 |
| AL | Fairbanks Metropolitan Area Transportation System (FMATS) - Gold Hill Road Bicycle and Pedestrian Facility (HD 7-11) | 1,100,000 | 1,100,000 | 1,100,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 1,100,000 | 1,100,000 | 1,100,000 | 0 | 0 | 0 |
| AL | Fairbanks Metropolitan Area Transportation System (FMATS) - North Pole Bike Path Rehabilitation and Connections (HD 7-11) | 455,000 | 455,000 | 455,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 455,000 | 455,000 | 455,000 | 0 | 0 | 0 |
| AL | Fairbanks Metropolitan Area Transportation System (FMATS) - Sign Replacement (HD 7-11) | 1,365,000 | 1,365,000 | 1,365,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 1,365,000 | 1,365,000 | 1,365,000 | 0 | 0 | 0 |
| AL | Fairbanks - Air Quality Planning Project (HD 7-11) | 200,000 | 200,000 | 200,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 200,000 | 200,000 | 200,000 | 0 | 0 | 0 |
| AL | Fairbanks - Potter Road Surfacing (HD 7-11) | 250,000 | 250,000 | 250,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 250,000 | 250,000 | 250,000 | 0 | 0 | 0 |
| AL | Fairbanks - South Cushman - Mitchell Expressway to Sanduri Street (HD 7-11) | 1,660,000 | 1,660,000 | 1,660,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 1,660,000 | 1,660,000 | 1,660,000 | 0 | 0 | 0 |
| AL | Galena - Campion Road Erosion Protection (HD 6) | 9,000,000 | 9,000,000 | 9,000,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 9,000,000 | 9,000,000 | 9,000,000 | 0 | 0 | 0 |
| AL | Gambell - Evacuation Road Repairs and Extension (HD 39) | 11,000,000 | 11,000,000 | 11,000,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 11,000,000 | 11,000,000 | 11,000,000 | 0 | 0 | 0 |

2011 Legislature - Capital Budget **Project Detail by Agency - House Structure**

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Transportation and Public Facilities

| | | <u>[1]</u> <u>GovTotal</u> | <u>[2]</u> <u>Senate</u> | <u>[3]</u> <u>House</u> | <u>[2] - [1]</u> <u>GovTotal to Senate</u> | <u>[3] - [1]</u> <u>GovTotal to House</u> | <u>[3] - [2]</u> <u>Senate to House</u> |
|--|--|-------------------------------|-----------------------------|----------------------------|---|--|--|
| Surface Transportation Program (continued) | | | | | | | |
| AL | Geographic Information System (GIS) Development (IWAYS) (HD 1-40) | 1,000,000 | 1,000,000 | 1,000,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 1,000,000 | 1,000,000 | 1,000,000 | 0 | 0 | 0 |
| AL | Glenn and Parks Highways Corridor ITS Project (HD 13-16) | 1,500,000 | 1,500,000 | 1,500,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 1,500,000 | 1,500,000 | 1,500,000 | 0 | 0 | 0 |
| AL | Glenn Highway - Milepost 172 to 189 Rehabilitation (HD 12) | 10,000,000 | 10,000,000 | 10,000,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 10,000,000 | 10,000,000 | 10,000,000 | 0 | 0 | 0 |
| AL | Hatcher Pass - Scenic Overlook and Trailhead Construction (HD 13-16) | 1,000,000 | 1,000,000 | 1,000,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 1,000,000 | 1,000,000 | 1,000,000 | 0 | 0 | 0 |
| AL | Homer - East End Road Rehabilitation - Milepost 3.7 to 12.2 (HD 33-35) | 3,500,000 | 3,500,000 | 3,500,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 3,500,000 | 3,500,000 | 3,500,000 | 0 | 0 | 0 |
| AL | Hyder - Salmon River Road Rehabilitation (HD 5) | 1,300,000 | 1,300,000 | 1,300,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 1,300,000 | 1,300,000 | 1,300,000 | 0 | 0 | 0 |
| AL | Intelligent Transportation Systems Border Infrastructure (HD 1-40) | 1,250,000 | 1,250,000 | 1,250,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 1,250,000 | 1,250,000 | 1,250,000 | 0 | 0 | 0 |
| AL | Juneau - Auke Lake Trail and Wayside (HD 3-4) | 1,200,000 | 1,200,000 | 1,200,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 1,200,000 | 1,200,000 | 1,200,000 | 0 | 0 | 0 |
| AL | Juneau - Brotherhood Bridge and Industrial Boulevard Improvements (HD 3-4) | 17,500,000 | 17,500,000 | 17,500,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 17,500,000 | 17,500,000 | 17,500,000 | 0 | 0 | 0 |
| AL | Juneau - Fritz Cove Road Rehabilitation and Repair (HD 3-4) | 4,000,000 | 4,000,000 | 4,000,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 4,000,000 | 4,000,000 | 4,000,000 | 0 | 0 | 0 |
| AL | Juneau - Glacier Highway - Widen and Resurface Eagle Beach to Bessie Creek (HD 3-4) | 11,300,000 | 11,300,000 | 11,300,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 11,300,000 | 11,300,000 | 11,300,000 | 0 | 0 | 0 |
| AL | Juneau - Mendenhall Valley Street Dust Control (HD 3-4) | 2,000,000 | 2,000,000 | 2,000,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 2,000,000 | 2,000,000 | 2,000,000 | 0 | 0 | 0 |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

