

2011 Legislature - Capital Budget **Agency Summary - Governor Structure**

Numbers and Language

Agency	[1] Governor
Agency Budgets	
Administration	15,483.2
Community & Economic Dev	206,082.3
Corrections	7,400.0
Education & Early Dev	50,174.5
Environmental Conservation	78,370.1
Fish and Game	25,825.0
Governor	100.0
Health & Social Services	21,780.3
Labor & Workforce Dev	1,710.0
Law	15,250.0
Military & Veterans Affairs	25,925.8
Natural Resources	32,658.0
Public Safety	8,278.0
Revenue	84,478.5
Transportation & Public Fac	871,418.9
University of Alaska	69,500.0
Alaska Court System	6,500.0
Total	1,520,934.7
Statewide Items	
Fund Capitalization	160,000.0
Total	160,000.0
Statewide Total	1,680,934.7
Funding Summary	
Unrestricted General (UGF)	710,656.3
Designated General (DGF)	30,051.5
Other State Funds (Other)	110,484.3
Federal Receipts (Fed)	829,742.6
Non-Additive Items	
Fund Transfers	25,000.0
Total	25,000.0