| |
|---|
| Numbers and Language Non Mental Health Transactions District by Impact |
|---|

Agency: Department of Transportation and Public Facilities

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|--|---|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| Surface Transportation Program (continued) | | | | | | | |
| AL | Ketchikan - North Tongass Highway - Totem Bight to Whipple Creek (HD 1) | 3,500,000 | 3,500,000 | 3,500,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 3,500,000 | 3,500,000 | 3,500,000 | 0 | 0 | 0 |
| AL | Ketchikan - South Tongass Highway Widening - Saxman to Surf Street (HD 1) | 1,000,000 | 1,000,000 | 1,000,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 1,000,000 | 1,000,000 | 1,000,000 | 0 | 0 | 0 |
| AL | Livengood - Livengood Creek Bridge Replacement (HD 6) | 1,400,000 | 1,400,000 | 1,400,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 1,400,000 | 1,400,000 | 1,400,000 | 0 | 0 | 0 |
| AL | Matanuska-Susitna - Trunk Road Reconstruction (HD 13-16) | 10,000,000 | 10,000,000 | 10,000,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 10,000,000 | 10,000,000 | 10,000,000 | 0 | 0 | 0 |
| AL | New Seward Highway - Rabbit Creek to 36th Avenue (HD 16-32) | 2,000,000 | 2,000,000 | 2,000,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 2,000,000 | 2,000,000 | 2,000,000 | 0 | 0 | 0 |
| AL | Ninilchik - Village Bridge Replacement (HD 33-35) | 2,200,000 | 2,200,000 | 2,200,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 2,200,000 | 2,200,000 | 2,200,000 | 0 | 0 | 0 |
| AL | Nome - Nome-Council Road - Milepost 4 to 16 (HD 39) | 4,500,000 | 4,500,000 | 4,500,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 4,500,000 | 4,500,000 | 4,500,000 | 0 | 0 | 0 |
| AL | Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 1-40) | 32,000,000 | 32,000,000 | 32,000,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 32,000,000 | 32,000,000 | 32,000,000 | 0 | 0 | 0 |
| AL | Nulato - Airport Road Improvements (HD 6) | 4,500,000 | 4,500,000 | 4,500,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 4,500,000 | 4,500,000 | 4,500,000 | 0 | 0 | 0 |
| AL | Parks Highway - Milepost 239 to 263 Reconstruction - Nenana Canyon to Bear Creek (HD 7-11) | 27,000,000 | 27,000,000 | 27,000,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 27,000,000 | 27,000,000 | 27,000,000 | 0 | 0 | 0 |
| AL | Prince of Wales Island - Klawock to Hollis Pavement Rehabilitation and Culvert Replacement (HD 5) | 20,000,000 | 20,000,000 | 20,000,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 20,000,000 | 20,000,000 | 20,000,000 | 0 | 0 | 0 |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Transportation and Public Facilities

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|--|---|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| Surface Transportation Program (continued) | | | | | | | |
| AL | Revise Alaska Traffic, Environmental, and Right-of-Way Manuals and Standard Specifications (HD 1-40) | 500,000 | 500,000 | 500,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 500,000 | 500,000 | 500,000 | 0 | 0 | 0 |
| AL | Richardson Highway - Milepost 201 Phelan Creek Bridge Replacement (HD 12) | 6,000,000 | 6,000,000 | 6,000,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 6,000,000 | 6,000,000 | 6,000,000 | 0 | 0 | 0 |
| AL | Richardson Highway - Milepost 228 - One Mile Creek Bridge Replacement (HD 12) | 7,500,000 | 7,500,000 | 7,500,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 7,500,000 | 7,500,000 | 7,500,000 | 0 | 0 | 0 |
| AL | Richardson Highway - Milepost 345 Moose Creek Railroad Crossing (HD 12) | 14,000,000 | 14,000,000 | 14,000,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 14,000,000 | 14,000,000 | 14,000,000 | 0 | 0 | 0 |
| AL | Richardson Highway - Milepost 357 - Fairbanks New Weigh Station (HD 7-11) | 3,000,000 | 3,000,000 | 3,000,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 3,000,000 | 3,000,000 | 3,000,000 | 0 | 0 | 0 |
| AL | Richardson Hwy Reconstruction MP 148-159, Sourdough to Haggard Creek (HD 13-16) | 30,000,000 | 30,000,000 | 30,000,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 30,000,000 | 30,000,000 | 30,000,000 | 0 | 0 | 0 |
| AL | Safe Routes to Schools (HD 1-40) | 1,000,000 | 1,000,000 | 1,000,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 1,000,000 | 1,000,000 | 1,000,000 | 0 | 0 | 0 |
| AL | Seward Highway - Anchorage to Portage Glacier Road ITS Project (HD 16-32) | 750,000 | 750,000 | 750,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 750,000 | 750,000 | 750,000 | 0 | 0 | 0 |
| AL | Seward Highway - Dowling to Tudor Reconstruction (HD 16-32) | 20,000,000 | 20,000,000 | 20,000,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 20,000,000 | 20,000,000 | 20,000,000 | 0 | 0 | 0 |
| AL | Seward Highway - Milepost 104 to 115 Passing Lanes - Indian to Potter (HD 16-32) | 15,000,000 | 15,000,000 | 15,000,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 15,000,000 | 15,000,000 | 15,000,000 | 0 | 0 | 0 |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

| |
|---|
| Numbers and Language Non Mental Health Transactions District by Impact |
|---|

Agency: Department of Transportation and Public Facilities

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|--|---|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| Surface Transportation Program (continued) | | | | | | | |
| AL | Sitka - Halibut Point Road Resurfacing, Drainage Improvements and Bridge Replacement (HD 2) | 4,000,000 | 4,000,000 | 4,000,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 4,000,000 | 4,000,000 | 4,000,000 | 0 | 0 | 0 |
| AL | Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 1-5) | 5,000,000 | 5,000,000 | 5,000,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 5,000,000 | 5,000,000 | 5,000,000 | 0 | 0 | 0 |
| AL | Statewide - Air Quality Mobile Source Modeling (HD 1-40) | 1,200,000 | 1,200,000 | 1,200,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 1,200,000 | 1,200,000 | 1,200,000 | 0 | 0 | 0 |
| AL | Statewide - Bicycle/Pedestrian Facilities Rehabilitation and Improvements (HD 1-40) | 500,000 | 500,000 | 500,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 500,000 | 500,000 | 500,000 | 0 | 0 | 0 |
| AL | Statewide - Civil Rights Program (HD 1-40) | 200,000 | 200,000 | 200,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 200,000 | 200,000 | 200,000 | 0 | 0 | 0 |
| AL | Statewide - Comprehensive Highway Safety Plan (HD 1-40) | 400,000 | 400,000 | 400,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 400,000 | 400,000 | 400,000 | 0 | 0 | 0 |
| AL | Statewide - Highway Data Equipment Acquisition and Installation (HD 1-40) | 1,500,000 | 1,500,000 | 1,500,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 1,500,000 | 1,500,000 | 1,500,000 | 0 | 0 | 0 |
| AL | Statewide - Highway Fuel Tax Enforcement (HD 1-40) | 100,000 | 100,000 | 100,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 100,000 | 100,000 | 100,000 | 0 | 0 | 0 |
| AL | Statewide - National Highway Institute and Transit Institute Training (HD 1-40) | 750,000 | 750,000 | 750,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 350,000 | 350,000 | 350,000 | 0 | 0 | 0 |
| | 1061 CIP Rcpts (Other) | 400,000 | 400,000 | 400,000 | 0 | 0 | 0 |
| AL | Statewide - National Highway System Weight Restriction Remediation (HD 1-40) | 10,000,000 | 10,000,000 | 10,000,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 10,000,000 | 10,000,000 | 10,000,000 | 0 | 0 | 0 |
| AL | Statewide - Planning Work Program (HD 1-40) | 8,000,000 | 8,000,000 | 8,000,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 8,000,000 | 8,000,000 | 8,000,000 | 0 | 0 | 0 |

2011 Legislature - Capital Budget

Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Transportation and Public Facilities

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | | [3] - [1] GovTotal to House | | [3] - [2] Senate to House | | |
|--|---|-----------------|---------------|--------------|---------------------------------|---------|--------------------------------|---------|------------------------------|--|--|
| Surface Transportation Program (continued) | | | | | | | | | | | |
| AL | Statewide - Research Program (HD 1-40) | 1,700,000 | 1,700,000 | 1,700,000 | 0 | | 0 | | 0 | | |
| | 1002 Fed Rcpts (Fed) | 1,700,000 | 1,700,000 | 1,700,000 | 0 | | 0 | | 0 | | |
| AL | Statewide - Scenic Byways Grants (HD 1-40) | 750,000 | 750,000 | 750,000 | 0 | | 0 | | 0 | | |
| | 1002 Fed Rcpts (Fed) | 750,000 | 750,000 | 750,000 | 0 | | 0 | | 0 | | |
| AL | Statewide - Seismic Retrofit - Bridges (HD 1-40) | 2,000,000 | 2,000,000 | 2,000,000 | 0 | | 0 | | 0 | | |
| | 1002 Fed Rcpts (Fed) | 2,000,000 | 2,000,000 | 2,000,000 | 0 | | 0 | | 0 | | |
| AL | Statewide - Urban Planning Program (HD 12-35) | 1,500,000 | 1,500,000 | 1,500,000 | 0 | | 0 | | 0 | | |
| | 1002 Fed Rcpts (Fed) | 1,500,000 | 1,500,000 | 1,500,000 | 0 | | 0 | | 0 | | |
| AL | Statewide - Weigh-in-Motion Equipment (HD 1-40) | 2,000,000 | 2,000,000 | 2,000,000 | 0 | | 0 | | 0 | | |
| | 1002 Fed Rcpts (Fed) | 2,000,000 | 2,000,000 | 2,000,000 | 0 | | 0 | | 0 | | |
| AL | Surface Transportation Preconstruction (HD 1-40) | 45,000,000 | 45,000,000 | 45,000,000 | 0 | | 0 | | 0 | | |
| | 1002 Fed Rcpts (Fed) | 45,000,000 | 45,000,000 | 45,000,000 | 0 | | 0 | | 0 | | |
| AL | Top of the World Highway - Milepost 0 to 13 - Rehabilitation (HD 6) | 12,200,000 | 12,200,000 | 12,200,000 | 0 | | 0 | | 0 | | |
| | 1002 Fed Rcpts (Fed) | 12,200,000 | 12,200,000 | 12,200,000 | 0 | | 0 | | 0 | | |
| AL | Whittier - Maintenance and Operations (HD 16-32) | 2,200,000 | 2,200,000 | 2,200,000 | 0 | | 0 | | 0 | | |
| | 1002 Fed Rcpts (Fed) | 2,200,000 | 2,200,000 | 2,200,000 | 0 | | 0 | | 0 | | |
| *** Program Totals | | 519,595,000 | 519,595,000 | 519,595,000 | 0 | | 0 | | 0 | | |
| Deferred Maintenance | | | | | | | | | | | |
| AL | Alaska Marine Highway System Deferred Maintenance (HD 1-40) | 3,000,000 | 3,000,000 | 3,000,000 | 0 | | 0 | | 0 | | |
| | 1004 Gen Fund (UGF) | 3,000,000 | 3,000,000 | 3,000,000 | 0 | | 0 | | 0 | | |
| AL | Aviation Deferred Maintenance (HD 1-40) | 3,500,000 | 3,500,000 | 3,500,000 | 0 | | 0 | | 0 | | |
| | 1004 Gen Fund (UGF) | 3,500,000 | 3,500,000 | 3,500,000 | 0 | | 0 | | 0 | | |
| AL | Harbors Deferred Maintenance (HD 1-40) | 600,000 | 1,500,000 | 1,500,000 | 900,000 | 150.0 % | 900,000 | 150.0 % | 0 | | |
| | 1004 Gen Fund (UGF) | 600,000 | 1,500,000 | 1,500,000 | 900,000 | 150.0 % | 900,000 | 150.0 % | 0 | | |
| AL | Highways Deferred Maintenance (HD 1-40) | 16,900,000 | 16,900,000 | 16,900,000 | 0 | | 0 | | 0 | | |
| | 1004 Gen Fund (UGF) | 16,900,000 | 16,900,000 | 16,900,000 | 0 | | 0 | | 0 | | |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

| |
|---|
| Numbers and Language Non Mental Health Transactions District by Impact |
|---|

Agency: Department of Transportation and Public Facilities

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | | [3] - [1] GovTotal to House | | [3] - [2] Senate to House | |
|----------------------------------|---|-----------------|---------------|---------------|---------------------------------|----------|--------------------------------|----------|------------------------------|-------|
| Deferred Maintenance (continued) | | | | | | | | | | |
| AL | Statewide Facilities Deferred Maintenance (HD 1-40) | 3,100,000 | 3,100,000 | 3,100,000 | 0 | | 0 | | 0 | |
| | 1004 Gen Fund (UGF) | 3,100,000 | 3,100,000 | 3,100,000 | 0 | | 0 | | 0 | |
| *** Program Totals | | 27,100,000 | 28,000,000 | 28,000,000 | 900,000 | 3.3 % | 900,000 | 3.3 % | 0 | |
| Emergency Projects | | | | | | | | | | |
| AL | Haines - Haines Highway MP 19 Repairs (HD 5) | 89,700 | 89,700 | 89,700 | 0 | | 0 | | 0 | |
| | 1004 Gen Fund (UGF) | 89,700 | 89,700 | 89,700 | 0 | | 0 | | 0 | |
| AL | Hyder - Salmon River Levee Rehabilitation (HD 5) | 472,000 | 472,000 | 472,000 | 0 | | 0 | | 0 | |
| | 1004 Gen Fund (UGF) | 472,000 | 472,000 | 472,000 | 0 | | 0 | | 0 | |
| AL | Ketchikan - South Tongass Highway Repair (HD 1) | 200,000 | 200,000 | 200,000 | 0 | | 0 | | 0 | |
| | 1004 Gen Fund (UGF) | 200,000 | 200,000 | 200,000 | 0 | | 0 | | 0 | |
| AL | Tatalina River Bridge Repair (HD 6) | 15,000 | 15,000 | 15,000 | 0 | | 0 | | 0 | |
| | 1004 Gen Fund (UGF) | 15,000 | 15,000 | 15,000 | 0 | | 0 | | 0 | |
| AL | Taylor Highway Repair (HD 6) | 810,000 | 810,000 | 810,000 | 0 | | 0 | | 0 | |
| | 1004 Gen Fund (UGF) | 810,000 | 810,000 | 810,000 | 0 | | 0 | | 0 | |
| *** Program Totals | | 1,586,700 | 1,586,700 | 1,586,700 | 0 | | 0 | | 0 | |
| *** Agency Totals ***** | | 1,111,302,099 | 1,129,280,099 | 1,134,860,099 | 17,978,000 | 1.6 % | 23,558,000 | 2.1 % | 5,580,000 | 0.5 % |
| Funding Summary | | | | | | | | | | |
| | Unrestricted General (UGF) | 124,724,700 | 289,752,700 | 291,332,700 | 165,028,000 | 132.3 % | 166,608,000 | 133.6 % | 1,580,000 | 0.5 % |
| | Other State Funds (Other) | 68,672,274 | -81,377,726 | -81,377,726 | -150,050,000 | -218.5 % | -150,050,000 | -218.5 % | 0 | |
| | Federal Receipts (Fed) | 917,905,125 | 920,905,125 | 924,905,125 | 3,000,000 | 0.3 % | 7,000,000 | 0.8 % | 4,000,000 | 0.4 % |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: University of Alaska

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|----------------------|--|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| AP | Annual Renewal and Repurposing (HD 1-40) | 2,000,000 | 2,000,000 | 2,000,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 2,000,000 | 2,000,000 | 2,000,000 | 0 | 0 | 0 |
| AP | Federal Receipt Authority for Capital Projects (HD 1-40) | 30,000,000 | 30,000,000 | 30,000,000 | 0 | 0 | 0 |
| | 1002 Fed Rcpts (Fed) | 30,000,000 | 30,000,000 | 30,000,000 | 0 | 0 | 0 |
| AP | Juneau Campus Mining Workforce Development (HD 3-4) | 0 | 154,000 | 204,000 | 154,000 >999 % | 204,000 >999 % | 50,000 32.5 % |
| | 1004 Gen Fund (UGF) | 0 | 154,000 | 204,000 | 154,000 >999 % | 204,000 >999 % | 50,000 32.5 % |
| AP | Kenai Peninsula College Student Housing (HD 33-35) | 0 | 0 | 1,800,000 | 0 | 1,800,000 >999 % | 1,800,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 1,800,000 | 0 | 1,800,000 >999 % | 1,800,000 >999 % |
| AP | UAA - Community Sports Arena (HD 16-32) | 0 | 17,000,000 | 34,000,000 | 17,000,000 >999 % | 34,000,000 >999 % | 17,000,000 100.0 % |
| | 1004 Gen Fund (UGF) | 0 | 17,000,000 | 34,000,000 | 17,000,000 >999 % | 34,000,000 >999 % | 17,000,000 100.0 % |
| AP | UAA - Shootout Partnership (HD 16-32) | 0 | 0 | 2,500,000 | 0 | 2,500,000 >999 % | 2,500,000 >999 % |
| | 1004 Gen Fund (UGF) | 0 | 0 | 2,500,000 | 0 | 2,500,000 >999 % | 2,500,000 >999 % |
| AP | UAS - Banfield Hall Dormitory Addition (HD 3-4) | 0 | 4,000,000 | 4,000,000 | 4,000,000 >999 % | 4,000,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 4,000,000 | 4,000,000 | 4,000,000 >999 % | 4,000,000 >999 % | 0 |
| AP | University Honors College Student Support (HD 16-32) | 0 | 200,000 | 200,000 | 200,000 >999 % | 200,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 200,000 | 200,000 | 200,000 >999 % | 200,000 >999 % | 0 |
| *** Program Totals | | 32,000,000 | 53,354,000 | 74,704,000 | 21,354,000 66.7 % | 42,704,000 133.5 % | 21,350,000 40.0 % |
| Deferred Maintenance | | | | | | | |
| AP | Statewide Deferred Maintenance and Renewal and Repurposing (HD 1-40) | 37,500,000 | 37,500,000 | 39,604,500 | 0 | 2,104,500 5.6 % | 2,104,500 5.6 % |
| | 1004 Gen Fund (UGF) | 37,500,000 | 37,500,000 | 37,500,000 | 0 | 0 | 0 |
| | 1009 Rev Bonds (Other) | 0 | 0 | 2,104,500 | 0 | 2,104,500 >999 % | 2,104,500 >999 % |
| AL | UAA Main Campus (HD 16-32) | 0 | 0 | 26,284,000 | 0 | 26,284,000 >999 % | 26,284,000 >999 % |
| | 1009 Rev Bonds (Other) | 0 | 0 | 26,284,000 | 0 | 26,284,000 >999 % | 26,284,000 >999 % |
| AL | UAA Community Campus (HD 16-32) | 0 | 0 | 2,022,000 | 0 | 2,022,000 >999 % | 2,022,000 >999 % |
| | 1009 Rev Bonds (Other) | 0 | 0 | 2,022,000 | 0 | 2,022,000 >999 % | 2,022,000 >999 % |
| AL | UAF Main Campus (HD 7-11) | 0 | 0 | 66,969,000 | 0 | 66,969,000 >999 % | 66,969,000 >999 % |
| | 1009 Rev Bonds (Other) | 0 | 0 | 66,969,000 | 0 | 66,969,000 >999 % | 66,969,000 >999 % |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

| |
|---|
| Numbers and Language Non Mental Health Transactions District by Impact |
|---|

Agency: University of Alaska

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|----------------------------------|---------------------------------------|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| Deferred Maintenance (continued) | | | | | | | |
| AL | UAF Community Campus (HD 7-11) | 0 | 0 | 1,000,000 | 0 | 1,000,000 >999 % | 1,000,000 >999 % |
| | 1009 Rev Bonds (Other) | 0 | 0 | 1,000,000 | 0 | 1,000,000 >999 % | 1,000,000 >999 % |
| AL | UAS Main Campus (HD 3-4) | 0 | 0 | 1,620,500 | 0 | 1,620,500 >999 % | 1,620,500 >999 % |
| | 1009 Rev Bonds (Other) | 0 | 0 | 1,620,500 | 0 | 1,620,500 >999 % | 1,620,500 >999 % |
| *** Program Totals | | 37,500,000 | 37,500,000 | 137,500,000 | 0 | 100,000,000 266.7 % | 100,000,000 266.7 % |
| *** Agency Totals ***** | | 69,500,000 | 90,854,000 | 212,204,000 | 21,354,000 30.7 % | 142,704,000 205.3 % | 121,350,000 133.6 % |
| <u>Funding Summary</u> | | | | | | | |
| | Unrestricted General (UGF) | 39,500,000 | 60,854,000 | 82,204,000 | 21,354,000 54.1 % | 42,704,000 108.1 % | 21,350,000 35.1 % |
| | Other State Funds (Other) | 0 | 0 | 100,000,000 | 0 | 100,000,000 >999 % | 100,000,000 >999 % |
| | Federal Receipts (Fed) | 30,000,000 | 30,000,000 | 30,000,000 | 0 | 0 | 0 |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

| |
|---|
| Numbers and Language Non Mental Health Transactions District by Impact |
|---|

Agency: Alaska Court System

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|-------------------------------|---|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| AP | Anchorage Campus Court Renovation (HD 16-32) | 4,000,000 | 4,000,000 | 4,500,000 | 0 | 500,000 12.5 % | 500,000 12.5 % |
| | 1004 Gen Fund (UGF) | 4,000,000 | 4,000,000 | 4,500,000 | 0 | 500,000 12.5 % | 500,000 12.5 % |
| AP | Court Security Projects (HD 1-40) | 0 | 1,231,600 | 1,231,600 | 1,231,600 >999 % | 1,231,600 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 1,231,600 | 1,231,600 | 1,231,600 >999 % | 1,231,600 >999 % | 0 |
| AP | Electronic Filing System (HD 1-40) | 0 | 1,830,000 | 1,830,000 | 1,830,000 >999 % | 1,830,000 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 1,830,000 | 1,830,000 | 1,830,000 >999 % | 1,830,000 >999 % | 0 |
| AP | Nesbett Courthouse Renovation (HD 16-32) | 0 | 425,200 | 425,200 | 425,200 >999 % | 425,200 >999 % | 0 |
| | 1004 Gen Fund (UGF) | 0 | 425,200 | 425,200 | 425,200 >999 % | 425,200 >999 % | 0 |
| *** Program Totals | | 4,000,000 | 7,486,800 | 7,986,800 | 3,486,800 87.2 % | 3,986,800 99.7 % | 500,000 6.7 % |
| Deferred Maintenance Projects | | | | | | | |
| AL | Anchorage Nesbett Courthouse (HD 16-32) | 1,326,800 | 1,326,800 | 1,326,800 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 1,326,800 | 1,326,800 | 1,326,800 | 0 | 0 | 0 |
| AL | Anchorage Snowden Administrative Building (HD 16-32) | 110,100 | 110,100 | 110,100 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 110,100 | 110,100 | 110,100 | 0 | 0 | 0 |
| AL | Kenai Courthouse (HD 33-35) | 283,000 | 283,000 | 283,000 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 283,000 | 283,000 | 283,000 | 0 | 0 | 0 |
| AL | Palmer Courthouse (HD 13-16) | 780,100 | 780,100 | 780,100 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | 780,100 | 780,100 | 780,100 | 0 | 0 | 0 |
| *** Program Totals | | 2,500,000 | 2,500,000 | 2,500,000 | 0 | 0 | 0 |
| *** Agency Totals ***** | | 6,500,000 | 9,986,800 | 10,486,800 | 3,486,800 53.6 % | 3,986,800 61.3 % | 500,000 5.0 % |
| <u>Funding Summary</u> | | | | | | | |
| Unrestricted General (UGF) | | 6,500,000 | 9,986,800 | 10,486,800 | 3,486,800 53.6 % | 3,986,800 61.3 % | 500,000 5.0 % |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

| |
|---|
| Numbers and Language Non Mental Health Transactions District by Impact |
|---|

Agency: Fund Capitalization

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|-------------------------|---|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| Unassigned | | | | | | | |
| AP | Section 17(a), SB 46 | 160,000,000 | 60,000,000 | 60,000,000 | -100,000,000 -62.5 % | -100,000,000 -62.5 % | 0 |
| | Gasline Inducement Act Reimbursement Fund (AS 43.90.400(a)) (HD 1-40) | | | | | | |
| | 1004 Gen Fund (UGF) | 0 | 60,000,000 | 60,000,000 | 60,000,000 >999 % | 60,000,000 >999 % | 0 |
| | 1213 AHCC (UGF) | 160,000,000 | 0 | 0 | -160,000,000 -100.0 % | -160,000,000 -100.0 % | 0 |
| AP | Section 17(b-c), SB 46 | 3,141,600 | 4,800,000 | 4,800,000 | 1,658,400 52.8 % | 1,658,400 52.8 % | 0 |
| | Emerging Energy Technology Fund (AS 42.45.375) (HD 1-40) | | | | | | |
| | 1002 Fed Rcpts (Fed) | 3,141,600 | 2,400,000 | 2,400,000 | -741,600 -23.6 % | -741,600 -23.6 % | 0 |
| | 1003 G/F Match (UGF) | 0 | 2,400,000 | 2,400,000 | 2,400,000 >999 % | 2,400,000 >999 % | 0 |
| *** Program Totals | | 163,141,600 | 64,800,000 | 64,800,000 | -98,341,600 -60.3 % | -98,341,600 -60.3 % | 0 |
| *** Agency Totals ***** | | 163,141,600 | 64,800,000 | 64,800,000 | -98,341,600 -60.3 % | -98,341,600 -60.3 % | 0 |
| <u>Funding Summary</u> | | | | | | | |
| | Unrestricted General (UGF) | 160,000,000 | 62,400,000 | 62,400,000 | -97,600,000 -61.0 % | -97,600,000 -61.0 % | 0 |
| | Federal Receipts (Fed) | 3,141,600 | 2,400,000 | 2,400,000 | -741,600 -23.6 % | -741,600 -23.6 % | 0 |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

| |
|---|
| Numbers and Language Non Mental Health Transactions District by Impact |
|---|

Agency: Fund Transfers

| | | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | [3] - [1] GovTotal to House | [3] - [2] Senate to House |
|-------------------------|--|-----------------|---------------|--------------|---------------------------------|--------------------------------|------------------------------|
| Unassigned | | | | | | | |
| AP | Section 18(b), SB 46 | 25,000,000 | 30,620,231 | 30,620,231 | 5,620,231 22.5 % | 5,620,231 22.5 % | 0 |
| | Renewable Energy Fund (AS 42.45.045) (HD 1-40) | | | | | | |
| | 1004 Gen Fund (UGF) | 0 | 30,620,231 | 30,620,231 | 30,620,231 >999 % | 30,620,231 >999 % | 0 |
| | 1213 AHCC (UGF) | 25,000,000 | 0 | 0 | -25,000,000 -100.0 % | -25,000,000 -100.0 % | 0 |
| *** Program Totals | | 25,000,000 | 30,620,231 | 30,620,231 | 5,620,231 22.5 % | 5,620,231 22.5 % | 0 |
| *** Agency Totals ***** | | 25,000,000 | 30,620,231 | 30,620,231 | 5,620,231 22.5 % | 5,620,231 22.5 % | 0 |
| <u>Funding Summary</u> | | | | | | | |
| | Unrestricted General (UGF) | 25,000,000 | 30,620,231 | 30,620,231 | 5,620,231 22.5 % | 5,620,231 22.5 % | 0 |

2011 Legislature - Capital Budget Project Detail by Agency - House Structure

| |
|---|
| Numbers and Language Non Mental Health Transactions District by Impact |
|---|

Agency: All Agencies

| | [1] GovTotal | [2] Senate | [3] House | [2] - [1] GovTotal to Senate | | [3] - [1] GovTotal to House | | [3] - [2] Senate to House | |
|-------------------------------|-----------------|---------------|---------------|---------------------------------|----------|--------------------------------|---------|------------------------------|----------|
| *** All Agencies Totals ***** | 2,027,475,834 | 2,826,305,095 | 3,213,634,599 | 798,829,261 | 39.4 % | 1,186,158,765 | 58.5 % | 387,329,504 | 13.7 % |
| <u>Funding Summary</u> | | | | | | | | | |
| Unrestricted General (UGF) | 775,463,123 | 1,704,358,153 | 1,972,422,457 | 928,895,030 | 119.8 % | 1,196,959,334 | 154.4 % | 268,064,304 | 15.7 % |
| Designated General (DGF) | 31,726,500 | 44,501,731 | 44,501,731 | 12,775,231 | 40.3 % | 12,775,231 | 40.3 % | 0 | |
| Other State Funds (Other) | 90,017,048 | -53,722,352 | 49,982,848 | -143,739,400 | -159.7 % | -40,034,200 | -44.5 % | 103,705,200 | -193.0 % |
| Federal Receipts (Fed) | 1,130,269,163 | 1,131,167,563 | 1,146,727,563 | 898,400 | 0.1 % | 16,458,400 | 1.5 % | 15,560,000 | 1.4 % |

Column Definitions

GovTotal (Gov Total Capital Request) - Governor's total capital request including both FY12 and FY11 supplemental projects

Senate (Senate) - Senate Capital Budget - Contains projects effective in FY11 and FY12

House (House) - House Capital Budget - Contains projects effective in FY11 and FY12